BOSTON PUBLIC LIBRARY
3 9999 10104 833 6

No. 6352.50

1920-21

[DOCUMENT 38 — 1920.]

6352.50
1920-21

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, February 2, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, February 2, 1920, including the February draft, being one month's draft, exhibiting the balances brought forward from 1919–20, the amounts drawn February 2 and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1920.

The February draft comprises pay rolls and bills payable February 1, 1920.

The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

BOSTON PUBLIC LIBRARY

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.*
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Auditing department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$9,446 66**	**$9,446 66**		
.....	.....	.....	9,020 23	9,020 23		
.....	.....	.....	78 00	78 00		
.....	.....	.....	19 50	19 50		
.....	.....	.....	328 93	328 93		
.....	.....	.....	**1,796 00**	**1,796 00**		
.....	.....	.....	1,783 00	1,783 00		
.....	.....	.....	3 00	3 00		
.....	.....	.....	10 00	10 00		
.....	.....	.....	**416 00**	**416 00**		
.....	.....	.....	416 00	416 00		
.....	.....	.....	**5,146 28**	**5,146 28**		
.....	.....	.....	4,511 00	4,511 00		
.....	.....	.....	303 10	303 10		
.....	.....	.....	123 82	123 82		
.....	.....	.....	208 36	208 36		
.....	.....	.....	**242 37**	**242 37**		
.....	.....	.....	220 00	220 00		
.....	.....	.....	10 78	10 78		
.....	.....	.....	11 59	11 59		
.....	.....	.....	**66 66**	**66 66**		
.....	.....	.....	66 66	66 66		
.....	.....	.....	**1,195 60**	**1,195 60**		
.....	.....	.....	834 97	834 97		
.....	.....	.....	107 35	107 35		
.....	.....	.....	**$18,309 57**	**$18,309 57**		

1 vol cont
Nov. 25, 1935

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Supplies				
Special items				
Carried forward				

ropriations.— Continued.

ransfers to.	Transfers from.	Total. Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$18,309 57**	**$18,309 57**		
.....	.....	.....	131 18	131 18		
.....	.....	.....	1 34	1 34		
.....	.....	.....	120 76	120 76		
.....	.....	.....	**1,937 47**	**1,937 47**		
.....	.....	.....	1,740 00	1,740 00		
.....	.....	.....	70 50	70 50		
.....	.....	.....	51 97	51 97		
.....	.....	.....	75 00	75 00		
.....	.....	.....	**779 08**	**779 08**		
.....	.....	.....	423 00	423 00		
.....	.....	.....	270 10	270 10		
.....	.....	.....	45 24	45 24		
.....	.....	.....	40 74	40 74		
.....	.....	.....	**312 50**	**312 50**		
.....	.....	.....	312 50	312 50		
.....	.....	.....	**42 34**	**42 34**		
.....	.....	.....	22 34	22 34		
.....	.....	.....	20 00	20 00		
.....	.....	.....	**2,558 34**	**2,558 34**		
.....	.....	.....	2,400 01	2,400 01		
.....	.....	.....	158 33	158 33		
.....	.....	.....	**$23,939 30**	**$23,939 30**		

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–21
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department				
Department Expenses:				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Wire Division				
Personal service				
Service other than personal				
Carried forward				

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$23,939 30**	**$23,939 30**		
.....	.....	.....	**600 02**	**600 02**		
.....	.....	.....	600 02	600 02		
.....	.....	.....	**20,200 75**	**20,200 75**		
.....	.....	.....	10,718 76	10,718 76		
.....	.....	.....	299 65	299 65		
.....	.....	.....	134 39	134 39		
.....	.....	.....	8,987 64	8,987 64		
.....	.....	.....	60 31	60 31		
.....	.....	.....	**1,478 00**	**1,478 00**		
.....	.....	.....	1,478 00	1,478 00		
.....	.....	.....	**1,827 10**	**1,827 10**		
.....	.....	.....	1,537 52	1,537 52		
.....	.....	.....	289 58	289 58		
.....	.....	.....	**29,042 27**	**29,042 27**		
.....	.....	.....	625 00	625 00		
.....	.....	.....	6,348 82	6,348 82		
.....	.....	.....	3,380 35	3,380 35		
.....	.....	.....	14,826 75	14,826 75		
.....	.....	.....	3,861 35	3,861 35		
.....	.....	.....	**248 80**	**248 80**		
.....	.....	.....	185 15	185 15		
.....	.....	.....	**$77,336 24**	**$77,336 24**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–21
Brought forward				
Wire Department:				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Carried forward				

ropriations.—Continued.

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	.....	$77,336 24	$77,336 24		
.....	.....	.....	13 65	13 65		
.....	.....	.....	50 00	50 00		
.....	.....	.....	7,594 36	7,594 36		
.....	.....	.....	4,660 50	4,660 50		
.....	.....	.....	1,520 52	1,520 52		
.....	.....	.....	153 64	153 64		
.....	.....	.....	1,051 70	1,051 70		
.....	.....	.....	208 00	208 00		
.....	.....	.....	33,570 98	33,570 98		
.....	.....	.....	416 67	416 67		
.....	.....	.....	1,253 86	1,253 86		
.....	.....	.....	3,759 69	3,759 69		
.....	.....	.....	25,808 74	25,808 74		
.....	.....	.....	2,329 97	2,329 97		
.....	.....	.....	2 05	2 05		
.....	.....	.....	16,123 43	16,123 43		
.....	.....	.....	96 90	96 90		
.....	.....	.....	5,011 74	5,011 74		
.....	.....	.....	10,798 95	10,798 95		
.....	.....	.....	215 84	215 84		
.....	.....	.....	17 30	17 30		
.....	.....	.....	14 43	14 43		
.....	.....	.....	2 87	2 87		
.....	.....	.....	80 64	80 64		
.....	.....	.....	39 00	39 00		
.....	.....	.....	$134,722 95	$134,722 95		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward				
Steamer "George A. Hibbard":				
Equipment				
Supplies				
Materials				
Special items				
Children's Institution Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$134,722 95**	**$134,722 95**		
.....	.....	.....	12 45	12 45		
.....	.....	.....	29 19	29 19		
.....	.....	.....	**14,491 41**	**14,491 41**		
.....	.....	.....	40 15	40 15		
.....	.....	.....	11,147 54	11,147 54		
.....	.....	.....	3,038 79	3,038 79		
.....	.....	.....	108 46	108 46		
.....	.....	.....	156 47	156 47		
.....	.....	.....	**4,874 30**	**4,874 30**		
.....	.....	.....	2,188 15	2,188 15		
.....	.....	.....	31 80	31 80		
.....	.....	.....	164 57	164 57		
.....	.....	.....	1,432 13	1,432 13		
.....	.....	.....	265 46	265 46		
.....	.....	.....	792 19	792 19		
.....	.....	.....	**197 67**	**197 67**		
.....	.....	.....	179 11	179 11		
.....	.....	.....	18 56	18 56		
.....	.....	.....	**526 37**	**526 37**		
.....	.....	.....	494 26	494 26		
.....	.....	.....	13 91	13 91		
.....	.....	.....	18 20	18 20		
.....	.....	.....	**3,607 50**	**3,607 50**		
.....	.....	.....	3,431 50	3,431 50		
.....	.....	.....	106 02	106 02		
.....	.....	.....	6 00	6 00		
.....	.....	.....	63 98	63 98		
.....	.....	.....	**$158,420 20**	**$158,420 20**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Conventions, etc				
Public Celebrations	$54 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$54 55			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$158,420 20**	**$158,420 20**		
.....	.....	.....	**5,190 07**	**5,190 07**		
.....	.....	.....	477 40	477 40		
.....	.....	.....	2,288 09	2,288 09		
.....	.....	.....	1,193 77	1,193 77		
.....	.....	.....	777 03	777 03		
.....	.....	.....	453 78	453 78		
.....	.....	.....	**2,108 34**	**2,108 34**		
.....	.....	.....	1,484 00	1,484 00		
.....	.....	.....	565 94	565 94		
.....	.....	.....	41 00	41 00		
.....	.....	.....	17 40	17 40		
.....	.....	.....	**623 99**	**623 99**		
.....	.....	.....	508 33	508 33		
.....	.....	.....	52 74	52 74		
.....	.....	.....	25 42	25 42		
.....	.....	.....	7 50	7 50		
.....	.....	.....	30 00	30 00		
.....	.....	**$54 55**	.....	.....	**$54 55**	
.....	.....	.....	**3,033 11**	**3,033 11**		
.....	.....	.....	799 67	799 67		
.....	.....	.....	373 30	373 30		
.....	.....	.....	24 50	24 50		
.....	.....	.....	337 22	337 22		
.....	.....	.....	1,498 42	1,498 42		
.....	.....	.....	**375 10**	**375 10**		
.....	.....	.....	160 00	160 00		
.....	.....	.....	32 40	32 40		
.....	.....	.....	4 10	4 10		
.....	.....	.....	178 60	178 60		
.....	.....	**$54 55**	**$169,750 81**	**$169,750 81**		

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$54 55			
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department	10,433 25			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Carried forward	$10,487 80			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$54 55**	**$169,750 81**	**$169,750 81**		
.....	.....	.....	**579 65**	**579 65**		
.....	.....	.....	83 00	83 00		
.....	.....	.....	102 30	102 30		
.....	.....	.....	394 35	394 35		
.....	.....	**10,433 25**	**8,319 61**	**8,319 61**	**$2,113 64**	
.....	.....	.....	2,326 60	2,326 60		
.....	.....	.....	1,103 52	1,103 52		
.....	.....	.....	2,388 38	2,388 38		
.....	.....	.....	1,383 16	1,383 16		
.....	.....	.....	1,117 95	1,117 95		
.....	.....	.....	**26,974 47**	**26,974 47**		
.....	.....	.....	2,091 32	2,091 32		
.....	.....	.....	6,921 95	6,921 95		
.....	.....	.....	1,321 72	1,321 72		
.....	.....	.....	4,013 57	4,013 57		
.....	.....	.....	12,625 91	12,625 91		
.....	.....	.....	**7,293 11**	**7,293 11**		
.....	.....	.....	981 00	981 00		
.....	.....	.....	4,477 71	4,477 71		
.....	.....	.....	152 18	152 18		
.....	.....	.....	580 87	580 87		
.....	.....	.....	337 33	337 33		
.....	.....	.....	764 02	764 02		
.....	.....	.....	**1,801 67**	**1,801 67**		
.....	.....	.....	1,591 67	1,591 67		
.....	.....	.....	35 50	35 50		
.....	.....	.....	174 50	174 50		
.....	.....	.....	**5,109 02**	**5,109 02**		
.....	.....	.....	1,254 83	1,254 83		
.....	.....	.....	2,089 83	2,089 83		
.....	.....	.....	107 62	107 62		
.....	.....	**$10,487 80**	**$219,828 34**	**$219,828 34**		

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80			
Bridge Service:				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$10,487 80			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$219,828 34**	**$219,828 34**		
.....	.....	.....	538 41	538 41		
.....	.....	.....	745 11	745 11		
.....	.....	.....	373 22	373 22		
.....	.....	.....	**3,716 71**	**3,716 71**		
.....	.....	.....	2,350 45	2,350 45		
.....	.....	.....	45 87	45 87		
.....	.....	.....	282 94	282 94		
.....	.....	.....	393 06	393 06		
.....	.....	.....	644 39	644 39		
.....	.....	.....	**66,200 89**	**66,200 89**		
.....	.....	.....	66,135 73	66,135 73		
.....	.....	.....	35 16	35 16		
.....	.....	.....	30 00	30 00		
.....	.....	.....	**11,420 26**	**11,420 26**		
.....	.....	.....	416 00	416 00		
.....	.....	.....	1,421 71	1,421 71		
.....	.....	.....	349 45	349 45		
.....	.....	.....	3,468 73	3,468 73		
.....	.....	.....	2,527 13	2,527 13		
.....	.....	.....	3,237 24	3,237 24		
.....	.....	.....	**7,275 26**	**7,275 26**		
.....	.....	.....	312 49	312 49		
.....	.....	.....	1,211 95	1,211 95		
.....	.....	.....	170 53	170 53		
.....	.....	.....	2,908 74	2,908 74		
.....	.....	.....	1,057 59	1,057 59		
.....	.....	.....	1,613 96	1,613 96		
.....	.....	.....	**8,861 31**	**8,861 31**		
.....	.....	.....	125 00	125 00		
.....	.....	.....	1,207 26	1,207 26		
.....	.....	.....	553 65	553 65		
.....	.....	.....	5,787 20	5,787 20		
.....	.....	**$10,487 80**	**$317,302 77**	**$317,302 77**		

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80			
Street Cleaning and Oiling Service:				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Promotion of Americanization				
School physicians and school nurses				
Vocational guidance				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward	$10,487 80			

* See pages 39 and 49.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$317,302 77**	**$317,302 77**		
.....	.....	.....	176 65	176 65		
.....	.....	.....	1,011 55	1,011 55		
.....	.....	.....	**6,373 00**	**6,373 00**		
.....	.....	.....	641 66	641 66		
.....	.....	.....	930 07	930 07		
.....	.....	.....	1,487 90	1,487 90		
.....	.....	.....	1,230 76	1,230 76		
.....	.....	.....	809 32	809 32		
.....	.....	.....	1,273 29	1,273 29		
.....	.....	.....	**628 55**	**628 55**		
.....	.....	.....	333 33	333 33		
.....	.....	.....	9 85	9 85		
.....	.....	.....	235 37	235 37		
.....	.....	.....	50 00	50 00		
.....	.....	.....	**1,438 65**	**1,438 65**		
.....	.....	.....	**530,947 95**	**530,947 95**		
.....	.....	.....	**960 43**	**960 43**		
.....	.....	.....	**10,396 18**	**10,396 18**		
.....	.....	.....	**4,787 03**	**4,787 03**		
.....	.....	.....	**8,415 69**	**8,415 69**		
.....	.....	.....	**333 00**	**333 00**		
.....	.....	.....	**150 00**	**150 00**		
.....	.....	.....	150 00	150 00		
.....	.....	.....	**41,398 90**	**41,398 90**		
.....	.....	.....	1,739 49	1,739 49		
.....	.....	.....	24 49	24 49		
.....	.....	.....	29 93	29 93		
.....	.....	.....	39,604 99	39,604 99		
.....	.....	**$10,487 80**	**$923,132 15**	**$923,132 15**		

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80			
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Carried forward	$10,487 80			

* See pages 38 and 48.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$923,132 15**	**$923,132 15**		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**3,782 83**	**3,782 83**		
.....	.....	.....	3,209 00	3,209 00		
.....	.....	.....	373 30	373 30		
.....	.....	.....	150 50	150 50		
.....	.....	.....	50 03	50 03		
.....	.....	.....	**533 38**	**533 38**		
.....	.....	.....	456 18	456 18		
.....	.....	.....	16 50	16 50		
.....	.....	.....	60 70	60 70		
.....	.....	.....	**2,443 13**	**2,443 13**		
.....	.....	.....	1,840 00	1,840 00		
.....	.....	.....	518 38	518 38		
.....	.....	.....	9 95	9 95		
.....	.....	.....	74 80	74 80		
.....	.....	.....	**298 78**	**298 78**		
.....	.....	.....	115 51	115 51		
.....	.....	.....	65 13	65 13		
.....	.....	.....	118 14	118 14		
.....	.....	.....	**294 84**	**294 84**		
.....	.....	.....	10 00	10 00		
.....	.....	.....	279 34	279 34		
.....	.....	.....	5 50	5 50		
.....	.....	.....	**2,084 41**	**2,084 41**		
.....	.....	.....	1,158 38	1,158 38		
.....	.....	.....	33 13	33 13		
.....	.....	**$10,487 80**	**$932,819 52**	**$932,819 52**		

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$10,487 80			
Suffolk County Courthouse, County Buildings:				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$10,487 80			

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$932,819 52**	**$932,819 52**		
.....	.....	.....	765 80	765 80		
.....	.....	.....	127 10	127 10		
.....	.....	.....	**478 06**	**478 06**		
.....	.....	.....	5 00	5 00		
.....	.....	.....	338 51	338 51		
.....	.....	.....	71 50	71 50		
.....	.....	.....	24 77	24 77		
.....	.....	.....	8 28	8 28		
.....	.....	.....	30 00	30 00		
.....	.....	.....	**12,697 24**	**12,697 24**		
.....	.....	.....	5,660 77	5,660 77		
.....	.....	.....	2,132 86	2,132 86		
.....	.....	.....	355 70	355 70		
.....	.....	.....	4,251 60	4,251 60		
.....	.....	.....	143 88	143 88		
.....	.....	.....	152 43	152 43		
.....	.....	.....	**3,632 59**	**3,632 59**		
.....	.....	.....	3,116 69	3,116 69		
.....	.....	.....	213 08	213 08		
.....	.....	.....	200 00	200 00		
.....	.....	.....	57 82	57 82		
.....	.....	.....	45 00	45 00		
.....	.....	.....	**16,743 73**	**16,743 73**		
.....	.....	.....	10,514 83	10,514 83		
.....	.....	.....	5,111 76	5,111 76		
.....	.....	.....	523 15	523 15		
.....	.....	.....	295 25	295 25		
.....	.....	.....	298 74	298 74		
.....	.....	.....	**7,672 01**	**7,672 01**		
.....	.....	.....	6,612 67	6,612 67		
.....	.....	.....	817 90	817 90		
.....	.....	.....	241 44	241 44		
.....	.....	**$10,487 80**	**$974,043 15**	**$974,043 15**		

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$10,487 80			
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Carried forward	$10,487 80			

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$974,043 15**	**$974,043 15**		
.....	.....	.....	**10,850 34**	**10,850 34**		
.....	.....	.....	7,709 58	7,709 58		
.....	.....	.....	2,463 12	2,463 12		
.....	.....	.....	206 00	206 00		
.....	.....	.....	383 55	383 55		
.....	.....	.....	88 09	88 09		
.....	.....	.....	**4,089 61**	**4,089 61**		
.....	.....	.....	2,916 32	2,916 32		
.....	.....	.....	35 67	35 67		
.....	.....	.....	1,137 62	1,137 62		
.....	.....	.....	**14,327 34**	**14,327 34**		
.....	.....	.....	12,720 62	12,720 62		
.....	.....	.....	170 91	170 91		
.....	.....	.....	2 50	2 50		
.....	.....	.....	843 35	843 35		
.....	.....	.....	452 88	452 88		
.....	.....	.....	137 08	137 08		
.....	.....	.....	**1,905 50**	**1,905 50**		
.....	.....	.....	1,523 31	1,523 31		
.....	.....	.....	94 01	94 01		
.....	.....	.....	100 68	100 68		
.....	.....	.....	187 50	187 50		
.....	.....	.....	**1,508 97**	**1,508 97**		
.....	.....	.....	1,435 28	1,435 28		
.....	.....	.....	31 44	31 44		
.....	.....	.....	27 95	27 95		
.....	.....	.....	14 30	14 30		
.....	.....	.....	**1,030 12**	**1,030 12**		
.....	.....	.....	980 10	980 10		
.....	.....	.....	28 62	28 62		
.....	.....	**$10,487 80**	**$1,007,755 03**	**$1,007,755 03**		

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21.
Brought forward	$10,487 80			
Muncipal Court, South Boston District:				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$10,487 80			

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$1,007,755 03**	**$1,007,755 03**		
.....	.....	.....	13 90	13 90		
.....	.....	.....	7 50	7 50		
.....	.....	.....	**1,393 49**	**1,393 49**		
.....	.....	.....	1,141 11	1,141 11		
.....	.....	.....	25 28	25 28		
.....	.....	.....	146 75	146 75		
.....	.....	.....	67 00	67 00		
.....	.....	.....	13 35	13 35		
.....	.....	.....	**3,264 13**	**3,264 13**		
.....	.....	.....	3,011 94	3,011 94		
.....	.....	.....	127 51	127 51		
.....	.....	.....	35 98	35 98		
.....	.....	.....	50 00	50 00		
.....	.....	.....	38 70	38 70		
.....	.....	.....	**1,059 71**	**1,059 71**		
.....	.....	.....	987 22	987 22		
.....	.....	.....	35 17	35 17		
.....	.....	.....	26 17	26 17		
.....	.....	.....	11 15	11 15		
.....	.....	.....	**824 76**	**824 76**		
.....	.....	.....	700 91	700 91		
.....	.....	.....	22 17	22 17		
.....	.....	.....	7 50	7 50		
.....	.....	.....	82 54	82 54		
.....	.....	.....	11 64	11 64		
.....	.....	.....	**775 97**	**775 97**		
.....	.....	.....	583 33	583 33		
.....	.....	.....	63 50	63 50		
.....	.....	.....	99 20	99 20		
.....	.....	.....	29 94	29 94		
.....	.....	**$10,487 80**	**$1,015,073 09**	**$1,015,073 09**		

Regular Departmer

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$10,487 80			
Police Court, Chelsea				
Personal service				
Service other than personal				
Supplies				
Incidental expenditures				
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Carried forward	$10,487 80			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	**$10,487 80**	**$1,015,073 09**	**$1,015,073 09**		
.....	.....	.....	**1,309 98**	**1,309 98**		
.....	.....	.....	1,109 51	1,109 51		
.....	.....	.....	111 04	111 04		
.....	.....	.....	71 15	71 15		
.....	.....	.....	18 28	18 28		
.....	.....	.....	**6,370 56**	**6,370 56**		
.....	.....	.....	6,183 44	6,183 44		
.....	.....	.....	79 96	79 96		
.....	.....	.....	107 16	107 16		
.....	.....	.....	**1,034 55**	**1,034 55**		
.....	.....	.....	1,034 55	1,034 55		
.....	.....	.....	**587 12**	**587 12**		
.....	.....	.....	587 12	587 12		
.....	.....	.....	**261 89**	**261 89**		
.....	.....	.....	85 30	85 30		
.....	.....	.....	176 59	175 59		
.....	.....	.....	**1,535 25**	**1,535 25**		
.....	.....	.....	1,196 10	1,196 10		
.....	.....	.....	279 68	279 68		
.....	.....	.....	4 85	4 85		
.....	.....	.....	53 77	53 77		
.....	.....	.....	85	85		
.....	.....	.....	**907 07**	**907 07**		
.....	.....	.....	682 38	682 38		
.....	.....	.....	188 59	188 59		
.....	.....	.....	36 10	36 10		
.....	.....	.....	**154 42**	**154 42**		
.....	.....	.....	107 92	107 92		
.....	.....	.....	46 50	46 50		
.....	.....	**$10,487 80**	**$1,027,233 93**	**$1,027,233 93**		

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80			
Medical Examinations:				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Supplies				
Carried forward	$10,487 80			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$1,027,233 93**	**$1,027,233 93**		
.....	.....	.....	**140 69**	**140 69**		
.....	.....	.....	69 42	69 42		
.....	.....	.....	71 27	71 27		
.....	.....	.....	**74 00**	**74 00**		
.....	.....	.....	74 00	74 00		
.....	.....	.....	**63 83**	**63 83**		
.....	.....	.....	63 83	63 83		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**447 31**	**447 31**		
.....	.....	.....	447 31	447 31		
.....	.....	.....	**6,813 07**	**6,813 07**		
.....	.....	.....	85 29	85 29		
.....	.....	.....	193 97	193 97		
.....	.....	.....	5,034 64	5,034 64		
.....	.....	.....	1,177 97	1,177 97		
.....	.....	.....	321 20	321 20		
.....	.....	.....	84 48	84 48		
.....	.....	.....	25 00	25 00		
.....	.....	.....	59 48	59 48		
.....	.....	**$10,487 80**	**$1,035,107 31**	**$1,035,107 31**		

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.*
Brought forward	$10,487 80	.....	.....	.....
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$10,487 80	.....	.....	.....

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$10,487 80**	**$1,035,107 31**	**$1,035,107 31**		
.....	.....	**$10,487 80**	**$1,035,107 31**	**$1,035,107 31**		

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of	$400,288 02			
Payments to date				
Redemption of city debt proper,				
Redemption of Hyde Park town debt				
Redemption of Rapid Transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of				
Consumptives' Hospital Department:				
New Buildings	403 86			
Damages by Dogs, etc				
Fire Department:				
Engine House, East Boston	1,972 49			
Fire House, Winthrop Street, Charlestown	1,032 29			
Fire Quarters, Readville	399 42			
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Fuel supplies, etc	218,522 06			
Hospital Department:				
South Department, New Buildings, etc	4,190 83			
Storage House	1,510 80			
Ward Buildings E and A	60 33			
West Department	20,010 24			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92			
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00			
Carried forward	$752,191 52			

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$400,288 02	.....	.....	$400,288 02	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	399 42	.....	.....	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	.....	218,522 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	.....	.....	3,204 92	
.....	.....	75,000 00	$273 73	$273 73	74,726 27	$75,000 00
.....	.....	$752,191 52	$273 73	$273 73	$751,917 79	$75,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$752,191 52			
Library Department:				
Central Library Building, Addition, etc.	23,523 38			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	15,661 35			
Carolina Avenue Playground	55,928 58			
Charlestown Playground	18,758 68			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99			
Fens, Improvements	2,065 14			
Franklin Park Building, Improvements, etc.	14,689 80			
Franklin Park Greenhouses, etc.	60,000 00			
Franklin Park, Greeting, etc.	5,106 49			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	2,125 53			
Mission Hill Playground	6,700 00			
North End Park and Pier	47 55			
Orchard Park, Improvements	9,718 92			
Park and Playground, Allston	22,865 82			
Park, Dorchester Center	1,792 76			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	27,967 69			
Playground Purposes:				
Billings Field	2,475 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Roslindale Playground	1,029 24			
Carried forward	$1,252,115 50			

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$752,191 52	$273 73	$273 73	$751,917 79	$75,000 00
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	.....	.....	15,661 35	
.....	.....	55,928 58	.....	.....	55,928 58	
.....	.....	18,758 68	.....	.....	18,758 68	
.....	.....	1,194 99	.....	.....	1,194 99	
.....	.....	2,065 14	.....	.....	2,065 14	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	.....	5,106 49	
.....	.....	882 81	.....	.....	882 81	
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	.....	.....	6,700 00	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	.....	9,718 92	
.....	.....	22,865 82	94 70	94 70	22,771 12	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	.....	.....	27,967 69	
.....	.....	2,475 95	.....	.....	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	.....	79,730 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	3,467 58	.....	.....	3,467 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
.....	.....	$1,252,115 50	$368 43	$368 43	$1,251,747 07	$155,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
Brought forward	$1,252,115 50			
Playground Purposes:				
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Sts.	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71			
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	155,255 22			
Brookline Avenue Bridge	926 90			
Chelsea Bridge South	16,303 04			
Carried forward	$2,157,065 37			

* See page 48.

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,252,115 50	$368 43	$368 43	$1,251,747 07	$155,000 00
.....	.....	16,727 79	.....	.....	16,727 79	
.....	.....	22,107 34	.....	.....	22,107 34	
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	.....	8,046 43	
.....	.....	24,204 04	.....	.....	24,204 04	
.....	.....	.....	.....	.....	.....	10,000 00
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	.....	1,835 06	
.....	.....	13,534 25	66 90	66 90	13,467 35	
.....	.....	250 00	.....	.....	250 00	
.....	.....	2,445 98	.....	.....	2,445 98	
.....	.....	.....	.....	.....	.....	15,000 00
.....	.....	85,232 95	337 62	337 62	84,895 33	
.....	.....	58,212 71	12,197 57	12,197 57	46,015 14	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	50,000 00
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	.....	48,500 00	
.....	.....	155,255 22	288 56	288 56	154,966 66	
.....	.....	926 90	.....	.....	926 90	
.....	.....	16,303 04	91 50	91 50	16,211 54	
.....	.....	$2,157,065 37	$13,350 58	$13,350 58	$2,143,714 79	$230,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–21
Brought forward	$2,157,065 37			
Ferry Boats, Repairs, etc	27,904 00			
Granolithic Sidewalks	3,684 16			
Reconstructing and Repairing Streets by Contract	374,387 51			
Street Improvements	27,225 99			
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			
Water Service				
Rapid Transit:				
Rapid Transit	8,123 44			
Rapid Transit Interest and Sinking Fund	10,092 96			
Arlington Station	64,964 42			
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92			
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16			
East Boston Tunnel Extension	205,594 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20			
Payments to date:				
Street Construction $460 14				
Street Commissioners 48 20				
Land damages 125 00				
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Carried forward	$6,483,120 67			

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,157,065 37	$13,350 58	$13,350 58	$2,143,714 79	$230,000 00
.....	.....	27,904 00	.....	.....	27,904 00	
.....	.....	3,684 16	12 80	12 80	3,671 36	
.....	.....	374,387 51	1,113 41	1,113 41	373,274 10	
.....	.....	27,225 99	.....	.....	27,225 99	
.....	.....	6,585 30	.....	.....	6,585 30	330,000 00
.....	.....	14 22	.....	.....	14 22	
.....	.....	343,661 21	1,648 21	1,648 21	342,013 00	
.....	.....	78,522 06	108 13	108 13	78,413 93	
.....	.....	.....	7,971 55	7,971 55	($7,971.55 to be provided for.)	
.....	.....	8,123 44	121 68	121 68	8,001 76	41,000 00
.....	.....	10,092 96	.....	.....	10,092 96	
.....	.....	64,964 42	5,074 58	5,074 58	59,889 84	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	18,279 92	869 54	869 54	17,410 38	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	356,440 16	1,186 75	1,186 75	355,253 41	
.....	.....	205,594 68	.....	.....	205,594 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,708,454 66	9,248 48	9,248 48	1,699,206 18	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	628,352 20	.....	633 34	627,718 86	
.....	.....	.....	460 14			
.....	.....	.....	48 20			
.....	.....	.....	125 00			
.....	.....	16,553 68	12 50	12 50	16,541 18	
.....	.....	56,293 84	39 48	39 48	56,254 36	
.....	.....	70 92	.....	.....	70 92	
.....	.....	$6,483,120 67	$41,391 03	$41,391 03	$6,449,701 19	$1,351,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriati 1920–21
Brought forward	$6,483,120 67			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
County of Suffolk:				
Social Law Library				
Suffolk County Jail, Hospital	125,087 81			
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91			
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$6,667,069 96			
Less to be provided for				

ropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$6,483,120 67	$41,391 03	$41,391 03	$6,449,701 19	$1,351,000 00
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	125,087 81	.....	.....	125,087 81	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,216 91	25 00	25 00	8,191 91	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$6,667,069 96	$41,416 03	$41,416 03	$6,633,625 48	$1,508,500 00
.....					7,971 55	
					$6,625,653 93	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received durin 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	
Cemetery Trust Funds, Income		
Coppenhagen Fund	1,878 32	
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	
John Foster Trust Fund	476 71	
Franklin Fund	532 83	
Franklin Union	14,835 63	
George B. Hyde Bequest	3,435 95	
Hospital Department:		
Francis Bartlett Fund	4 74	
Patrick A. Collins Memorial Library Fund	467 56	
"The Thorndike Memorial"	198,570 47	
Wyman Building Fund	5 45	
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	
Ellen C. Johnson Bequest	2,086 62	
Library Department:		
Trust Funds Income	40,629 14	
James L. Whitney Bibliographic Account	2,460 61	
The Children's Fund, Income	4,128 84	
George F. Parkman Fund, Income	53,873 35	
Phillips Street Fund, Income	2,857 56	
Police Charitable Fund, Income	2,183 43	
Randidge Trust Fund, Income	1,464 17	
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	
Eastburn School Fund, Income	4,692 10	
Franklin Medal Fund, Income	260 07	
Gibson School Fund, Income	4,724 37	
Horace Mann School Fund, Income	180 47	
Peter P. F. Degrand School Fund, Income	2,681 85	
Teachers' Waterston Fund Income	940 50	
	$355,009 12	

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,203 20	.....	.....	$10,203 20
.....	.....	1,878 32	.....	.....	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	476 71	.....	.....	476 71
.....	.....	532 83	.....	.....	532 83
.....	.....	14,835 63	$14,778 82	$14,778 82	56 81
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	4 74	.....	.....	4 74
.....	.....	467 56	.....	.....	467 56
.....	.....	198,570 47	.....	.....	198,570 47
.....	.....	5 45	.....	.....	5 45
.....	.....	387 95	.....	.....	387 95
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	40,629 14	336 91	336 91	40,292 23
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	4,128 84	.....	.....	4,128 84
.....	.....	53,873 35	.....	.....	53,873 35
.....	.....	2,857 56	.....	.....	2,857 56
.....	.....	2,183 43	650 00	650 00	1,533 43
.....	.....	1,464 17	.....	.....	1,464 17
.....	.....	591 48	.....	.....	591 48
.....	.....	4,692 10	.....	.....	4,692 10
.....	.....	260 07	.....	.....	260 07
.....	.....	4,724 37	86 72	86 72	4,637 65
.....	.....	180 47	24 25	24 25	156 22
.....	.....	2,681 85	1,933 62	1,933 62	748 23
.....	.....	940 50	.....	.....	940 50
.....	.....	$355,009 12	$17,810 32	$17,810 32	$337,198 80

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	.....
Refunded Taxes		
Residue from Tax Sales, etc	8,817 07	.....
Tax Titles	158 02	.....
	$70,903 62	.....

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.*
Regular Department Appropriation	$10,487 80	.....	.....	.....
Loan, Revenue and Special Appropriations	6,667,069 96	.....	.....	.....
Trust Funds, etc	355,009 12	.....	.....	.....
Refunds, etc	70,903 62	.....	.....	.....
	$7,103,470 50	.....	.....	.....

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$61,928 53	.....	.....	$61,928 53
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$70,903 62	.....	.....	$70,903 62

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$10,487 80	$1,035,107 31	$1,035,107 31		
.....	.....	6,667,069 96	41,416 03	41,416 03	$6,625,653 93	$1,508,500 00
.....	.....	355,009 12	17,810 32	17,810 32	337,198 80	
.....	.....	70,903 62	.....	.....	70,903 62	
.....	.....	$7,103,470 50	$1,094,333 66	$1,094,333 66	.....	$1,508,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service							
Service other than personal							
Supplies							

PRINTING DEPARTMENT.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service							
Service other than personal					$4,541 81	$4,541 81	
Equipment					202 00	202 00	
Supplies					306 61	306 61	
Materials					3,932 09	3,932 09	
Incidental expenditures					3,215 06	3,215 06	
					$12,197 57	$12,197 57	

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service					$3,122 98	$3,122 98	
Service other than personal					835 61	835 61	
Equipment					318 83	318 83	
Supplies					373 50	373 50	
Materials					735 99	735 99	
Special items					2,584 64	2,584 64	
					$7,971 55	$7,971 55	

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1919			$127,124,217 69
Add funded debt issued in 1919–20:			
City debt		$2,626,000 00	
County debt		132,500 00	
Rapid transit debt		452,000 00	
			3,210,500 00
			$130,334,717 69
Deduct funded debt paid in 1919–20:			
City debt		$4,557,050 00	
Hyde Park debt		17,500 00	
Cochituate Water debt		486,400 00	
Hyde Park Water debt		16,000 00	
County debt		841,666 69	
Rapid Transit debt		6,000 00	
			5,924,616 69
Gross funded debt January 31, 1920			*$124,410,101 00
Sinking Funds January 31, 1919		$43,068,184 85	
Receipts during 1919–20		3,287,440 45	
		$46,355,625 30	
Payments during 1919–20		4,421,591 89	
		$41,934,033 41	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$790,307 60		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	703,345 50		
	$1,541,477 32		
Premium on loans	26,192 80		
		1,567,670 12	
Total redemption means January 31, 1920			43,501,703 53
Net funded debt January 31, 1920			$80,908,397 47

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,673,551 00	$36,343,904 02	$48,329,646 98
County debt	*2,233,500 00	748,164 87	1,485,335 13
Water debt	1,157,350 00	821,350 00	336,000 00
	$88,064,401 00	$37,913,418 89	$50,150,982 11
Rapid transit debt	36,345,700 00	5,588,284 64	30,757,415 36
	$124,410,101 00	$43,501,703 53	$80,908,397 47

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1919.....	$86,622,101 00	$2,942,666 69	$1,659,750 00	$35,899,700 00	$127,124,217 69
anuary 31, 1920.....	84,673,551 00	2,233,500 00	1,157,350 00	36,345,700 00	124,410,101 00
Decrease.....	$1,948,550 00	$709,166 69	$502,400 00	*$446,000 00	$2,714,116 69

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1919.....	$49,778,039 21	$1,474,749 59	$352,000 00	$30,862,113 95	$82,466,902 75
nuary 31, 1920.....	48,329,646 98	1,485,335 13	336,000 00	30,757,415 36	80,908,397 47
Decrease.....	$1,448,392 23	* $10,585 54	$16,000 00	$104,698 59	$1,558,505 28

* Increase.

CITY AND COUNTY FUNDED DEBT.

January 31, 1920.

Total Funded Debt, City and County			*$124,410,101 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,143,300 00	
Water debt		1,157,350 00	
County debt		1,801,000 00	
Rapid Transit debt		36,345,700 00	
			72,447,350 00
Funded debt within the debt limit			$51,962,751 00
Offsets to funded debt:			
Sinking funds		$41,934,033 41	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,811,744 53		
Water Sinking Fund . .	821,350 00		
County Sinking Fund . .	748,164 87		
Rapid Transit Sinking Funds,	5,588,284 64		
		25,969,544 04	
Sinking Funds for debt within the debt limit		$15,964,489 37	
Premium on loans within the debt limit		26,192 80	
Offsets to funded debt within the debt limit . . .			15,990,682 17
Net indebtedness within the debt limit			$35,972,068 83

* Includes $380,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

January 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 27, 1919,		$3,950,785 62
Less loans authorized since (inside debt limit):		
March 27, 1919, Highways, Making of	$800,000 00	
March 27, 1919, Sewerage Works	1,000,000 00	
April 9, 1919, Playground in district bounded by Castle, Washington, Dover and Tremont streets	125,000 00	
April 9, 1919, Municipal Building, Hyde Park	5,000 00	
June 24, 1919, Municipal Building, Old Ward 12	100,000 00	
June 24, 1919, New Building, Rainsford Island	75,000 00	
June 24, 1919, Portsmouth Street Playground, Locker Building and Shower Baths	25,000 00	
July 22, 1919, Adams Street, Dorchester, Playground	55,000 00	
July 22, 1919, Carolina Avenue Playground	56,000 00	
July 22, 1919, Mission Hill Playground	8,000 00	
July 22, 1919, Playground, Mozart street	28,000 00	
July 22, 1919, Playground, Saratoga and Bennington streets	12,000 00	
July 22, 1919, Charlestown Playground	22,000 00	
July 22, 1919, Mystic Playground, Charlestown	7,500 00	
August 7, 1919, Public Latin School,	750,000 00	
October 2, 1919, Wood Island Park	15,000 00	
October 22, 1919, Sea Wall, etc., Roxbury Canal	300,000 00	
October 22, 1919, New Building, Rainsford Island	75,000 00	
October 22, 1919, Park, Washington, Poplar, Ashland and South streets,	18,500 00	
October 24, 1919, North Beacon Street Bridge	69,000 00	
October 24, 1919, Suffolk County Jail, Hospital	140,000 00	
January 27, 1920, Municipal Building, Hyde Park, site	50,000 00	
January 27, 1920, Sea Wall, etc., Roxbury Canal	40,000 00	
January 28, 1920, Property, East Cottage, Pleasant and Pond streets,	10,000 00	
		3,786,000 00
Debt incurring power January 31, 1920		$164,785 62

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
	Inside debt limit... $1,467,500 00 Outside debt limit.. 41,000 00 $1,508,500 00	$1,467,500 00	$41,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $230,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON 21

[DOCUMENT 44 — 1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, March 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, March 1, 1920, including the March draft, being two months' drafts, exhibiting the balances brought forward from 1919–20, the amounts drawn March 1 and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power February 28, 1920.

The March draft comprises special payments and weekly pay rolls during the month of February and bills payable March 1, 1920.

The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTME

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropria 1920–2
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made u authority of chapter 320 of the Acts of 1889.

PROPRIATIONS.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$10,935 15**	**$20,381 81**		
.....	.....	.....	9,163 48	18,183 71		
.....	.....	.....	317 01	395 01		
.....	.....	.....	13 50	33 00		
.....	.....	.....	1,441 16	1,770 09		
.....	.....	.....	**3,601 51**	**5,397 51**		
.....	.....	.....	3,570 32	5,353 32		
.....	.....	.....	3 08	6 08		
.....	.....	.....	28 11	38 11		
.....	.....	.....	**539 72**	**955 72**		
.....	.....	.....	539 72	955 72		
.....	.....	.....	**11,692 34**	**16,838 62**		
.....	.....	.....	10,858 13	15,369 13		
.....	.....	.....	334 86	637 96		
.....	.....	.....	.....	123 82		
.....	.....	.....	499 35	707 71		
.....	.....	.....	**256 59**	**498 96**		
.....	.....	.....	250 00	470 00		
.....	.....	.....	.....	10 78		
.....	.....	.....	6 59	18 18		
.....	.....	.....	**85 00**	**151 66**		
.....	.....	.....	66 66	133 32		
.....	.....	.....	1 00	1 00		
.....	.....	.....	17 34	17 34		
.....	.....	.....	**8,105 83**	**9,301 43**		
.....	.....	.....	7,419 55	8,254 52		
.....	.....	.....	235 00	342 35		
.....	.....	.....	31 03	31 03		
.....	.....	.....	**$35,216 14**	**$53,525 71**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Supplies				
Special items				
Carried forward				

ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$35,216 14**	**$53,525 71**		
.....	.....	.....	302 05	433 23		
.....	.....	.....	4 20	5 54		
.....	.....	.....	114 00	234 76		
.....	.....	.....	**3,771 41**	**5,708 88**		
.....	.....	.....	3,442 84	5,182 84		
.....	.....	.....	13 00	83 50		
.....	.....	.....	240 57	292 54		
.....	.....	.....	75 00	150 00		
.....	.....	.....	**2,121 60**	**2,900 68**		
.....	.....	.....	1,935 56	2,358 56		
.....	.....	.....	169 59	439 69		
.....	.....	.....	.....	45 24		
.....	.....	.....	16 45	57 19		
.....	.....	.....	**556 74**	**869 24**		
.....	.....	.....	556 74	869 24		
.....	.....	.....	240 00	240 00		
.....	.....	.....	**325 97**	**368 31**		
.....	.....	.....	300 08	300 08		
.....	.....	.....	14 34	36 68		
.....	.....	.....	11 55	31 55		
.....	.....	.....	**9,760 10**	**12,318 44**		
.....	.....	.....	7,391 65	9,791 66		
.....	.....	.....	888 75	888 75		
.....	.....	.....	1,321 37	1,321 37		
.....	.....	.....	158 33	316 66		
.....	.....	.....	**$51,991 96**	**$75,931 26**		

Regular Depa

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appro 19
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department		$628 82		
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items		628 82		
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Wire Division				
Personal service				
Service other than personal				
Carried forward		$628 82		

riations.— Continued.

ers	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
			$51,991 96	**$75,931 26**		
			2,323 96	**2,923 98**		
			2,149 31	2,749 33		
			12 00	12 00		
			162 65	162 65		
		$628 82	**27,269 61**	**47,470 36**		
			12,425 64	23,144 40		
			1,847 80	2,147 45		
			919 59	1,053 98		
			11,512 69	20,500 33		
			557 89	618 20		
		628 82				
			6 00	6 00		
			5,624 96	**7,102 96**		
			5,154 76	6,632 76		
			275 94	275 94		
			50	50		
			193 76	193 76		
			2,100 64	**3,927 74**		
			1,678 18	3,215 70		
			344 86	634 44		
			5 00	5 00		
			72 60	72 60		
			197,679 51	**226,721 78**		
			157,223 96	157,848 96		
			5,131 54	11,480 36		
			3,739 04	7,119 39		
			10,011 90	24,838 65		
			4,050 23	7,911 58		
			17,522 84	17,522 84		
			5,658 40	**5,907 20**		
			5,245 30	5,245 30		
			310 49	495 64		
		$628 82	**$292,649 04**	**$369,985 28**		

Regular Depar

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appro 192
Brought forward		$628 82		
Wire Division:				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Carried forward		$628 82		

priations.— Continued.

fers	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	**$628 82**	**$292,649 04**	**$369,985 28**		
.....	.....	.....	23 23	46 88		
.....	.....	.....	19 38	19 38		
.....	.....	.....	50 00	100 00		
.....	.....	.....	**32,860 58**	**40,454 94**		
.....	.....	.....	25,420 15	30,080 65		
.....	.....	.....	5,852 99	7,373 51		
.....	.....	.....	386 95	540 59		
.....	.....	.....	975 06	2,026 76		
.....	.....	.....	17 43	17 43		
.....	.....	.....	208 00	416 00		
.....	.....	.....	**71,542 33**	**105,113 31**		
.....	.....	.....	36,105 13	36,521 80		
.....	.....	.....	5,237 13	6,490 99		
.....	.....	.....	3,612 90	7,372 59		
.....	.....	.....	25,178 35	50,989 14		
.....	.....	.....	1,317 50	3,647 47		
.....	.....	.....	91 32	91 32		
.....	.....	.....	**20,308 73**	**36,432 16**		
.....	.....	.....	5,947 57	5,947 57		
.....	.....	.....	722 48	819 38		
.....	.....	.....	1,469 95	6,481 69		
.....	.....	.....	11,375 68	22,174 63		
.....	.....	.....	793 05	1,008 89		
.....	.....	.....	**402 56**	**419 86**		
.....	.....	.....	394 16	394 16		
.....	.....	.....	8 40	22 83		
.....	.....	.....	.....	2 87		
.....	.....	.....	**1,296 22**	**1,376 86**		
.....	.....	.....	1,109 35	1,109 35		
.....	.....	.....	.....	39 00		
.....	.....	**$628 82**	**$419,059 46**	**$553,782 41**		

Regular Depar

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Approp 192
Brought forward		$628 82		
Steamer "George A. Hibbard":				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward		$628 82		

priations.— Continued.

fers	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
		$628 82	**$419,059 46**	**$553,782 41**		
			50 67	63 12		
			58 24	87 43		
			77 96	77 96		
			13,442 79	**27,934 20**		
			1,013 57	1,053 72		
			10,006 54	21,154 08		
			2,145 05	5,183 84		
			101 12	209 58		
			93 17	249 64		
			83 34	83 34		
			5,021 81	**9,896 11**		
			2,137 41	4,225 56		
			145 07	176 87		
			410 59	575 16		
			1,625 84	3,057 97		
			171 03	436 49		
			531 87	1,324 06		
			1,640 83	**1,838 50**		
			1,307 84	1,307 84		
			279 41	458 52		
			53 58	72 14		
			2,101 76	**2,628 13**		
			1,659 84	1,659 84		
			399 46	893 72		
				13 91		
			38 76	56 96		
			3 70	3 70		
			4,801 82	**8,409 32**		
			4,592 96	8,024 46		
			10 82	116 84		
			25 00	31 00		
			173 04	237 02		
		$628 82	**$446,068 47**	**$604,488 67**		

Regular Depar

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Approp 192
Brought forward		$628 82		
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Conventions, etc				
Public Celebrations	$54 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$54 55	$628 82		

opriations.— Continued.

nsfers o.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$628 82	$446,068 47	$604,488 67		
.....	.....	.....	43,957 22	49,147 29		
.....	.....	.....	34,558 97	35,036 37		
.....	.....	.....	3,530 04	5,818 13		
.....	.....	.....	3,575 19	4,768 96		
.....	.....	.....	2,005 65	2,782 68		
.....	.....	.....	287 37	741 15		
.....	.....	.....	2,660 85	4,769 19		
.....	.....	.....	2,082 32	3,566 32		
.....	.....	.....	516 95	1,082 89		
.....	.....	.....	.....	41 00		
.....	.....	.....	61 58	78 98		
.....	.....	.....	1,176 83	1,800 82		
.....	.....	.....	998 49	1,506 82		
.....	.....	.....	80 52	133 26		
.....	.....	.....	67 82	93 24		
.....	.....	.....	.....	7 50		
.....	.....	.....	30 00	60 00		
.....	.....	.....	3,598 88	3,598 88		
.....	.....	.....	2,716 54	2,716 54		
.....	.....	.....	485 27	485 27		
.....	.....	.....	13 25	13 25		
.....	.....	.....	198 47	198 47		
.....	.....	.....	185 35	185 35		
.....	.....	$54 55	.....	.....	$54 55	
.....	.....	.....	79,958 30	82,991 41		
.....	.....	.....	4,149 07	4,948 74		
.....	.....	.....	223 46	596 76		
.....	.....	.....	.....	24 50		
.....	.....	.....	460 83	798 05		
.....	.....	.....	75,124 94	76,623 36		
.....	.....	.....	508 68	883 78		
.....	.....	.....	160 00	320 00		
.....	.....	.....	43 69	76 09		
.....	.....	.....	2 50	6 60		
.....	.....	.....	302 49	481 09		
.....	.....	$683 37	$577,929 23	$747,680 04		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–2
Brought forward	$54 55	$628 82		
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department	10,433 25			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items	10,433 25			
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Carried forward	$10,487 80	$628 82		

ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$683 37**	**$577,929 23**	**$747,680 04**		
.....	.....	.....	**801 82**	**1,381 47**		
.....	.....	.....	298 04	381 04		
.....	.....	.....	31 71	134 01		
.....	.....	.....	472 07	866 42		
.....	.....	**10,433 25**	**86,368 34**	**94,687 95**		
.....	.....	.....	59,333 54	59,333 54		
.....	.....	.....	10,631 37	12,957 97		
.....	.....	.....	1,432 43	2,535 95		
.....	.....	.....	7,870 77	10,259 15		
.....	.....	.....	3,107 45	4,490 61		
.....	.....	10,433 25	3,992 78	5,110 73		
.....	.....	.....	**256,849 49**	**283,823 96**		
.....	.....	.....	214,219 31	216,310 63		
.....	.....	.....	7,625 82	14,547 77		
.....	.....	.....	10,729 53	12,051 25		
.....	.....	.....	11,059 67	15,073 24		
.....	.....	.....	12,215 16	25,841 07		
.....	.....	.....	**24,357 32**	**31,650 43**		
.....	.....	.....	14,582 29	15,563 29		
.....	.....	.....	5,270 99	9,748 70		
.....	.....	.....	419 52	571 70		
.....	.....	.....	3,286 87	3,867 74		
.....	.....	.....	137 15	474 48		
.....	.....	.....	660 50	1,424 52		
.....	.....	.....	**6,373 60**	**8,175 27**		
.....	.....	.....	5,934 47	7,526 14		
.....	.....	.....	142 03	177 53		
.....	.....	.....	297 10	471 60		
.....	.....	.....	**26,500 87**	**31,609 89**		
.....	.....	.....	21,391 57	22,646 40		
.....	.....	.....	1,890 77	3,980 60		
.....	.....	.....	92 32	199 94		
.....	.....	**$11,116 62**	**$979,180 67**	**$1,199,009 01**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriati 1920–21.
Brought forward	$10,487 80	$628 82		
Bridge Service:				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$979,180 67**	**$1,199,009 01**		
.....	.....	.....	806 97	1,345 38		
.....	.....	.....	1,863 44	2,608 55		
.....	.....	.....	455 80	829 02		
.....	.....	.....	**25,478 23**	**29,194 94**		
.....	.....	.....	19,679 87	19,679 87		
.....	.....	.....	4,088 33	6,438 78		
.....	.....	.....	151 98	197 85		
.....	.....	.....	589 21	872 15		
.....	.....	.....	347 59	740 65		
.....	.....	.....	621 25	1,265 64		
.....	.....	.....	**65,471 46**	**131,672 35**		
.....	.....	.....	414 32	414 32		
.....	.....	.....	64,973 00	131,108 73		
.....	.....	.....	54 14	89 30		
.....	.....	.....	30 00	60 00		
.....	.....	.....	**190,518 03**	**201,938 29**		
.....	.....	.....	78,805 44	79,221 44		
.....	.....	.....	100,914 64	102,336 35		
.....	.....	.....	1,203 43	1,552 88		
.....	.....	.....	4,606 08	8,074 81		
.....	.....	.....	1,796 70	4,323 83		
.....	.....	.....	3,191 74	6,428 98		
.....	.....	.....	**114,419 96**	**121,695 22**		
.....	.....	.....	55,795 52	56,108 01		
.....	.....	.....	50,404 16	51,616 11		
.....	.....	.....	790 59	961 12		
.....	.....	.....	3,849 82	6,758 56		
.....	.....	.....	1,125 06	2,182 65		
.....	.....	.....	2,454 81	4,068 77		
.....	.....	.....	**60,316 31**	**69,177 62**		
.....	.....	.....	51,602 44	51,727 44		
.....	.....	.....	2,039 52	3,246 78		
.....	.....	.....	532 58	1,086 23		
.....	.....	.....	4,138 68	9,925 88		
.....	.....	**$11,116 62**	**$1,435,384 66**	**$1,752,687 43**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward	$10,487 80	$628 82	.....	.....
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Sewer Service	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Materials	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Water Service *				
Registry Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Reserve Fund	.....	.....	.....	.....
Schools:				
School Committee	.....	.....	.....	.....
Extended use of public schools	.....	.....	.....	.....
Pensions to teachers	.....	.....	.....	.....
Physical education	.....	.....	.....	.....
School physicians and school nurses	.....	.....	.....	.....
Schoolhouse Department	.....	.....	.....	.....
Sinking Funds Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Supplies				
Soldiers' Relief Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Carried forward	$10,487 80	$628 82	.....	.....

* See pages 40 and 49.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$1,435,384 66**	**$1,752,687 43**		
.....	.....	.....	840 96	1,017 61		
.....	.....	.....	1,162 13	2,173 68		
.....	.....	.....	**40,384 49**	**46,757 49**		
.....	.....	.....	25,599 02	26,240 68		
.....	.....	.....	2,393 34	3,323 41		
.....	.....	.....	1,395 18	2,883 08		
.....	.....	.....	9,315 60	10,546 36		
.....	.....	.....	358 59	1,167 91		
.....	.....	.....	1,322 76	2,596 05		
.....	.....	.....	**3,519 82**	**4,148 37**		
.....	.....	.....	2,163 59	2,496 92		
.....	.....	.....	1,001 25	1,011 10		
.....	.....	.....	304 98	540 35		
.....	.....	.....	50 00	100 00		
.....	.....	.....	**7,677 27**	**9,115 92**		
.....	.....	.....	**692,523 92**	**1,223,471 87**		
.....	.....	.....	**4,685 99**	**5,646 42**		
.....	.....	.....	**10,485 06**	**20,881 24**		
.....	.....	.....	**7,477 60**	**12,264 63**		
.....	.....	.....	**9,337 33**	**17,753 02**		
.....	.....	.....	**16,633 60**	**16,966 60**		
.....	.....	.....	**150 00**	**300 00**		
.....	.....	.....	150 00	300 00		
.....	.....	.....	**47,398 02**	**88,796 92**		
.....	.....	.....	2,103 93	3,843 42		
.....	.....	.....	46 20	70 69		
.....	.....	.....	42 05	71 98		
.....	.....	.....	45,205 84	84,810 83		
.....	.....	**$11,116 62**	**$2,275,657 76**	**$3,198,789 91**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward	$10,487 80	$628 82		
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Carried forward	$10,487 80	$628 82		

* See pages 34 and 48.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,275,657 76**	**$3,198,789 91**		
.....	.....	.....	**580 41**	**830 41**		
.....	.....	.....	564 64	814 64		
.....	.....	.....	15 77	15 77		
.....	.....	.....	**10,636 96**	**14,419 79**		
.....	.....	.....	10,197 43	13,406 43		
.....	.....	.....	212 70	586 00		
.....	.....	.....	50	151 00		
.....	.....	.....	226 33	276 36		
.....	.....	.....	**2,145 62**	**2,679 00**		
.....	.....	.....	1,375 08	1,375 08		
.....	.....	.....	633 97	1,090 15		
.....	.....	.....	.....	16 50		
.....	.....	.....	136 57	197 27		
.....	.....	.....	**3,606 35**	**6,049 48**		
.....	.....	.....	2,935 61	4,775 61		
.....	.....	.....	545 10	1,063 48		
.....	.....	.....	.....	9 95		
.....	.....	.....	125 64	200 44		
.....	.....	.....	**2,371 63**	**2,670 41**		
.....	.....	.....	1,771 92	1,771 92		
.....	.....	.....	117 13	232 64		
.....	.....	.....	261 07	326 20		
.....	.....	.....	221 51	339 65		
.....	.....	.....	**7,380 84**	**7,675 68**		
.....	.....	.....	7,062 12	7,072 12		
.....	.....	.....	281 23	560 57		
.....	.....	.....	37 49	42 99		
.....	.....	.....	**2,797 13**	**4,881 54**		
.....	.....	.....	896 51	2,054 89		
.....	.....	.....	104 49	137 62		
.....	.....	**$11,116 62**	**$2,305,176 70**	**$3,237,996 22**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
Brought forward	$10,487 80	$628 82		
Suffolk County Courthouse, County Buildings:				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,305,176 70**	**$3,237,996 22**		
.....	.....	.....	1,569 59	2,335 39		
.....	.....	.....	226 54	353 64		
.....	.....	.....	**3,817 88**	**4,295 94**		
.....	.....	.....	2,879 32	2,884 32		
.....	.....	.....	383 10	721 61		
.....	.....	.....	172 35	243 85		
.....	.....	.....	341 08	365 85		
.....	.....	.....	18 03	26 31		
.....	.....	.....	24 00	54 00		
.....	.....	.....	**10,562 63**	**23,259 87**		
.....	.....	.....	5,647 88	11,308 65		
.....	.....	.....	1,086 08	3,218 94		
.....	.....	.....	503 65	859 35		
.....	.....	.....	3,085 36	7,336 96		
.....	.....	.....	58 99	202 87		
.....	.....	.....	180 67	333 10		
.....	.....	.....	**3,381 04**	**7,013 63**		
.....	.....	.....	3,116 52	6,233 21		
.....	.....	.....	33 16	246 24		
.....	.....	.....	100 00	300 00		
.....	.....	.....	86 36	144 18		
.....	.....	.....	45 00	90 00		
.....	.....	.....	**37,477 38**	**54,221 11**		
.....	.....	.....	14,504 41	25,019 24		
.....	.....	.....	22,132 28	27,244 04		
.....	.....	.....	207 50	730 65		
.....	.....	.....	334 45	629 70		
.....	.....	.....	298 74	597 48		
.....	.....	.....	**7,949 95**	**15,621 96**		
.....	.....	.....	6,573 89	13,186 56		
.....	.....	.....	863 71	1,681 61		
.....	.....	.....	512 35	753 79		
.....	.....	**$11,116 62**	**$2,368,365 58**	**$3,342,408 73**	.....	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward	$10,487 80	$628 82		
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Probate Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Carried forward	$10,487 80	$628 82		

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
		$11,116 62	**$2,368,365 58**	**$3,342,408 73**		
			22,444 47	**33,294 81**		
			9,253 24	16,962 82		
			12,078 09	14,541 21		
			411 50	617 50		
			646 79	1,030 34		
			54 85	142 94		
			3,894 53	**7,984 14**		
			2,945 21	5,861 53		
			216 45	252 12		
			732 87	1,870 49		
			21,177 29	**35,504 63**		
			19,280 41	32,001 03		
			463 25	634 16		
			90 65	93 15		
			757 70	1,601 05		
			426 18	879 06		
			159 10	296 18		
			2,052 89	**3,958 39**		
			1,628 61	3,151 92		
			77 66	171 67		
			82 50	82 50		
			76 62	177 30		
			187 50	375 00		
			1,708 63	**3,217 60**		
			1,411 62	2,846 90		
			268 16	299 60		
			13 50	41 45		
			15 35	29 65		
			1,477 46	**2,507 58**		
			1,374 66	2,354 76		
			71 01	99 63		
		$11,116 62	**$2,421,120 85**	**$3,428,875 88**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward	$10,487 80	$628 82		
Muncipal Court, South Boston District:				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,421,120 85**	**$3,428,875 88**		
.....	.....	.....	24 09	37 99		
.....	.....	.....	7 70	15 20		
.....	.....	.....	**1,251 31**	**2,644 80**		
.....	.....	.....	1,141 11	2,282 22		
.....	.....	.....	25 75	51 03		
.....	.....	.....	5 00	151 75		
.....	.....	.....	67 00	134 00		
.....	.....	.....	12 45	25 80		
.....	.....	.....	**3,446 91**	**6,711 04**		
.....	.....	.....	2,979 39	5,991 33		
.....	.....	.....	175 97	303 48		
.....	.....	.....	203 95	239 93		
.....	.....	.....	50 00	100 00		
.....	.....	.....	37 60	76 30		
.....	.....	.....	**1,080 14**	**2,139 85**		
.....	.....	.....	1,041 75	2,028 97		
.....	.....	.....	16 61	51 78		
.....	.....	.....	9 73	35 90		
.....	.....	.....	12 05	23 20		
.....	.....	.....	**694 60**	**1,519 36**		
.....	.....	.....	665 39	1,366 30		
.....	.....	.....	9 12	31 29		
.....	.....	.....	7 50	15 00		
.....	.....	.....	5 20	87 74		
.....	.....	.....	7 39	19 03		
.....	.....	.....	**1,520 71**	**2,296 68**		
.....	.....	.....	1,312 77	1,896 10		
.....	.....	.....	139 58	203 08		
.....	.....	.....	26 25	125 45		
.....	.....	.....	42 11	72 05		
.....	.....	**$11,116 62**	**$2,429,114 52**	**$3,444,187 61**		

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21.
Brought forward	$10,487 80	$628 82		
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Carried forward	$10,487 80	$628 82		

ropriations.—Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	**$11,116 62**	**$2,429,114 52**	**$3,444,187 61**		
.....	.....	.....	**1,242 70**	**2,552 68**		
.....	.....	.....	1,086 55	2,196 06		
.....	.....	.....	33 85	144 89		
.....	.....	.....	107 75	178 90		
.....	.....	.....	14 55	32 83		
.....	.....	.....	**6,256 21**	**12,626 77**		
.....	.....	.....	6,039 77	12,223 21		
.....	.....	.....	81 29	161 25		
.....	.....	.....	135 15	242 31		
.....	.....	.....	**867 58**	**1,902 13**		
.....	.....	.....	855 00	1,889 55		
.....	.....	.....	12 58	12 58		
.....	.....	.....	**783 52**	**1,370 64**		
.....	.....	.....	783 52	1,370 64		
.....	.....	.....	**458 95**	**720 84**		
.....	.....	.....	278 06	363 36		
.....	.....	.....	180 89	357 48		
.....	.....	.....	**1,424 15**	**2,959 40**		
.....	.....	.....	1,177 61	2,373 71		
.....	.....	.....	216 76	496 44		
.....	.....	.....	3 68	8 53		
.....	.....	.....	26 10	79 87		
.....	.....	.....	.....	85		
.....	.....	.....	**911 03**	**1,818 10**		
.....	.....	.....	665 24	1,347 62		
.....	.....	.....	166 93	355 52		
.....	.....	.....	31 50	31 50		
.....	.....	.....	47 36	83 46		
.....	.....	.....	**128 92**	**283 34**		
.....	.....	.....	93 92	201 84		
.....	.....	.....	35 00	81 50		
.....	.....	**$11,116 62**	**$2,441,187 58**	**$3,468,421 51**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
Brought forward	$10,487 80	$628 82		
Medical Examinations:				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Supplies				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,441,187 58**	**$3,468,421 51**		
.....	.....	.....	**79 11**	**219 80**		
.....	.....	.....	69 41	138 83		
.....	.....	.....	9 70	80 97		
.....	.....	.....	**74 00**	**148 00**		
.....	.....	.....	74 00	148 00		
.....	.....	.....	**63 83**	**127 66**		
.....	.....	.....	63 83	127 66		
.....	.....	.....	**250 00**	**500 00**		
.....	.....	.....	250 00	500 00		
.....	.....	.....	**468 69**	**916 00**		
.....	.....	.....	447 35	894 66		
.....	.....	.....	21 34	21 34		
.....	.....	.....	**8,000 00**	**8,000 00**		
.....	.....	.....	**6,650 00**	**6,650 00**		
.....	.....	.....	**15,908 56**	**22,721 63**		
.....	.....	.....	6,093 91	6,093 91		
.....	.....	.....	270 25	355 54		
.....	.....	.....	858 97	1,052 94		
.....	.....	.....	7,560 66	12,595 30		
.....	.....	.....	685 28	1,863 25		
.....	.....	.....	439 49	760 69		
.....	.....	.....	**1,500 73**	**1,585 21**		
.....	.....	.....	1,365 36	1,365 36		
.....	.....	.....	79 04	104 04		
.....	.....	.....	56 33	115 81		
.....	.....	**$11,116 62**	**$2,474,182 50**	**$3,509,289 81**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
Brought forward	**$10,487 80**	**$628 82**		
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$10,487 80	**$628 82**		

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made u authority of chapter 320 of the Acts of 1889.

ropriations.— Concluded.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,474,182 50**	**$3,509,289 81**		
.....	.....	.....	**149 58**	**149 58**		
.....	.....	.....	149 58	149 58		
.....	.....	**$11,116 62**	**$2,474,332 08**	**$3,509,439 39**		

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
City Loans, Redemption of	$400,288 02	$98,861 62	.....	.....
Payments to date				
Redemption of city debt proper,				
Redemption of Hyde Park town debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of	.....	214 25	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	2 00	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Carried forward	$752,191 52	$99,077 87	.....	.....

'ECIAL APPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$499,149 64	.....	.....	$499,149 64	
.....	.....	214 25	$1,489 82	$1,489 82	($1,275.57 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	2 00	2 00	2 00		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	.....	1,032 29	.....	.....	1,032 29	
.....	.....	399 42	.....	.....	399 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	.....	218,522 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	.....	.....	3,204 92	
.....	.....	75,000 00	5,568 74	5,842 47	69,157 53	$75,000 00
.....	.....	$851,269 39	$7,060 56	$7,334 29	$845,210 67	$75,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward	$752,191 52	$99,077 87		
Library Department:				
Central Library Building, Addition, etc.	23,523 38			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	15,661 35			
Carolina Avenue Playground	55,928 58			
Charlestown Playground	18,758 68			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99			
Fens, Improvements	2,065 14			
Franklin Park Building, Improvements, etc.	14,689 80			
Franklin Park Greenhouses, etc.	60,000 00			
Franklin Park, Greeting, etc.	5,106 49			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	2,125 53			
Mission Hill Playground	6,700 00			
North End Park and Pier	47 55			
Orchard Park, Improvements	9,718 92			
Park and Playground, Allston	22,865 82			
Park, Dorchester Center	1,792 76			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	27,967 69			
Playground Purposes:				
Billings Field	2,475 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Roslindale Playground	1,029 24			
Carried forward	$1,252,115 50	$99,077 87		

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$851,269 39	$7,060 56	$7,334 29	$845,210 67	$75,000 00
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	.....	.....	15,661 35	
.....	.....	55,928 58	.....	.....	55,928 58	
.....	.....	18,758 68	997 74	997 74	17,760 94	
.....	.....	1,194 99	.....	.....	1,194 99	
.....	.....	2,065 14	.....	.....	2,065 14	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	.....	5,106 49	
.....	.....	882 81	.....	.....	882 81	
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	.....	.....	6,700 00	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	.....	9,718 92	
.....	.....	22,865 82	106 61	201 31	22,664 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	.....	9,231 06	.....	.....	9,231 06	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	.....	.....	27,967 69	
.....	.....	2,475 95	.....	.....	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	100 00	100 00	79,630 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	3,467 58	.....	.....	3,467 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
.....	.....	$1,351,193 37	$8,264 91	$8,633 34	$1,343,835 60	$155,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–2
Brought forward	$1,252,115 50	$99,077 87		
Playground Purposes:				
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Sts.	8,046 43			
Portsmouth Street Playground, Locker Building and hower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	15,962 30		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	155,255 22			
Brookline Avenue Bridge	926 90			
Chelsea Bridge South	16,303 04			
Carried forward	$2,157,065 37	$115,040 17		

* See page 48.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,351,193 37	$8,264 91	$8,633 34	$1,343,835 60	$155,000 00
.....	.....	16,727 79	.....	.....	16,727 79	
.....	.....	22,107 34	.....	.....	22,107 34	
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	.....	8,046 43	
.....	.....	24,204 04	.....	.....	24,204 04	
.....	.....	.....	.....	.....	.....	10,000 00
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	.....	13,534 25	.....	.....	13,534 25	
.....	.....	250 00	.....	.....	250 00	
.....	.....	2,445 98	1,933 55	1,933 55	512 43	
.....	.....	.....	.....	.....	.....	15,000 00
.....	.....	85,232 95	207 41	545 03	84,687 92	
.....	.....	74,175 01	21,372 22	33,569 79	40,605 22	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	50,000 00
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	1,200 00	1,200 00	47,300 00	
.....	.....	155,255 22	38 35	326 91	154,928 31	
.....	.....	926 90	.....	.....	926 90	
.....	.....	16,303 04	506 95	598 45	15,704 59	
.....	.....	$2,272,105 54	$33,523 39	$46,873 97	$2,226,507 14	$230,000 00

Loan, Revenue and Sp

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropria 1920–2
Brought forward	$2,157,065 37	$115,040 17		
Ferry Boats, Repairs, etc	27,904 00			
Granolithic Sidewalks	3,684 16			
Reconstructing and Repairing Streets by Contract	374,387 51			
Street Improvements	27,225 99			
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			
Water Service		295,578 72		
Rapid Transit:				
Rapid Transit	8,123 44			
Rapid Transit Interest and Sinking Fund	10,092 96			
Arlington Station	64,964 42	38 85		
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92			
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	100 10		
East Boston Tunnel Extension	205,594 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20			
Payments to date:				
Street Construction $8,056 61				
Street Commissioners 1,576 57				
Land damages 26,969 80				
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Carried forward	$6,483,120 67	$410,757 84		

opriations.— Continued

nsfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,272,105 54	$33,523 39	$46,873 97	$2,226,507 14	$230,000 00
.....	.....	27,904 00	6,844 77	6,844 77	21,059 23	
.....	.....	3,684 16	36 93	49 73	3,634 43	
.....	.....	374,387 51	29,851 14	30,964 55	343,422 96	
.....	.....	27,225 99	268 58	268 58	26,957 41	
.....	.....	6,585 30	224 98	224 98	6,360 32	330,000 00
.....	.....	14 22	.....	.....	14 22	
.....	.....	343,661 21	44,931 90	46,630 11	297,031 10	
.....	.....	78,522 06	9,038 19	9,146 32	69,375 74	
.....	.....	295,578 72	62,253 51	70,225 06	225,353 66	
.....	.....	8,123 44	2,055 77	2,177 45	5,945 99	41,000 00
.....	.....	10,092 96	20,192 00	20,192 00	($10,099.04 to be provided for.)	
.....	.....	65,003 27	18,219 92	23,294 50	41,708 77	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	18,279 92	23,697 96	24,567 50	($6,287.58 to be provided for.)	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	356,540 26	2,702 42	3,889 17	352,651 09	
.....	.....	205,594 68	.....	.....	205,594 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,708,454 66	54,313 02	63,561 50	1,644,893 16	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	628,352 20	.....	36,602 98	591,749 22	
.....	.....	.....	7,596 47			
.....	.....	.....	1,528 37			
.....	.....	.....	26,844 80			
.....	.....	16,553 68	6,894 75	6,907 25	9,646 43	
.....	.....	56,293 84	18 95	58 43	56,235 41	
.....	.....	70 92	.....	.....	70 92	
.....	.....	$6,893,878 51	$351,087 82	$392,478 85	$6,519,061 85	$1,351,000 00

Loan, Revenue and Sp

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropria 1920–2
Brought forward	$6,483,120 67	$410,757 84	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
County of Suffolk:				
Social Law Library				
Suffolk County Jail, Hospital	125,087 81	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	.....	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$6,667,069 96	$410,757 84	.....	.....
Less to be provided for				

ropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$6,893,878 51	$351,087 82	$392,478 85	$6,519,061 85	$1,351,000 00
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	125,087 81	.....	.....	125,087 81	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,216 91	114 76	139 76	8,077 15	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$7,077,827 80	$351,202 58	$392,618 61	$6,702,871 38	$1,508,500 00
.....					17,662 19	
					$6,685,209 19	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$25 97
Cemetery Trust Funds, Income		
Coppenhagen Fund	1,878 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	.....
John Foster Trust Fund	476 71	1 15
Franklin Fund	532 83	1 24
Franklin Union	14,835 63	15,016 88
George B. Hyde Bequest	3,435 95	.....
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	1 19
"The Thorndike Memorial"	198,570 47	546 37
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	.....
Ellen C. Johnson Bequest	2,086 62	.....
Library Department:		
Trust Funds Income	40,629 14	98 23
James L. Whitney Bibliographic Account	2,460 61	.....
The Children's Fund, Income	4,128 84	8 25
George F. Parkman Fund, Income	53,873 35	601 41
Phillips Street Fund, Income	2,857 56	.....
Police Charitable Fund, Income	2,183 43	.....
Randidge Trust Fund, Income	1,464 17	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	.....
Eastburn School Fund, Income	4,692 10	.....
Franklin Medal Fund, Income	260 07	.....
Gibson School Fund, Income	4,724 37	.....
Horace Mann School Fund, Income	180 47	.....
Peter P. F. Degrand School Fund, Income	2,681 85	.....
Teachers' Waterston Fund Income	940 50	.....
	$355,009 12	$16,300 69

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,229 17	.....	.....	$10,229 17
.....	.....	1,878 32	.....	.....	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	477 86	.....	.....	477 86
.....	.....	534 07	.....	.....	534 07
.....	.....	29,852 51	$14,951 44	$29,730 26	122 25
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	4 74	.....	.....	4 74
.....	.....	468 75	.....	.....	468 75
.....	.....	199,116 84	5 60	5 60	199,111 24
.....	.....	5 45	.....	.....	5 45
.....	.....	387 95	.....	.....	387 95
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	40,727 37	1,227 33	1,564 24	39,163 13
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	4,137 09	.....	.....	4,137 09
.....	.....	54,474 76	.....	.....	54,474 76
.....	.....	2,857 56	.....	.....	2,857 56
.....	.....	2,183 43	650 00	1,300 00	883 43
.....	.....	1,464 17	.....	.....	1,464 17
.....	.....	591 48	.....	.....	591 48
.....	.....	4,692 10	.....	.....	4,692 10
.....	.....	260 07	.....	.....	260 07
.....	.....	4,724 37	.....	86 72	4,637 65
.....	.....	180 47	28 05	52 30	128 17
.....	.....	2,681 85	.....	1,933 62	748 23
.....	.....	940 50	.....	.....	940 50
.....	.....	$371,309 81	$16,862 42	$34,672 74	$336,637 07

REFUNDS, ETC.

Objects.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$2,784 41
Highways, Making of, Street Construction Assessment	.....	46 96
Refunded Taxes	.....	877 73
Residue from Tax Sales, etc	8,817 07	.....
Tax Titles	158 02	.....
	$70,903 62	$3,709 10

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.*
Regular Department Appropriation	$10,487 80	$628 82	.....	.....
Loan, Revenue and Special Appropriations	6,667,069 96	410,757 84	.....	.....
Trust Funds, etc	355,009 12	16,300 69	.....	.....
Refunds, etc	70,903 62	3,709 10	.....	.....
	$7,103,470 50	$431,396 45	.....	.....

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$64,712 94	$4,025 38	$4,025 38	$60,687 56
.....	.....	46 96	46 96	46 96	
.....	.....	877 73	877 73	877 73	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$74,612 72	$4,950 07	$4,950 07	$69,662 65

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$11,116 62	$2,474,332 08	$3,509,439 39		
.....	.....	7,077,827 80	351,202 58	392,618 61	$6,685,209 19	$1,508,500 00
.....	.....	371,309 81	16,862 42	34,672 74	336,637 07	
.....	.....	74,612 72	4,950 07	4,950 07	69,662 65	
.....	.....	$7,534,866 95	$2,847,347 15	$3,941,680 81	.....	$1,508,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service					$184 12	$184 12	
Service other than personal					1,305 70	1,305 70	
Supplies							
					$1,489 82	$1,489 82	

PRINTING DEPARTMENT.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service					$9,560 23	$9,560 23	
Service other than personal					4,378 65	8,920 46	
Equipment					20 16	222 16	
Supplies					208 85	515 46	
Materials					5,363 24	9,295 33	
Incidental expenditures					1,841 09	5,056 15	
					$21,372 22	$33,569 79	

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service					$47,388 17	$50,511 15	
Service other than personal					2,453 57	3,289 18	
Equipment					2,072 78	2,391 61	
Supplies					1,447 38	1,820 88	
Materials					5,658 32	6,394 31	
Special items					3,187 39	5,772 03	
					$62,207 61	$70,179 16	
Refunded Rates					45 90	45 90	
					$62,253 51	$70,225 06	

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Deduct funded debt paid in 1920–21:			
County debt			8,000 00
Gross funded debt February 29, 1920			*$124,402,101 00
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		93,199 22	
		$42,027,232 63	
Payments during 1920–21		98,861 62	
		$41,928,371 01	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$778,681 13		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	694,072 81		
	$1,520,578 16		
Premium on loans	26,192 80		
		1,546,770 96	
Total redemption means February 29, 1920			43,475,141 97
Net funded debt February 29, 1920			$80,926,959 03

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,673,551 00	$36,296,978 00	$48,376,573 00
County debt	*2,225,500 00	748,669 90	1,476,830 10
Water debt	1,157,350 00	821,867 20	335,482 80
	$88,056,401 00	$37,867,515 10	$50,188,885 90
Rapid transit debt	36,345,700 00	5,607,626 87	30,738,073 13
	$124,402,101 00	$43,475,141 97	$80,926,959 03

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
ebruary 29, 1920.....	84,673,551 00	2,225,500 00	1,157,350 00	36,345,700 00	124,402,101 00
Decrease.....	.....	$8,000 00	.....	.....	$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ebruary 29, 1920.....	$48,376,573 00	$1,476,830 10	$335,482 80	$30,738,073 13	$80,926,959 03
anuary 31, 1920.....	48,329,646 98	1,485,335 13	336,000 00	30,757,415 36	80,908,397 47
Increase.....	$46,926 02	* $8,505 03	* $517 20	* $19,342 23	$18,561 56

* Decrease.

CITY AND COUNTY FUNDED DEBT.

February 29, 1920.

Total Funded Debt, City and County			*$124,402,101 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,143,300 00	
Water debt		1,157,350 00	
County debt		1,793,000 00	
Rapid Transit debt		36,345,700 00	
			72,439,350 00
Funded debt within the debt limit			$51,962,751 00
Offsets to funded debt:			
Sinking funds		$41,928,371 01	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$18,749,053 86		
Water Sinking Fund	821,867 20		
County Sinking Fund	748,669 90		
Rapid Transit Sinking Funds,	5,607,626 87		
		25,927,217 83	
Sinking Funds for debt within the debt limit		$16,001,153 18	
Premium on loans within the debt limit		26,192 80	
Offsets to funded debt within the debt limit			16,027,345 98
Net indebtedness within the debt limit			$35,935,405 02

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

February 29, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,	$2,104,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

February 29, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
	Inside debt limit... $1,467,500 00 Outside debt limit.. 41,000 00 $1,508,500 00	$1,467,500 00	$41,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $230,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS. 21

[DOCUMENT 47 — 1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, April 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, April 1, 1920, including the April draft, being three months' drafts, exhibiting the balances brought forward from 1919–20, the amounts drawn April 1 and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1920.

The April draft comprises special payments and weekly pay rolls during the month of March and bills payable April 1, 1920.

The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTM

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Approp 1920
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made authority of chapter 320 of the Acts of 1889.

ROPRIATIONS.

fers	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
			$105 90	**$105 90**		
			100 00	100 00		
			5 90	5 90		
			10,527 20	**30,909 01**		
			10,135 80	28,319 51		
			88 88	483 89		
			127 40	160 40		
			175 12	1,945 21		
			3,660 86	**9,058 37**		
			3,636 97	8,990 29		
			3 04	9 12		
			20 85	58 96		
			551 32	**1,507 04**		
			539 72	1,495 44		
			11 60	11 60		
			11,545 69	**28,384 31**		
			10,895 08	26,264 21		
			472 80	1,110 76		
			.....	123 82		
			177 81	885 52		
			238 30	**737 26**		
			220 00	690 00		
			2 00	12 78		
			16 30	34 48		
			70 30	**221 96**		
			66 66	199 98		
			.....	1 00		
			3 64	20 98		
			8,080 33	**17,381 76**		
			7,401 78	15,656 30		
			131 74	474 09		
			117 18	148 21		
			$34,779 90	**$88,305 61**		

Regular Depar

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appro 192
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Supplies				
Special items				
Carried forward				

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$34,779 90**	**$88,305 61**		
.....	.....	.....	307 67	740 90		
.....	.....	.....	1 20	6 74		
.....	.....	.....	120 76	355 52		
.....	.....	.....	**3,591 50**	**9,300 38**		
.....	.....	.....	3,447 84	8,630 68		
.....	.....	.....	12 88	96 38		
.....	.....	.....	55 78	348 32		
.....	.....	.....	75 00	225 00		
.....	.....	.....	**2,262 74**	**5,163 42**		
.....	.....	.....	1,933 56	4,292 12		
.....	.....	.....	220 14	659 83		
.....	.....	.....	.....	45 24		
.....	.....	.....	94 04	151 23		
.....	.....	.....	15 00	15 00		
.....	.....	.....	**615 69**	**1,484 93**		
.....	.....	.....	615 69	1,484 93		
.....	.....	.....	**385 00**	**625 00**		
.....	.....	.....	**1,040 98**	**1,040 98**		
.....	.....	.....	1,040 98	1,040 98		
.....	.....	.....	**327 86**	**696 17**		
.....	.....	.....	308 08	608 16		
.....	.....	.....	2 03	38 71		
.....	.....	.....	.....	31 55		
.....	.....	.....	17 75	17 75		
.....	.....	.....	**9,390 80**	**21,709 24**		
.....	.....	.....	7,815 01	17,606 67		
.....	.....	.....	1,136 15	2,024 90		
.....	.....	.....	281 30	1,602 67		
.....	.....	.....	158 34	475 00		
.....	.....	.....	**$52,394 47**	**$128,325 73**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropria 1920–2
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department		$628 82		
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures		628 82		
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Wire Division				
Personal service				
Service other than personal				
Carried forward		$628 82		

opriations.— Continued.

nsfers o.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$52,394 47**	**$128,325 73**		
.....	.....	.....	**2,161 31**	**5,085 29**		
.....	.....	.....	2,149 31	4,898 64		
.....	.....	.....	12 00	24 00		
.....	.....	.....	.....	162 65		
.....	.....	**$628 82**	**23,512 68**	**70,983 04**		
.....	.....	.....	12,389 61	35,534 01		
.....	.....	.....	1,213 22	3,360 67		
.....	.....	.....	758 08	1,812 06		
.....	.....	.....	8,790 69	29,291 02		
.....	.....	.....	329 05	947 25		
.....	.....	628 82	32 03	38 03		
.....	.....	.....	**5,497 60**	**12,600 56**		
.....	.....	.....	5,151 76	11,784 52		
.....	.....	.....	127 38	403 32		
.....	.....	.....	7 50	8 00		
.....	.....	.....	210 96	404 72		
.....	.....	.....	**2,626 61**	**6,554 35**		
.....	.....	.....	1,640 33	4,856 03		
.....	.....	.....	951 96	1,586 40		
.....	.....	.....	7 55	12 55		
.....	.....	.....	26 77	99 37		
.....	.....	.....	**201,137 95**	**427,859 73**		
.....	.....	.....	159,436 80	317,285 76		
.....	.....	.....	6,296 12	17,776 48		
.....	.....	.....	3,099 65	10,219 04		
.....	.....	.....	9,915 44	34,754 09		
.....	.....	.....	4,859 94	12,771 52		
.....	.....	.....	17,530 00	35,052 84		
.....	.....	.....	**5,749 44**	**11,656 64**		
.....	.....	.....	5,268 31	10,513 61		
.....	.....	.....	166 50	662 14		
.....	.....	**$628 82**	**$293,080 06**	**$663,065 34**		

Regular Depart

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Approp 1920
Brought forward		$628 82		
Wire Division:				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Carried forward		$628 82		

opriations.— Continued.

nsfers o.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized. but not issued.
		$628 82	$293,080 06	$663,065 34		
			43 89	43 89		
			194 64	241 52		
			26 10	45 48		
			50 00	150 00		
			31,307 64	71,762 58		
			21,196 04	51,276 69		
			7,401 60	14,775 11		
			585 76	1,126 35		
			1,909 84	3,936 60		
			5 40	22 83		
			209 00	625 00		
			92,708 95	197,822 26		
			36,075 42	72,597 22		
			2,591 36	9,082 35		
			5,677 02	13,049 61		
			46,194 52	97,183 66		
			2,085 31	5,732 78		
			85 32	176 64		
			19,253 97	55,686 13		
			6,545 53	12,493 10		
			67 82	887 20		
			1,680 01	8,161 70		
			10,688 29	32,862 92		
			272 32	1,281 21		
			455 82	875 68		
			394 16	788 32		
			24 30	47 13		
			37 36	40 23		
			2,157 03	3,533 89		
			923 21	2,032 56		
			1,221 48	1,260 48		
		$628 82	$438,963 47	$992,745 88		

Regular Departr

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropri 1920–
Brought forward		$628 82		
Steamer "George A. Hibbard":				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward		$628 82		

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$628 82**	**$438,963 47**	**$992,745 88**		
.....	.....	.....	4 15	67 27		
.....	.....	.....	8 19	95 62		
.....	.....	.....	.....	77 96		
.....	.....	.....	**14,172 68**	**42,106 88**		
.....	.....	.....	1,083 92	2,137 64		
.....	.....	.....	11,489 24	32,643 32		
.....	.....	.....	1,289 56	6,473 40		
.....	.....	.....	226 63	436 21		
.....	.....	.....	.....	249 64		
.....	.....	.....	83 33	166 67		
.....	.....	.....	**3,696 91**	**13,593 02**		
.....	.....	.....	2,137 32	6,462 88		
.....	.....	.....	132 85	309 72		
.....	.....	.....	2 46	577 62		
.....	.....	.....	1,131 98	4,189 95		
.....	.....	.....	140 79	577 28		
.....	.....	.....	151 51	1,475 57		
.....	.....	.....	**1,578 90**	**3,417 40**		
.....	.....	.....	1,307 84	2,615 68		
.....	.....	.....	255 36	713 88		
.....	.....	.....	15 70	87 84		
.....	.....	.....	**2,160 65**	**4,788 78**		
.....	.....	.....	1,675 94	3,335 78		
.....	.....	.....	432 59	1,326 31		
.....	.....	.....	10 50	24 41		
.....	.....	.....	31 00	87 96		
.....	.....	.....	10 62	14 32		
.....	.....	.....	**4,651 91**	**13,061 23**		
.....	.....	.....	4,532 96	12,557 42		
.....	.....	.....	75 03	191 87		
.....	.....	.....	25 00	56 00		
.....	.....	.....	18 92	255 94		
.....	.....	**$628 82**	**$465,224 52**	**$1,069,713 19**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward		$628 82		
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Conventions, etc				
Public Celebrations	$54 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$54 55	$628 82		

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$628 82**	**$465,224 52**	**$1,069,713 19**		
.....	.....	.....	**47,168 93**	**96,316 22**		
.....	.....	.....	33,375 66	68,412 03		
.....	.....	.....	4,952 49	10,770 62		
.....	.....	.....	5,103 12	9,872 08		
.....	.....	.....	2,776 33	5,559 01		
.....	.....	.....	961 33	1,702 48		
.....	.....	.....	**2,673 39**	**7,442 58**		
.....	.....	.....	2,080 32	5,646 64		
.....	.....	.....	569 07	1,651 96		
.....	.....	.....	.....	41 00		
.....	.....	.....	24 00	102 98		
.....	.....	.....	**1,160 65**	**2,961 47**		
.....	.....	.....	998 49	2,505 31		
.....	.....	.....	76 05	209 31		
.....	.....	.....	6 15	6 15		
.....	.....	.....	49 96	143 20		
.....	.....	.....	.....	7 50		
.....	.....	.....	30 00	90 00		
.....	.....	.....	**6,558 85**	**10,157 73**		
.....	.....	.....	2,703 94	5,420 48		
.....	.....	.....	339 37	824 64		
.....	.....	.....	124 02	137 27		
.....	.....	.....	131 42	329 89		
.....	.....	.....	3,260 10	3,445 45		
.....	.....	**$54 55**	**612 43**	**612 43**		
.....	.....	.....	**69,722 81**	**152,714 22**		
.....	.....	.....	4,129 06	9,077 80		
.....	.....	.....	508 44	1,105 20		
.....	.....	.....	.....	24 50		
.....	.....	.....	143 03	941 08		
.....	.....	.....	64,942 28	141,565 64		
.....	.....	.....	**520 89**	**1,404 67**		
.....	.....	.....	160 00	480 00		
.....	.....	.....	65 96	142 05		
.....	.....	.....	32 66	39 26		
.....	.....	.....	262 27	743 36		
.....	.....	**$683 37**	**$593,642 47**	**$1,341,322 51**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–2
Brought forward	$54 55	$628 82		
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department	10,433 25			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items	10,433 25			
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Carried forward	$10,487 80	$628 82		

priations.— Continued.

sfers	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$683 37**	**$593,642 47**	**$1,341,322 51**		
.....	.....	.....	**919 74**	**2,301 21**		
.....	.....	.....	299 04	680 08		
.....	.....	.....	170 54	304 55		
.....	.....	.....	450 16	1,316 58		
.....	.....	**10,433 25**	**76,203 96**	**170,891 91**		
.....	.....	.....	59,475 95	118,809 49		
.....	.....	.....	6,028 49	18,986 46		
.....	.....	.....	941 08	3,477 03		
.....	.....	.....	6,304 62	16,563 77		
.....	.....	.....	2,222 17	6,712 78		
.....	.....	10,433 25	1,231 65	6,342 38		
.....	.....	.....	**252,750 17**	**536,574 13**		
.....	.....	.....	218,330 15	434,640 78		
.....	.....	.....	8,413 71	22,961 48		
.....	.....	.....	5,726 04	17,777 29		
.....	.....	.....	6,172 24	21,245 48		
.....	.....	.....	14,108 03	39,949 10		
.....	.....	.....	**26,332 31**	**57,982 74**		
.....	.....	.....	14,626 07	30,189 36		
.....	.....	.....	5,090 59	14,839 29		
.....	.....	.....	286 52	858 22		
.....	.....	.....	4,199 89	8,067 63		
.....	.....	.....	159 29	633 77		
.....	.....	.....	1,969 95	3,394 47		
.....	.....	.....	**6,170 66**	**14,345 93**		
.....	.....	.....	5,948 47	13,474 61		
.....	.....	.....	32 50	210 03		
.....	.....	.....	37 98	37 98		
.....	.....	.....	151 71	623 31		
.....	.....	.....	**27,159 68**	**58,769 57**		
.....	.....	.....	21,321 10	43,967 50		
.....	.....	.....	2,467 87	6,448 47		
.....	.....	.....	619 44	819 38		
.....	.....	**$11,116 62**	**$983,178 99**	**$2,182,188 00**		

Regular Depart

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropr 1920-
Brought forward	$10,487 80	$628 82		
Bridge Service:				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$10,487 80	$628 82		

opriations.— Continued.

nsfers o.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$983,178 99**	**$2,182,188 00**		
.....	.....	.....	787 97	2,133 35		
.....	.....	.....	1,515 60	4,124 15		
.....	.....	.....	447 70	1,276 72		
.....	.....	.....	**33,718 17**	**62,913 11**		
.....	.....	.....	19,727 98	39,407 85		
.....	.....	.....	4,332 14	10,770 92		
.....	.....	.....	39 95	237 80		
.....	.....	.....	7,779 79	8,651 94		
.....	.....	.....	1,193 92	1,934 57		
.....	.....	.....	644 39	1,910 03		
.....	.....	.....	**60,056 11**	**191,728 46**		
.....	.....	.....	282 65	696 97		
.....	.....	.....	59,711 98	190,820 71		
.....	.....	.....	15 59	15 59		
.....	.....	.....	15 89	105 19		
.....	.....	.....	30 00	90 00		
.....	.....	.....	**382,317 88**	**584,256 17**		
.....	.....	.....	73,623 16	152,844 60		
.....	.....	.....	299,240 56	401,576 91		
.....	.....	.....	975 99	2,528 87		
.....	.....	.....	3,332 64	11,407 45		
.....	.....	.....	1,834 03	6,157 86		
.....	.....	.....	3,311 50	9,740 48		
.....	.....	.....	**100,103 49**	**221,798 71**		
.....	.....	.....	58,409 37	114,517 38		
.....	.....	.....	31,093 19	82,709 30		
.....	.....	.....	264 47	1,225 59		
.....	.....	.....	5,022 92	11,781 48		
.....	.....	.....	2,893 17	5,075 82		
.....	.....	.....	2,420 37	6,489 14		
.....	.....	.....	**64,103 82**	**133,281 44**		
.....	.....	.....	47,154 68	98,882 12		
.....	.....	.....	1,734 43	4,981 21		
.....	.....	.....	958 17	2,044 40		
.....	.....	.....	3,283 51	13,209 39		
.....	.....	**$11,116 62**	**$1,623,478 46**	**$3,376,165 89**		

Regular Depart

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Approp 1920
Brought forward	$10,487 80	$628 82		
Street Cleaning and Oiling Service:				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
School physicians and school nurses				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward	$10,487 80	$628 82		

* See pages 40 and 49.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$1,623,478 46**	**$3,376,165 89**		
.....	.....	.....	9,730 98	10,748 59		
.....	.....	.....	1,242 05	3,415 73		
.....	.....	.....	**31,879 49**	**78,636 98**		
.....	.....	.....	27,228 42	53,469 10		
.....	.....	.....	1,286 29	4,609 70		
.....	.....	.....	445 49	3,328 57		
.....	.....	.....	964 41	11,510 77		
.....	.....	.....	540 59	1,708 50		
.....	.....	.....	1,414 29	4,010 34		
.....	.....	.....	**2,999 21**	**7,147 58**		
.....	.....	.....	2,135 65	4,632 57		
.....	.....	.....	660 77	1,671 87		
.....	.....	.....	152 79	693 14		
.....	.....	.....	50 00	150 00		
.....	.....	.....	**10,175 52**	**19,291 44**		
.....	.....	.....	**627,320 17**	**1,850,792 04**		
.....	.....	.....	**4,843 42**	**10,489 84**		
.....	.....	.....	**10,407 90**	**31,289 14**		
.....	.....	.....	**6,143 75**	**18,408 38**		
.....	.....	.....	**8,439 32**	**26,192 34**		
.....	.....	.....	**23,455 55**	**40,422 15**		
.....	.....	.....	**150 00**	**450 00**		
.....	.....	.....	150 00	450 00		
.....	.....	.....	**46,199 45**	**134,996 37**		
.....	.....	.....	2,110 04	5,953 46		
.....	.....	.....	47 70	118 39		
.....	.....	.....	72 71	144 69		
.....	.....	.....	43,969 00	128,779 83		
.....	.....	**$11,116 62**	**$2,395,492 24**	**$5,594,282 15**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropria 1920–2
Brought forward	$10,487 80	$628 82		
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Carried forward	$10,487 80	$628 82		

* See pages 34 and 48.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,395,492 24**	**$5,594,282 15**		
.....	.....	.....	**594 39**	**1,424 80**		
.....	.....	.....	564 64	1,379 28		
.....	.....	.....	29 75	45 52		
.....	.....	.....	**10,619 11**	**25,038 90**		
.....	.....	.....	10,313 82	23,720 25		
.....	.....	.....	227 09	813 09		
.....	.....	.....	6 75	157 75		
.....	.....	.....	71 45	347 81		
.....	.....	.....	**1,732 08**	**4,411 08**		
.....	.....	.....	1,289 91	2,664 99		
.....	.....	.....	270 71	1,360 86		
.....	.....	.....	2 80	19 30		
.....	.....	.....	168 66	365 93		
.....	.....	.....	**3,676 19**	**9,725 67**		
.....	.....	.....	3,050 47	7,826 08		
.....	.....	.....	571 72	1,635 20		
.....	.....	.....	.....	9 95		
.....	.....	.....	54 00	254 44		
.....	.....	.....	**1,907 44**	**4,577 85**		
.....	.....	.....	1,771 92	3,543 84		
.....	.....	.....	111 24	343 88		
.....	.....	.....	11 71	337 91		
.....	.....	.....	12 57	352 22		
.....	.....	.....	**7,303 40**	**14,979 08**		
.....	.....	.....	7,044 12	14,116 24		
.....	.....	.....	255 48	816 05		
.....	.....	.....	3 80	46 79		
.....	.....	.....	**6,739 38**	**11,620 92**		
.....	.....	.....	2,207 90	4,262 79		
.....	.....	.....	928 20	1,065 82		
.....	.....	**$11,116 62**	**$2,428,064 23**	**$5,666,060 45**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
Brought forward	**$10,487 80**	**$628 82**		
Suffolk County Courthouse, County Buildings:				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	**$10,487 80**	**$628 82**		

propriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,428,064 23**	**$5,666,060 45**		
.....	.....	.....	3,413 50	5,748 89		
.....	.....	.....	189 78	543 42		
.....	.....	.....	**3,537 16**	**7,833 10**		
.....	.....	.....	2,878 32	5,762 64		
.....	.....	.....	396 54	1,118 15		
.....	.....	.....	45 72	289 57		
.....	.....	.....	188 22	554 07		
.....	.....	.....	4 36	30 67		
.....	.....	.....	24 00	78 00		
.....	.....	.....	**9,326 20**	**32,586 07**		
.....	.....	.....	5,715 86	17,024 51		
.....	.....	.....	411 22	3,630 16		
.....	.....	.....	184 03	1,043 38		
.....	.....	.....	2,742 67	10,079 63		
.....	.....	.....	97 75	300 62		
.....	.....	.....	174 67	507 77		
.....	.....	.....	**5,499 98**	**12,513 61**		
.....	.....	.....	3,116 54	9,349 75		
.....	.....	.....	2,256 69	2,502 93		
.....	.....	.....	.....	300 00		
.....	.....	.....	81 75	225 93		
.....	.....	.....	45 00	135 00		
.....	.....	.....	**37,272 89**	**91,494 00**		
.....	.....	.....	14,321 20	39,340 44		
.....	.....	.....	22,477 33	49,721 37		
.....	.....	.....	24 50	755 15		
.....	.....	.....	203 05	832 75		
.....	.....	.....	246 81	844 29		
.....	.....	.....	**7,927 65**	**23,549 61**		
.....	.....	.....	6,574 32	19,760 88		
.....	.....	.....	897 58	2,579 19		
.....	.....	.....	27 00	27 00		
.....	.....	.....	428 75	1,182 54		
.....	.....	**$11,116 62**	**$2,491,628 11**	**$5,834,036 84**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward	$10,487 80	$628 82		
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Probate Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,491,628 11**	**$5,834,036 84**		
.....	.....	.....	**23,174 91**	**56,469 72**		
.....	.....	.....	9,222 03	26,184 85		
.....	.....	.....	13,161 40	27,672 33		
.....	.....	.....	100 00	717 50		
.....	.....	.....	652 54	1,713 16		
.....	.....	.....	38 94	181 88		
.....	.....	.....	**3,716 88**	**11,701 02**		
.....	.....	.....	2,825 13	8,686 66		
.....	.....	.....	468 65	720 77		
.....	.....	.....	423 10	2,293 59		
.....	.....	.....	**21,842 48**	**57,347 11**		
.....	.....	.....	19,070 22	51,071 25		
.....	.....	.....	717 16	1,351 32		
.....	.....	.....	304 00	397 15		
.....	.....	.....	1,138 01	2,739 06		
.....	.....	.....	498 44	1,377 50		
.....	.....	.....	114 65	410 83		
.....	.....	.....	**1,881 42**	**5,839 81**		
.....	.....	.....	1,586 56	4,738 48		
.....	.....	.....	70 91	242 58		
.....	.....	.....	7 50	90 00		
.....	.....	.....	28 95	206 25		
.....	.....	.....	187 50	562 50		
.....	.....	.....	**1,449 79**	**4,667 39**		
.....	.....	.....	1,399 73	4,246 63		
.....	.....	.....	31 76	331 36		
.....	.....	.....	4 50	45 95		
.....	.....	.....	13 80	43 45		
.....	.....	.....	**1,457 71**	**3,965 29**		
.....	.....	.....	1,339 13	3,693 89		
.....	.....	.....	64 48	164 11		
.....	.....	**$11,116 62**	**$2,545,151 30**	**$5,974,027 18**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward	$10,487 80	$628 82		
Muncipal Court, South Boston District:				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,545,151 30**	**$5,974,027 18**		
.....	.....	.....	47 30	85 29		
.....	.....	.....	6 80	22 00		
.....	.....	.....	**1,287 85**	**3,932 65**		
.....	.....	.....	1,126 99	3,409 21		
.....	.....	.....	47 78	98 81		
.....	.....	.....	35 83	187 58		
.....	.....	.....	66 00	200 00		
.....	.....	.....	11 25	37 05		
.....	.....	.....	**3,242 01**	**9,953 05**		
.....	.....	.....	2,948 83	8,940 16		
.....	.....	.....	168 63	472 11		
.....	.....	.....	37 30	277 23		
.....	.....	.....	50 00	150 00		
.....	.....	.....	37 25	113 55		
.....	.....	.....	**1,185 90**	**3,325 75**		
.....	.....	.....	1,065 15	3,094 12		
.....	.....	.....	96 26	148 04		
.....	.....	.....	14 24	50 14		
.....	.....	.....	10 25	33 45		
.....	.....	.....	**702 28**	**2,221 64**		
.....	.....	.....	647 63	2,013 93		
.....	.....	.....	34 30	65 59		
.....	.....	.....	13 50	28 50		
.....	.....	.....	60	88 34		
.....	.....	.....	6 25	25 28		
.....	.....	.....	**1,496 82**	**3,793 50**		
.....	.....	.....	1,312 77	3,208 87		
.....	.....	.....	104 73	307 81		
.....	.....	.....	38 15	163 60		
.....	.....	.....	41 17	113 22		
.....	.....	**$11,116 62**	**$2,553,066 16**	**$5,997,253 77**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropria 1920–2
Brought forward	$10,487 80	$628 82		
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Carried forward	$10,487 80	$628 82		

propriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	**$11,116 62**	**$2,553,066 16**	**$5,997,253 77**		
.....	.....	.....	**1,205 56**	**3,758 24**		
.....	.....	.....	1,061 41	3,257 47		
.....	.....	.....	116 26	261 15		
.....	.....	.....	2 00	180 90		
.....	.....	.....	25 89	58 72		
.....	.....	.....	**6,495 87**	**19,122 64**		
.....	.....	.....	6,417 32	18,640 53		
.....	.....	.....	54 80	216 05		
.....	.....	.....	23 75	266 06		
.....	.....	.....	**963 53**	**2,865 66**		
.....	.....	.....	963 53	2,853 08		
.....	.....	.....	.....	12 58		
.....	.....	.....	**1,579 15**	**2,949 79**		
.....	.....	.....	1,579 15	2,949 79		
.....	.....	.....	**374 17**	**1,095 01**		
.....	.....	.....	193 95	557 31		
.....	.....	.....	180 22	537 70		
.....	.....	.....	**1,502 53**	**4,461 93**		
.....	.....	.....	1,177 67	3,551 38		
.....	.....	.....	120 18	616 62		
.....	.....	.....	187 54	196 07		
.....	.....	.....	17 14	97 01		
.....	.....	.....	.....	85		
.....	.....	.....	**1,020 33**	**2,838 43**		
.....	.....	.....	682 37	2,029 99		
.....	.....	.....	214 79	570 31		
.....	.....	.....	84 50	116 00		
.....	.....	.....	38 67	122 13		
.....	.....	.....	**265 91**	**549 25**		
.....	.....	.....	135 91	337 75		
.....	.....	.....	130 00	211 50		
.....	.....	**$11,116 62**	**$2,566,473 21**	**$6,034,894 72**		

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–2
Brought forward	$10,487 80	$628 82		
Medical Examinations:				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Supplies				
Carried forward	$10,487 80	$628 82		

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,116 62**	**$2,566,473 21**	**$6,034,894 72**		
.....	.....	.....	**73 62**	**293 42**		
.....	.....	.....	69 42	208 25		
.....	.....	.....	4 20	85 17		
.....	.....	.....	**72 00**	**220 00**		
.....	.....	.....	72 00	220 00		
.....	.....	.....	**64 84**	**192 50**		
.....	.....	.....	64 84	192 50		
.....	.....	.....	**250 00**	**750 00**		
.....	.....	.....	250 00	750 00		
.....	.....	.....	**445 34**	**1,361 34**		
.....	.....	.....	445 34	1,340 00		
.....	.....	.....	.....	21 34		
.....	.....	.....	.....	**8,000 00**		
.....	.....	.....	.....	**6,650 00**		
.....	.....	.....	**18,199 63**	**40,921 26**		
.....	.....	.....	5,915 10	12,009 01		
.....	.....	.....	1,065 72	1,421 26		
.....	.....	.....	487 83	1,540 77		
.....	.....	.....	9,984 13	22,579 43		
.....	.....	.....	315 83	2,179 08		
.....	.....	.....	431 02	1,191 71		
.....	.....	.....	**1,373 92**	**2,959 13**		
.....	.....	.....	1,307 85	2,673 21		
.....	.....	.....	29 62	133 66		
.....	.....	.....	36 45	152 26		
.....	.....	**$11,116 62**	**$2,586,952 56**	**$6,096,242 37**		

Regular Departn

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropria 1920–2
Brought forward	$10,487 80	$628 82	.....	.....
Granite Avenue Bridge	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal				
Equipment				
Supplies				
Materials				
	$10,487 80	$628 82	.....	.....

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made u authority of chapter 320 of the Acts of 1889.

opriations.— Concluded.

nsfers o.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$11,116 62	$2,586,952 56	$6,096,242 37		
.....	.....	.....	149 58	299 16		
.....	.....	.....	149 58	299 16		
.....	.....	$11,116 62	$2,587,102 14	$6,096,541 53		

LOAN, REVENUE AN

Object of Appropriations.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropria 1920–2
City Loans, Redemption of		$400,288 02	$114,861 62		
Payments to date					
Redemption of city debt proper,	$81,000 00				
Redemption of Hyde Park town debt					
Redemption of water debt					
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of			325 70		
Consumptives' Hospital Department:					
New Buildings		403 86			
Damages by Dogs, etc			152 00		
Fire Department:					
Engine House, East Boston		1,972 49			
Fire House, Winthrop Street, Charlestown		1,032 29			
Fire Quarters, Readville		399 42			
Fire Station, Neponset		10,000 00			
House and Apparatus, Parker Hill		14,972 10			
Remodeling House, Engine 8		124 16			
Remodeling House, Engine 14		500 00			
Fuel supplies, etc		218,522 06			
Hospital Department:					
South Department, New Buildings, etc		4,190 83			
Storage House		1,510 80			
Ward Buildings E and A		60 33			
West Department		20,010 24			
Institutions:					
For House of Correction, *see* County of Suffolk:					
Boston Infirmary Department:					
Long Island Improvements		3,204 92			
Children's Institutions Department:					
New Building, Rainsford Island		75,000 00			
Carried forward		$752,191 52	$115,339 32		

* Includes $16,000 water income to pay Hyde Park Water debt.

ECIAL APPROPRIATIONS.

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$515,149 64	.....	$97,000 00	$418,149 64	
.....	.....	.....	$81,000 00			
.....	.....	.....	16,000 00			
.....	.....	325 70	546 05	2,035 87	($1,710.17 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	152 00	150 00	152 00		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	.....	514 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	81 00	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	.....	.....	3,204 92	
.....	.....	75,000 00	59 28	5,901 75	69,098 25	$75,000 00
$114 58	$114 58	$867,530 84	$97,836 33	$105,170 62	$764,070 39	$75,000 00

Loan, Revenue and S

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Approp 1920
Brought forward	$752,191 52	$115,339 32		
Library Department:				
Central Library Building, Addition, etc.	23,523 38			
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	15,661 35			
Carolina Avenue Playground	55,928 58			
Charlestown Playground	18,758 68			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99			
Fens, Improvements	2,065 14			
Franklin Park Building, Improvements, etc.	14,689 80			
Franklin Park Greenhouses, etc.	60,000 00			
Franklin Park, Greeting, etc.	5,106 49			
John Winthrop Playground	882 81			
Marine Park Pier, Repairs	2,125 53			
Mission Hill Playground	6,700 00			
North End Park and Pier	47 55			
Orchard Park, Improvements	9,718 92			
Park and Playground, Allston	22,865 82			
Park, Dorchester Center	1,792 76			
Park Roadway Improvements	9,231 06			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	27,967 69			
Playground Purposes:				
Billings Field	2,475 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Roslindale Playground	1,029 24			
Carried forward	$1,252,115 50	$115,339 32		

opriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$114 58	$114 58	$867,530 84	$97,836 33	$105,170 62	$764,070 39	$75,000 00
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	275 68	275 68	15,385 67	
.....	.....	55,928 58	42 77	42 77	55,885 81	
.....	.....	18,758 68	68 81	1,066 55	17,692 13	
.....	.....	1,194 99	.....	.....	1,194 99	
9,231 06	.....	11,296 20	159 60	159 60	11,136 60	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	.....	5,106 49	
.....	.....	882 81	.....	.....	882 81	
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	.....	.....	6,700 00	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	300 00	300 00	9,418 92	
.....	.....	22,865 82	.....	201 31	22,664 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	70 94	70 94	27,896 75	
.....	.....	2,475 95	.....	.....	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	100 00	79,630 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	3,467 58	5 00	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
$9,345 64	$9,345 64	$1,367,454 82	$98,759 13	$107,392 47	$1,261,772 52	$155,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$1,252,115 50	$115,339 32		
Playground Purposes:				
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Sts.	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	37,710 67		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	155,255 22			$45,000 0
Brookline Avenue Bridge	926 90			
Chelsea Bridge South	16,303 04			
Carried forward	$2,157,065 37	$153,049 99		$45,000 0

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$9,345 64	$9,345 64	$1,367,454 82	$98,759 13	$107,392 47	$1,261,772 52	$155,000 00
.....	.....	16,727 79	21 83	21 83	16,705 96	
.....	.....	22,107 34	.....	.....	22,107 34	
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	66 95	66 95	7,979 48	
.....	.....	24,204 04	916 67	916 67	23,287 37	
.....	.....	.....	.....	.....	.....	10,000 00
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	.....	.....	13,534 25	
.....	.....	250 00	.....	.....	250 00	
.....	.....	2,445 98	5 00	1,938 55	507 43	
.....	.....	.....	.....	.....	.....	15,000 00
.....	.....	85,232 95	138 91	683 94	84,549 01	
.....	.....	95,923 38	21,441 07	55,010 86	40,912 52	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	50,000 00
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	200,255 22	349 34	676 25	199,578 97	
.....	.....	926 90	.....	.....	926 90	
.....	.....	16,303 04	296 45	894 90	15,408 14	
$22,879 89	$22,879 89	$2,355,115 36	$121,995 35	$168,869 32	$2,187,956 21	$230,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$2,157,065 37	$153,049 99		$45,000 00
Ferry Boats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			
Reconstructing and Repairing Streets by Contract	374,387 51			
Street Improvements	27,225 99			
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			
Water Service		*455,667 71		
Rapid Transit:				
Rapid Transit	8,123 44			
Rapid Transit Interest and Sinking Fund	10,092 96			33,781 00
Arlington Station	64,964 42	38 85		
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92			
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	2,777 85		
East Boston Tunnel Extension	205,594 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20			
Payments to date:				
Street Construction $9,412 48				
Street Commissioners 2,994 30				
Land damages 50,285 40				
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Carried forward	$6,483,120 67	$611,534 40		$478,781 00

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$2,355,115 36	$121,995 35	$168,869 32	$2,187,956 21	$230,000 00
.....	.....	27,904 00	40 27	6,885 04	21,018 96	
.....	.....	400,000 00	.....	.....	400,000 00	
.....	.....	3,684 16	679 18	728 91	2,955 25	
.....	.....	374,387 51	412 30	31,376 85	343,010 66	
.....	.....	27,225 99	97 95	366 53	26,859 46	
.....	.....	6,585 30	419 25	644 23	5,941 07	330,000 00
.....	.....	14 22	.....	.....	14 22	
.....	.....	343,661 21	31,033 18	77,663 29	265,997 92	
.....	.....	78,522 06	975 42	10,121 74	68,400 32	
.....	.....	455,667 71	69,387 68	139,612 74	316,054 97	
.....	.....	8,123 44	1,942 04	4,119 49	4,003 95	41,000 00
.....	.....	43,873 96	140 00	20,332 00	23,541 96	
.....	.....	65,003 27	20,517 60	43,812 10	21,191 17	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	13,279 92	82 94	24,650 44	($6,370.52 to be provided for.)	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	359,218 01	4,781 59	8,670 76	350,547 25	
.....	.....	205,594 68	.....	.....	205,594 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,708,454 66	19,664 65	83,226 15	1,625,228 51	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	628,352 20	.....	62,692 18	565,660 02	
.....	.....	.....	1,355 87			
.....	.....	.....	1,417 73			
.....	.....	.....	23,315 60			
.....	.....	16,553 68	1,562 02	8,469 27	8,084 41	
.....	.....	56,293 84	300 00	358 43	55,935 41	
.....	.....	70 92	.....	.....	70 92	
$22,879 89	$22,879 89	$7,573,436 07	$300,120 62	$692,599 47	$6,888,917 29	$1,351,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$6,483,120 67	$611,534 40	.....	$478,781 00
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
County of Suffolk:				
Social Law Library				
Suffolk County Jail, Hospital	125,087 81	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	.....	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$6,667,069 96	$611,534 40	.....	$478,781 00
Less to be provided for				

ropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
2,879 89	$22,879 89	$7,573,436 07	$300,120 62	$692,599 47	$6,888,917 29	$1,351,000 00
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	125,087 81	7,248 80	7,248 80	117,839 01	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,216 91	138 25	278 01	7,938 90	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
2,879 89	$22,879 89	$7,757,385 36	$307,507 67	$700,126 28	$7,065,339 77	$1,508,500 00
.....					8,080 69	
					$7,057,259 08	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received durin 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$50 2
Cemetery Trust Funds, Income	.....	21 2
Coppenhagen Fund	1,878 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	.....
John Foster Trust Fund	476 71	2 3
Franklin Fund	532 83	2 3
Franklin Union	14,835 63	29,625 0
George B. Hyde Bequest	3,435 95	.....
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	2 3
"The Thorndike Memorial"	198,570 47	1,059 0
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	.....
Ellen C. Johnson Bequest	2,086 62	.....
Library Department:		
Trust Funds Income	40,629 14	200 9
James L. Whitney Bibliographic Account	2,460 61	.....
The Children's Fund, Income	4,128 84	18 3
George F. Parkman Fund, Income	53,873 35	1,395 4
Phillips Street Fund, Income	2,857 56	.....
Police Charitable Fund, Income	2,183 43	.....
Randidge Trust Fund, Income	1,464 17	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	.....
Eastburn School Fund, Income	4,692 10	.....
Franklin Medal Fund, Income	260 07	.....
Gibson School Fund, Income	4,724 37	.....
Horace Mann School Fund, Income	180 47	.....
Peter P. F. Degrand School Fund, Income	2,681 85	.....
Teachers' Waterston Fund Income	940 50	.....
	$355,009 12	$32,377 4

TRUST FUNDS, ETC.

ansfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,253 43	.....	.....	$10,253 43
.....	.....	21 27	.....	.....	21 27
.....	.....	1,878 32	.....	.....	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	479 01	.....	.....	479 01
.....	.....	535 42	.....	.....	535 42
.....	.....	44,460 66	$14,487 68	$44,217 94	242 72
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	4 74	.....	.....	4 74
.....	.....	469 87	.....	.....	469 87
.....	.....	199,629 47	.....	5 60	199,623 87
.....	.....	5 45	.....	.....	5 45
.....	.....	387 95	.....	.....	387 95
.....	.....	2,086 62	.....	.....	2,086 62
.....	.....	40,830 11	720 44	2,284 68	38,545 43
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	4,147 20	4,128 84	4,128 84	18 36
.....	.....	55,268 76	.....	.....	55,268 76
.....	.....	2,857 56	36 58	36 58	2,820 98
.....	.....	2,183 43	650 00	1,950 00	233 43
.....	.....	1,464 17	.....	.....	1,464 17
.....	.....	591 48	.....	.....	591 48
.....	.....	4,692 10	.....	.....	4,692 10
.....	.....	260 07	.....	.....	260 07
.....	.....	4,724 37	162 45	249 17	4,475 20
.....	.....	180 47	93 00	145 30	35 17
.....	.....	2,681 85	.....	1,933 62	748 23
.....	.....	940 50	.....	.....	940 50
.....	.....	$387,386 59	$20,278 99	$54,951 73	$332,434 86

REFUNDS, ETC.

Objects.	Balances from 1919–20.	Revenue received durin 1920–21.
Duplicates and Overpayments	$61,928 53	$6,594
Gypsy and Brown Tail Moth Assessments	.....	19
Highways, Making of, Street Construction Assessment	.....	46
Refunded Ashes and Garbage Tickets	.....	1
Refunded Taxes	.....	3,164
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44
Sewerage Works Assessments	.....	33
Tax Titles	158 02	.....
	$70,903 62	$9,905

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.*
Regular Department Appropriations	$10,487 80	$628 82	.....	.....
Loan, Revenue and Special Appropriations	6,667,069 96	611,534 40	.....	$478,781 0
Trust Funds, etc	355,009 12	32,377 47	.....	.....
Refunds, etc	70,903 62	9,905 41	.....	.....
	$7,103,470 50	$654,446 10	.....	$478,781 0

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made und authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$68,523 07	$1,892 17	$5,917 55	$62,605 52
.....	.....	19 21	19 21	19 21	
.....	.....	46 96	.....	46 96	
.....	.....	1 19	1 19	1 19	
.....	.....	3,164 82	2,287 09	3,164 82	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	44 73	44 73	
.....	.....	33 96	33 96	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$80,809 03	$4,278 35	$9,228 42	$71,580 61

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$11,116 62	$2,587,102 14	$6,096,541 53		
$22,879 89	$22,879 89	7,757,385 36	307,507 67	700,126 28	$7,057,259 08	$1,508,500 00
.....	.....	387,386 59	20,278 99	54,951 73	332,434 86	
.....	.....	80,809 03	4,278 35	9,228 42	71,580 61	
$22,879 89	$22,879 89	$8,236,697 60	$2,919,167 15	$6,860,847 96	.....	$1,508,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service					$184 12	$368 24	
Service other than personal					360 99	1,666 69	
Supplies					94	94	
					$546 05	$2,035 87	

PRINTING DEPARTMENT.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service					$9,533 96	$19,094 19	
Service other than personal					7,165 73	14,086 19	
Equipment					26 62	248 78	
Supplies					37 74	553 20	
Materials					3,464 37	12,759 70	
Incidental expenditures					1,212 65	6,268 80	
					$21,441 07	$53,010 86	

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service					$47,414 70	$97,925 85	
Service other than personal					1,632 58	4,921 76	
Equipment					2,263 31	4,654 92	
Supplies					4,782 55	6,603 43	
Materials					2,762 40	9,156 71	
Special items					3,737 94	9,509 97	
					$62,593 48	$132,772 64	
Interest					6,720 00	6,720 00	
					$69,313 48	$139,492 64	
Refunded Rates					74 20	120 10	
					$69,387 68	$139,612 74	

* The Appropriation Bill for the financial year 1920–21 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1920–21.

Exclusive of Those Within Departments.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
March 12, 1920,	.....	Ripley Playground, Dorchester.....	Savin Hill Playground and Beach.....	.....	$13,534 25
March 17, 1920,	.....	Park Roadway, Improvements.....	Fens, Improvements.....	.....	9,231 06
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown....	Fire Quarters, Readville.....	.....	114 58
					$22,879 89

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Deduct funded debt paid in 1920–21:			
Hyde Park Water Debt		$16,000 00	
County debt		8,000 00	
			24,000 00
Gross funded debt March 31, 1920			*$124,386,101 00
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		136,039 26	
		$42,070,072 67	
Payments during 1920–21		98,861 62	
		$41,971,211 05	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$783,162 61		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	718,272 51		
	$1,549,259 34		
Premium on loans	26,192 80		
		1,575,452 14	
Total redemption means March 31, 1920			43,546,663 19
Net funded debt March 31, 1920			$80,839,437 81

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,673,551 00	$36,366,655 97	$48,306,895 03
County debt	*2,225,500 00	749,140 58	1,476,359 42
Water debt	1,141,350 00	822,281 51	319,068 49
	$88,040,401 00	$37,938,078 06	$50,102,322 94
Rapid transit debt	36,345,700 00	5,608,585 13	30,737,114 87
	$124,386,101 00	$43,546,663 19	$80,839,437 81

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
March 31, 1920.....	84,673,551 00	2,225,500 00	1,141,350 00	36,345,700 00	124,386,101 00
Decrease.....	.....	$8,000 00	$16,000 00	.....	$24,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
March 31, 1920.....	48,306,895 03	1,476,359 42	319,068 49	30,737,114 87	80,839,437 81
Decrease.....	$22,751 95	$8,975 71	$16,931 51	$20,300 49	$68,959 66

CITY AND COUNTY FUNDED DEBT.

March 31, 1920.

Total Funded Debt, City and County			*$124,386,101 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,143,300 00	
Water debt		1,141,350 00	
County debt		1,793,000 00	
Rapid Transit debt		36,345,700 00	
			72,423,350 00
Funded debt within the debt limit			$51,962,751 00
Offsets to funded debt:			
Sinking funds		$41,971,211 05	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$18,781,924 90		
Water Sinking Fund	822,281 51		
County Sinking Fund	749,140 58		
Rapid Transit Sinking Funds,	5,603,585 13		
		25,961,932 12	
Sinking Funds for debt within the debt limit		$16,009,278 93	
Premium on loans within the debt limit		26,192 80	
Offsets to funded debt within the debt limit			16,035,471 73
Net indebtedness within the debt limit			$35,927,279 27

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

March 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,	$2,104,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
	Inside debt limit... $1,467,500 00 Outside debt limit.. 41,000 00 $1,508,500 00	$1,467,500 00	$41,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $230,000.

LABEL PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS. 21

[Document 59 — 1920.]

605.50

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

BOSTON PUBLIC LIBRARY

Auditing Department,
City Hall, Boston, May 1, 1920.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, May 1, 1920, including the May draft, being four months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn May 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1920.

The May draft comprises special payments and weekly pay rolls during the month of April and bills and pay rolls payable May 1, 1920.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTME

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropri 1920–2
Art Department				$8
Personal service				4
Service other than personal				3
Supplies				
Assessing Department				202,8
Personal service				181,8
Service other than personal				6,9
Equipment				1,1
Supplies				9,7
Special items				3,1
Auditing Department				58,7
Personal service				50,8
Service other than personal				5,4
Supplies				2,5
Budget Department				7,5
Personal service				6,7
Supplies				1
Building Department:				
Department expenses				191,9
Personal service				178,7
Service other than personal				8,7
Equipment				6
Supplies				4,4
Board of Examiners				2,9
Personal service				2,7
Service other than personal				1
Supplies				1
Board of Appeal				4,7
Personal service				4,5
Service other than personal				1
Supplies				1
Cemetery Department				144,9
Personal service				107,8
Service other than personal				22,7
Equipment				2,6
Carried forward				$612,6

OPRIATIONS.

rs	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
....	.....	**$810 00**	**$240 00**	**$345 90**	**$464 10**	
....	.....	475 00	.....	100 00	375 00	
....	.....	325 00	240 00	240 00	85 00	
....	.....	10 00	.....	5 90	4 10	
....	.....	**202,831 83**	**23,570 42**	**54,479 43**	**148,352 40**	
....	.....	181,878 83	22,737 62	51,057 13	130,821 70	
....	.....	6,968 00	155 25	639 14	6,328 86	
....	.....	1,175 00	9 00	169 40	1,005 60	
....	.....	9,700 00	668 55	2,613 76	7,086 24	
....	.....	3,110 00	.....	.....	3,110 00	
....	.....	**58,272 93**	**4,393 67**	**13,452 04**	**44,820 89**	
....	.....	50,457 93	4,032 15	13,022 44	37,435 49	
....	.....	5,415 00	303 80	312 92	5,102 08	
....	.....	2,400 00	57 72	116 68	2,283 32	
....	.....	**7,035 48**	**550 24**	**2,057 28**	**4,978 20**	
....	.....	6,760 48	550 24	2,045 68	4,714 80	
....	.....	275 00	.....	11 60	263 40	
....	.....	**191,995 34**	**13,614 39**	**41,998 70**	**149,996 64**	
....	.....	178,701 74	12,536 26	38,800 47	139,901 27	
....	.....	8,256 00	887 46	1,998 22	6,257 78	
....	.....	632 60	.....	123 82	508 78	
....	.....	4,405 00	190 67	1,076 19	3,328 81	
....	.....	**2,925 00**	**220 00**	**957 26**	**1,967 74**	
....	.....	2,775 00	220 00	910 00	1,865 00	
....	.....	20 00	.....	12 78	7 22	
....	.....	130 00	.....	34 48	95 52	
....	.....	**4,775 00**	**1,005 18**	**1,227 14**	**3,547 86**	
....	.....	4,650 00	963 34	1,163 32	3,486 68	
....	.....	35 00	8 13	9 13	25 87	
....	.....	90 00	33 71	54 69	35 31	
....	.....	**144,017 94**	**8,852 49**	**26,234 25**	**117,783 69**	
....	.....	107,952 44	7,655 66	23,311 96	84,640 48	
....	.....	22,304 50	147 58	621 67	21,682 83	
....	.....	2,495 00	156 76	304 97	2,190 03	
....	.....	**$612,663 52**	**$52,446 39**	**$140,752 00**	**$471,911 52**	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropria 1920–21
Brought forward				**$612,66**
Cemetery Department:				
Supplies				7,49
Materials				1,72
Special items				2,10
City Clerk Department				**50,42**
Personal service				46,71
Service other than personal				1,51
Equipment				10
Supplies				1,20
Special items				90
City Council				**34,8**
Personal service				25,78
Service other than personal				3,78
Equipment				13
Supplies				60
Incidental expenditures				4,57
City Council Proceedings				**10,5**
Service other than personal				10,5
City Debt Requirements:				
Sinking Funds				**871,3**
Interest				**3,468,0**
City Documents				**44,0**
Service other than personal				44,0
City Planning Board				**6,0**
Personal service				5,10
Service other than personal				5
Equipment				13
Supplies				1
Collecting Department:				
Department expenses				**160,0**
Personal service				114,2
Service other than personal				33,9
Equipment				2,41
Supplies				7,50
Special items				1,90
Carried forward				**$5,257,84**

opriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$612,663 52**	**$52,446 39**	**$140,752 00**	**$471,911 52**	
.....	.....	7,439 00	770 64	1,511 54	5,927 46	
.....	.....	1,727 00	3 35	10 09	1,716 91	
.....	.....	2,100 00	118 50	474 02	1,625 98	
.....	.....	**50,425 00**	**3,860 41**	**13,160 79**	**37,264 21**	
.....	.....	46,712 00	3,747 52	12,378 20	34,333 80	
.....	.....	1,513 00	50	96 88	1,416 12	
.....	.....	100 00	1 80	1 80	98 20	
.....	.....	1,200 00	35 59	383 91	816 09	
.....	.....	900 00	75 00	300 00	600 00	
.....	.....	**34,890 28**	**2,844 69**	**8,008 11**	**26,882 17**	
.....	.....	25,785 28	2,454 26	6,746 38	19,038 90	
.....	.....	3,780 00	192 39	852 22	2,927 78	
.....	.....	150 00	.....	45 24	104 76	
.....	.....	600 00	198 04	349 27	250 73	
.....	.....	4,575 00	.....	15 00	4,560 00	
.....	.....	**10,500 00**	**586 69**	**2,071 62**	**8,428 38**	
.....	.....	10,500 00	586 69	2,071 62	8,428 38	
.....	.....	**871,343 00**	.....	.....	**871,343 00**	
.....	.....	**3,468,000 00**	**277,276 93**	**277,901 93**	**3,190,098 07**	
.....	.....	**44,000 00**	**3,817 24**	**4,858 22**	**39,141 78**	
.....	.....	44,000 00	3,817 24	4,858 22	39,141 78	
.....	.....	**6,002 97**	**413 31**	**1,109 48**	**4,893 49**	
.....	.....	5,102 97	293 86	902 02	4,200 95	
.....	.....	575 00	119 45	158 16	416 84	
.....	.....	185 00	.....	31 55	153 45	
.....	.....	140 00	.....	17 75	122 25	
.....	.....	**160,019 92**	**11,266 95**	**32,976 19**	**127,043 73**	
.....	.....	114,218 00	8,517 17	26,123 84	88,094 16	
.....	.....	33,985 00	1,682 45	3,707 35	30,277 65	
.....	.....	2,416 92	.....	.....	2,416 92	
.....	.....	7,500 00	909 00	2,511 67	4,988 33	
.....	.....	1,900 00	158 33	633 33	1,266 67	
.....	.....	**$5,257,844 69**	**$352,512 61**	**$480,838 34**	**$4,777,006 35**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward				$5,257,844
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		628 82		359,163
Personal service				179,186
Service other than personal				37,684
Equipment				13,926
Supplies				120,967
Materials				4,950
Special items				2,000
Incidental expenditures		628 82		450
Election Department				179,520
Personal service				128,294
Service other than personal				41,377
Equipment				251
Supplies				8,898
Materials				700
Finance Commission				30,000
Personal service				20,414
Service other than personal				9,337
Equipment				125
Supplies				124
Fire Department:				
Department expenses				3,091,152
Personal service				2,316,358
Service other than personal				107,869
Equipment				220,840
Supplies				178,065
Materials				57,500
Special items				210,520
Wire Division				83,887
Personal service				77,496
Service other than personal				3,000
Carried forward		$34,770 38		$9,001,568

* Appropriated from Water Income.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,257,844 69**	**$352,512 61**	**$480,838 34**	**$4,777,006 35**	
.....	.....	**34,141 56**	**2,790 42**	**7,875 71**	**26,265 85**	
.....	.....	30,393 56	2,396 38	7,295 02	23,098 54	
.....	.....	2,248 00	.....	24 00	2,224 00	
.....	.....	1,500 00	394 04	556 69	943 31	
.....	.....	**359,792 16**	**28,845 54**	**99,828 58**	**259,963 58**	
.....	.....	179,186 34	13,449 99	48,984 00	130,202 34	
.....	.....	37,684 00	1,802 16	5,162 83	32,521 17	
.....	.....	13,926 00	438 62	2,250 68	11,675 32	
.....	.....	120,967 00	12,437 59	41,728 61	79,238 39	
.....	.....	4,950 00	557 50	1,504 75	3,445 25	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	1,078 82	159 68	197 71	881 11	
.....	.....	**179,520 33**	**6,589 82**	**19,190 38**	**160,329 95**	
.....	.....	128,294 33	5,481 21	17,265 73	111,028 60	
.....	.....	41,377 00	870 47	1,273 79	40,103 21	
.....	.....	251 00	18 64	26 64	224 36	
.....	.....	8,898 00	195 26	599 98	8,298 02	
.....	.....	700 00	24 24	24 24	675 76	
.....	.....	**30,000 00**	**2,943 17**	**9,497 52**	**20,502 48**	
.....	.....	20,414 00	1,679 00	6,535 03	13,878 97	
.....	.....	9,337 00	1,245 01	2,831 41	6,505 59	
.....	.....	125 00	19 16	34 64	90 36	
.....	.....	124 00	.....	96 44	27 56	
.....	.....	**3,091,152 19**	**213,919 87**	**641,779 60**	**2,449,372 59**	
.....	.....	2,316,358 19	174,694 36	491,980 12	1,824,378 07	
.....	.....	107,869 00	9,346 40	27,122 88	80,746 12	
.....	.....	220,840 00	5,044 87	15,263 91	205,576 09	
.....	.....	178,065 00	20,093 65	54,847 74	123,217 26	
.....	.....	57,500 00	4,700 59	17,472 11	40,027 89	
.....	.....	210,520 00	40 00	35,092 84	175,427 16	
.....	.....	**83,887 99**	**6,926 15**	**18,582 79**	**65,305 20**	
.....	.....	77,496 99	5,921 72	16,435 33	61,061 66	
.....	.....	3,000 00	499 01	1,161 15	1,838 85	
.....	.....	**$9,036,338 92**	**$614,527 58**	**$1,277,592 92**	**$7,758,746 00**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward		$34,770 38		$9,001,568 5
Wire Division:				
Equipment				506 0
Supplies				2,219 0
Materials				66 0
Special items				600 0
Health Department				426,506 5
Personal service				316,439 5
Service other than personal				84,782 0
Equipment				5,450 0
Supplies				17,060 0
Materials				275 0
Special items				2,500 0
Hospital Department		382 50		1,196,066 6
Personal service				540,066 6
Service other than personal				130,868 0
Equipment				76,120 0
Supplies		382 50		418,000 0
Materials				24,500 0
Special items				1,512 0
Incidental expenditures				5,000 0
Infirmary Department:				
Boston Almshouse and Hospital				331 770 8
Personal service				124,474 8
Service other than personal				10,804 0
Equipment				18,722 0
Supplies				166,220 0
Materials				11,550 0
Office expenses				6,643 2
Personal service				6,004 2
Service other than personal				274
Equipment				15
Supplies				350
Steamer "George A. Hibbard"				25,879
Personal service				12,769
Service other than personal				7,240
Carried forward		$35,152 88		$10,988,435

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	**$9,036,338 92**	**$614,527 58**	**$1,277,592 92**	**$7,758,746 00**	
.....	.....	506 00	54 00	97 89	408 11	
.....	.....	2,219 00	401 42	642 94	1,576 06	
.....	.....	66 00	.....	45 48	20 52	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	**426,506 54**	**32,758 23**	**104,520 81**	**321,985 73**	
.....	.....	316,439 54	22,369 79	73,646 48	242,793 06	
.....	.....	84,782 00	8,011 44	22,786 55	61,995 45	
.....	.....	5,450 00	271 66	1,414 11	4,035 89	
.....	.....	17,060 00	1,866 73	5,787 23	11,272 77	
.....	.....	275 00	30 61	53 44	221 56	
.....	.....	2,500 00	208 00	833 00	1,667 00	
.....	.....	**1,196,449 19**	**113,003 59**	**310,825 85**	**885,623 34**	
.....	.....	540,066 69	39,088 94	111,686 16	428,380 53	
.....	.....	130,868 00	4,483 14	13,565 49	117,302 51	
.....	.....	76,120 00	6,980 88	20,030 49	56,089 51	
.....	.....	418,382 50	59,064 65	156,248 31	262,134 19	
.....	.....	24,500 00	3,245 80	8,978 58	15,521 42	
.....	.....	1,512 00	140 18	316 82	1,195 18	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	**331,770 83**	**28,476 84**	**84,162 97**	**247,607 86**	
.....	.....	124,474 83	6,772 71	19,265 81	105,209 02	
.....	.....	10,804 00	455 27	1,342 47	9,461 53	
.....	.....	18,722 00	295 06	8,456 76	10,265 24	
.....	.....	166,220 00	19,145 00	52,007 92	114,212 08	
.....	.....	11,550 00	1,808 80	3,090 01	8,459 99	
.....	.....	**6,643 21**	**483 54**	**1,359 22**	**5,283 99**	
.....	.....	6,004 21	456 35	1,244 67	4,759 54	
.....	.....	274 00	19 83	66 96	207 04	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	7 36	47 59	302 41	
.....	.....	**25,879 45**	**876 49**	**4,410 38**	**21,469 07**	
.....	.....	12,769 45	847 49	2,880 05	9,889 40	
.....	.....	7,240 00	24 00	1,284 48	5,955 52	
.....	.....	**$11,023,588 14**	**$790,126 27**	**$1,782,872 15**	**$9,240,715 99**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward		$35,152 88		$10,988,435 26
Steamer "George A. Hibbard":				
Equipment				350 00
Supplies				5,320 00
Materials				200 00
Children's Institutions Department:				
Placing Out and Office Division				170,348 77
Personal service				16,932 77
Service other than personal				123,773 00
Equipment				26,375 00
Supplies				1,368 00
Materials				900 00
Special items				1,000 00
Suffolk School for Boys				74,533 50
Personal service				29,225 50
Service other than personal				3,937 00
Equipment				2,779 00
Supplies				25,642 00
Materials				4,150 00
Special items				8,800 00
Institutions Registration Department				22,201 50
Personal service				17,907 50
Service other than personal				3,749 00
Equipment				75 00
Supplies				470 00
Steamer "Monitor"				42,098 45
Personal service				24,042 45
Service other than personal				8,156 00
Equipment				440 00
Supplies				8,980 00
Materials				480 00
Law Department				57,534 75
Personal service				55,729 75
Service other than personal				905 00
Equipment				275 00
Supplies				625 00
Carried forward		$35,152 88		$11,355,152 21

opriations.— Continued.

nsfers o.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$11,023,588 14**	**$790,126 27**	**$1,782,872 15**	**$9,240,715 99**	
.....	.....	350 00	5 00	72 27	277 73	
.....	.....	5,320 00	.....	95 62	5,224 38	
.....	.....	200 00	.....	77 96	122 04	
.....	.....	**170,348 77**	**11,741 79**	**53,848 67**	**116,500 10**	
.....	.....	16,932 77	1,199 77	3,337 41	13,595 36	
.....	.....	123,773 00	9,224 05	41,867 37	81,905 63	
.....	.....	26,375 00	1,036 72	7,510 12	18,864 88	
.....	.....	1,368 00	102 78	538 99	829 01	
.....	.....	900 00	95 13	344 77	555 23	
.....	.....	1,000 00	83 34	250 01	749 99	
.....	.....	**74,533 50**	**5,373 74**	**18,966 76**	**55,566 74**	
.....	.....	29,225 50	2,472 34	8,935 22	20,290 28	
.....	.....	3,937 00	338 18	647 90	3,289 10	
.....	.....	2,779 00	60 07	637 69	2,141 31	
.....	.....	25,642 00	1,314 88	5,504 83	20,137 17	
.....	.....	4,150 00	172 99	750 27	3,399 73	
.....	.....	8,800 00	1,015 28	2,490 85	6,309 15	
.....	.....	**22,201 50**	**1,623 23**	**5,040 63**	**17,160 87**	
.....	.....	17,907 50	1,371 02	3,986 70	13,920 80	
.....	.....	3,749 00	213 33	927 21	2,821 79	
.....	.....	75 00	14 38	14 38	60 62	
.....	.....	470 00	24 50	112 34	357 66	
.....	.....	**42,098 45**	**2,497 55**	**7,286 33**	**34,812 12**	
.....	.....	24,042 45	1,845 75	5,181 53	18,860 92	
.....	.....	8,156 00	544 83	1,871 14	6,284 86	
.....	.....	440 00	84 34	108 75	331 25	
.....	.....	8,980 00	19 85	107 81	8,872 19	
.....	.....	480 00	2 78	17 10	462 90	
.....	.....	**57,534 73**	**4,853 80**	**17,915 03**	**39,619 70**	
.....	.....	55,729 73	4,642 71	17,200 13	38,529 60	
.....	.....	905 00	166 94	358 81	546 19	
.....	.....	275 00	7 40	63 40	211 60	
.....	.....	625 00	36 75	292 69	332 31	
.....	.....	**$11,390,305 09**	**$816,216 38**	**$1,885,929 57**	**$9,504,375 52**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	$35,152 88	.....	$11,355,152
Library Department	.....	.....	.....	664,130
Personal service	.....	.....	.....	497,000
Service other than personal	.....	.....	.....	55,755
Equipment	.....	.....	.....	68,180
Supplies	.....	.....	.....	31,445
Materials	.....	.....	.....	11,750
Licensing Board	.....	.....	.....	34,108
Personal service	.....	.....	.....	25,578
Service other than personal	.....	.....	.....	6,975
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	1,355
Market Department	.....	.....	.....	13,523
Personal service	.....	.....	.....	12,209
Service other than personal	.....	.....	.....	649
Equipment	.....	.....	.....	30
Supplies	.....	.....	.....	250
Materials	.....	.....	.....	25
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	54,606
Personal service	.....	.....	.....	33,967
Service other than personal	.....	.....	.....	5,823
Equipment	.....	.....	.....	1,910
Supplies	.....	.....	.....	2,900
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	$54 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	939,253
Personal service	.....	.....	.....	58,380
Service other than personal	.....	.....	.....	4,934
Equipment	.....	.....	.....	358
Supplies	.....	.....	.....	3,830
Special items	.....	.....	.....	871,750
Temporary Home	.....	.....	.....	6,248
Personal service	.....	.....	.....	2,360
Service other than personal	.....	.....	.....	550
Equipment	.....	.....	.....	360
Supplies	.....	.....	.....	2,978
Carried forward	$54 55	$35,315 62	.....	$13,122,015

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$11,390,305 09	$816,216 38	$1,885,929 57	$9,504,375 52	
.....	.....	664,130 00	49,790 02	146,106 24	518,023 76	
.....	.....	497,000 00	37,035 36	105,447 39	391,552 61	
.....	.....	55,755 00	3,351 11	14,121 73	41,633 27	
.....	.....	68,180 00	6,423 46	16,295 54	51,884 46	
.....	.....	31,445 00	1,633 47	7,192 48	24,252 52	
.....	.....	11,750 00	1,346 62	3,049 10	8,700 90	
.....	.....	34,108 16	3,258 68	10,701 26	23,406 90	
.....	.....	25,578 16	2,082 32	7,728 96	17,849 20	
.....	.....	6,975 00	584 98	2,236 94	4,738 06	
.....	.....	200 00	.....	41 00	159 00	
.....	.....	1,355 00	591 38	694 36	660 64	
.....	.....	13,523 34	1,053 47	4,014 94	9,508 40	
.....	.....	12,209 34	986 14	3,491 45	8,717 89	
.....	.....	649 00	30 57	239 88	409 12	
.....	.....	30 00	.....	6 15	23 85	
.....	.....	250 00	6 76	149 96	100 04	
.....	.....	25 00	.....	7 50	17 50	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	54,600 13	4,290 35	14,448 08	40,152 05	
.....	.....	33,967 13	2,747 02	8,167 50	25,799 63	
.....	.....	5,823 00	149 54	974 18	4,848 82	
.....	.....	1,910 00	98 29	235 56	1,674 44	
.....	.....	2,900 00	328 47	658 36	2,241 64	
.....	.....	10,000 00	967 03	4,412 48	5,587 52	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	50,217 29	3,901 42	4,513 85	45,703 44	
.....	.....	939,253 91	90,921 80	243,636 02	695,617 89	
.....	.....	58,380 61	4,570 01	13,647 81	44,732 80	
.....	.....	4,934 80	361 19	1,466 39	3,468 41	
.....	.....	358 00	.....	24 50	333 50	
.....	.....	3,830 50	736 01	1,677 09	2,153 41	
.....	.....	871,750 00	85,254 59	226,820 23	644,929 77	
.....	.....	6,248 00	423 04	1,827 71	4,420 29	
.....	.....	2,360 00	200 00	680 00	1,680 00	
.....	.....	550 00	36 44	178 49	371 51	
.....	.....	360 00	5 30	44 56	315 44	
.....	.....	2,978 00	181 30	924 66	2,053 34	
.....	.....	$13,157,385 92	$969,855 16	$2,311,177 67	$10,846,208 25	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$54 55	$35,315 62	.....	$13,122,015
Wayfarers' Lodge	.....	.....	.....	11,774
Personal service	.....	.....	.....	4,222
Service other than personal	.....	.....	.....	1,310
Equipment	.....	.....	.....	170
Supplies	.....	.....	.....	6,072
Park and Recreation Department	10,433 25	100 00	.....	1,273,778
Personal service	.....	100 00	.....	878,738
Service other than personal	.....	.....	.....	123,315
Equipment	.....	.....	.....	36,250
Supplies	.....	.....	.....	87,625
Materials	.....	.....	.....	58,000
Special items	10,433 25	.....	.....	89,850
Police Department	.....	.....	.....	3,704,210
Personal service	.....	.....	.....	3,085,200
Service other than personal	.....	.....	.....	129,735
Equipment	.....	.....	.....	138,425
Supplies	.....	.....	.....	142,850
Special items	.....	.....	.....	208,000
Public Buildings Department	.....	60 00	.....	360,684
Personal service	.....	.....	.....	213,289
Service other than personal	.....	60 00	.....	73,177
Equipment	.....	.....	.....	14,223
Supplies	.....	.....	.....	44,710
Materials	.....	.....	.....	2,100
Special items	.....	.....	.....	13,185
Public Works Department:				
Central Office	.....	.....	.....	90,650
Personal service	.....	.....	.....	83,282
Service other than personal	.....	.....	.....	2,641
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	1,977
Bridge Service	.....	.....	.....	473,699
Personal service	.....	.....	.....	328,924
Service other than personal	.....	.....	.....	88,420
Equipment	.....	.....	.....	2,699
Carried forward	$10,487 80	$35,475 62	.....	$19,036,815

ropriations.—Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$13,157,385 92	$969,855 16	$2,311,177 67	$10,846,208 25	
.....	.....	11,774 82	795 49	3,096 70	8,678 12	
.....	.....	4,222 32	320 84	1,000 92	3,221 40	
.....	.....	1,310 00	133 31	437 86	872 14	
.....	.....	170 00	.....	.....	170 00	
.....	.....	6,072 50	341 34	1,657 92	4,414 58	
.....	.....	1,284,311 94	87,142 67	258,034 58	1,026,277 36	
.....	.....	878,838 69	65,486 97	184,296 46	694,542 23	
.....	.....	123,315 00	4,921 89	23,908 35	99,406 65	
.....	.....	36,250 00	1,539 82	5,016 85	31,233 15	
.....	.....	87,625 00	9,496 17	26,059 94	61,565 06	
.....	.....	58,000 00	2,707 57	9,420 35	48,579 65	
.....	.....	100,283 25	2,990 25	9,332 63	90,950 62	
.....	.....	3,704,210 89	284,894 83	821,468 96	2,882,741 93	
.....	.....	3,085,200 89	233,494 35	668,135 13	2,417,065 76	
.....	.....	129,735 00	8,318 08	31,279 56	98,455 44	
.....	.....	138,425 00	10,349 15	28,126 44	110,298 56	
.....	.....	142,850 00	17,880 86	39,126 34	103,723 66	
.....	.....	208,000 00	14,852 39	54,801 49	153,198 51	
.....	.....	360,744 66	31,220 52	89,203 26	271,541 40	
.....	.....	213,289 66	16,226 95	46,416 31	166,873 35	
.....	.....	73,237 00	6,755 70	21,594 99	51,642 01	
.....	.....	14,223 00	1,308 44	2,166 66	12,056 34	
.....	.....	44,710 00	6,008 85	14,076 48	30,633 52	
.....	.....	2,100 00	76 34	710 11	1,389 89	
.....	.....	13,185 00	844 24	4,238 71	8,946 29	
.....	.....	90,650 58	6,730 78	21,076 71	69,573 87	
.....	.....	83,282 58	6,485 23	19,959 84	63,322 74	
.....	.....	2,641 00	83 64	293 67	2,347 33	
.....	.....	2,750 00	.....	37 98	2,712 02	
.....	.....	1,977 00	161 91	785 22	1,191 78	
.....	.....	473,699 74	31,344 50	90,114 07	383,585 67	
.....	.....	328,924 74	23,841 98	67,809 48	261,115 26	
.....	.....	88,420 00	3,731 10	10,179 57	78,240 43	
.....	.....	2,699 00	222 17	1,041 55	1,657 45	
.....	.....	$19,082,778 55	$1,411,983 95	$3,594,171 95	$15,488,606 60	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$35,475 62	.....	$19,036,815
Bridge Service:				
Supplies	.....	.....	.....	7,956
Materials	.....	.....	.....	39,300
Special items	.....	.....	.....	6,400
Ferry Service	.....	.....	.....	492,607
Personal service	.....	.....	.....	289,865
Service other than personal	.....	.....	.....	81,562
Equipment	.....	.....	.....	3,900
Supplies	.....	.....	.....	95,955
Materials	.....	.....	.....	12,850
Special items	.....	.....	.....	8,475
Lighting Service	.....	.....	.....	723,623
Personal service	.....	.....	.....	7,183
Service other than personal	.....	.....	.....	715,480
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	400
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,605,884
Personal service	.....	.....	.....	823,065
Service other than personal	.....	.....	.....	461,174
Equipment	.....	.....	.....	12,720
Supplies	.....	.....	.....	52,025
Materials	.....	.....	.....	213,900
Special items	.....	.....	.....	43,000
Sanitary Service	.....	.....	.....	1,528,698
Personal service	.....	.....	.....	788,186
Service other than personal	.....	.....	.....	574,414
Equipment	.....	.....	.....	55,043
Supplies	.....	.....	.....	67,495
Materials	.....	.....	.....	15,560
Special items	.....	.....	.....	28,000
Street Cleaning and Oiling Service	.....	.....	.....	954,630
Personal service	.....	.....	.....	644,085
Service other than personal	.....	.....	.....	117,980
Equipment	.....	.....	.....	24,890
Supplies	.....	.....	.....	52,625
Carried forward	$10,487 80	$35,475 62	.....	$24,342,259

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$19,082,778 55**	**$1,411,983 95**	**$3,594,171 95**	**$15,488,606 60**	
.....	.....	7,956 00	1,066 98	3,200 33	4,755 67	
.....	.....	39,300 00	2,383 35	6,507 50	32,792 50	
.....	.....	6,400 00	98 92	1,375 64	5,024 36	
.....	.....	**492,607 43**	**55,270 79**	**118,183 90**	**374,423 53**	
.....	.....	289,865 43	22,267 97	61,675 82	228,189 61	
.....	.....	81,562 00	14,007 39	24,778 31	56,783 69	
.....	.....	3,900 00	133 06	370 86	3,529 14	
.....	.....	95,955 00	16,975 95	25,627 89	70,327 11	
.....	.....	12,850 00	1,201 42	3,135 99	9,714 01	
.....	.....	8,475 00	685 00	2,595 03	5,879 97	
.....	.....	**723,623 98**	**59,624 13**	**251,352 59**	**472,271 39**	
.....	.....	7,183 98	241 61	938 58	6,245 40	
.....	.....	715,480 00	59,345 61	250,166 32	465,313 68	
.....	.....	200 00	.....	15 59	184 41	
.....	.....	400 00	6 91	112 10	287 90	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	**1,605,884 15**	**100,041 33**	**684,297 50**	**921,586 65**	
.....	.....	823,065 15	68,731 55	221,576 15	601,489 00	
.....	.....	461,174 00	20,282 06	421,858 97	39,315 03	
.....	.....	12,720 00	813 84	3,342 71	9,377 29	
.....	.....	52,025 00	6,734 32	18,141 77	33,883 23	
.....	.....	213,900 00	1,117 84	7,275 70	206,624 30	
.....	.....	43,000 00	2,361 72	12,102 20	30,897 80	
.....	.....	**1,528,698 71**	**131,239 92**	**353,038 63**	**1,175,660 08**	
.....	.....	788,186 71	65,023 65	179,541 03	608,645 68	
.....	.....	574,414 00	51,167 08	133,876 38	440,537 62	
.....	.....	55,043 00	425 12	1,650 71	53,392 29	
.....	.....	67,495 00	9,733 51	21,514 99	45,980 01	
.....	.....	15,560 00	2,205 06	7,280 88	8,279 12	
.....	.....	28,000 00	2,685 50	9,174 64	18,825 36	
.....	.....	**954,630 04**	**65,217 38**	**198,498 82**	**756,131 22**	
.....	.....	644,085 04	48,917 70	147,799 82	496,285 22	
.....	.....	117,980 00	2,299 00	7,280 21	110,699 79	
.....	.....	24,890 00	1,143 73	3,188 13	21,701 87	
.....	.....	52,625 00	11,114 03	24,323 42	28,301 58	
.....	.....	**$24,388,222 86**	**$1,823,377 50**	**$5,199,543 39**	**$19,188,679 47**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$35,475 62	.....	$24,342,259 4
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 0
Special items	.....	.....	.....	17,000 0
Sewer Service	.....	.....	.....	534,814 7
Personal service	.....	.....	.....	333,131 7
Service other than personal	.....	.....	.....	82,908 0
Equipment	.....	.....	.....	12,775 0
Supplies	.....	.....	.....	77,775 0
Materials	.....	.....	.....	10,325 0
Special items	.....	.....	.....	17,900 0
Water Service *				
Registry Department	.....	.....	.....	44,768 2
Personal service	.....	.....	.....	33,053 2
Service other than personal	.....	.....	.....	8,565 0
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	2,400 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	500,000 0
Schools:				
School Committee	.....	.....	.....	4,181,000 0
Extended use of public schools	.....	.....	.....	15,000 0
Pensions to teachers	.....	33,694 42	.....	53,000 0
Physical education	.....	.....	.....	68,000 0
School physicians and school nurses	.....	.....	.....	58,000 0
Schoolhouse Department	.....	.....	.....	261,000 0
Sinking Funds Department	.....	.....	.....	2,500 0
Personal service	.....	.....	.....	1,800 0
Supplies	.....	.....	.....	700 0
Soldiers' Relief Department	.....	.....	.....	519,841 9
Personal service	.....	.....	.....	28,165 3
Service other than personal	.....	.....	.....	687 5
Equipment	.....	.....	.....	89 1
Supplies	.....	.....	.....	900 0
Special items	.....	.....	.....	490,000 0
Carried forward	$10,487 80	$69,170 04	.....	$30,580,184 3

* See pages 40 and 49.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$24,388,222 86**	**$1,823,377 50**	**$5,199,543 39**	**$19,188,679 47**	
.....	.....	98,050 00	351 78	11,100 37	86,949 63	
.....	.....	17,000 00	1,391 14	4,806 87	12,193 13	
.....	.....	**534,814 74**	**31,831 83**	**110,468 81**	**424,345 93**	
.....	.....	333,131 74	24,052 84	77,521 94	255,609 80	
.....	.....	82,908 00	3,082 83	7,692 53	75,215 47	
.....	.....	12,775 00	585 14	3,913 71	8,861 29	
.....	.....	77,775 00	2,458 62	13,969 39	63,805 61	
.....	.....	10,325 00	792 82	2,501 32	7,823 68	
.....	.....	17,900 00	859 58	4,869 92	13,030 08	
.....	.....	**44,768 20**	**2,763 20**	**9,910 78**	**34,857 42**	
.....	.....	33,053 20	2,357 26	6,989 83	26,063 37	
.....	.....	8,565 00	237 75	1,909 62	6,655 38	
.....	.....	150 00	.....	.....	150 00	
.....	.....	2,400 00	118 19	811 33	1,588 67	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	**500,000 00**	**17,040 09**	**36,331 53**	**463,668 47**	
.....	.....	**4,181,000 00**	**688,610 15**	**2,539,402 19**	**1,641,597 81**	
.....	.....	**15,000 00**	**5,837 57**	**16,327 41**	($1,327.41 to be provided for.)	
.....	.....	**86,694 42**	**10,521 50**	**41,810 64**	**44,883 78**	
.....	.....	**68,000 00**	**12,132 12**	**30,540 50**	**37,459 50**	
.....	.....	**58,000 00**	**9,367 71**	**35,560 05**	**22,439 95**	
.....	.....	**261,000 00**	**26,433 11**	**66,855 26**	**194,144 74**	
.....	.....	**2,500 00**	**800 00**	**1,250 00**	**1,250 00**	
.....	.....	1,800 00	150 00	600 00	1,200 00	
.....	.....	700 00	650 00	650 00	50 00	
.....	.....	**519,841 92**	**41,478 70**	**176,475 07**	**343,366 85**	
.....	.....	28,165 32	2,329 84	8,283 30	19,882 02	
.....	.....	687 50	55 70	174 09	513 41	
.....	.....	89 10	.....	.....	89 10	
.....	.....	900 00	59 16	203 85	696 15	
.....	.....	490,000 00	39,034 00	167,813 83	322,186 17	
.....	.....	**$30,659,842 14**	**$2,670,193 48**	**$8,264,475 63**	**$22,396,693 92**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$30,580,184 3
Statistics Department	.....	.....	.....	8,289 6
Personal service	.....	.....	.....	7,890 6
Service other than personal	.....	.....	.....	314 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	70 0
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 6
Personal service	.....	.....	.....	149,740 6
Service other than personal	.....	.....	.....	6,548 0
Equipment	.....	.....	.....	650 0
Supplies	.....	.....	.....	2,000 0
Supply Department	.....	.....	.....	29,317 1
Personal service	.....	.....	.....	21,974 1
Service other than personal	.....	.....	.....	4,157 0
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	2,886 0
Treasury Department	.....	.....	.....	51,102 3
Personal service	.....	.....	.....	39,782 0
Service other than personal	.....	.....	.....	9,345 3
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	1,800 0
Weights and Measures Department	.....	.....	.....	41,735 7
Personal service	.....	.....	.....	28,226 7
Service other than personal	.....	.....	.....	2,699 0
Equipment	.....	.....	.....	9,000 0
Supplies	.....	.....	.....	1,810 0
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	117,744 4
Personal service	.....	.....	.....	112,154 4
Service other than personal	.....	.....	.....	5,115 0
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	125 0
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 0
Service other than personal	.....	.....	.....	23,136 0
Equipment	.....	.....	.....	5,200 0
Carried forward	$10,487 80	$69,170 04	.....	$31,038,098 21

* See pages 34 and 48.

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$30,659,842 14	$2,670,193 48	$8,264,475 63	$22,396,693 92	
.....	.....	8,289 66	652 58	2,077 38	6,212 28	
.....	.....	7,890 66	629 78	2,009 06	5,881 60	
.....	.....	314 00	4 80	4 80	309 20	
.....	.....	15 00	.....	.....	15 00	
.....	.....	70 00	18 00	63 52	6 48	
.....	.....	158,938 61	11,980 19	37,019 09	121,919 52	
.....	.....	149,740 61	11,560 37	35,280 62	114,459 99	
.....	.....	6,548 00	275 95	1,089 04	5,458 96	
.....	.....	650 00	9 45	167 20	482 80	
.....	.....	2,000 00	134 42	482 23	1,517 77	
.....	.....	29,317 10	2,370 54	6,781 62	22,535 48	
.....	.....	21,974 10	1,444 54	4,109 53	17,864 57	
.....	.....	4,157 00	442 46	1,803 32	2,353 68	
.....	.....	300 00	225 71	245 01	54 99	
.....	.....	2,886 00	257 83	623 76	2,262 24	
.....	.....	51,102 33	4,085 63	13,811 30	37,291 03	
.....	.....	39,782 03	3,100 43	10,926 51	28,855 52	
.....	.....	9,345 30	639 46	2,274 66	7,070 64	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	345 74	600 18	1,199 82	
.....	.....	41,735 78	2,201 15	6,779 00	34,956 78	
.....	.....	28,226 78	1,904 07	5,447 91	22,778 87	
.....	.....	2,699 00	173 82	517 70	2,181 30	
.....	.....	9,000 00	58 75	396 66	8,603 34	
.....	.....	1,810 00	64 51	416 73	1,393 27	
.....	.....	117,744 43	8,662 84	23,641 92	94,102 51	
.....	.....	112,154 43	8,268 55	22,384 79	89,769 64	
.....	.....	5,115 00	294 29	1,110 34	4,004 66	
.....	.....	350 00	100 00	100 00	250 00	
.....	.....	125 00	.....	46 79	78 21	
.....	.....	50,786 00	5,343 90	16,964 82	33,821 18	
.....	.....	23,136 00	1,215 17	5,477 96	17,658 04	
.....	.....	5,200 00	462 49	1,528 31	3,671 69	
.....	.....	$31,117,756 05	$2,705,490 31	$8,371,550 76	$22,747,532 70	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$31,038,098
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650
Materials	.....	.....	.....	2,800
County Buildings	.....	.....	.....	55,539
Personal service	.....	.....	.....	41,765
Service other than personal	.....	.....	.....	7,827
Equipment	.....	.....	.....	3,200
Supplies	.....	.....	.....	2,140
Materials	.....	.....	.....	295
Special items	.....	.....	.....	312
Jail	.....	.....	.....	136,925
Personal service	.....	.....	.....	75,032
Service other than personal	.....	.....	.....	7,370
Equipment	.....	.....	.....	3,750
Supplies	.....	.....	.....	45,250
Materials	.....	.....	.....	3,400
Special items	.....	.....	.....	2,122
Supreme Judicial Court	.....	.....	.....	48,500
Personal service	.....	.....	.....	38,915
Service other than personal	.....	.....	.....	7,794
Equipment	.....	.....	.....	600
Supplies	.....	.....	.....	650
Special items	.....	.....	.....	540
Superior Court, Civil Session, General Expenses,	.....	.....	.....	411,730
Personal service	.....	.....	.....	178,940
Service other than personal	.....	.....	.....	219,205
Equipment	.....	.....	.....	4,400
Supplies	.....	.....	.....	5,600
Special items	.....	.....	.....	3,585
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132
Personal service	.....	.....	.....	91,492
Service other than personal	.....	.....	.....	12,140
Equipment	.....	.....	.....	1,000
Supplies	.....	.....	.....	8,500
Carried forward	$10,487 80	$69,170 04	.....	$31,803,925

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$31,117,756 05**	**$2,705,490 31**	**$8,371,550 76**	**$22,747,532 70**	
.....	.....	19,650 00	3,557 70	9,306 59	10,343 41	
.....	.....	2,800 00	108 54	651 96	2,148 04	
.....	.....	**55,539 32**	**4,318 19**	**12,151 29**	**43,388 03**	
.....	.....	41,765 32	3,168 68	8,931 32	32,834 00	
.....	.....	7,827 00	481 69	1,599 84	6,227 16	
.....	.....	3,200 00	38 04	327 61	2,872 39	
.....	.....	2,140 00	550 36	1,104 43	1,035 57	
.....	.....	295 00	49 42	80 09	214 91	
.....	.....	312 00	30 00	108 00	204 00	
.....	.....	**136,925 26**	**12,628 51**	**45,214 58**	**91,710 68**	
.....	.....	75,032 50	6,098 56	23,123 07	51,909 43	
.....	.....	7,370 00	544 84	4,175 00	3,195 00	
.....	.....	3,750 00	69 00	1,112 38	2,637 62	
.....	.....	45,250 00	4,570 63	14,650 26	30,599 74	
.....	.....	3,400 00	1,178 82	1,479 44	1,920 56	
.....	.....	2,122 76	166 66	674 43	1,448 33	
.....	.....	**48,500 21**	**5,233 94**	**17,747 55**	**30,752 66**	
.....	.....	38,915 71	3,116 52	12,466 27	26,449 44	
.....	.....	7,794 50	1,729 16	4,232 09	3,562 41	
.....	.....	600 00	200 00	500 00	100 00	
.....	.....	650 00	143 26	369 19	280 81	
.....	.....	540 00	45 00	180 00	360 00	
.....	.....	**411,730 00**	**34,289 13**	**125,783 13**	**285,946 87**	
.....	.....	178,940 00	14,392 13	53,732 57	125,207 43	
.....	.....	219,205 00	19,031 44	68,752 81	150,452 19	
.....	.....	4,400 00	307 80	1,062 95	3,337 05	
.....	.....	5,600 00	329 85	1,162 60	4,437 40	
.....	.....	3,585 00	227 91	1,072 20	2,512 80	
.....	.....	**113,132 00**	**9,588 77**	**33,138 38**	**79,993 62**	
.....	.....	91,492 00	7,851 52	27,612 40	63,879 60	
.....	.....	12,140 00	905 45	3,484 64	8,655 36	
.....	.....	1,000 00	.....	27 00	973 00	
.....	.....	8,500 00	831 80	2,014 34	6,485 66	
.....	.....	**$31,883,582 84**	**$2,771,548 85**	**$8,605,585 69**	**$23,279,324 56**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$69,170 04		$31,803,925 00
Superior Court, Criminal Session				280,442 26
Personal service				116,752 26
Service other than personal				150,440 00
Equipment				2,400 00
Supplies				10,100 00
Incidental expenditures				750 00
Probate Court				49,527 99
Personal service				37,302 99
Service other than personal				5,125 00
Equipment				600 00
Supplies				6,500 00
Municipal Court, City of Boston				267,119 52
Personal service				239,183 52
Service other than personal				12,275 00
Equipment				2,000 00
Supplies				6,085 00
Special items				5,776 00
Incidental expenditures				1,800 00
Municipal Court, Charlestown District				23,938 95
Personal service				20,098 95
Service other than personal				965 00
Equipment				215 00
Supplies				400 00
Special items				2,250 00
Incidental expenditures				10 00
East Boston District Court				20,367 50
Personal service				17,768 10
Service other than personal				1,806 40
Equipment				150 00
Supplies				468 00
Incidental expenditures				175 00
Municipal Court, South Boston District				19,223 93
Personal service				17,693 93
Service other than personal				914 00
Carried forward	$10,487 80	$69,170 04		$32,464,545 1

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$31,883,582 84	$2,771,548 85	$8,605,585 69	$23,279,324 56	
.....	.....	280,442 26	18,766 67	75,236 39	205,205 87	
.....	.....	116,752 26	9,044 55	35,229 40	81,522 86	
.....	.....	150,440 00	9,106 84	36,779 17	113,660 83	
.....	.....	2,400 00	109 80	827 30	1,572 70	
.....	.....	10,100 00	380 54	2,093 70	8,006 30	
.....	.....	750 00	124 94	306 82	443 18	
.....	.....	49,527 99	3,267 28	14,968 30	34,559 69	
.....	.....	37,302 99	2,883 23	11,569 89	25,733 10	
.....	.....	5,125 00	219 39	940 16	4,184 84	
.....	.....	600 00	.....	.....	600 00	
.....	.....	6,500 00	164 66	2,458 25	4,041 75	
.....	.....	267,119 52	20,931 39	78,278 50	188,841 02	
.....	.....	239,183 52	19,046 93	70,118 18	169,065 34	
.....	.....	12,275 00	631 74	1,983 06	10,291 94	
.....	.....	2,000 00	324 85	722 00	1,278 00	
.....	.....	6,085 00	416 84	3,155 90	2,929 10	
.....	.....	5,776 00	387 08	1,764 58	4,011 42	
.....	.....	1,800 00	123 95	534 78	1,265 22	
.....	.....	23,938 95	1,797 42	7,637 23	16,301 72	
.....	.....	20,098 95	1,533 83	6,272 31	13,826 64	
.....	.....	965 00	46 57	289 15	675 85	
.....	.....	215 00	9 87	99 87	115 13	
.....	.....	400 00	19 65	225 90	174 10	
.....	.....	2,250 00	187 50	750 00	1,500 00	
.....	.....	10 00	.....	.....	10 00	
.....	.....	20,367 50	1,662 42	6,329 81	14,037 69	
.....	.....	17,768 10	1,387 94	5,634 57	12,133 53	
.....	.....	1,806 40	258 35	589 71	1,216 69	
.....	.....	150 00	.....	.....	150 00	
.....	.....	468 00	2 58	48 53	419 47	
.....	.....	175 00	13 55	57 00	118 00	
.....	.....	19,223 93	1,488 82	5,454 11	13,769 82	
.....	.....	17,693 93	1,388 17	5,082 06	12,611 87	
.....	.....	914 00	63 14	227 25	686 75	
.....	.....	$32,544,202 99	$2,819,462 85	$8,793,490 03	$23,752,040 37	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$32,464,545 1
Muncipal Court, South Boston District:				
Equipment	.....	.....	.....	156 0
Supplies	.....	.....	.....	350 0
Incidental expenditures	.....	.....	.....	110 0
Municipal Court, Dorchester District	.....	.....	.....	17,403 4
Personal service	.....	.....	.....	15,182 4
Service other than personal	.....	.....	.....	516 0
Equipment	.....	.....	.....	105 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	800 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Roxbury District	.....	.....	.....	42,454 2
Personal service	.....	.....	.....	37,488 1
Service other than personal	.....	.....	.....	2,455 0
Equipment	.....	.....	.....	281 1
Supplies	.....	.....	.....	1,130 0
Special items	.....	.....	.....	600 0
Incidental expenditures	.....	.....	.....	500 0
Municipal Court, West Roxbury District	.....	.....	.....	15,427 9
Personal service	.....	.....	.....	13,723 9
Service other than personal	.....	.....	.....	1,021 0
Equipment	.....	.....	.....	110 0
Supplies	.....	.....	.....	413 0
Incidental expenditures	.....	.....	.....	160 0
Municipal Court, Brighton District	.....	.....	.....	9,587 0
Personal service	.....	.....	.....	8,562 0
Service other than personal	.....	.....	.....	565 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	180 0
Incidental expenditures	.....	.....	.....	80 0
Boston Juvenile Court	.....	.....	.....	22,324 6
Personal service	.....	.....	.....	18,264 6
Service other than personal	.....	.....	.....	2,510 0
Equipment	.....	.....	.....	250 0
Supplies	.....	.....	.....	500 0
Incidental expenditures	.....	.....	.....	800 0
Carried forward	$10,487 80	$69,170 04	.....	$32,571,742 4

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$32,544,202 99**	**$2,819,462 85**	**$8,793,490 03**	**$23,752,040 37**	
.....	.....	156 00	1 88	1 88	154 12	
.....	.....	350 00	24 97	110 26	239 74	
.....	.....	110 00	10 66	32 66	77 34	
.....	.....	**17,403 45**	**1,277 73**	**5,210 38**	**12,193 07**	
.....	.....	15,182 45	1,132 97	4,542 18	10,640 27	
.....	.....	516 00	20 63	119 44	396 56	
.....	.....	105 00	5 88	5 88	99 12	
.....	.....	600 00	37 10	224 68	375 32	
.....	.....	800 00	67 00	267 00	533 00	
.....	.....	200 00	14 15	51 20	148 80	
.....	.....	**42,454 23**	**3,349 83**	**13,302 88**	**29,151 35**	
.....	.....	37,488 10	2,932 99	11,873 15	25,614 95	
.....	.....	2,455 00	258 57	730 68	1,724 32	
.....	.....	281 13	.....	.....	281 13	
.....	.....	1,130 00	65 67	342 90	787 10	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	500 00	42 60	156 15	343 85	
.....	.....	**15,427 91**	**1,125 77**	**4,451 52**	**10,976 39**	
.....	.....	13,723 91	1,042 08	4,136 20	9,587 71	
.....	.....	1,021 00	54 86	202 90	818 10	
.....	.....	110 00	2 58	2 58	107 42	
.....	.....	413 00	14 50	64 64	348 36	
.....	.....	160 00	11 75	45 20	114 80	
.....	.....	**9,587 05**	**661 94**	**2,883 58**	**6,703 47**	
.....	.....	8,562 05	638 75	2,652 68	5,909 37	
.....	.....	565 00	6 93	72 52	492 48	
.....	.....	200 00	7 50	36 00	164 00	
.....	.....	180 00	.....	88 34	91 66	
.....	.....	80 00	8 76	34 04	45 96	
.....	.....	**22,324 62**	**1,648 54**	**5,442 04**	**16,882 58**	
.....	.....	18,264 62	1,312 78	4,521 65	13,742 97	
.....	.....	2,510 00	235 06	542 87	1,967 13	
.....	.....	250 00	1 80	1 80	248 20	
.....	.....	500 00	55 17	218 77	281 23	
.....	.....	800 00	43 73	156 95	643 05	
.....	.....	**$32,651,400 25**	**$2,827,526 66**	**$8,824,780 43**	**$23,827,947 23**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$32,571,742 4
Police Court, Chelsea	.....	.....	.....	18,378 0
Personal service	.....	.....	.....	14,333 0
Service other than personal	.....	.....	.....	3,120 0
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	475 0
Incidental expenditures	.....	.....	.....	300 0
Registry of Deeds	.....	.....	.....	84,889 2
Personal service	.....	.....	.....	81,139 2
Service other than personal	.....	.....	.....	1,050 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	2,500 0
Index Commissioners	.....	.....	.....	12,317 0
Service other than personal	.....	.....	.....	12,017 0
Supplies	.....	.....	.....	300 0
Insanity cases	.....	.....	.....	22,050 0
Service other than personal	.....	.....	.....	22,000 0
Supplies	.....	.....	.....	50 0
Land Court	.....	.....	.....	3,560 0
Service other than personal	.....	.....	.....	1,950 0
Equipment	.....	.....	.....	60 0
Supplies	.....	.....	.....	1,550 0
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	19,928 8
Personal service	.....	.....	.....	15,118 8
Service other than personal	.....	.....	.....	3,340 0
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	805 0
Materials	.....	.....	.....	65 0
Medical Examiner Service, Southern Division,	.....	.....	.....	12,257 1
Personal service	.....	.....	.....	8,542 6
Service other than personal	.....	.....	.....	2,234 5
Equipment	.....	.....	.....	1,000 0
Supplies	.....	.....	.....	480 0
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,663 0
Personal service	.....	.....	.....	1,163 0
Service other than personal	.....	.....	.....	465 0
Supplies	.....	.....	.....	35 0
Carried forward	$10,487 80	$69,170 04	.....	$32,746,785 7

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	$32,651,400 25	$2,827,526 66	$8,824,780 43	$23,827,947 23	
.....	.....	18,378 00	1,292 01	5,050 25	13,327 75	
.....	.....	14,333 00	1,122 91	4,380 38	9,952 62	
.....	.....	3,120 00	131 33	392 48	2,727 52	
.....	.....	150 00	.....	.....	150 00	
.....	.....	475 00	16 63	197 53	277 47	
.....	.....	300 00	21 14	79 86	220 14	
.....	.....	84,889 22	8,022 80	27,145 44	57,743 78	
.....	.....	81,139 22	7,875 85	26,516 38	54,622 84	
.....	.....	1,050 00	95 79	311 84	738 16	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,500 00	51 16	317 22	2,182 78	
.....	.....	12,317 07	874 74	3,740 40	8,576 67	
.....	.....	12,017 07	874 74	3,727 82	8,289 25	
.....	.....	300 00	.....	12 58	287 42	
.....	.....	22,050 00	1,508 77	4,458 56	17,591 44	
.....	.....	22,000 00	1,508 77	4,458 56	17,541 44	
.....	.....	50 00	.....	.....	50 00	
.....	.....	3,560 00	274 94	1,369 95	2,190 05	
.....	.....	1,950 00	95 58	652 89	1,297 11	
.....	.....	60 00	.....	.....	60 00	
.....	.....	1,550 00	179 36	717 06	832 94	
.....	.....	19,928 88	1,643 33	6,105 26	13,823 62	
.....	.....	15,118 88	1,275 16	4,826 54	10,292 34	
.....	.....	3,340 00	223 59	840 15	2,499 85	
.....	.....	600 00	17 30	213 43	386 57	
.....	.....	805 00	122 66	219 67	585 33	
.....	.....	65 00	4 62	5 47	59 53	
.....	.....	12,257 19	1,067 05	3,905 48	8,351 71	
.....	.....	8,542 69	715 94	2,745 93	5,796 76	
.....	.....	2,234 50	206 44	776 75	1,457 75	
.....	.....	1,000 00	68 00	184 00	816 00	
.....	.....	480 00	76 67	198 80	281 20	
.....	.....	1,663 00	211 07	760 32	902 68	
.....	.....	1,163 00	148 42	486 17	676 83	
.....	.....	465 00	58 00	269 50	195 50	
.....	.....	35 00	4 65	4 65	30 35	
.....	.....	$32,826,443 61	$2,842,421 37	$8,877,316 09	$23,950,454 93	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$32,746,785 77
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 00
Personal service	.....	.....	.....	833 00
Service other than personal	.....	.....	.....	895 00
Supplies	.....	.....	.....	55 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	200 00
Collecting Department	.....	.....	.....	1,070 00
Personal service	.....	.....	.....	1,070 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84 051 25
Penal Institutions Department:				
House of Correction	.....	.....	.....	204,196 08
Personal service	.....	.....	.....	82,766 08
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 15
Personal service	.....	.....	.....	17,842 15
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$69,170 04	.....	$33,139,174 26

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$32,826,443 61**	**$2,842,421 37**	**$8,877,316 09**	**$23,950,454 93**	
.....	.....	**1,783 00**	**72 62**	**366 04**	**1,416 96**	
.....	.....	833 00	69 42	277 67	555 33	
.....	.....	895 00	3 20	88 37	806 63	
.....	.....	55 00	.....	.....	55 00	
.....	.....	**1,080 00**	**73 00**	**293 00**	**787 00**	
.....	.....	880 00	73 00	293 00	587 00	
.....	.....	200 00	.....	.....	200 00	
.....	.....	**1,070 00**	**97 50**	**290 00**	**780 00**	
.....	.....	1,070 00	97 50	290 00	780 00	
.....	.....	**3,000 00**	**250 00**	**1,000 00**	**2,000 00**	
.....	.....	3,000 00	250 00	1,000 00	2,000 00	
.....	.....	**5,410 00**	**446 34**	**1,807 68**	**3,602 32**	
.....	.....	5,360 00	446 34	1,786 34	3,573 66	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	**23,086 00**	.....	.....	**23,086 00**	
.....	.....	**49,500 01**	.....	**8,000 00**	**41,500 01**	
.....	.....	**84,051 25**	**19,580 00**	**26,230 00**	**57,821 25**	
.....	.....	**204,196 08**	**20,350 35**	**61,271 61**	**142,924 47**	
.....	.....	82,766 08	5,607 45	17,616 46	65,149 62	
.....	.....	3,930 00	1,096 26	2,517 52	1,412 48	
.....	.....	13,975 00	92 98	1,633 75	12,341 25	
.....	.....	90,025 00	12,212 50	34,791 93	55,233 07	
.....	.....	6,575 00	854 72	3,033 80	3,541 20	
.....	.....	6,925 00	486 44	1,678 15	5,246 85	
.....	.....	**19,212 15**	**1,397 52**	**4,356 65**	**14,855 50**	
.....	.....	17,842 15	1,346 22	4,019 43	13,822 72	
.....	.....	820 00	48 12	181 78	638 22	
.....	.....	550 00	3 18	155 44	394 56	
.....	.....	**$33,218,832 10**	**$2,884,688 70**	**$8,980,931 07**	**$24,239,228 44**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$33,139,174 2
Granite Avenue Bridge	.....	.....	.....	2,814 8
Personal service	.....	.....	.....	2,277 8
Service other than personal	.....	.....	.....	379 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	78 0
Materials	.....	.....	.....	65 0
	$10,487 80	$69,170 04	.....	$33,141,989 1
Less to be provided for				

ropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$33,218,832 10	$2,884,688 70	$8,980,931 67	$24,239,228 44	
.....	.....	2,814 86	178 26	477 42	2,337 44	
.....	.....	2,277 86	166 83	465 99	1,811 87	
.....	.....	379 00	5 05	5 05	373 95	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	6 38	6 38	71 62	
.....	.....	65 00	.....	.....	65 00	
.....	.....	$33,221,646 96	$2,884,866 96	$8,981,408 49	$24,241,565 88	
.....					1,327 41	
					$24,240,238 47	

LOAN, REVENUE AN

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
City Loans, Redemption of	$400,288 02	* $114,861 62	.....	$1,141,600 36
Payments to date	.....	.....	.....	.....
Redemption of city debt proper, $171,000 00				
Redemption of Hyde Park town debt				
Redemption of water debt				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	464 70	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	152 00	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Carried forward	$775,714 90	$115,478 32	.....	$1,141,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,656,750 00	.....	$187,000 00	$1,469,750 00	
.....	.....	.....	$90,000 00			
.....	.....	464 70	738 29	2,774 16	($2,309.46 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	152 00	.....	152 00		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	490 00	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	.....	.....	3,204 92	
.....	.....	75,000 00	311 47	6,213 22	68,786 78	$75,000 00
.....	.....	23,523 38	.....	.....	23,523 38	
$114 58	$114 58	$2,032,793 58	$91,539 76	$196,710 38	$1,838,392 66	$75,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$775,714 90	$115,478 32	.....	$1,141,600 36
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	.....	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	15,661 35	.....	.....	.....
Carolina Avenue Playground	55,928 58	.....	.....	.....
Charlestown Playground	18,758 68	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99	.....	.....	.....
Fens, Improvements	2,065 14	.....	.....	.....
Franklin Park Building, Improvements, etc.	14,689 80	.....	.....	.....
Franklin Park Greenhouses, etc	60,000 00	.....	.....	.....
Franklin Park, Greeting, etc	5,106 49	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park Pier, Repairs	2,125 53	.....	.....	.....
Mission Hill Playground	6,700 00	.....	.....	.....
North End Park and Pier	47 55	.....	.....	.....
Orchard Park, Improvements	9,718 92	.....	.....	.....
Park and Playground, Allston	22,865 82	.....	.....	.....
Park, Dorchester Center	1,792 76	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	27,967 69	.....	.....	.....
Playground Purposes:				
Billings Field	2,475 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	3,467 58	.....	.....	.....
Norfolk Street Playground, Dorchester	65 92	.....	.....	.....
Roslindale Playground	1,029 24	.....	.....	.....
Smith's Pond Playground	16,727 79	.....	.....	.....
Tenean Beach Playground	22,107 34	.....	.....	.....
Carried forward	$1,290,950 63	$115,478 32	.....	$1,141,600 36

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$114 58	$114 58	$2,032,793 58	$91,539 76	$196,710 38	$1,838,392 66	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	16 50	292 18	15,369 17	
.....	.....	55,928 58	.....	42 77	55,885 81	
.....	.....	18,758 68	3,782 93	4,849 48	13,909 20	
.....	.....	1,194 99	.....	.....	1,194 99	
9,231 06	.....	11,296 20	.....	159 60	11,136 60	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	.....	5,106 49	
.....	.....	882 81	.....	.....	882 81	
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	18 00	18 00	6,682 00	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	.....	201 31	22,664 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	.....	70 94	27,896 75	
.....	.....	2,475 95	.....	.....	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	.....	100 00	79,630 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
.....	.....	16,727 79	.....	21 83	16,705 96	
.....	.....	22,107 34	.....	.....	22,107 34	
$9,345 64	$9,345 64	$2,548,029 31	$95,357 19	$202,771 49	$2,347,567 28	$155,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$1,290,950 63	$115,478 32		$1,141,600 3
Playground Purposes:				
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Sts.	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	53,087 41		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Bridges, Repairs, etc	155,255 22			45,000 0
Brookline Avenue Bridge	926 90			
Chelsea Bridge South	16,303 04			
Malden Bridge		2,385 36		
Carried forward	$2,157,065 37	$170,951 09		$1,186,600 3

* See page 48.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$9,345 64	$9,345 64	$2,548,029 31	$95,357 19	$202,771 49	$2,347,567 28	$155,000 00
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	66 95	7,979 48	
.....	.....	24,204 04	.....	916 67	23,287 37	
.....	.....	.....	.....	.....	.....	10,000 00
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	1,607 52	1,607 52	11,926 73	
.....	.....	250 00	.....	.....	250 00	
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	.....	.....	.....	15,000 00
.....	.....	85,232 95	2,070 46	2,754 40	82,478 55	
.....	.....	111,300 12	25,744 30	80,755 16	30,544 96	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	50,000 00
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	200,255 22	271 08	947 33	199,307 89	
.....	.....	926 90	.....	.....	926 90	
.....	.....	16,303 04	127 24	1,022 14	15,280 90	
.....	.....	2,385 36	2,385 36	2,385 36		
$22,879 89	$22,879 89	$3,514,616 82	$127,563 15	$296,432 47	$3,220,493 81	$230,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$2,157,065 37	$170,951 09		$1,186,600 36
Ferry Boats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51			750,000 00
Street Improvements	27,225 99			250,000 00
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			
Water Service		*826,262 37		
Rapid Transit:				
Rapid Transit	8,123 44			
Rapid Transit Interest and Sinking Fund	10,092 96			33,781 00
Arlington Station	64,964 42	38 85		
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92			
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	2,777 85		
East Boston Tunnel Extension	205,594 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20			
Payments to date:				
Street Construction $17,820 49				
Street Commissioners 4,220 30				
Land damages 55,115 40				
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Carried forward	$6,483,120 67	$1,000,030 16		$2,670,381 36

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$3,514,616 82	$127,563 15	$296,432 47	$3,220,493 81	$230,000 00
.....	.....	27,904 00	11,437 70	18,322 74	9,581 26	
.....	.....	400,000 00	.....	.....	400,000 00	
.....	.....	53,684 16	2,503 35	3,232 26	50,451 90	
.....	.....	1,124,387 51	8,922 41	40,299 26	1,084,088 25	
.....	.....	277,225 99	1,778 49	2,145 02	275,080 97	
.....	.....	6,585 30	1,415 32	2,059 55	4,525 75	330,000 00
.....	.....	14 22	.....	.....	14 22	
.....	.....	343,661 21	36,704 50	114,367 79	229,293 42	800,000 00
.....	.....	78,522 06	1,171 70	11,293 44	67,228 62	
.....	.....	826,262 37	108,998 40	248,611 14	577,651 23	
.....	.....	8,123 44	1,866 45	5,985 94	2,137 50	41,000 00
.....	.....	43,873 96	213,064 26	233,396 26	($189,522.30 to be provided for.)	
.....	.....	65,003 27	52,242 63	96,054 73	($31,051.46 to be provided.for.)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	18,279 92	193 64	24,844 08	($6,564.16 to be provided for.)	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	359,218 01	1,228 95	9,899 71	349,318 30	
.....	.....	205,594 68	.....	.....	205,594 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,708,454 66	40,884 69	124,110 84	1,584,343 82	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	628,352 20	.....	77,156 19	551,196 01	400,000 00
.....	.....	.....	8,408 01			
.....	.....	.....	1,226 00			
.....	.....	.....	4,830 00			
.....	.....	16,553 68	2,621 89	11,091 16	5,462 52	
.....	.....	56,293 84	450 50	808 93	55,484 91	
.....	.....	70 92	.....	.....	70 92	
$22,879 89	$22,879 89	$10,153,532 19	$627,512 04	$1,320,111 51	$9,062,868 06	$2,551,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$6,483,120 67	$1,000,030 16	.....	$2,670,381 36
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	.....	.....	.....	50,000 00
Social Law Library	.....	.....	.....	1,000 00
Suffolk County Jail, Hospital	125,087 81	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc.	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	.....	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$6,667,069 96	$1,000,030 16	.....	$2,721,381 36
Less to be provided for				

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$10,153,532 19	$627,512 04	$1,320,111 51	$9,062,868 06	$2,551,000 00
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	4,454 70	11,703 50	113,384 31	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,216 91	215 52	493 53	7,723 38	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$22,879 89	$22,879 89	$10,388,481 48	$632,182 26	$1,332,308 54	$9,285,620 32	$2,708,500 00
.....					229,447 38	
					$9,056,172 94	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$76 30
Cemetery Trust Funds, Income	.....	2,335 76
Coppenhagen Fund	1,878 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	.....
John Foster Trust Fund	476 71	3 53
Franklin Fund	532 83	3 86
Franklin Union	14,835 63	42,153 17
George B. Hyde Bequest	3,435 95	.....
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	3 51
"The Thorndike Memorial"	198,570 47	1,608 40
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	1 75
Ellen C. Johnson Bequest	2,086 62	52 50
Library Department:		
Trust Funds Income	40,629 14	6,332 85
James L. Whitney Bibliographic Account	2,460 61	.....
The Children's Fund, Income	4,128 84	120 05
George F. Parkman Fund, Income	53,873 35	15,852 30
Phillips Street Fund, Income	2,857 56	.....
Police Charitable Fund, Income	2,183 43	3,234 25
Randidge Trust Fund, Income	1,464 17	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	.....
Eastburn School Fund, Income	4,692 10	200 00
Franklin Medal Fund, Income	260 07	17 50
Gibson School Fund, Income	4,724 37	273 80
Horace Mann School Fund, Income	180 47	19 25
Peter P. F. Degrand School Fund, Income	2,681 85	587 13
Teachers' Waterston Fund Income	940 50	.....
	$355,009 12	$73,015 91

TRUST FUNDS, ETC.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,279 50	.....	.....	$10,279 50
.....	.....	2,335 76	$483 25	$483 25	1,852 51
.....	.....	1,878 32	.....	.....	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	480 24	.....	.....	480 24
.....	.....	536 69	.....	.....	536 69
.....	.....	56,988 80	12,441 01	56,658 95	329 85
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	4 74	.....	.....	4 74
.....	.....	471 07	.....	.....	471 07
.....	.....	200,178 87	.....	5 60	200,173 27
.....	.....	5 45	.....	.....	5 45
.....	.....	389 70	27 72	27 72	361 98
.....	.....	2,139 12	.....	.....	2,139 12
.....	.....	46,961 99	538 73	2,823 41	44,138 58
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	4,248 89	.....	4,128 84	120 05
.....	.....	69,725 65	.....	.....	69,725 65
.....	.....	2,857 56	.....	36 58	2,820 98
.....	.....	5,417 68	650 00	2,600 00	2,817 68
.....	.....	1,604 17	.....	.....	1,604 17
.....	.....	591 48	.....	.....	591 48
.....	.....	4,892 10	.....	.....	4,892 10
.....	.....	277 57	.....	.....	277 57
.....	.....	4,998 17	489 70	738 87	4,259 30
.....	.....	199 72	36 50	181 80	17 92
.....	.....	3,268 98	.....	1,933 62	1,335 36
.....	.....	940 50	.....	.....	940 50
.....	.....	$428,025 03	$14,666 91	$69,618 64	$358,406 39

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$11,699 3
Gypsy and Brown Tail Moth Assessments	.....	19 2
Highways, Making of, Street Construction Assessment	.....	46 9
Refunded Ashes and Garbage Tickets	.....	1 1
Refunded Taxes	.....	6,406 6
Refunded Wire Division Permit	.....	2 0
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 7
Sewerage Works Assessments	.....	33 9
Tax Titles	158 02	.....
	$70,903 62	$18,254 0

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Regular Department Appropriations	$10,487 80	$69,170 04	.....	$33,141,989 1
Loan, Revenue and Special Appropriations	6,667,069 96	1,000,030 16	.....	2,721,381 3
Trust Funds, etc	355,009 12	73,015 91	.....	.....
Refunds, etc	70,903 62	18,254 01	.....	.....
	$7,103,470 50	$1,160,470 12	.....	$35,863,370 4
	Less to be provided for			

REFUNDS, ETC.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$73,627 88	$1,164 69	$7,082 24	$66,545 64
.....	.....	19 21	.....	19 21	
.....	.....	46 96	.....	46 96	
.....	.....	1 19	.....	1 19	
.....	.....	6,406 61	3,241 79	6,406 61	
.....	.....	2 00	2 00	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	33 96	.....	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$89,157 63	$4,408 48	$13,636 90	$75,520 73

RECAPITULATION.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$33,221,646 96	$2,884,866 96	$8,981,408 49	$24,241,565 88	
2,879 89	$22,879 89	10,388,481 48	632,182 26	1,332,308 54	9,285,620 32	$2,708,500 00
.....	.....	428,025 03	14,666 91	69,618 64	358,406 39	
.....	.....	89,157 63	4,408 48	13,636 90	75,520 73	
2,879 89	$22,879 89	$44,127,311 10	$3,536,124 61	$10,396,972 57	$33,961,113 32	$2,708,500 00
.....					230,774 79	
					$33,730,338 53	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$201 37	$569 61	$2,071 20
Service other than personal	11,310 00	.....	.....	11,310 00	532 52	2,199 21	9,110 79
Supplies	35 00	.....	.....	35 00	4 40	5 34	29 66
	$13,985 81	.....	.....	$13,985 81	$738 29	$2,774 16	$11,211 65

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	.....	$163,448 23	$9,755 24	$28,849 43	$134,598 80
Service other than personal	81,325 00	.....	.....	81,325 00	5,428 16	21,514 35	59,810 65
Equipment	3,305 00	.....	.....	3,305 00	21 50	270 28	3,034 72
Supplies	2,460 00	.....	.....	2,460 00	192 45	745 65	1,714 35
Materials	44,600 00	.....	.....	44,600 00	8,044 00	20,803 70	23,796 30
Incidental expenditures	28,000 00	.....	.....	28,000 00	2,302 95	8,571 75	19,428 25
	$323,138 23	.....	.....	$323,138 23	$25,744 30	$80,755 16	$242,383 07

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$51,196 09	$149,121 94	$529,972 32
Service other than personal	49,913 00	.....	.....	49,913 00	1,529 91	6,451 67	43,461 33
Equipment	73,300 00	.....	.....	73,300 00	345 19	5,000 11	68,299 89
Supplies	31,220 00	.....	.....	31,220 00	2,308 32	8,911 75	22,308 25
Materials	239,950 00	.....	.....	239,950 00	34,554 73	43,711 44	196,238 56
Special items	154,100 00	.....	.....	154,100 00	2,754 16	12,264 13	141,835 87
	$1,227,577 26	.....	.....	$1,227,577 26	$92,688 40	$225,461 04	$1,002,116 22
Interest	45,949 00	.....	.....	45,949 00	16,287 00	23,007 00	22,942 00
	$1,273,526 26	.....	.....	$1,273,526 26	$108,975 40	$248,468 04	$1,025,058 22
Refunded Rates	.....	.....	.....	.....	23 00	143 10	
					$108,998 40	$248,611 14	

TRANSFERS OF APPROPRIATIONS, 1920–21.

Exclusive of Those Within Departments.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
March 12, 1920,	.....	Ripley Playground, Dorchester.....	Savin Hill Playground and Beach.....	.....	$13,534 25
March 17, 1920,	.....	Park Roadway, Improvements.....	Fens, Improvements.....	.....	9,231 06
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown....	Fire Quarters, Readville.....	.....	114 58
					$22,879 89

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Deduct funded debt paid in 1920–21:			
City debt		$81,000 00	
Hyde Park Water Debt		16,000 00	
Hyde Park debt		9,000 00	
County debt		8,000 00	
			114,000 00
Gross funded debt April 30, 1920			*$124,296,101 00
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		338,986 05	
		$42,273,019 46	
Payments during 1920–21		98,861 62	
		$42,174,157 84	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$722,800 12		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	710,223 71		
	$1,480,848 05		
Premium on loans	26,192 80		
		1,507,040 85	
Total redemption means April 30, 1920			43,681,198 69
Net funded debt April 30, 1920			$80,614,902 31

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,583,551 00	$36,448,352 53	$48,135,198 47
County debt	*2,225,500 00	752,338 46	1,473,161 54
Water debt	1,141,350 00	828,643 89	312,706 11
	$87,950,401 00	$38,029,334 88	$49,921,066 12
Rapid transit debt	36,345,700 00	5,651,863 81	30,693,836 19
	$124,296,101 00	$43,681,198 69	$80,614,902 31

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
April 30, 1920.....	84,583,551 00	2,225,500 00	1,141,350 00	36,345,700 00	124,296,101 00
Decrease.....	$90,000 00	$8,000 00	$16,000 00	.....	$114,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
April 30, 1920.....	48,135,198 47	1,473,161 54	312,706 11	30,693,836 19	80,614,902 31
Decrease.....	$194,448 51	$12,173 59	$23,293 89	$63,579 17	$293,495 16

CITY AND COUNTY FUNDED DEBT.

April 30, 1920.

Total Funded Debt, City and County			*$124,296,101 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,143,300 00	
Water debt		1,141,350 00	
County debt		1,793,000 00	
Rapid Transit debt		36,345,700 00	
			72,423,350 00
Funded debt within the debt limit			$51,872,751 00
Offsets to funded debt:			
Sinking funds		$42,174,157 84	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,862,404 92		
Water Sinking Fund . .	828,643 89		
County Sinking Fund . .	752,338 46		
Rapid Transit Sinking Funds,	5,651,863 81		
		26,095,251 08	
Sinking Funds for debt within the debt limit		$16,078,906 76	
Premium on loans within the debt limit		26,192 80	
Offsets to funded debt within the debt limit . . .			16,105,099 56
Net indebtedness within the debt limit			$35,767,651 44

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

April 30, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
		1,200,000 00
Debt incurring power April 30, 1920		$904,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
April 28, 1920....	Sewerage Works.....	800,000 00	
April 28, 1920....	Highways, Making of.....	400,000 00	
	Inside debt limit... $2,667,500 00 Outside debt limit.. 41,000 00	$2,667,500 00	$41,000 00
	$2,708,500 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,800,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $230,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS.

6352.56

[Document 63 — 1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

Auditing Department,
City Hall, Boston, June 1, 1920.

To the Mayor, City Council and Heads of Departments:

BOSTON PUBLIC LIBRARY

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, June 1, 1920, including the June draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn June 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1920.

The June draft comprises special payments and weekly pay rolls during the month of May and bills and pay rolls payable June 1, 1920.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Art Department				**$810 00**
Personal service				475 00
Service other than personal				325 00
Supplies				10 00
Assessing Department				**202,831 83**
Personal service				181,878 83
Service other than personal				6,968 00
Equipment				1,175 00
Supplies				9,700 00
Special items				3,110 00
Auditing Department				**58,272 93**
Personal service				50,457 93
Service other than personal				5,415 00
Supplies				2,400 00
Budget Department				**7,035 4[illegible]**
Personal service				6,760 4[illegible]
Supplies				275 0[illegible]
Building Department:				
Department expenses				**191,995 3[illegible]**
Personal service				178,701 7[illegible]
Service other than personal				8,256 0[illegible]
Equipment				632 6[illegible]
Supplies				4,405 0[illegible]
Board of Examiners				**2,925 0[illegible]**
Personal service				2,775 0[illegible]
Service other than personal				20 0[illegible]
Supplies				130 0[illegible]
Board of Appeal				**4,775 0[illegible]**
Personal service				4,650 0[illegible]
Service other than personal				35 0[illegible]
Supplies				90 0[illegible]
Cemetery Department				**144,017 9[illegible]**
Personal service				107,952 4[illegible]
Service other than personal				22,304 5[illegible]
Equipment				2,495 0[illegible]
Carried forward				**$612,663 5[illegible]**

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	.....	**$345 90**	**$464 10**	
.....	.....	475 00	.....	100 00	375 00	
.....	.....	325 00	.....	240 00	85 00	
.....	.....	10 00	.....	5 90	4 10	
.....	.....	**202,831 83**	**$26,110 15**	**80,589 58**	**122,242 25**	
.....	.....	181,878 83	22,737 23	73,794 36	108,084 47	
.....	.....	6,968 00	403 65	1,042 79	5,925 21	
.....	.....	1,175 00	16 80	186 20	988 80	
.....	.....	9,700 00	2,952 47	5,566 23	4,133 77	
.....	.....	3,110 00	.....	.....	3,110 00	
.....	.....	**58,272 93**	**5,690 85**	**19,142 89**	**39,130 04**	
.....	.....	50,457 93	4,652 35	17,674 79	32,783 14	
.....	.....	5,415 00	1,003 20	1,316 12	4,098 88	
.....	.....	2,400 00	35 30	151 98	2,248 02	
.....	.....	**7,035 48**	**589 60**	**2,646 88**	**4,388 60**	
.....	.....	6,760 48	589 60	2,635 28	4,125 20	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**16,144 77**	**58,143 47**	**133,851 87**	
.....	.....	178,701 74	15,123 00	53,923 47	124,778 27	
.....	.....	8,256 00	556 52	2,554 74	5,701 26	
.....	.....	632 60	.....	123 82	508 78	
.....	.....	4,405 00	465 25	1,541 44	2,863 56	
.....	.....	**2,925 00**	**280 08**	**1,237 34**	**1,687 66**	
.....	.....	2,775 00	266 66	1,176 66	1,598 34	
.....	.....	20 00	.....	12 78	7 22	
.....	.....	130 00	13 42	47 90	82 10	
.....	.....	**4,775 00**	**83 34**	**1,310 48**	**3,464 52**	
.....	.....	4,650 00	83 34	1,246 66	3,403 34	
.....	.....	35 00	.....	9 13	25 87	
.....	.....	90 00	.....	54 69	35 31	
.....	.....	**144,017 94**	**12,034 67**	**38,268 92**	**105,749 02**	
.....	.....	107,952 44	9,716 54	33,028 50	74,923 94	
.....	.....	22,304 50	382 00	1,003 67	21,300 83	
.....	.....	2,495 00	169 87	474 84	2,020 16	
.....	.....	**$612,663 52**	**$60,933 46**	**$201,685 46**	**$410,978 06**	

Regular Departmen

Object of Appropriations.	Balances from 1919-20.	Revenue received during 1920-21.	Loans issued in 1920-21.	Appropriation 1920-21.
Brought forward				**$612,663 5**
Cemetery Department:				
Supplies				7,439 0
Materials				1,727 0
Special items				2,100 0
City Clerk Department				**50,425 0**
Personal service				46,712 0
Service other than personal				1,513 0
Equipment				100 0
Supplies				1,200 0
Special items				900 0
City Council				**34,890 2**
Personal service				25,785 2
Service other than personal				3,780 0
Equipment				150 0
Supplies				600 0
Incidental expenditures				4,575 0
City Council Proceedings				**10,500 0**
Service other than personal				10,500 0
City Debt Requirements:				
Sinking Funds				**871,343 0**
Interest				**3,468,000 0**
City Documents				**44,000 0**
Service other than personal				44,000 0
City Planning Board				**6,002 9**
Personal service				5,102 9
Service other than personal				575 0
Equipment				185 0
Supplies				140 0
Collecting Department:				
Department expenses				**160,019 9**
Personal service				114,218 0
Service other than personal				33,985 0
Equipment				2,416 9
Supplies				7,500 0
Special items				1,900 0
Carried forward				**$5,257,844 6**

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$612,663 52**	**$60,933 46**	**$201,685 46**	**$410,978 06**	
.....	.....	7,439 00	1,510 17	3,021 71	4,417 29	
.....	.....	1,727 00	196 59	206 68	1,520 32	
.....	.....	2,100 00	59 50	533 52	1,566 48	
.....	.....	**50,425 00**	**4,533 62**	**17,694 41**	**32,730 59**	
.....	.....	46,712 00	4,250 00	16,628 20	30,083 80	
.....	.....	1,513 00	18 85	115 73	1,397 27	
.....	.....	100 00	.....	1 80	98 20	
.....	.....	1,200 00	189 77	573 68	626 32	
.....	.....	900 00	75 00	375 00	525 00	
.....	.....	**34,890 28**	**4,133 90**	**12,142 01**	**22,748 27**	
.....	.....	25,785 28	2,226 60	8,972 98	16,812 30	
.....	.....	3,780 00	202 59	1,054 81	2,725 19	
.....	.....	150 00	10 00	55 24	94 76	
.....	.....	600 00	104 79	454 06	145 94	
.....	.....	4,575 00	1,589 92	1,604 92	2,970 08	
.....	.....	**10,500 00**	**754 05**	**2,825 67**	**7,674 33**	
.....	.....	10,500 00	754 05	2,825 67	7,674 33	
.....	.....	**871,343 00**	.....	.....	**871,343 00**	
.....	.....	**3,468,000 00**	**104,773 75**	**373,675 68**	**3,094,324 32**	
.....	.....	**44,000 00**	**1,984 43**	**6,842 65**	**37,157 35**	
.....	.....	44,000 00	1,984 43	6,842 65	37,157 35	
.....	.....	**6,002 97**	**447 60**	**1,557 08**	**4,445 89**	
.....	.....	5,102 97	430 90	1,332 92	3,770 05	
.....	.....	575 00	10 80	168 96	406 04	
.....	.....	185 00	5 00	36 55	148 45	
.....	.....	140 00	90	18 65	121 35	
.....	.....	**160,019 92**	**17,400 39**	**50,376 58**	**109,643 34**	
.....	.....	114,218 00	13,883 88	40,007 72	74,210 28	
.....	.....	33,985 00	412 75	4,120 10	29,864 90	
.....	.....	2,416 92	2,325 00	2,325 00	91 92	
.....	.....	7,500 00	620 43	3,132 10	4,367 90	
.....	.....	1,900 00	158 33	791 66	1,108 34	
.....	.....	**$5,257,844 69**	**$194,961 20**	**$666,799 54**	**$4,591,045 15**	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward				$5,257,844
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		628 82		359,163
Personal service				179,186
Service other than personal				37,684
Equipment				13,926
Supplies				120,967
Materials				4,950
Special items				2,000
Incidental expenditures		628 82		450
Election Department				179,520
Personal service				128,294
Service other than personal				41,377
Equipment				251
Supplies				8,898
Materials				700
Finance Commission				30,000
Personal service				20,414
Service other than personal				9,337
Equipment				125
Supplies				124
Fire Department:				
Department expenses				3,091,152
Personal service				2,316,358
Service other than personal				107,869
Equipment				220,840
Supplies				178,065
Materials				57,500
Special items				210,520
Wire Division				83,887
Personal service				77,496
Service other than personal				3,000
Carried forward		$34,770 38		$9,001,568 5

* Appropriated from Water income.

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,257,844 69**	**$194,961 20**	**$666,799 54**	**$4,591,045 15**	
.....	.....	**34,141 56**	**3,934 32**	**11,810 03**	**22,331 53**	
.....	.....	30,393 56	2,887 32	10,182 34	20,211 22	
.....	.....	2,248 00	1,047 00	1,071 00	1,177 00	
.....	.....	1,500 00	.....	556 69	943 31	
.....	.....	**359,792 16**	**25,430 79**	**125,259 37**	**234,532 79**	
.....	.....	179,186 34	14,169 47	63,153 47	116,032 87	
.....	.....	37,684 00	1,378 76	6,541 59	31,142 41	
.....	.....	13,926 00	774 30	3,024 98	10,901 02	
.....	.....	120,967 00	9,006 48	50,735 09	70,231 91	
.....	.....	4,950 00	83 78	1,588 53	3,361 47	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	1,078 82	18 00	215 71	863 11	
.....	.....	**179,520 33**	**22,435 51**	**41,625 89**	**137,894 44**	
.....	.....	128,294 33	19,396 95	36,662 68	91,631 65	
.....	.....	41,377 00	1,690 36	2,964 15	38,412 85	
.....	.....	251 00	4 50	31 14	219 86	
.....	.....	8,898 00	1,086 53	1,686 51	7,211 49	
.....	.....	700 00	257 17	281 41	418 59	
.....	.....	**30,000 00**	**2,563 45**	**12,060 97**	**17,939 03**	
.....	.....	20,414 00	1,713 00	8,248 03	12,165 97	
.....	.....	9,337 00	847 54	3,678 95	5,658 05	
.....	.....	125 00	2 91	37 55	87 45	
.....	.....	124 00	.....	96 44	27 56	
.....	**$275 76**	**3,090,876 43**	**302,527 79**	**944,307 39**	**2,146,569 04**	
.....	275 76	2,316,082 43	225,986 63	717,966 75	1,598,115 68	
.....	.....	107,869 00	13,018 80	40,141 68	67,727 32	
.....	.....	220,840 00	3,961 89	19,225 80	201,614 20	
.....	.....	178,065 00	15,544 82	70,392 56	107,672 44	
.....	.....	57,500 00	6,740 69	24,212 80	33,287 20	
.....	.....	210,520 00	37,274 96	72,367 80	138,152 20	
$275 76	.....	**84,163 75**	**8,157 97**	**26,740 76**	**57,422 99**	
275 76	.....	77,772 75	7,546 90	23,982 23	53,790 52	
.....	.....	3,000 00	217 45	1,378 60	1,621 40	
$275 76	**$275 76**	**$9,036,338 92**	**$560,011 03**	**$1,828,603 95**	**$7,207,734 97**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	.....	**$34,770 38**	.....	**$9,001,568**
Wire Division:				
Equipment	.....	.....	.....	506
Supplies	.....	.....	.....	2,219
Materials	.....	.....	.....	66
Special items	.....	.....	.....	600
Health Department	.....	.....	.....	**426,506**
Personal service	.....	.....	.....	316,439
Service other than personal	.....	.....	.....	84,782
Equipment	.....	.....	.....	5,450
Supplies	.....	.....	.....	17,060
Materials	.....	.....	.....	275
Special items	.....	.....	.....	2,500
Hospital Department	.....	**382 50**	.....	**1,196,066**
Personal service	.....	.....	.....	540,066
Service other than personal	.....	.....	.....	130,868
Equipment	.....	.....	.....	76,120
Supplies	.....	382 50	.....	418,000
Materials	.....	.....	.....	24,500
Special items	.....	.....	.....	1,512
Incidental expenditures	.....	.....	.....	5,000
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	**331,770**
Personal service	.....	.....	.....	124,474
Service other than personal	.....	.....	.....	10,804
Equipment	.....	.....	.....	18,722
Supplies	.....	.....	.....	166,220
Materials	.....	.....	.....	11,550
Office expenses	.....	.....	.....	**6,643**
Personal service	.....	.....	.....	6,004
Service other than personal	.....	.....	.....	274
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	350
Steamer "George A. Hibbard"	.....	.....	.....	**25,879**
Personal service	.....	.....	.....	12,769
Service other than personal	.....	.....	.....	7,240
Carried forward	.....	**$35,152 88**	.....	**$10,988,435**

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
$275 76	$275 76	$9,036,338 92	$560,011 03	$1,828,603 95	$7,207,734 97	
.....	.....	506 00	.....	97 89	408 11	
.....	.....	2,219 00	343 62	986 56	1,232 44	
.....	.....	66 00	.....	45 48	20 52	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	**426,506 54**	**38,840 98**	**143,361 79**	**283,144 75**	
.....	.....	316,439 54	28,451 88	102,098 36	214,341 18	
.....	.....	84,782 00	8,639 17	31,425 72	53,356 28	
.....	.....	5,450 00	320 77	1,734 88	3,715 12	
.....	.....	17,060 00	1,212 76	6,999 99	10,060 01	
.....	.....	275 00	8 40	61 84	213 16	
.....	.....	2,500 00	208 00	1,041 00	1,459 00	
.....	.....	**1,196,449 19**	**106,549 20**	**417,375 05**	**779,074 14**	
.....	.....	540,066 69	48,920 13	160,606 29	379,460 40	
.....	.....	130,868 00	2,067 39	15,632 88	115,235 12	
.....	.....	76,120 00	3,964 93	23,995 42	52,124 58	
.....	.....	418,382 50	47,125 06	203,373 37	215,009 13	
.....	.....	24,500 00	4,216 54	13,195 12	11,304 88	
.....	.....	1,512 00	112 65	429 47	1,082 53	
.....	.....	5,000 00	142 50	142 50	4,857 50	
.....	.....	**331,770 83**	**29,597 22**	**113,760 19**	**218,010 64**	
.....	.....	124,474 83	9,763 85	29,029 66	95,445 17	
.....	.....	10,804 00	578 37	1,920 84	8,883 16	
.....	.....	18,722 00	2,593 99	11,050 75	7,671 25	
.....	.....	166,220 00	16,230 79	68,238 71	97,981 29	
.....	.....	11,550 00	430 22	3,520 23	8,029 77	
.....	.....	**6,643 21**	**676 37**	**2,035 59**	**4,607 62**	
.....	.....	6,004 21	596 35	1,841 02	4,163 19	
.....	.....	274 00	15 92	82 88	191 12	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	64 10	111 69	238 31	
.....	.....	**25,879 45**	**999 61**	**5,409 99**	**20,469 46**	
.....	.....	12,769 45	972 23	3,852 28	8,917 17	
.....	.....	7,240 00	.....	1,284 48	5,955 52	
$275 76	$275 76	$11,023,588 14	$736,674 41	$2,510,546 56	$8,513,041 58	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward		$35,152 88		$10,988,435 2
Steamer "George A. Hibbard":				
Equipment				350
Supplies				5,320
Materials				200 00
Children's Institutions Department:				
Placing Out and Office Division				170,348 77
Personal service				16,932 77
Service other than personal				123,773 00
Equipment				26,375 00
Supplies				1,368 00
Materials				900 00
Special items				1,000 00
Suffolk School for Boys				74,533 5
Personal service				29,225 5
Service other than personal				3,937 00
Equipment				2,779 00
Supplies				25,642
Materials				4,150 00
Special items				8,800 00
Institutions Registration Department				22,201 50
Personal service				17,907 50
Service other than personal				3,749 00
Equipment				75 00
Supplies				470 00
Steamer "Monitor"				42,098 45
Personal service				24,042 45
Service other than personal				8,156
Equipment				440
Supplies				8,980
Materials				480
Law Department				57,534 73
Personal service				55,729 73
Service other than personal				905 00
Equipment				275 00
Supplies				625 00
Carried forward		$35,152 88		$11,355,152 2

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$275 76	$11,023,588 14	$736,674 41	$2,510,546 56	$8,513,041 58	
.....	.....	350 00	12 01	84 28	265 72	
.....	.....	5,320 00	15 37	110 99	5,209 01	
.....	.....	200 00	.....	77 96	122 04	
.....	.....	170,348 77	13,562 54	67,411 21	102,937 56	
.....	.....	16,932 77	1,521 15	4,858 56	12,074 21	
.....	.....	123,773 00	9,820 17	51,687 54	72,085 46	
.....	.....	26,375 00	2,021 55	9,531 67	16,843 33	
.....	.....	1,368 00	116 34	655 33	712 67	
.....	.....	900 00	.....	344 77	555 23	
.....	.....	1,000 00	83 33	333 34	666 66	
.....	.....	74,533 50	4,538 72	23,505 48	51,028 02	
.....	.....	29,225 50	2,478 45	11,413 67	17,811 83	
.....	.....	3,937 00	89 82	737 72	3,199 28	
.....	.....	2,779 00	64 44	702 13	2,076 87	
.....	.....	25,642 00	969 82	6,474 65	19,167 35	
.....	.....	4,150 00	212 71	962 98	3,187 02	
.....	.....	8,800 00	723 48	3,214 33	5,585 67	
.....	.....	22,201 50	2,021 03	7,061 66	15,139 84	
.....	.....	17,907 50	1,740 10	5,726 80	12,180 70	
.....	.....	3,749 00	258 65	1,185 86	2,563 14	
.....	.....	75 00	.....	14 38	60 62	
.....	.....	470 00	22 28	134 62	335 38	
.....	.....	42,098 45	2,786 25	10,072 58	32,025 87	
.....	.....	24,042 45	2,342 43	7,523 96	16,518 49	
.....	.....	8,156 00	356 45	2,227 59	5,928 41	
.....	.....	440 00	.....	108 75	331 25	
.....	.....	8,980 00	74 99	182 80	8,797 20	
.....	.....	480 00	12 38	29 48	450 52	
.....	.....	57,534 73	4,986 66	22,901 69	34,633 04	
.....	.....	55,729 73	4,811 45	22,011 58	33,718 15	
.....	.....	905 00	85 60	444 41	460 59	
.....	.....	275 00	28 20	91 60	183 40	
.....	.....	625 00	61 41	354 10	270 90	
$275 76	$275 76	$11,390,305 09	$764,569 61	$2,641,499 18	$8,748,805 91	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	.....	$35,152 88	.....	$11,355,152 21
Library Department	.....	.....	.....	664,130 00
Personal service	.....	.....	.....	497,000 00
Service other than personal	.....	.....	.....	55,755 00
Equipment	.....	.....	.....	68,180 00
Supplies	.....	.....	.....	31,445 00
Materials	.....	.....	.....	11,750 00
Licensing Board	.....	.....	.....	34,108 16
Personal service	.....	.....	.....	25,578 16
Service other than personal	.....	.....	.....	6,975 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	1,355 00
Market Department	.....	.....	.....	13,523 34
Personal service	.....	.....	.....	12,209 34
Service other than personal	.....	.....	.....	649 00
Equipment	.....	.....	.....	30 00
Supplies	.....	.....	.....	250 00
Materials	.....	.....	.....	25 00
Special items	.....	.....	.....	360 00
Mayor, Office Expenses	.....	.....	.....	54,600 13
Personal service	.....	.....	.....	33,967 13
Service other than personal	.....	.....	.....	5,823 00
Equipment	.....	.....	.....	1,910 00
Supplies	.....	.....	.....	2,900 00
Incidental expenditures	.....	.....	.....	10,000 00
Conventions, etc	.....	.....	.....	5,000 00
Public Celebrations	$54 55	162 74	.....	50,000 00
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	939,253 91
Personal service	.....	.....	.....	58,380 00
Service other than personal	.....	.....	.....	4,934 80
Equipment	.....	.....	.....	358 00
Supplies	.....	.....	.....	3,830 50
Special items	.....	.....	.....	871,750 00
Temporary Home	.....	.....	.....	6,248 00
Personal service	.....	.....	.....	2,360 00
Service other than personal	.....	.....	.....	550 00
Equipment	.....	.....	.....	360 00
Supplies	.....	.....	.....	2,978 00
Carried forward	$54 55	$35,315 62	.....	$13,122,015 75

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$275 76	$11,390,305 09	$764,569 61	$2,641,499 18	$8,748,805 91	
.....	.....	664,130 00	57,799 55	203,905 79	460,224 21	
.....	.....	497,000 00	47,407 14	152,854 53	344,145 47	
.....	.....	55,755 00	3,243 11	17,364 84	38,390 16	
.....	.....	68,180 00	4,284 05	20,579 59	47,600 41	
.....	.....	31,445 00	2,723 92	9,916 40	21,528 60	
.....	.....	11,750 00	141 33	3,190 43	8,559 57	
.....	.....	34,108 16	2,882 84	13,584 10	20,524 06	
.....	.....	25,578 16	2,231 90	9,960 86	15,617 30	
.....	.....	6,975 00	557 01	2,793 95	4,181 05	
.....	.....	200 00	.....	41 00	159 00	
.....	.....	1,355 00	93 93	788 29	566 71	
.....	.....	13,523 34	1,173 82	5,188 76	8,334 58	
.....	.....	12,209 34	1,089 72	4,581 17	7,628 17	
.....	.....	649 00	36 90	276 78	372 22	
.....	.....	30 00	.....	6 15	23 85	
.....	.....	250 00	17 20	167 16	82 84	
.....	.....	25 00	.....	7 50	17 50	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	54,600 13	3,829 81	18,277 89	36,322 24	
.....	.....	33,967 13	2,915 78	11,083 28	22,883 85	
.....	.....	5,823 00	318 86	1,293 04	4,529 96	
.....	.....	1,910 00	51 07	286 63	1,623 37	
.....	.....	2,900 00	212 50	870 86	2,029 14	
.....	.....	10,000 00	331 60	4,744 08	5,255 92	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	50,217 29	1,242 68	5,756 53	44,460 76	
.....	.....	939,253 91	81,674 27	325,310 29	613,943 62	
.....	.....	58,380 61	5,579 85	19,227 66	39,152 95	
.....	.....	4,934 80	526 58	1,992 97	2,941 83	
.....	.....	358 00	.....	24 50	333 50	
.....	.....	3,830 50	703 45	2,380 54	1,449 96	
.....	.....	871,750 00	74,864 39	301,684 62	570,065 38	
.....	.....	6,248 00	466 13	2,293 84	3,954 16	
.....	.....	2,360 00	173 00	853 00	1,507 00	
.....	.....	550 00	49 29	227 78	322 22	
.....	.....	360 00	90	45 46	314 54	
.....	.....	2,978 00	242 94	1,167 60	1,810 40	
$275 76	$275 76	$13,157,385 92	$913,638 71	$3,215,816 38	$9,941,569 54	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$54 55	$35,315 62		$13,122,015 75
Wayfarers' Lodge				11,774 82
Personal service				4,222 32
Service other than personal				1,310 00
Equipment				170 00
Supplies				6,072 50
Park and Recreation Department	10,433 25	100 00		1,273,778 69
Personal service		100 00		878,738 69
Service other than personal				123,315 00
Equipment				36,250 00
Supplies				87,625 00
Materials				58,000 00
Special items	10,433 25			89,850 00
Police Department				3,704,210 89
Personal service				3,085,200 89
Service other than personal				129,735 00
Equipment				138,425 00
Supplies				142,850 00
Special items				208,000 00
Public Buildings Department		60 00		360,684 66
Personal service				213,289 66
Service other than personal		60 00		73,177 00
Equipment				14,223 00
Supplies				44,710 00
Materials				2,100 00
Special items				13,185 00
Public Works Department:				
Central Office				90,650 58
Personal service				83,282 58
Service other than personal				2,641 00
Equipment				2,750 00
Supplies				1,977 00
Bridge Service				473,699 74
Personal service				328,924 74
Service other than personal				88,420 00
Equipment				2,699 00
Carried forward	$10,487 80	$35,475 62		$19,036,815 13

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$275 76	$13,157,385 92	$913,638 71	$3,215,816 38	$9,941,569 54	
.....	.....	11,774 82	803 95	3,900 65	7,874 17	
.....	.....	4,222 32	389 80	1,390 72	2,831 60	
.....	.....	1,310 00	95 46	533 32	776 68	
.....	.....	170 00	.....	.....	170 00	
.....	.....	6,072 50	318 69	1,976 61	4,095 89	
.....	.....	1,284,311 94	111,123 16	369,157 74	915,154 20	
.....	.....	878,838 69	85,866 25	270,162 71	608,675 98	
.....	.....	123,315 00	9,358 13	33,266 48	90,048 52	
.....	.....	36,250 00	4,527 56	9,544 41	26,705 59	
.....	.....	87,625 00	7,895 77	33,955 71	53,669 29	
.....	.....	58,000 00	2,210 57	11,630 92	46,369 08	
.....	.....	100,283 25	1,264 88	10,597 51	89,685 74	
.....	.....	3,704,210 89	375,234 22	1,196,703 18	2,507,507 71	
.....	.....	3,085,200 89	293,076 41	961,211 54	2,123,989 35	
.....	.....	129,735 00	10,556 16	41,835 72	87,899 28	
.....	.....	138,425 00	16,420 62	44,547 06	93,877 94	
.....	.....	142,850 00	23,578 47	62,704 81	80,145 19	
.....	.....	208,000 00	31,602 56	86,404 05	121,595 95	
.....	.....	360,744 66	33,018 78	122,222 04	238,522 62	
.....	.....	213,289 66	20,643 09	67,059 40	146,230 26	
.....	.....	73,237 00	7,937 79	29,532 78	43,704 22	
.....	.....	14,223 00	996 26	3,162 92	11,060 08	
.....	.....	44,710 00	2,770 24	16,846 72	27,863 28	
.....	.....	2,100 00	23 05	733 16	1,366 84	
.....	.....	13,185 00	648 35	4,887 06	8,297 94	
.....	.....	90,650 58	8,103 01	29,179 72	61,470 86	
.....	.....	83,282 58	7,884 89	27,844 73	55,437 85	
.....	.....	2,641 00	119 59	413 26	2,227 74	
.....	.....	2,750 00	.....	37 98	2,712 02	
.....	.....	1,977 00	98 53	883 75	1,093 25	
.....	.....	473,699 74	37,803 51	127,917 58	345,782 16	
.....	.....	328,924 74	30,710 13	98,519 61	230,405 13	
.....	.....	88,420 00	2,485 64	12,665 21	75,754 79	
.....	.....	2,699 00	327 42	1,368 97	1,330 03	
$275 76	$275 76	$19,082,778 55	$1,479,725 34	$5,064,897 29	$14,017,881 26	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$35,475 62	.....	$19,036,815 13
Bridge Service:				
Supplies	.....	.....	.....	7,956 00
Materials	.....	.....	.....	39,300 00
Special items	.....	.....	.....	6,400 00
Ferry Service	.....	.....	.....	492,607 43
Personal service	.....	.....	.....	289,865 43
Service other than personal	.....	.....	.....	81,562 00
Equipment	.....	.....	.....	3,900 00
Supplies	.....	.....	.....	95,955 00
Materials	.....	.....	.....	12,850 00
Special items	.....	.....	.....	8,475 00
Lighting Service	.....	.....	.....	723,623 98
Personal service	.....	.....	.....	7,183 98
Service other than personal	.....	.....	.....	715,480 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,605,884 15
Personal service	.....	.....	.....	823,065 15
Service other than personal	.....	.....	.....	461,174 00
Equipment	.....	.....	.....	12,720 00
Supplies	.....	.....	.....	52,025 00
Materials	.....	.....	.....	213,900 00
Special items	.....	.....	.....	43,000 00
Sanitary Service	.....	.....	.....	1,528,698 71
Personal service	.....	.....	.....	788,186 71
Service other than personal	.....	.....	.....	574,414 00
Equipment	.....	.....	.....	55,043 00
Supplies	.....	.....	.....	67,495 00
Materials	.....	.....	.....	15,560 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	954,630 04
Personal service	.....	.....	.....	644,085 04
Service other than personal	.....	.....	.....	117,980 00
Equipment	.....	.....	.....	24,890 00
Supplies	.....	.....	.....	52,625 00
Carried forward	$10,487 80	$35,475 62	.....	$24,342,259 44

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	**$275 76**	**$19,082,778 55**	**$1,479,725 34**	**$5,064,897 29**	**$14,017,881 26**	
.....	.....	7,956 00	515 21	3,715 54	4,240 46	
.....	.....	39,300 00	3,637 35	10,144 85	29,155 15	
.....	.....	6,400 00	127 76	1,503 40	4,896 60	
.....	.....	**492,607 43**	**43,986 81**	**162,170 71**	**330,436 72**	
.....	.....	289,865 43	28,834 38	90,510 20	199,355 23	
.....	.....	81,562 00	9,771 59	34,549 90	47,012 10	
.....	.....	3,900 00	58 50	429 36	3,470 64	
.....	.....	95,955 00	654 35	26,282 24	69,672 76	
.....	.....	12,850 00	4,031 07	7,167 06	5,682 94	
.....	.....	8,475 00	636 92	3,231 95	5,243 05	
.....	.....	**723,623 98**	**55,774 55**	**307,127 14**	**416,496 84**	
.....	.....	7,183 98	311 60	1,250 18	5,933 80	
.....	.....	715,480 00	55,375 74	305,542 06	409,937 94	
.....	.....	200 00	21 84	37 43	162 57	
.....	.....	400 00	35 37	147 47	252 53	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	**1,605,884 15**	**100,246 35**	**784,543 85**	**821,340 30**	
.....	.....	823,065 15	78,169 96	299,746 11	523,319 04	
.....	.....	461,174 00	9,277 82	431,136 79	30,037 21	
.....	.....	12,720 00	1,199 02	4,541 73	8,178 27	
.....	.....	52,025 00	5,047 16	23,188 93	28,836 07	
.....	.....	213,900 00	3,351 62	10,627 32	203,272 68	
.....	.....	43,000 00	3,200 77	15,302 97	27,697 03	
.....	.....	**1,528,698 71**	**151,043 35**	**504,081 98**	**1,024,616 73**	
.....	.....	788,186 71	76,871 41	256,412 44	531,774 27	
.....	.....	574,414 00	59,121 10	192,997 48	381,416 52	
.....	.....	55,043 00	664 13	2,314 84	52,728 16	
.....	.....	67,495 00	10,259 99	31,774 98	35,720 02	
.....	.....	15,560 00	1,808 66	9,089 54	6,470 46	
.....	.....	28,000 00	2,318 06	11,492 70	16,507 30	
.....	.....	**954,630 04**	**83,878 43**	**282,377 25**	**672,252 79**	
.....	.....	644,085 04	64,419 80	212,219 62	431,865 42	
.....	.....	117,980 00	8,150 98	15,431 19	102,548 81	
.....	.....	24,890 00	1,343 56	4,531 69	20,358 31	
.....	.....	52,625 00	8,548 55	32,871 97	19,753 03	
$275 76	**$275 76**	**$24,388,222 86**	**$1,914,654 83**	**$7,105,198 22**	**$17,283,024 64**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$35,475 62		$24,342,259 4
Street Cleaning and Oiling Service:				
Materials				98,050 0
Special items				17,000 0
Sewer Service				534,814 7
Personal service				333,131 7
Service other than personal				82,908 0
Equipment				12,775 0
Supplies				77,775 0
Materials				10,325 0
Special items				17,900 0
Water Service *				
Registry Department				44,768 2
Personal service				33,053 2
Service other than personal				8,565 00
Equipment				150 00
Supplies				2,400 00
Special items				600 00
Reserve Fund				500,000 00
Schools:				
School Committee				8,447,340 24
Extended use of public schools				29,806 86
Pensions to teachers		33,694 42		104,324 02
Physical education				149,034 31
School physicians and school nurses				114,930 33
Schoolhouse Department				521,620 10
Sinking Funds Department				2,500 00
Personal service				1,800 00
Supplies				700 00
Soldiers' Relief Department				519,841 92
Personal service				28,165 32
Service other than personal				687 50
Equipment				89 10
Supplies				900 00
Special items				490,000 00
Carried forward	$10,487 80	$69,170 04		$35,311,240 16

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$275 76	**$275 76**	**$24,388,222 86**	**$1,914,654 83**	**$7,105,198 22**	**$17,283,024 64**	
.....	.....	98,050 00	43 08	11,143 45	86,906 55	
.....	.....	17,000 00	1,372 46	6,179 33	10,820 67	
.....	.....	**534,814 74**	**53,215 22**	**163,684 03**	**371,130 71**	
.....	.....	333,131 74	29,856 25	107,378 19	225,753 55	
.....	.....	82,908 00	4,599 60	12,292 13	70,615 87	
.....	.....	12,775 00	343 15	4,256 86	8,518 14	
.....	.....	77,775 00	15,557 79	29,527 18	48,247 82	
.....	.....	10,325 00	1,371 34	3,872 66	6,452 34	
.....	.....	17,900 00	1,487 09	6,357 01	11,542 99	
.....	.....	**44,768 20**	**3,648 14**	**13,558 92**	**31,209 28**	
.....	.....	33,053 20	2,876 53	9,866 36	23,186 84	
.....	.....	8,565 00	471 65	2,381 27	6,183 73	
.....	.....	150 00	.....	.....	150 00	
.....	.....	2,400 00	249 96	1,061 29	1,338 71	
.....	.....	600 00	50 00	250 00	350 00	
.....	**11,008 30**	**488,991 70**	**21,989 66**	**58,321 19**	**430,670 51**	
.....	.....	**8,447,340 24**	**748,199 74**	**3,287,601 93**	**5,159,738 31**	
.....	.....	**29,806 86**	**4,820 51**	**21,147 92**	**8,658 94**	
.....	.....	**138,018 44**	**10,391 97**	**52,202 61**	**85,815 83**	
.....	.....	**149,034 31**	**11,588 50**	**42,129 00**	**106,905 31**	
.....	.....	**114,930 33**	**9,191 26**	**44,751 31**	**70,179 02**	
.....	.....	**521,620 10**	**36,711 79**	**103,567 05**	**418,053 05**	
.....	.....	**2,500 00**	**198 20**	**1,448 20**	**1,051 80**	
.....	.....	1,800 00	150 00	750 00	1,050 00	
.....	.....	700 00	48 20	698 20	1 80	
.....	.....	**519,841 92**	**36,503 09**	**212,978 16**	**306,863 76**	
.....	.....	28,165 32	2,487 10	10,770 40	17,394 92	
.....	.....	687 50	72 64	246 73	440 77	
.....	.....	89 10	89 10	89 10		
.....	.....	900 00	62 17	266 02	633 98	
.....	.....	490,000 00	33,792 08	201,605 91	288,394 09	
$275 76	**$11,284 06**	**$35,379,889 70**	**$2,851,112 91**	**$11,106,588 54**	**$24,273,301 16**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$35,311,240 16
Statistics Department	.....	.....	.....	8,289 66
Personal service	.....	.....	.....	7,890 66
Service other than personal	.....	.....	.....	314 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	70 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 61
Personal service	.....	.....	.....	149,740 61
Service other than personal	.....	.....	.....	6,548 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	29,317 10
Personal service	.....	.....	.....	21,974 10
Service other than personal	.....	.....	.....	4,157 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	2,886 00
Treasury Department	.....	.....	.....	51,102 33
Personal service	.....	.....	.....	39,782 03
Service other than personal	.....	.....	.....	9,345 30
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	41,735 78
Personal service	.....	.....	.....	28,226 78
Service other than personal	.....	.....	.....	2,699 00
Equipment	.....	.....	.....	9,000 00
Supplies	.....	.....	.....	1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	117,744 43
Personal service	.....	.....	.....	112,154 43
Service other than personal	.....	.....	.....	5,115 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	125 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 00
Service other than personal	.....	.....	.....	23,136 00
Equipment	.....	.....	.....	5,200 00
Carried forward	$10,487 80	$69,170 04	.....	$35,769,154 07

* See pages 34 and 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$11,284 06	$35,379,889 70	$2,851,112 91	$11,106,588 54	$24,273,301 16	
.....	.....	8,289 66	745 10	2,822 48	5,467 18	
.....	.....	7,890 66	735 20	2,744 26	5,146 40	
.....	.....	314 00	7 80	12 60	301 40	
.....	.....	15 00	2 10	2 10	12 90	
.....	.....	70 00	.....	63 52	6 48	
.....	.....	158,938 61	14,622 90	51,641 99	107,296 62	
.....	.....	149,740 61	13,951 36	49,231 98	100,508 63	
.....	.....	6,548 00	454 80	1,543 84	5,004 16	
.....	.....	650 00	85 85	253 05	396 95	
.....	.....	2,000 00	130 89	613 12	1,386 88	
11,008 30	.....	40,325 40	3,265 33	10,046 95	30,278 45	
8,088 20	.....	30,062 30	2,425 21	6,534 74	23,527 56	
2,750 00	.....	6,907 00	552 49	2,355 81	4,551 19	
170 10	.....	470 10	.....	245 01	225 09	
.....	.....	2,886 00	287 63	911 39	1,974 61	
.....	.....	51,102 33	4,914 60	18,725 90	32,376 43	
.....	.....	39,782 03	3,555 08	14,481 59	25,300 44	
.....	.....	9,345 30	1,322 24	3,596 90	5,748 40	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	37 28	637 46	1,162 54	
.....	.....	41,735 78	2,960 20	9,739 20	31,996 58	
.....	.....	28,226 78	2,464 45	7,912 36	20,314 42	
.....	.....	2,699 00	213 21	730 91	1,968 09	
.....	.....	9,000 00	201 17	597 83	8,402 17	
.....	.....	1,810 00	81 37	498 10	1,311 90	
.....	.....	117,744 43	11,228 99	34,870 91	82,873 52	
.....	.....	112,154 43	10,987 60	33,372 39	78,782 04	
.....	.....	5,115 00	241 39	1,351 73	3,763 27	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	.....	46 79	78 21	
.....	.....	50,786 00	2,987 03	19,951 85	30,834 15	
.....	.....	23,136 00	277 19	5,755 15	17,380 85	
.....	.....	5,200 00	221 84	1,750 15	3,449 85	
$11,284 06	$11,284 06	$35,848,811 91	$2,891,837 06	$11,254,387 82	$24,594,424 09	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$35,769,154 07
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 00
Materials	.....	.....	.....	2,800 00
County Buildings	.....	.....	.....	55,539 32
Personal service	.....	.....	.....	41,765 32
Service other than personal	.....	.....	.....	7,827 00
Equipment	.....	.....	.....	3,200 00
Supplies	.....	.....	.....	2,140 00
Materials	.....	.....	.....	295 00
Special items	.....	.....	.....	312 00
Jail	.....	.....	.....	136,925 26
Personal service	.....	.....	.....	75,032 50
Service other than personal	.....	.....	.....	7,370 00
Equipment	.....	.....	.....	3,750 00
Supplies	.....	.....	.....	45,250 00
Materials	.....	.....	.....	3,400 00
Special items	.....	.....	.....	2,122 76
Supreme Judicial Court	.....	.....	.....	48,500 21
Personal service	.....	.....	.....	38,915 71
Service other than personal	.....	.....	.....	7,794 50
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	650 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	411,730 00
Personal service	.....	.....	.....	178,940 00
Service other than personal	.....	.....	.....	219,205 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,600 00
Special items	.....	.....	.....	3,585 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 00
Personal service	.....	.....	.....	91,492 00
Service other than personal	.....	.....	.....	12,140 00
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	8,500 00
Carried forward	$10,487 80	$69,170 04	.....	$36,534,980 86

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$35,848,811 91	$2,891,837 06	$11,254,387 82	$24,594,424 09	
.....	.....	19,650 00	2,365 56	11,672 15	7,977 85	
.....	.....	2,800 00	122 44	774 40	2,025 60	
.....	.....	**55,539 32**	**5,267 40**	**17,418 69**	**38,120 63**	
.....	.....	41,765 32	4,071 25	13,002 57	28,762 75	
.....	.....	7,827 00	854 30	2,454 14	5,372 86	
.....	.....	3,200 00	88 75	416 36	2,783 64	
.....	.....	2,140 00	223 95	1,328 38	811 62	
.....	.....	295 00	5 15	85 24	209 76	
.....	.....	312 00	24 00	132 00	180 00	
.....	.....	**136,925 26**	**14,160 80**	**59,375 38**	**77,549 88**	
.....	.....	75,032 50	6,724 82	29,847 89	45,184 61	
.....	.....	7,370 00	1,479 19	5,654 19	1,715 81	
.....	.....	3,750 00	187 98	1,300 36	2,449 64	
.....	.....	45,250 00	5,184 41	19,834 67	25,415 33	
.....	.....	3,400 00	399 24	1,878 68	1,521 32	
.....	.....	2,122 76	185 16	859 59	1,263 17	
.....	.....	**48,500 21**	**3,789 80**	**21,537 35**	**26,962 86**	
.....	.....	38,915 71	3,116 54	15,582 81	23,332 90	
.....	.....	7,794 50	597 71	4,829 80	2,964 70	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	650 00	30 55	399 74	250 26	
.....	.....	540 00	45 00	225 00	315 00	
.....	.....	**411,730 00**	**51,736 50**	**177,519 63**	**234,210 37**	
.....	.....	178,940 00	16,357 13	70,089 70	108,850 30	
.....	.....	219,205 00	34,185 96	102,938 77	116,266 23	
.....	.....	4,400 00	503 00	1,565 95	2,834 05	
.....	.....	5,600 00	462 50	1,625 10	3,974 90	
.....	.....	3,585 00	227 91	1,300 11	2,284 89	
.....	.....	**113,132 00**	**9,277 19**	**42,415 57**	**70,716 43**	
.....	.....	91,492 00	7,975 59	35,587 99	55,904 01	
.....	.....	12,140 00	910 13	4,394 77	7,745 23	
.....	.....	1,000 00	.....	27 00	973 00	
.....	.....	8,500 00	391 47	2,405 81	6,094 19	
$11,284 06	$11,284 06	$36,614,638 70	$2,976,068 75	$11,572,654 44	$25,041,984 26	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919-20.	Revenue received during 1920-21.	Loans Issued in 1920-21.	Appropriations, 1920-21.
Brought forward	$10,487 80	$69,170 04		$36,534,980 86
Superior Court, Criminal Session				**280,442 26**
Personal service				116,752 26
Service other than personal				150,440 00
Equipment				2,400 00
Supplies				10,100 00
Incidental expenditures				750 00
Probate Court				**49,527 99**
Personal service				37,302 99
Service other than personal				5,125 00
Equipment				600 00
Supplies				6,500 00
Municipal Court, City of Boston				**267,119 52**
Personal service				239,183 52
Service other than personal				12,275 00
Equipment				2,000 00
Supplies				6,085 00
Special items				5,776 00
Incidental expenditures				1,800 00
Municipal Court, Charlestown District				**23,938 95**
Personal service				20,098 95
Service other than personal				965 00
Equipment				215 00
Supplies				400 00
Special items				2,250 00
Incidental expenditures				10 00
East Boston District Court				**20,367 50**
Personal service				17,768 10
Service other than personal				1,806 40
Equipment				150 00
Supplies				468 00
Incidental expenditures				175 00
Municipal Court, South Boston District				**19,223 93**
Personal service				17,693 93
Service other than personal				914 00
Carried forward	$10,487 80	$69,170 04		$37,195,601 01

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$36,614,638 70	$2,976,068 75	$11,572,654 44	$25,041,984 26	
.....	.....	**280,442 26**	**25,264 51**	**100,500 90**	**179,941 36**	
.....	.....	116,752 26	9,323 33	44,552 73	72,199 53	
.....	.....	150,440 00	15,351 25	52,130 42	98,309 58	
.....	.....	2,400 00	104 50	931 80	1,468 20	
.....	.....	10,100 00	432 21	2,525 91	7,574 09	
.....	.....	750 00	53 22	360 04	389 96	
.....	.....	**49,527 99**	**4,261 73**	**19,230 03**	**30,297 96**	
.....	.....	37,302 99	2,883 30	14,453 19	22,849 80	
.....	.....	5,125 00	509 04	1,449 20	3,675 80	
.....	.....	600 00	100 00	100 00	500 00	
.....	.....	6,500 00	769 39	3,227 64	3,272 36	
.....	.....	**267,119 52**	**22,558 23**	**100,836 73**	**166,282 79**	
.....	.....	239,183 52	20,667 44	90,785 62	148,397 90	
.....	.....	12,275 00	594 54	2,577 60	9,697 40	
.....	.....	2,000 00	207 50	929 50	1,070 50	
.....	.....	6,085 00	489 30	3,645 20	2,439 80	
.....	.....	5,776 00	461 48	2,226 06	3,549 94	
.....	.....	1,800 00	137 97	672 75	1,127 25	
.....	.....	**23,938 95**	**1,809 36**	**9,446 59**	**14,492 36**	
.....	.....	20,098 95	1,544 37	7,816 68	12,282 27	
.....	.....	965 00	63 06	352 21	612 79	
.....	.....	215 00	8 00	107 87	107 13	
.....	.....	400 00	6 43	232 33	167 67	
.....	.....	2,250 00	187 50	937 50	1,312 50	
.....	.....	10 00	.....	.....	10 00	
.....	.....	**20,367 50**	**1,632 99**	**7,962 80**	**12,404 70**	
.....	.....	17,768 10	1,482 66	7,117 23	10,650 87	
.....	.....	1,806 40	105 53	695 24	1,111 16	
.....	.....	150 00	.....	.....	150 00	
.....	.....	468 00	30 40	78 93	389 07	
.....	.....	175 00	14 40	71 40	103 60	
.....	.....	**19,223 93**	**1,578 24**	**7,032 35**	**12,191 58**	
.....	.....	17,693 93	1,462 29	6,544 35	11,149 58	
.....	.....	914 00	76 44	303 69	610 31	
$11,284 06	**$11,284 06**	**$37,275,258 85**	**$3,033,173 81**	**$11,817,663 84**	**$25,457,595 01**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$37,195,601 01
Muncipal Court, South Boston District:				
Equipment	.....	.....	.....	156 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	110 00
Municipal Court, Dorchester District	.....	.....	.....	17,403 45
Personal service	.....	.....	.....	15,182 45
Service other than personal	.....	.....	.....	516 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	42,454 23
Personal service	.....	.....	.....	37,488 10
Service other than personal	.....	.....	.....	2,455 00
Equipment	.....	.....	.....	281 13
Supplies	.....	.....	.....	1,130 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	15,427 91
Personal service	.....	.....	.....	13,723 91
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	413 00
Incidental expenditures	.....	.....	.....	160 00
Municipal Court, Brighton District	.....	.....	.....	9,587 05
Personal service	.....	.....	.....	8,562 05
Service other than personal	.....	.....	.....	565 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	180 00
Incidental expenditures	.....	.....	.....	80 00
Boston Juvenile Court	.....	.....	.....	22,324 62
Personal service	.....	.....	.....	18,264 62
Service other than personal	.....	.....	.....	2,510 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Carried forward	$10,487 80	$69,170 04	.....	$37,302,798 27

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	**$11,284 06**	**$37,275,258 85**	**$3,033,173 81**	**$11,817,663 84**	**$25,457,595 01**	
.....	.....	156 00	.....	1 88	154 12	
.....	.....	350 00	30 00	140 26	209 74	
.....	.....	110 00	9 51	42 17	67 83	
.....	.....	**17,403 45**	**1,285 00**	**6,495 38**	**10,908 07**	
.....	.....	15,182 45	1,126 97	5,669 15	9,513 30	
.....	.....	516 00	21 85	141 29	374 71	
.....	.....	105 00	2 83	8 71	96 29	
.....	.....	600 00	51 50	276 18	323 82	
.....	.....	800 00	67 00	334 00	466 00	
.....	.....	200 00	14 85	66 05	133 95	
.....	.....	**42,454 23**	**3,526 49**	**16,829 37**	**25,624 86**	
.....	.....	37,488 10	2,932 02	14,805 17	22,682 93	
.....	.....	2,455 00	203 57	934 25	1,520 75	
.....	.....	281 13	.....	.....	281 13	
.....	.....	1,130 00	299 10	642 00	488 00	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	500 00	41 80	197 95	302 05	
.....	.....	**15,427 91**	**1,168 11**	**5,619 63**	**9,808 28**	
.....	.....	13,723 91	1,094 05	5,230 25	8,493 66	
.....	.....	1,021 00	49 34	252 24	768 76	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	413 00	12 17	76 81	336 19	
.....	.....	160 00	12 55	57 75	102 25	
.....	.....	**9,587 05**	**740 40**	**3,623 98**	**5,963 07**	
.....	.....	8,562 05	683 15	3,335 83	5,226 22	
.....	.....	565 00	33 94	106 46	458 54	
.....	.....	200 00	16 00	52 00	148 00	
.....	.....	180 00	1 20	89 54	90 46	
.....	.....	80 00	6 11	40 15	39 85	
.....	.....	**22,324 62**	**1,837 11**	**7,279 15**	**15,045 47**	
.....	.....	18,264 62	1,534 61	6,056 26	12,208 36	
.....	.....	2,510 00	168 01	710 88	1,799 12	
.....	.....	250 00	.....	1 80	248 20	
.....	.....	500 00	86 42	305 19	194 81	
.....	.....	800 00	48 07	205 02	594 98	
$11,284 06	**$11,284 06**	**$37,382,456 11**	**$3,041,730 92**	**$11,857,511 35**	**$25,524,944 76**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$69,170 04		$37,302,798 27
Police Court, Chelsea				18,378 00
Personal service				14,333 00
Service other than personal				3,120 00
Equipment				150 00
Supplies				475 00
Incidental expenditures				300 00
Registry of Deeds				84,889 22
Personal service				81,139 22
Service other than personal				1,050 00
Equipment				200 00
Supplies				2,500 00
Index Commissioners				12,317 07
Service other than personal				12,017 07
Supplies				300 00
Insanity cases				22,050 00
Service other than personal				22,000 00
Supplies				50 00
Land Court				3,560 00
Service other than personal				1,950 00
Equipment				60 00
Supplies				1,550 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				19,928 88
Personal service				15,118 88
Service other than personal				3,340 00
Equipment				600 00
Supplies				805 00
Materials				65 00
Medical Examiner Service, Southern Division,				12,257 19
Personal service				8,542 69
Service other than personal				2,234 50
Equipment				1,000 00
Supplies				480 00
Associate Medical Examiner Service, Northern Division				1,663 00
Personal service				1,163 00
Service other than personal				465 00
Supplies				35 00
Carried forward	$10,487 80	$69,170 04		$37,477,841 63

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized, but not issued.
$11,284 06	**$11,284 06**	**$37,382,456 11**	**$3,041,730 92**	**$11,857,511 35**	**$25,524,944 76**	
.....	.....	**18,378 00**	**1,687 08**	**6,737 33**	**11,640 67**	
.....	.....	14,333 00	1,469 43	5,849 81	8,483 19	
.....	.....	3,120 00	167 58	560 06	2,559 94	
.....	.....	150 00	.....	.....	150 00	
.....	.....	475 00	28 50	226 03	248 97	
.....	.....	300 00	21 57	101 43	198 57	
.....	.....	**84,889 22**	**7,927 04**	**35,072 48**	**49,816 74**	
.....	.....	81,139 22	7,700 96	34,217 34	46,921 88	
.....	.....	1,050 00	47 33	359 17	690 83	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,500 00	178 75	495 97	2,004 03	
.....	.....	**12,317 07**	**985 85**	**4,726 25**	**7,590 82**	
.....	.....	12,017 07	985 85	4,713 67	7,303 40	
.....	.....	300 00	.....	12 58	287 42	
.....	.....	**22,050 00**	**1,719 88**	**6,178 44**	**15,871 56**	
.....	.....	22,000 00	1,719 88	6,178 44	15,821 56	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**3,560 00**	**191 60**	**1,561 55**	**1,998 45**	
.....	.....	1,950 00	78 95	731 84	1,218 16	
.....	.....	60 00	.....	.....	60 00	
.....	.....	1,550 00	112 65	829 71	720 29	
.....	.....	**19,928 88**	**2,200 30**	**8,305 56**	**11,623 32**	
.....	.....	15,118 88	1,491 22	6,317 76	8,801 12	
.....	.....	3,340 00	572 68	1,412 83	1,927 17	
.....	.....	600 00	16 52	229 95	370 05	
.....	.....	805 00	110 22	329 89	475 11	
.....	.....	65 00	9 66	15 13	49 87	
.....	.....	**12,257 19**	**993 31**	**4,898 79**	**7,358 40**	
.....	.....	8,542 69	725 91	3,471 84	5,070 85	
.....	.....	2,234 50	228 30	1,005 05	1,229 45	
.....	.....	1,000 00	6 50	190 50	809 50	
.....	.....	480 00	32 60	231 40	248 60	
.....	.....	**1,663 00**	**137 92**	**898 24**	**764 76**	
.....	.....	1,163 00	96 92	583 09	579 91	
.....	.....	465 00	41 00	310 50	154 50	
.....	.....	35 00	.....	4 65	30 35	
$11,284 06	**$11,284 06**	**$37,557,499 47**	**$3,057,573 90**	**$11,925,889 99**	**$25,631,609 48**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$69,170 04	.....	$37,477,841 63
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 00
Personal service	.....	.....	.....	833 00
Service other than personal	.....	.....	.....	895 00
Supplies	.....	.....	.....	55 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	200 00
Collecting Department	.....	.....	.....	1,070 00
Personal service	.....	.....	.....	1,070 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84,051 25
Penal Institutions Department:				
House of Correction	.....	.....	.....	204,196 08
Personal service	.....	.....	.....	82,766 08
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 15
Personal service	.....	.....	.....	17,842 15
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$69,170 04	.....	$37,870,230 12

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	**$11,284 06**	**$37,557,499 47**	**$3,057,573 90**	**$11,925,889 99**	**$25,631,609 48**	
.....	.....	**1,783 00**	**53 12**	**419 16**	**1,363 84**	
.....	.....	833 00	.....	277 67	555 33	
.....	.....	895 00	53 12	141 49	753 51	
.....	.....	55 00	.....	.....	55 00	
.....	.....	**1,080 00**	**73 00**	**366 00**	**714 00**	
.....	.....	880 00	73 00	366 00	514 00	
.....	.....	200 00	.....	.....	200 00	
.....	.....	**1,070 00**	**97 50**	**387 50**	**682 50**	
.....	.....	1,070 00	97 50	387 50	682 50	
.....	.....	**3,000 00**	**250 00**	**1,250 00**	**1,750 00**	
.....	.....	3·000 00	250 00	1,250 00	1,750 00	
.....	.....	**5,410 00**	**446 35**	**2,254 03**	**3,155 97**	
.....	.....	5,360 00	446 35	2,232 69	3,127 31	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	**23,086 00**	.....	.....	**23,086 00**	
.....	.....	**49,500 01**	**8,500 00**	**16,500 00**	**33,000 01**	
.....	.....	**84,051 25**	.....	**26,230 00**	**57,821 25**	
.....	.....	**204,196 08**	**16,912 08**	**78,183 69**	**126,012 39**	
.....	.....	82,766 08	6,920 73	24,537 19	58,228 89	
.....	.....	3,930 00	152 15	2,669 67	1,260 33	
.....	.....	13,975 00	454 26	2,088 01	11,886 99	
.....	.....	90,025 00	8,073 52	42,865 45	47,159 55	
.....	.....	6,575 00	781 43	3,815 23	2,759 77	
.....	.....	6,925 00	529 99	2,208 14	4,716 86	
.....	.....	**19,212 15**	**1,779 70**	**6,136 35**	**13,075 80**	
.....	.....	17,842 15	1,614 71	5,634 14	12,208 01	
.....	.....	820 00	82 77	264 55	555 45	
.....	.....	550 00	82 22	237 66	312 34	
$11,284 06	**$11,284 06**	**$37,949,887 96**	**$3,085,685 65**	**$12,057,616 72**	**$25,892,271 24**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	**$10,487 80**	**$69,170 04**	.....	**$37,870,230 12**
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	**$69,170 04**	.....	**$37,873,044 98**

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$37,949,887 96	$3,085,685 65	$12,057,616 72	$25,892,271 24	
.....	.....	2,814 86	215 70	693 12	2,121 74	
.....	.....	2,277 86	215 70	681 69	1,596 17	
.....	.....	379 00	.....	5 05	373 95	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	6 38	71 62	
.....	.....	65 00	.....	.....	65 00	
$11,284 06	$11,284 06	$37,952,702 82	$3,085,901 35	$12,058,309 84	$25,894,392 98	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of	$400,288 02	* $114,861 62	.....	$1,141,600 36
Payments to date	.....	.....	.....	.....
Redemption of city debt proper, $442,000 00				
Redemption of Hyde Park town debt 9,000 00				
Redemption of water debt				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	519 50	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	223 75	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Carried forward	$775,714 90	$115,604 87	.....	$1,141,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,656,750 00	.....	$467,000 00	$1,189,750 00	
.....	.....	.....	$271,000 00			
.....	.....	519 50	1,069 40	3,843 56	($3,324.06 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	223 75	71 75	223 75		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	.....	.....	3,204 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
.....	.....	23,523 38	.....	.....	23,523 38	
$114 58	$114 58	$2,032,920 13	$272,141 15	$477,851 53	$1,558,392 66	$75,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$775,714 90	$115,604 87	.....	$1,141,600 3
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	.....	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	15,661 35	.....	.....	.....
Carolina Avenue Playground	55,928 58	.....	.....	.....
Charlestown Playground	18,758 68	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99	.....	.....	.....
Fens, Improvements	2,065 14	.....	.....	.....
Franklin Park Building, Improvements, etc.	14,689 80	.....	.....	.....
Franklin Park Greenhouses, etc	60,000 00	.....	.....	.....
Franklin Park, Greeting, etc	5,106 49	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park Pier, Repairs	2,125 53	.....	.....	.....
Mission Hill Playground	6,700 00	.....	.....	.....
North End Park and Pier	47 55	.....	.....	.....
Orchard Park, Improvements	9,718 92	.....	.....	.....
Park and Playground, Allston	22,865 82	.....	.....	.....
Park, Dorchester Center	1,792 76	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	27,967 69	.....	.....	.....
Playground Purposes:				
Billings Field	2,475 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	3,467 58	.....	.....	.....
Norfolk Street Playground, Dorchester	65 92	.....	.....	.....
Roslindale Playground	1,029 24	.....	.....	.....
Smith's Pond Playground	16,727 79	.....	.....	.....
Tenean Beach Playground	22,107 34	.....	.....	.....
Carried forward	$1,290,950 63	$115,604 87	.....	$1,141,600 3

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$114 58	$114 58	$2,032,920 13	$272,141 15	$477,851 53	$1,558,392 66	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	14,040 99	14,040 99	($14,040.99 to be provided for)	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	7,289 03	7,581 21	8,080 14	
.....	.....	55,928 58	.....	42 77	55,885 81	
.....	.....	18,758 68	2,159 10	7,008 58	11,750 10	
.....	.....	1,194 99	.....	.....	1,194 99	
9,231 06	.....	11,296 20	135 98	295 58	11,000 62	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	1,487 20	1,487 20	3,619 29	
.....	.....	882 81	.....	.....	882 81	
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	8 30	26 30	6,673 70	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	.....	201 31	22,664 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	675 48	746 42	27,221 27	
.....	.....	2,475 95	.....	.....	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	149 52	249 52	79,480 72	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
.....	.....	16,727 79	.....	21 83	16,705 96	
.....	.....	22,107 34	.....	.....	22,107 34	
$9,345 64	$9,345 64	$2,548,155 86	$298,086 75	$509,858 24	$2,055,662 67	$155,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,290,950 63	$115,604 87		$1,141,600 36
Playground Purposes:				
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Sts.	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	77,665 42		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			
Municipal Building, Hyde Park Site				
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction				65,000 00
Bridges, Repairs, etc.	155,255 22			45,000 00
Brookline Avenue Bridge	926 90			
Carried forward	$2,140,762 33	$193,270 29		$1,251,600 36

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$9,345 64	$9,345 64	$2,548,155 86	$298,086 75	$509,858 24	$2,055,662 67	$155,000 00
		1,513 16			1,513 16	
		735 04			735 04	
		8,046 43	1,487 50	1,554 45	6,491 98	
		24,204 04	2,735 79	3,652 46	20,551 58	
						10,000 00
		1,019 73			1,019 73	
		1,835 06		66 90	1,768 16	
	13,534 25					
13,534 25		13,534 25		1,607 52	11,926 73	
		250 00	250 00	250 00		
		2,445 98		1,938 55	507 43	
						15,000 00
		85,232 95	4,626 18	7,380 58	77,852 37	
		135,878 13	29,293 25	110,048 41	25,829 72	
		116,543 42			116,543 42	
		65,790 62			65,790 62	
		5,000 00			5,000 00	
		3,400 00			3,400 00	
		5,000 00			5,000 00	
						50,000 00
		204,358 05			204,358 05	
		191 27			191 27	
		2,000 00			2,000 00	
		31,906 87			31,906 87	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		10,000 00			10,000 00	
		48,500 00		1,200 00	47,300 00	
		65,000 00	567 70	567 70	64,432 30	
		200,255 22	6,249 93	7,197 26	193,057 96	
		926 90	8 00	8 00	918 90	
$22,879 89	$22,879 89	$3,585,632 98	$343,305 10	$645,330 07	$2,957,667 96	$230,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$2,140,762 33	$193,270 29		$1,251,600 36
Chelsea Bridge South	16,303 04			
Malden Bridge		2,385 36		
Ferry Boats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51			750,000 00
Street Improvements	27,225 99			250,000 00
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			
Water Service		*1,241,105 42		
Rapid Transit:				
Rapid Transit	8,123 44			
Rapid Transit Interest and Sinking Fund	10,092 96	357,739 69		33,781 00
Arlington Station	64,964 42	47 31	$170,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92		50,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	2,852 51		
East Boston Tunnel Extension	205,594 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			1,013,433 34
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20			
Payments to date:				
Street Construction $31,702 44				
Street Commissioners 5,554 58				
Land damages 63,505 20				
Carried forward	$6,410,202 23	$1,797,400 58	$220,000 00	$3,748,814 70

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$3,585,632 98	$343,305 10	$645,330 07	$2,957,667 96	$230,000 00
.....	.....	16,303 04	52 75	1,074 89	15,228 15	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	27,904 00	.....	18,322 74	9,581 26	
.....	.....	400,000 00	.....	.....	400,000 00	
.....	.....	53,684 16	1,139 36	4,371 62	49,312 54	
.....	.....	1,124,387 51	68,669 35	108,968 61	1,015,418 90	
.....	.....	277,225 99	9,442 31	11,587 33	265,638 66	
.....	.....	6,585 30	464 74	2,524 29	4,061 01	330,000 00
.....	.....	14 22	14 22	14 22		
.....	.....	343,661 21	49,847 62	164,215 41	179,445 80	800,000 00
.....	.....	78,522 06	1,217 85	12,511 29	66,010 77	
.....	.....	1,241,105 42	92,325 31	340,936 45	900,168 97	
.....	.....	8,123 44	2,252 46	8,238 40	($114.96 to be provided for.)	41,000 00
.....	.....	401,613 65	68,387 50	301,783 76	99,829 89	
.....	.....	235,011 73	38,350 82	134,405 55	100,606 18	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	68,279 92	48 23	24,892 31	43,387 61	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	359,292 67	2,014 17	11,913 88	347,378 79	
.....	.....	205,594 68	.....	.....	205,594 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	2,721,888 00	65,332 89	189,443 73	2,532,444 27	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	628,352 20	.....	100,762 22	527,589 98	400,000 00
.....	.....	.....	13,881 95			
.....	.....	.....	1,334 28			
.....	.....	.....	8,389 80			
$22,879 89	$22,879 89	$12,176,417 51	$766,470 71	$2,083,682 13	$10,113,215 39	$2,551,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$6,410,202 23	$1,797,400 58	$220,000 00	$3,748,814 7
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Stuart Street				
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings				50,000 0
Social Law Library				1,000 0
Suffolk County Jail, Hospital	125,087 81			
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	302 93		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$6,667,069 96	$1,797,703 51	$220,000 00	$3,799,814 7
Less to be provided for				

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$12,176,417 51	$766,470 71	$2,083,682 13	$10,113,215 39	$2,551,000 00
.....	.....	16,553 68	562 00	11,653 16	4,900 52	
.....	.....	56,293 84	4,896 40	5,705 33	50,588 51	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	8,393 80	20,097 30	104,990 51	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,519 84	269 89	763 42	7,756 42	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
22,879 89	$22,879 89	$12,484,588 17	$780,592 80	$2,121,901 34	$10,380,166 84	$5,208,500 00
.....	.....	.....	.....	.....	17,480 01	
					$10,362,686 83	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$101 38
Cemetery Trust Funds, Income	.....	2,498 20
Coppenhagen Fund	1,878 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	.....
John Foster Trust Fund	476 71	4 68
Franklin Fund	532 83	5 23
Franklin Union	14,835 63	52,160 34
George B. Hyde Bequest	3,435 95	.....
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	4 67
"The Thorndike Memorial"	198,570 47	2,141 44
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	1 75
Ellen C. Johnson Bequest	2,086 62	52 50
Library Department:		
Trust Funds Income	40,629 14	7,469 35
James L. Whitney Bibliographic Account	2,460 61	.....
The Children's Fund, Income	4,128 84	715 50
George F. Parkman Fund, Income	53,873 35	17,608 10
Phillips Street Fund, Income	2,857 56	.....
Police Charitable Fund, Income	2,183 43	3,234 23
Randidge Trust Fund, Income	1,464 17	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	.....
Eastburn School Fund, Income	4,692 10	200 00
Franklin Medal Fund, Income	260 07	17 50
Gibson School Fund, Income	4,724 37	273 80
Horace Mann School Fund, Income	180 47	19 20
Peter P. F. Degrand School Fund, Income	2,681 85	587 10
Teachers' Waterston Fund Income	940 50	.....
	$355,009 12	$87,235 2[illegible]

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,304 58	.....	.....	$10,304 58
.....	.....	2,498 26	$1,873 00	$2,356 25	142 01
.....	.....	1,878 32	.....	.....	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	481 39	.....	.....	481 39
.....	.....	538 05	.....	.....	538 05
.....	.....	66,995 93	10,198 65	66,857 60	138 33
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	4 74	.....	.....	4 74
.....	.....	472 23	.....	.....	472 23
.....	.....	200,711 91	.....	5 60	200,706 31
.....	.....	5 45	.....	.....	5 45
.....	.....	389 70	.....	27 72	361 98
.....	.....	2,139 12	.....	.....	2,139 12
.....	.....	48,098 52	918 20	3,741 61	44,356 91
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	4,844 43	.....	4,128 84	715 59
.....	.....	71,481 50	.....	.....	71,481 50
.....	.....	2,857 56	.....	36 58	2,820 98
.....	.....	5,417 68	650 00	3,250 00	2,167 68
.....	.....	1,604 17	.....	.....	1,604 17
.....	.....	591 48	7 31	7 31	584 17
.....	.....	4,892 10	.....	.....	4,892 10
.....	.....	277 57	.....	.....	277 57
.....	.....	4,998 17	766 87	1,505 74	3,492 43
.....	.....	199 72	.....	181 80	17 92
.....	.....	3,268 98	.....	1,933 62	1,335 36
.....	.....	940 50	.....	.....	940 50
.....	.....	$442,244 37	$14,414 03	$84,032 67	$358,211 70

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$15,151 33
Gypsy and Brown Tail Moth Assessments	.....	19 21
Highways, Making of, Street Construction Assessment	.....	360 96
Refunded Ashes and Garbage Tickets	.....	1 19
Refunded Taxes	.....	7,870 05
Refunded Wire Division Permit	.....	2 00
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 73
Sewerage Works Assessments	.....	33 96
Tax Titles	158 02	.....
	$70,903 62	$23,483 43

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Regular Department Appropriations	$10,487 80	$69,170 04	.....	$37,873,044 98
Loan, Revenue and Special Appropriations	6,667,069 96	1,797,703 51	$220,000 00	3,799,814 70
Trust Funds, etc	355,009 12	87,235 25	.....	.....
Refunds, etc	70,903 62	23,483 43	.....	.....
	$7,103,470 50	$1,977,592 23	$220,000 00	$41,672,859 68
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$77,079 86	$847 75	$7,929 99	$69,149 87
.....	.....	19 21	.....	19 21	
.....	.....	360 96	314 00	360 96	
.....	.....	1 19	.....	1 19	
.....	.....	7,870 05	1,463 44	7,870 05	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	33 96	.....	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$94,387 05	$2,625 19	$16,262 09	$78,124 96

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$37,952,702 82	$3,085,901 35	$12,058,309 84	$25,894,392 98	
22,879 89	22,879 89	12,484,588 17	780,592 80	2,121,901 34	10,380,166 84	$5,208,500 00
.....	.....	442,244 37	14,414 03	84,032 67	358,211 70	
.....	.....	94,387 05	2,625 19	16,262 09	78,124 96	
$34,163 95	$34,163 95	$50,973,922 41	$3,883,533 37	$14,280,505 94	$36,710,896 48	$5,208,500 00
.....					17,480 01	
					$36,693,416 47	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$258 90	$828 51	$1,812 30
Service other than personal	11,310 00	.....	.....	11,310 00	810 50	3,009 71	8,300 29
Supplies	35 00	.....	.....	35 00	.....	5 34	29 66
	$13,985 81	.....	.....	$13,985 81	$1,069 40	$3,843 56	$10,142 25

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	.....	$163,448 23	$14,293 07	$43,142 50	$120,305 73
Service other than personal	81,325 00	.....	.....	81,325 00	7,915 03	29,429 38	51,895 62
Equipment	3,305 00	.....	.....	3,305 00	139 92	410 20	2,894 80
Supplies	2,460 00	.....	.....	2,460 00	111 21	856 86	1,603 14
Materials	44,600 00	.....	.....	44,600 00	5,169 24	25,972 94	18,627 06
Incidental expenditures	28,000 00	.....	.....	28,000 00	1,664 78	10,236 53	17,763 47
	$323,138 23	.....	.....	$323,138 23	$29,293 25	$110,048 41	$213,089 82

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$66,485 84	$215,607 78	$463,486 48
Service other than personal	49,913 00	.....	.....	49,913 00	2,471 05	8,922 72	40,990 28
Equipment	73,300 00	.....	.....	73,300 00	1,380 52	6,380 63	66,919 37
Supplies	31,220 00	.....	.....	31,220 00	3,481 92	12,393 67	18,826 33
Materials	239,950 00	.....	.....	239,950 00	6,684 88	50,396 32	189,553 68
Special items	154,100 00	.....	.....	154,100 00	11,676 82	23,940 95	130,159 05
	$1,227,577 26	.....	.....	$1,227,577 26	$92,181 03	$317,642 07	$909,935 19
Interest	45,949 00	.....	.....	45,949 00	.....	23,007 00	22,942 00
	$1,273,526 26	.....	.....	$1,273,526 26	$92,181 03	$340,649 07	$932,877 19
Refunded Rates	.....	.....	.....	.....	144 28	287 38	
					$92,325 31	$340,936 45	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Fire Department:	Fire Department:		
May 12, 1920,	.....	Department Expenses.....	Wire Division.....	.....	$275 76
May 12, 1920,	.....	Reserve Fund.....	Supply Department.....	.....	11,008 30
March 12, 1920,	.....	Ripley Playground, Dorchester.....	Savin Hill Playground and Beach.....	.....	13,534 25
March 17, 1920,	.....	Park Roadway, Improvements.....	Fens, Improvements.....	.....	9,231 06
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown....	Fire Quarters, Readville.....	.....	114 58
					$34,163 95

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
Rapid Transit debt			220,000 00
			$124,630,101 00
Deduct funded debt paid in 1920–21:			
City debt		$171,000 00	
Hyde Park debt		9,000 00	
Hyde Park Water Debt		16,000 00	
County debt		8,000 00	
			204,000 00
Gross funded debt May 31, 1920			*$124,426,101 00
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		472,132 45	
		$42,406,165 86	
Payments during 1920–21		101,346 06	
		$42,304,819 80	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$719,463 47		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	699,900 57		
	$1,467,188 26		
Premium on loans	26,192 80		
		1,493,381 06	
Total redemption means May 31, 1920			43,798,200 86
Net funded debt May 31, 1920			$80,627,900 14

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,493,551 00	$36,560,202 12	$47,933,348 88
County debt	*2,225,500 00	752,821 00	1,472,679 00
Water debt	1,141,350 00	831,153 32	310,196 68
	$87,860,401 00	$38,144,176 44	$49,716,224 56
Rapid transit debt	36,565,700 00	5,654,024 42	30,911,675 58
	$124,426,101 00	$43,798,200 86	$80,627,900 14

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
May 31, 1920.....	84,493,551 00	2,225,500 00	1,141,350 00	36,565,700 00	124,426,101 00
Increase.....	*$180,000 00	*$8,000 00	*$16,000 00	$220,000 00	$16,000 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
May 31, 1920.....	47,933,348 88	1,472,679 00	310,196 68	30,911,675 58	80,627,900 14
Decrease.....	$396,298 10	$12,656 13	$25,803 32	*$154,260 22	$280,497 33

* Increase

CITY AND COUNTY FUNDED DEBT.

May 31, 1920.

Total Funded Debt, City and County			*$124,426,101 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,143,300 00	
Water debt		1,141,350 00	
County debt		1,793,000 00	
Rapid Transit debt		36,565,700 00	
			72,643,350 00
Funded debt within the debt limit			$51,782,751 00
Offsets to funded debt:			
Sinking funds		$42,304,819 80	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$18,973,668 83		
Water Sinking Fund	831,153 32		
County Sinking Fund	752,821 00		
Rapid Transit Sinking Funds,	5,654,024 42		
		26,211,667 57	
Sinking Funds for debt within the debt limit		$16,093,152 23	
Premium on loans within the debt limit		26,192 80	
Offsets to funded debt within the debt limit			16,119,345 03
Net indebtedness within the debt limit			$35,663,405 97

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

May 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
		1,200,000 00
Debt incurring power May 31, 1920		$904,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Sewerage Works.....	800,000 00	
April 28, 1920....	Highways, Making of.....	400,000 00	
	Inside debt limit... $2,667,500 00 Outside debt limit.. 2,541,000 00	$2,667,500 00	$2,541,000 00
	$5,208,500 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

[DOCUMENT 69 — 1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

BOSTON PUBLIC LIBRARY

AUDITING DEPARTMENT,
CITY HALL, BOSTON, July 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, July 1, 1920, including the July draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn July 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1920.

The July draft comprises special payments and weekly pay rolls during the month of June and bills and pay rolls payable July 1, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Art Department				**$810 0**
Personal service				475 0
Service other than personal				325 0
Supplies				10 0
Assessing Department				**202,831 8**
Personal service				181,878 8
Service other than personal				6,968 0
Equipment				1,175 0
Supplies				9,700 0
Special items				3,110 0
Auditing Department				**58,272 9**
Personal service				50,457 9
Service other than personal				5,415 0
Supplies				2,400 0
Budget Department				**7,035 4**
Personal service				6,760 4
Supplies				275 0
Building Department:				
Department expenses				**191,995 3**
Personal service				178,701 7
Service other than personal				8,256 0
Equipment				632 6
Supplies				4,405 0
Board of Examiners				**2,925 0**
Personal service				2,775 0
Service other than personal				20 0
Supplies				130 0
Board of Appeal				**4,775 0**
Personal service				4,650 0
Service other than personal				35 0
Supplies				90 0
Cemetery Department				**144,017 9**
Personal service				107,952 4
Service other than personal				22,304 5
Equipment				2,495 0
Carried forward				**$612,663 5**

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	**$131 00**	**$476 90**	**$333 10**	
.....	.....	475 00	125 00	225 00	250 00	
.....	.....	325 00	6 00	246 00	79 00	
.....	.....	10 00	.....	5 90	4 10	
.....	.....	**202,831 83**	**26,595 56**	**107,185 14**	**95,646 69**	
.....	.....	181,878 83	25,529 93	99,324 29	82,554 54	
.....	.....	6,968 00	283 16	1,325 95	5,642 05	
.....	.....	1,175 00	.....	186 20	988 80	
.....	.....	9,700 00	782 47	6,348 70	3,351 30	
.....	.....	3,110 00	.....	.....	3,110 00	
.....	.....	**58,272 93**	**4,810 19**	**23,953 08**	**34,319 85**	
.....	.....	50,457 93	4,092 08	21,766 87	28,691 06	
.....	.....	5,415 00	458 70	1,774 82	3,640 18	
.....	.....	2,400 00	259 41	411 39	1,988 61	
.....	.....	**7,035 48**	**555 08**	**3,201 96**	**3,833 52**	
.....	.....	6,760 48	555 08	3,190 36	3,570 12	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**14,004 78**	**72,148 25**	**119,847 09**	
.....	.....	178,701 74	13,017 62	66,941 09	111,760 65	
.....	.....	8,256 00	559 32	3,114 06	5,141 94	
.....	.....	632 60	6 00	129 82	502 78	
.....	.....	4,405 00	421 84	1,963 28	2,441 72	
.....	.....	**2,925 00**	**194 72**	**1,432 06**	**1,492 94**	
.....	.....	2,775 00	192 22	1,368 88	1,406 12	
.....	.....	20 00	.....	12 78	7 22	
.....	.....	130 00	2 50	50 40	79 60	
.....	.....	**4,775 00**	**88 11**	**1,398 59**	**3,376 41**	
.....	.....	4,650 00	83 34	1,330 00	3,320 00	
.....	.....	35 00	2 00	11 13	23 87	
.....	.....	90 00	2 77	57 46	32 54	
.....	.....	**144,017 94**	**11,281 40**	**49,550 32**	**94,467 62**	
.....	.....	107,952 44	10,286 67	43,315 17	64,637 27	
.....	.....	22,304 50	347 89	1,351 56	20,952 94	
.....	.....	2,495 00	102 50	577 34	1,917 66	
.....	.....	**$612,663 52**	**$57,660 84**	**$259,346 30**	**$353,317 22**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward				**$612,663 52**
Cemetery Department:				
Supplies				7,439 00
Materials				1,727 00
Special items				2,100 00
City Clerk Department				**50,425 00**
Personal service				46,712 00
Service other than personal				1,513 00
Equipment				100 00
Supplies				1,200 00
Special items				900 00
City Council				**34,890 28**
Personal service				25,785 28
Service other than personal				3,780 00
Equipment				150 00
Supplies				600 00
Incidental expenditures				4,575 00
City Council Proceedings				**10,500 00**
Service other than personal				10,500 00
City Debt Requirements:				
Sinking Funds				**871,343 00**
Interest				**3,468,000 00**
City Documents				**44,000 00**
Service other than personal				44,000 00
City Planning Board				**6,002 97**
Personal service				5,102 97
Service other than personal				575 00
Equipment				185 00
Supplies				140 00
Collecting Department:				
Department expenses				**160,019 92**
Personal service				114,218 00
Service other than personal				33,985 00
Equipment				2,416 92
Supplies				7,500 00
Special items				1,900 00
Carried forward				**$5,257,844 69**

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$612,663 52**	**$57,660 84**	**$259,346 30**	**$353,317 22**	
.....	.....	7,439 00	369 59	3,391 30	4,047 70	
.....	.....	1,727 00	86 25	292 93	1,434 07	
.....	.....	2,100 00	88 50	622 02	1,477 98	
.....	.....	**50,425 00**	**3,870 25**	**21,564 66**	**28,860 34**	
.....	.....	46,712 00	3,660 68	20,288 88	26,423 12	
.....	.....	1,513 00	48 59	164 32	1,348 68	
.....	.....	100 00	.....	1 80	98 20	
.....	.....	1,200 00	85 98	659 66	540 34	
.....	.....	900 00	75 00	450 00	450 00	
.....	.....	**34,890 28**	**2,838 58**	**14,980 59**	**19,909 69**	
.....	.....	25,785 28	2,110 92	11,083 90	14,701 38	
.....	.....	3,780 00	229 73	1,284 54	2,495 46	
.....	.....	150 00	.....	55 24	94 76	
.....	.....	600 00	8 63	462 69	137 31	
.....	.....	4,575 00	489 30	2,094 22	2,480 78	
.....	.....	**10,500 00**	**1,437 43**	**4,263 10**	**6,236 90**	
.....	.....	10,500 00	1,437 43	4,263 10	6,236 90	
.....	.....	**871,343 00**	.....	.....	**871,343 00**	
.....	.....	**3,468,000 00**	**420,386 13**	**794,061 81**	**2,673,938 19**	
.....	.....	**44,000 00**	**6,150 41**	**12,993 06**	**31,006 94**	
.....	.....	44,000 00	6,150 41	12,993 06	31,006 94	
.....	.....	**6,002 97**	**430 29**	**1,987 37**	**4,015 60**	
.....	.....	5,102 97	365 66	1,698 58	3,404 39	
.....	.....	575 00	1 68	170 64	404 36	
.....	.....	185 00	28 95	65 50	119 50	
.....	.....	140 00	34 00	52 65	87 35	
.....	.....	**160,019 92**	**10,547 85**	**60,924 43**	**99,095 49**	
.....	.....	114,218 00	8,754 37	48,762 09	65,455 91	
.....	.....	33,985 00	1,340 50	5,460 60	28,524 40	
.....	.....	2,416 92	.....	2,325 00	91 92	
.....	.....	7,500 00	294 64	3,426 74	4,073 26	
.....	.....	1,909 00	158 34	950 00	950 00	
.....	.....	**$5,257,844 69**	**$503,321 78**	**$1,170,121 32**	**$4,087,723 37**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward				$5,257,844
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		628 82		359,163
Personal service				179,186
Service other than personal				37,684
Equipment				13,926
Supplies				120,967
Materials				4,950
Special items				2,000
Incidental expenditures		628 82		450
Election Department				179,520
Personal service				128,294
Service other than personal				41,377
Equipment				251
Supplies				8,898
Materials				700
Finance Commission				30,000
Personal service				20,414
Service other than personal				9,337
Equipment				125
Supplies				124
Fire Department:				
Department expenses				3,091,152
Personal service				2,316,358
Service other than personal				107,869
Equipment				220,840
Supplies				178,065
Materials				57,500
Special items				210,520
Wire Division				83,887
Personal service				77,496
Service other than personal				3,000
Carried forward		$34,770 38		$9,001,568

* Appropriated from Water Income.

ɔpriations.— Continued.

ısfers o.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,257,844 69**	**$503,321 78**	**$1,170,121 32**	**$4,087,723 37**	
.....	.....	**34,141 56**	**2,538 34**	**14,348 37**	**19,793 19**	
.....	.....	30,393 56	2,448 19	12,630 53	17,763 03	
.....	.....	2,248 00	60 00	1,131 00	1,117 00	
.....	.....	1,500 00	30 15	586 84	913 16	
.....	.....	**359,792 16**	**38,241 95**	**163,501 32**	**196,290 84**	
.....	.....	179,186 34	14,502 23	77,655 70	101,530 64	
.....	.....	37,684 00	2,632 49	9,174 08	28,509 92	
.....	.....	13,926 00	1,042 22	4,067 20	9,858 80	
.....	.....	120,967 00	19,360 74	70,095 83	50,871 17	
.....	.....	4,950 00	704 27	2,292 80	2,657 20	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	1,078 82	.....	215 71	863 11	
.....	.....	**179,520 33**	**6,363 61**	**47,989 50**	**131,530 83**	
.....	.....	128,294 33	5,588 36	42,251 04	86,043 29	
.....	.....	41,377 00	544 17	3,508 32	37,868 68	
.....	.....	251 00	6 50	37 64	213 36	
.....	.....	8,898 00	217 72	1,904 23	6,993 77	
.....	.....	700 00	6 86	288 27	411 73	
.....	.....	**30,000 00**	**2,113 97**	**14,174 94**	**15,825 06**	
.....	.....	20,414 00	1,690 00	9,938 03	10,475 97	
.....	.....	9,337 00	414 65	4,093 60	5,243 40	
.....	.....	125 00	9 32	46 87	78 13	
.....	.....	124 00	.....	96 44	27 56	
.....	**$275 76**	**3,090,876 43**	**237,056 78**	**1,181,360 33**	**1,909,516 10**	
.....	275 76	2,316,082 43	180,440 23	898,403 14	1,417,679 29	
.....	.....	107,869 00	5,459 96	45,601 64	62,267 36	
.....	.....	220,840 00	9,727 17	28,952 97	191,887 03	
.....	.....	178,065 00	16,822 50	87,215 06	90,849 94	
.....	.....	57,500 00	6,099 40	30,312 20	27,187 80	
.....	.....	210,520 00	18,507 52	90,875 32	119,644 68	
$275 76	.....	**84,163 75**	**6,264 32**	**33,008 92**	**51,154 83**	
275 76	.....	77,772 75	5,775 72	29,761 79	48,010 96	
.....	.....	3,000 00	346 77	1,725 37	1,274 63	
$275 76	**$275 76**	**$9,036,338 92**	**$795,900 75**	**$2,624,504 70**	**$6,411,834 22**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	$34,770 38	.....	$9,001,568
Wire Division:				
Equipment	.....	.....	.....	506
Supplies	.....	.....	.....	2,219
Materials	.....	.....	.....	66
Special items	.....	.....	.....	600
Health Department	.....	.....	.....	426,506
Personal service	.....	.....	.....	316,439
Service other than personal	.....	.....	.....	84,782
Equipment	.....	.....	.....	5,450
Supplies	.....	.....	.....	17,060
Materials	.....	.....	.....	275
Special items	.....	.....	.....	2,500
Hospital Department	.....	607 92	.....	1,196,066
Personal service	.....	216 67	.....	540,066
Service other than personal	.....	.....	.....	130,868
Equipment	.....	.....	.....	76,120
Supplies	.....	391 25	.....	418,000
Materials	.....	.....	.....	24,500
Special items	.....	.....	.....	1,512
Incidental expenditures	.....	.....	.....	5,000
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	331,770
Personal service	.....	.....	.....	124,474
Service other than personal	.....	.....	.....	10,804
Equipment	.....	.....	.....	18,722
Supplies	.....	.....	.....	166,220
Materials	.....	.....	.....	11,550
Office expenses	.....	.....	.....	6,643
Personal service	.....	.....	.....	6,004
Service other than personal	.....	.....	.....	274
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	350
Steamer "George A. Hibbard"	.....	.....	.....	25,879
Personal service	.....	.....	.....	12,769
Service other than personal	.....	.....	.....	7,240
Carried forward	.....	$35,378 30	.....	$10,988,435

opriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
$275 76	$275 76	$9,036,338 92	$795,900 75	$2,624,504 70	$6,411,834 22	
.....	.....	506 00	.....	97 89	408 11	
.....	.....	2,219 00	89 92	1,076 48	1,142 52	
.....	.....	66 00	1 91	47 39	18 61	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	426,506 54	33,447 45	176,809 24	249,697 30	
.....	.....	316,439 54	23,520 89	125,619 25	190,820 29	
.....	.....	84,782 00	7,583 43	39,009 15	45,772 85	
.....	.....	5,450 00	562 56	2,297 44	3,152 56	
.....	.....	17,060 00	1,538 30	8,538 29	8,521 71	
.....	.....	275 00	33 27	95 11	179 89	
.....	.....	2,500 00	209 00	1,250 00	1,250 00	
.....	.....	1,196,674 61	96,366 91	513,741 96	682,932 65	
.....	.....	540,283 36	40,133 88	200,740 17	339,543 19	
.....	.....	130,868 00	2,078 05	17,710 93	113,157 07	
.....	.....	76,120 00	5,443 01	29,438 43	46,681 57	
.....	.....	418,391 25	44,567 27	247,940 64	170,450 61	
.....	.....	24,500 00	3,389 38	16,584 50	7,915 50	
.....	.....	1,512 00	85 32	514 79	997 21	
.....	.....	5,000 00	670 00	812 50	4,187 50	
.....	.....	331,770 83	27,830 04	141,590 23	190,180 60	
.....	.....	124,474 83	7,830 78	36,860 44	87,614 39	
.....	.....	10,804 00	2,633 31	4,554 15	6,249 85	
.....	.....	18,722 00	865 56	11,916 31	6,805 69	
.....	.....	166,220 00	15,820 10	84,058 81	82,161 19	
.....	.....	11,550 00	680 29	4,200 52	7,349 48	
.....	.....	6,643 21	523 59	2,559 18	4,084 03	
.....	.....	6,004 21	477 08	2,318 10	3,686 11	
.....	.....	274 00	12 90	95 78	178 22	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	33 61	145 30	204 70	
.....	.....	25,879 45	974 99	6,384 98	19,494 47	
.....	.....	12,769 45	912 04	4,764 32	8,005 13	
.....	.....	7,240 00	.....	1,284 48	5,955 52	
$275 76	$275 76	$11,023,813 56	$955,043 73	$3,465,590 29	$7,558,223 27	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward		$35,378 30		$10,988,43
Steamer "George A. Hibbard":				
Equipment				35
Supplies				5,32
Materials				20
Children's Institutions Department:				
Placing Out and Office Division				170,34
Personal service				16,93
Service other than personal				123,77
Equipment				26,37
Supplies				1,36
Materials				90
Special items				1,00
Suffolk School for Boys				74,53
Personal service				29,22
Service other than personal				3,93
Equipment				2,77
Supplies				25,64
Materials				4,15
Special items				8,80
Institutions Registration Department				22,20
Personal service				17,907
Service other than personal				3,749
Equipment				71
Supplies				470
Steamer "Monitor"				42,09
Personal service				24,042
Service other than personal				8,15
Equipment				440
Supplies				8,980
Materials				480
Law Department				57,534
Personal service				55,729
Service other than personal				90
Equipment				27
Supplies				628
Carried forward		$35,378 30		$11,355,157

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	**$275 76**	**$11,023,813 56**	**$955,043 73**	**$3,465,590 29**	**$7,558,223 27**	
.....	.....	350 00	5 00	89 28	260 72	
.....	.....	5,320 00	7 50	118 49	5,201 51	
.....	.....	200 00	50 45	128 41	71 59	
.....	.....	**170,348 77**	**16,839 69**	**84,250 30**	**86,098 47**	
.....	.....	16,932 77	1,253 28	6,111 84	10,820 93	
.....	.....	123,773 00	9,187 38	60,874 92	62,898 08	
.....	.....	26,375 00	5,860 54	15,392 21	10,982 79	
.....	.....	1,368 00	59 88	715 21	652 79	
.....	.....	900 00	394 68	739 45	160 55	
.....	.....	1,000 00	83 33	416 67	583 33	
.....	.....	**74,533 50**	**4,598 43**	**28,103 91**	**46,429 59**	
.....	.....	29,225 50	2,372 41	13,786 08	15,439 42	
.....	.....	3,937 00	28 22	765 94	3,171 06	
.....	.....	2,779 00	135 13	837 26	1,941 74	
.....	.....	25,642 00	1,184 83	7,659 48	17,982 52	
.....	.....	4,150 00	330 51	1,293 49	2,856 51	
.....	.....	8,800 00	547 33	3,761 66	5,038 34	
.....	.....	**22,201 50**	**1,693 88**	**8,755 54**	**13,445 96**	
.....	.....	17,907 50	1,392 08	7,118 88	10,788 62	
.....	.....	3,749 00	275 19	1,461 05	2,287 95	
.....	.....	75 00	.....	14 38	60 62	
.....	.....	470 00	26 61	161 23	308 77	
.....	.....	**42,098 45**	**2,296 52**	**12,369 10**	**29,729 35**	
.....	.....	24,042 45	1,872 10	9,396 06	14,646 39	
.....	.....	8,156 00	343 00	2,570 59	5,585 41	
.....	.....	440 00	.....	108 75	331 25	
.....	.....	8,980 00	67 34	250 14	8,729 86	
.....	.....	480 00	14 08	43 56	436 44	
.....	.....	**57,534 73**	**4,734 30**	**27,635 99**	**29,898 74**	
.....	.....	55,729 73	4,634 96	26,646 54	29,083 19	
.....	.....	905 00	51 39	495 80	409 20	
.....	.....	275 00	12 30	103 90	171 10	
.....	.....	625 00	35 65	389 75	235 25	
$275 76	**$275 76**	**$11,390,530 51**	**$985,205 95**	**$3,626,705 13**	**$7,763,825 38**	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward	.....	$35,378 30	.....	$11,355,15
Library Department	.....	.....	.....	664,13
Personal service	.....	.....	.....	497,00
Service other than personal	.....	.....	.....	55,75
Equipment	.....	.....	.....	68,18
Supplies	.....	.....	.....	31,44
Materials	.....	.....	.....	11,75
Licensing Board	.....	.....	.....	34,10
Personal service	.....	.....	.....	25,57
Service other than personal	.....	.....	.....	6,97
Equipment	.....	.....	.....	20
Supplies	.....	.....	.....	1,35
Market Department	.....	.....	.....	13,523
Personal service	.....	.....	.....	12,209
Service other than personal	.....	.....	.....	649
Equipment	.....	.....	.....	30
Supplies	.....	.....	.....	250
Materials	.....	.....	.....	25
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	54,600
Personal service	.....	.....	.....	33,967
Service other than personal	.....	.....	.....	5,823
Equipment	.....	.....	.....	1,910
Supplies	.....	.....	.....	2,900
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	$54 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	939,253
Personal service	.....	.....	.....	58,380
Service other than personal	.....	.....	.....	4,934
Equipment	.....	.....	.....	358
Supplies	.....	.....	.....	3,830
Special items	.....	.....	.....	871,750
Temporary Home	.....	.....	.....	6,248
Personal service	.....	.....	.....	2,360
Service other than personal	.....	.....	.....	550
Equipment	.....	.....	.....	360
Supplies	.....	.....	.....	2,978
Carried forward	$54 55	$35,541 04	.....	$13,122,015

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$275 76	$11,390,530 51	$985,205 95	$3,626,705 13	$7,763,825 38	
.....	.....	664,130 00	53,503 87	257,409 66	406,720 34	
.....	.....	497,000 00	37,349 24	190,203 77	306,796 23	
.....	.....	55,755 00	6,429 42	23,794 26	31,960 74	
.....	.....	68,180 00	5,563 97	26,143 56	42,036 44	
.....	.....	31,445 00	2,969 18	12,885 58	18,559 42	
.....	.....	11,750 00	1,192 06	4,382 49	7,367 51	
.....	.....	34,108 16	3,022 98	16,607 08	17,501 08	
.....	.....	25,578 16	2,163 33	12,124 19	13,453 97	
.....	.....	6,975 00	544 76	3,338 71	3,636 29	
.....	.....	200 00	70 00	111 00	89 00	
.....	.....	1,355 00	244 89	1,033 18	321 82	
.....	.....	13,523 34	1,141 93	6,330 69	7,192 65	
.....	.....	12,209 34	978 44	5,559 61	6,649 73	
.....	.....	649 00	110 31	387 09	261 91	
.....	.....	30 00	12 25	18 40	11 60	
.....	.....	250 00	10 93	178 09	71 91	
.....	.....	25 00	.....	7 50	17 50	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	54,600 13	3,486 74	21,764 63	32,835 50	
.....	.....	33,967 13	2,764 30	13,847 58	20,119 55	
.....	.....	5,823 00	135 31	1,428 35	4,394 65	
.....	.....	1,910 00	.....	286 63	1,623 37	
.....	.....	2,900 00	206 43	1,077 29	1,822 71	
.....	.....	10,000 00	380 70	5,124 78	4,875 22	
.....	.....	5,000 00	1,002 52	1,002 52	3,997 48	
.....	.....	50,217 29	15,382 06	21,138 59	29,078 70	
.....	.....	939,253 91	70,996 11	396,306 40	542,947 51	
.....	.....	58,380 61	4,476 48	23,704 14	34,676 47	
.....	.....	4,934 80	338 61	2,331 58	2,603 22	
.....	.....	358 00	103 75	128 25	229 75	
.....	.....	3,830 50	157 14	2,537 68	1,292 82	
.....	.....	871,750 00	65,920 13	367,604 75	504,145 25	
.....	.....	6,248 00	469 46	2,763 30	3,484 70	
.....	.....	2,360 00	155 00	1,008 00	1,352 00	
.....	.....	550 00	80 90	308 68	241 32	
.....	.....	360 00	29 27	74 73	285 27	
.....	.....	2,978 00	204 29	1,371 89	1,606 11	
$275 76	$275 76	$13,157,611 34	$1,134,211 62	$4,350,028 00	$8,807,583 34	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$54 55	$35,541 04		$13,122,015
Wayfarers' Lodge				11,774
Personal service				4,222
Service other than personal				1,310
Equipment				170
Supplies				6,072
Park and Recreation Department	10,433 25	100 00		1,273,778
Personal service		100 00		878,738
Service other than personal				123,315
Equipment				36,250
Supplies				87,625
Materials				58,000
Special items	10,433 25			89,850
Police Department				3,704,210
Personal service				3,085,200
Service other than personal				129,735
Equipment				138,425
Supplies				142,850
Special items				208,000
Public Buildings Department		60 00		360,684
Personal service				213,289
Service other than personal		60 00		73,177
Equipment				14,223
Supplies				44,710
Materials				2,100
Special items				13,185
Public Works Department:				
Central Office				90,650
Personal service				83,282
Service other than personal				2,641
Equipment				2,750
Supplies				1,977
Bridge Service				473,699
Personal service				328,924
Service other than personal				88,420
Equipment				2,699
Carried forward	$10,487 80	$35,701 04		$19,036,815

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$275 76	$13,157,611 34	$1,134,211 62	$4,350,028 00	$8,807,583 34	
.....	.....	11,774 82	852 14	4,752 79	7,022 03	
.....	.....	4,222 32	329 44	1,720 16	2,502 16	
.....	.....	1,310 00	90 52	623 84	686 16	
.....	.....	170 00	.....	.....	170 00	
.....	.....	6,072 50	432 18	2,408 79	3,663 71	
.....	.....	1,284,311 94	95,884 57	465,042 31	819,269 63	
.....	.....	878,838 69	69,765 74	339,928 45	538,910 24	
.....	.....	123,315 00	10,811 29	44,077 77	79,237 23	
.....	.....	36,250 00	1,389 77	10,934 18	25,315 82	
.....	.....	87,625 00	10,922 87	44,878 58	42,746 42	
.....	.....	58,000 00	1,723 53	13,354 45	44,645 55	
.....	.....	100,283 25	1,271 37	11,868 88	88,414 37	
.....	.....	3,704,210 89	307,674 35	1,504,377 53	2,199,833 36	
.....	.....	3,085,200 89	237,606 63	1,198,818 17	1,886,382 72	
.....	.....	129,735 00	12,307 10	54,142 82	75,592 18	
.....	.....	138,425 00	37,590 83	82,137 89	56,287 11	
.....	.....	142,850 00	5,325 48	68,030 29	74,819 71	
.....	.....	208,000 00	14,844 31	101,248 36	106,751 64	
.....	.....	360,744 66	33,337 29	155,559 33	205,185 33	
.....	.....	213,289 66	16,728 80	83,788 20	129,501 46	
.....	.....	73,237 00	9,311 42	38,844 20	34,392 80	
.....	.....	14,223 00	212 08	3,375 00	10,848 00	
.....	.....	44,710 00	5,326 23	22,172 95	22,537 05	
.....	.....	2,100 00	107 97	841 13	1,258 87	
.....	.....	13,185 00	1,650 79	6,537 85	6,647 15	
.....	.....	90,650 58	8,695 73	37,875 45	52,775 13	
.....	.....	83,282 58	6,590 98	34,435 71	48,846 87	
.....	.....	2,641 00	32 80	446 06	2,194 94	
.....	.....	2,750 00	1,902 84	1,940 82	809 18	
.....	.....	1,977 00	169 11	1,052 86	924 14	
.....	.....	473,699 74	46,923 91	174,841 49	298,858 25	
.....	.....	328,924 74	24,941 17	123,460 78	205,463 96	
.....	.....	88,420 00	18,139 34	30,804 55	57,615 45	
.....	.....	2,699 00	112 22	1,481 19	1,217 81	
$275 76	$275 76	$19,083,003 97	$1,627,579 61	$6,692,476 90	$12,390,527 07	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$35,701 04	.....	$19,036,815 1
Bridge Service:				
Supplies	.....	.....	.....	7,956 0
Materials	.....	.....	.....	39,300 0
Special items	.....	.....	.....	6,400 0
Ferry Service	.....	.....	.....	492,607 4
Personal service	.....	.....	.....	289,865 4
Service other than personal	.....	.....	.....	81,562 0
Equipment	.....	.....	.....	3,900 0
Supplies	.....	.....	.....	95,955 0
Materials	.....	.....	.....	12,850 0
Special items	.....	.....	.....	8,475 0
Lighting Service	.....	.....	.....	723,623 9
Personal service	.....	.....	.....	7,183 9
Service other than personal	.....	.....	.....	715,480 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	400 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,605,884 1
Personal service	.....	.....	.....	823,065 1
Service other than personal	.....	.....	.....	461,174 0
Equipment	.....	.....	.....	12,720 0
Supplies	.....	.....	.....	52,025 0
Materials	.....	.....	.....	213,900 0
Special items	.....	.....	.....	43,000 0
Sanitary Service	.....	.....	.....	1,528,698 7
Personal service	.....	.....	.....	788,186 7
Service other than personal	.....	.....	.....	574,414 0
Equipment	.....	.....	.....	55,043 0
Supplies	.....	.....	.....	67,495 0
Materials	.....	.....	.....	15,560 0
Special items	.....	.....	.....	28,000 0
Street Cleaning and Oiling Service	.....	.....	.....	954,630 0
Personal service	.....	.....	.....	644,085 0
Service other than personal	.....	.....	.....	117,980 0
Equipment	.....	.....	.....	24,890 0
Supplies	.....	.....	.....	52,625 0
Carried forward	$10,487 80	$35,701 04	.....	$24,342,259 4

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	**$275 76**	**$19,083,003 97**	**$1,627,579 61**	**$6,692,476 90**	**$12,390,527 07**	
.....	.....	7,956 00	1,000 37	4,715 91	3,240 09	
.....	.....	39,300 00	2,386 06	12,530 91	26,769 09	
.....	.....	6,400 00	344 75	1,848 15	4,551 85	
.....	.....	**492,607 43**	**38,494 17**	**200,664 88**	**291,942 55**	
.....	.....	289,865 43	21,487 92	111,998 12	177,867 31	
.....	.....	81,562 00	9,784 84	44,334 74	37,227 26	
.....	.....	3,900 00	282 94	712 30	3,187 70	
.....	.....	95,955 00	4,114 90	30,397 14	65,557 86	
.....	.....	12,850 00	2,178 57	9,345 63	3,504 37	
.....	.....	8,475 00	645 00	3,876 95	4,598 05	
.....	.....	**723,623 98**	**54,528 91**	**361,656 05**	**361,967 93**	
.....	.....	7,183 98	249 28	1,499 46	5,684 52	
.....	.....	715,480 00	54,204 67	359,746 73	355,733 27	
.....	.....	200 00	23 41	60 84	139 16	
.....	.....	400 00	21 55	169 02	230 98	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**1,605,884 15**	**82,693 11**	**867,236 96**	**738,647 19**	
.....	.....	823,065 15	56,940 49	356,686 60	466,378 55	
.....	.....	461,174 00	1,830 27	432,967 06	28,206 94	
.....	.....	12,720 00	775 16	5,316 89	7,403 11	
.....	.....	52,025 00	5,623 88	28,812 81	23,212 19	
.....	.....	213,900 00	14,325 42	24,952 74	188,947 26	
.....	.....	43,000 00	3,197 89	18,500 86	24,499 14	
.....	.....	**1,528,698 71**	**168,807 17**	**672,889 15**	**855,809 56**	
.....	.....	788,186 71	57,101 39	313,513 83	474,672 88	
.....	.....	574,414 00	57,917 00	250,914 48	323,499 52	
.....	.....	55,043 00	36,932 18	39,247 02	15,795 98	
.....	.....	67,495 00	10,910 91	42,685 89	24,809 11	
.....	.....	15,560 00	3,745 04	12,834 58	2,725 42	
.....	.....	28,000 00	2,200 65	13,693 35	14,306 65	
.....	.....	**954,630 04**	**78,741 54**	**361,118 79**	**593,511 25**	
.....	.....	644,085 04	49,143 15	261,362 77	382,722 27	
.....	.....	117,980 00	19,134 12	34,565 31	83,414 69	
.....	.....	24,890 00	1,017 71	5,549 40	19,340 60	
.....	.....	52,625 00	7,383 88	40,255 85	12,369 15	
$275 76	**$275 76**	**$24,388,448 28**	**$2,050,844 51**	**$9,156,042 73**	**$15,232,405 55**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$35,761 04	.....	$24,342,259 4
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 0
Special items	.....	.....	.....	17,000 0
Sewer Service	.....	.....	.....	534,814 7
Personal service	.....	.....	.....	333,131 7
Service other than personal	.....	.....	.....	82,908 0
Equipment	.....	.....	.....	12,775 0
Supplies	.....	.....	.....	77,775 0
Materials	.....	.....	.....	10,325 0
Special items	.....	.....	.....	17,900 0
Water Service *				
Registry Department	.....	.....	.....	44,768 2
Personal service	.....	.....	.....	33,053 2
Service other than personal	.....	.....	.....	8,565 0
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	2,400 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	500,000 0
Schools:				
School Committee	.....	2,500 00	.....	8,447,340 2
Extended use of public schools	.....	.....	.....	29,806 8
Pensions to teachers	.....	33,694 42	.....	104,324 0
Physical education	.....	.....	.....	149,034 5
School physicians and school nurses	.....	.....	.....	114,930 3
Schoolhouse Department	.....	.....	.....	1,013,433 3
Sinking Funds Department	.....	.....	.....	2,500 0
Personal service	.....	.....	.....	1,800 0
Supplies	.....	.....	.....	700 0
Soldiers' Relief Department	.....	.....	.....	519,841 9
Personal service	.....	.....	.....	28,165 3
Service other than personal	.....	.....	.....	687 5
Equipment	.....	.....	.....	89 1
Supplies	.....	.....	.....	900 0
Special items	.....	.....	.....	490,000 0
Carried forward	$10,487 80	$71,895 46	.....	$35,803,053 3

* See pages 40 and 49.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$275 76	**$275 76**	**$24,388,448 28**	**$2,050,844 51**	**$9,156,042 73**	**$15,232,405 55**	
.....	.....	98,050 00	825 68	11,969 13	86,080 87	
.....	.....	17,000 00	1,237 00	7,416 33	9,583 67	
.....	.....	**534,814 74**	**40,246 27**	**201,075 03**	**333,739 71**	
.....	.....	333,131 74	23,842 81	129,556 37	203,575 37	
.....	.....	82,908 00	5,555 47	17,655 82	65,252 18	
.....	.....	12,775 00	2,497 35	6,754 21	6,020 79	
.....	.....	77,775 00	5,092 98	33,621 30	44,153 70	
.....	.....	10,325 00	1,886 08	5,758 74	4,566 26	
.....	.....	17,900 00	1,371 58	7,728 59	10,171 41	
.....	.....	**44,768 20**	**3,138 66**	**16,697 58**	**28,070 62**	
.....	.....	33,053 20	2,488 65	12,355 01	20,698 19	
.....	.....	8,565 00	350 51	2,731 78	5,833 22	
.....	.....	150 00	.....	.....	150 00	
.....	.....	2,400 00	249 50	1,310 79	1,089 21	
.....	.....	600 00	50 00	300 00	300 00	
.....	**11,008 30**	**488,991 70**	**33,729 16**	**92,050 35**	**396,941 35**	
.....	.....	**8,449,840 24**	**1,166,536 73**	**4,454,138 66**	**3,995,701 58**	
.....	.....	**29,806 86**	**5,013 26**	**26,161 18**	**3,645 68**	
.....	.....	**138,018 44**	**10,370 20**	**62,572 81**	**75,445 63**	
.....	.....	**149,034 31**	**20,351 37**	**62,480 37**	**86,553 94**	
.....	.....	**114,930 33**	**17,561 71**	**62,313 02**	**52,617 31**	
.....	.....	**1,013,433 33**	**45,176 61**	**148,743 66**	**864,689 67**	
.....	.....	**2,500 00**	**150 00**	**1,598 20**	**901 80**	
.....	.....	1,800 00	150 00	900 00	900 00	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	**519,841 92**	**33,861 65**	**246,839 81**	**273,002 11**	
.....	.....	28,165 32	2,339 28	13,109 68	15,055 64	
.....	.....	687 50	88 69	335 42	352 08	
.....	.....	89 10	.....	89 10		
.....	.....	900 00	38 85	304 87	595 13	
.....	.....	490,000 00	31,394 83	233,000 74	256,999 26	
$275 76	**$11,284 06**	**$35,874,428 35**	**$3,426,980 13**	**$14,530,713 40**	**$21,343,714 95**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$71,895 46	.....	$35,803,053 3
Statistics Department	.....	.....	.....	8,289 66
Personal service	.....	.....	.....	7,890 66
Service other than personal	.....	.....	.....	314 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	70 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 61
Personal service	.....	.....	.....	149,740 61
Service other than personal	.....	.....	.....	6,548 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	29,317 10
Personal service	.....	.....	.....	21,974 10
Service other than personal	.....	.....	.....	4,157 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	2,886 00
Treasury Department	.....	.....	.....	51,102 33
Personal service	.....	.....	.....	39,782 03
Service other than personal	.....	.....	.....	9,345 30
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	41,735 78
Personal service	.....	.....	.....	28,226 78
Service other than personal	.....	.....	.....	2,699 00
Equipment	.....	.....	.....	9,000 00
Supplies	.....	.....	.....	1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	117,744 43
Personal service	.....	.....	.....	112,154 43
Service other than personal	.....	.....	.....	5,115 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	125 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 00
Service other than personal	.....	.....	.....	23,136 00
Equipment	.....	.....	.....	5,200 00
Carried forward	$10,487 80	$71,895 46	.....	$36,260,967 30

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275 76	$11,284 06	$35,874,428 35	$3,426,980 13	$14,530,713 40	$21,343,714 95	
.....	.....	8,289 66	643 16	3,465 64	4,824 02	
.....	.....	7,890 66	643 16	3,387 42	4,503 24	
.....	.....	314 00	.....	12 60	301 40	
.....	.....	15 00	.....	2 10	12 90	
.....	.....	70 00	.....	63 52	6 48	
.....	.....	158,938 61	12,443 15	64,085 14	94,853 47	
.....	.....	149,740 61	11,948 68	61,180 66	88,559 95	
.....	.....	6,548 00	307 40	1,851 24	4,696 76	
.....	.....	650 00	10 50	263 55	386 45	
.....	.....	2,000 00	176 57	789 69	1,210 31	
11,008 30	.....	40,325 40	3,024 84	13,071 79	27,253 61	
8,088 20	.....	30,062 30	1,870 33	8,405 07	21,657 23	
2,750 00	.....	6,907 00	445 30	2,801 11	4,105 89	
170 10	.....	470 10	5 74	250 75	219 35	
.....	.....	2,886 00	703 47	1,614 86	1,271 14	
.....	.....	51,102 33	3,822 62	22,548 52	28,553 81	
.....	.....	39,782 03	3,001 17	17,482 76	22,299 27	
.....	.....	9,345 30	768 05	4,364 95	4,980 35	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	53 40	690 86	1,109 14	
.....	.....	41,735 78	6,431 63	16,170 83	25,564 95	
.....	.....	28,226 78	2,059 35	9,971 71	18,255 07	
.....	.....	2,699 00	497 55	1,228 46	1,470 54	
.....	.....	9,000 00	3,767 00	4,364 83	4,635 17	
.....	.....	1,810 00	107 73	605 83	1,204 17	
.....	.....	117,744 43	8,613 78	43,484 69	74,259 74	
.....	.....	112,154 43	8,353 49	41,725 88	70,428 55	
.....	.....	5,115 00	224 55	1,576 28	3,538 72	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	35 74	82 53	42 47	
.....	.....	50,786 00	4,357 52	24,309 37	26,476 63	
.....	.....	23,136 00	1,441 94	7,197 09	15,938 91	
.....	.....	5,200 00	382 19	2,132 34	3,067 66	
$11,284 06	$11,284 06	$36,343,350 56	$3,466,316 83	$14,717,849 38	$21,625,501 18	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$71,895 46	.....	$36,260,967 3
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 0
Materials	.....	.....	.....	2,800 0
County Buildings	.....	.....	.....	55,539 3
Personal service	.....	.....	.....	41,765 3
Service other than personal	.....	.....	.....	7,827 0
Equipment	.....	.....	.....	3,200 0
Supplies	.....	.....	.....	2,140 0
Materials	.....	.....	.....	295 0
Special items	.....	.....	.....	312 0
Jail	.....	123 22	.....	136,925 2
Personal service	.....	.....	.....	75,032 5
Service other than personal	.....	123 22	.....	7,370 0
Equipment	.....	.....	.....	3,750 0
Supplies	.....	.....	.....	45,250 0
Materials	.....	.....	.....	3,400 0
Special items	.....	.....	.....	2,122 7
Supreme Judicial Court	.....	.....	.....	48,500 2
Personal service	.....	.....	.....	38,915 7
Service other than personal	.....	.....	.....	7,794 5
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	650 0
Special items	.....	.....	.....	540 0
Superior Court, Civil Session, General Expenses,	.....	.....	.....	411,730 0
Personal service	.....	.....	.....	178,940 0
Service other than personal	.....	.....	.....	219,205 0
Equipment	.....	.....	.....	4,400 0
Supplies	.....	.....	.....	5,600 0
Special items	.....	.....	.....	3,585 0
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 0
Personal service	.....	.....	.....	91,492 0
Service other than personal	.....	.....	.....	12,140 0
Equipment	.....	.....	.....	1,000 0
Supplies	.....	.....	.....	8,500 0
Carried forward	$10,487 80	$72,018 68	.....	$37,026,794 0

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$36,343,350 56	$3,466,316 83	$14,717,849 38	$21,625,501 18	
.....	.....	19,650 00	2,253 14	13,925 29	5,724 71	
.....	.....	2,800 00	280 25	1,054 65	1,745 35	
.....	.....	**55,539 32**	**3,944 41**	**21,363 10**	**34,176 22**	
.....	.....	41,765 32	3,259 80	16,262 37	25,502 95	
.....	.....	7,827 00	512 49	2,966 63	4,860 37	
.....	.....	3,200 00	41 00	457 36	2,742 64	
.....	.....	2,140 00	101 12	1,429 50	710 50	
.....	.....	295 00	.....	85 24	209 76	
.....	.....	312 00	30 00	162 00	150 00	
.....	.....	**137,048 48**	**13,738 97**	**73,114 35**	**63,934 13**	
.....	.....	75,032 50	6,411 22	36,259 11	38,773 39	
.....	.....	7,493 22	474 05	6,128 24	1,364 98	
.....	.....	3,750 00	672 08	1,972 44	1,777 56	
.....	.....	45,250 00	5,801 94	25,636 61	19,613 39	
.....	.....	3,400 00	206 01	2,084 69	1,315 31	
.....	.....	2,122 76	173 67	1,033 26	1,089 50	
.....	.....	**48,500 21**	**3,604 80**	**25,142 15**	**23,358 06**	
.....	.....	38,915 71	3,333 31	18,916 12	19,999 59	
.....	.....	7,794 50	64 69	4,894 49	2,900 01	
.....	.....	600 00	100 00	600 00		
.....	.....	650 00	61 80	461 54	188 46	
.....	.....	540 00	45 00	270 00	270 00	
.....	.....	**411,730 00**	**39,769 34**	**217,288 97**	**194,441 03**	
.....	.....	178,940 00	14,560 19	84,649 89	94,290 11	
.....	.....	219,205 00	24,432 77	127,371 54	91,833 46	
.....	.....	4,400 00	128 25	1,694 20	2,705 80	
.....	.....	5,600 00	420 20	2,045 30	3,554 70	
.....	.....	3,585 00	227 93	1,528 04	2,056 96	
.....	.....	**113,132 00**	**9,269 40**	**51,684 97**	**61,447 03**	
.....	.....	91,492 00	7,957 24	43,545 23	47,946 77	
.....	.....	12,140 00	1,017 91	5,412 68	6,727 32	
.....	.....	1,000 00	197 50	224 50	775 50	
.....	.....	8,500 00	96 75	2,502 56	5,997 44	
$11,284 06	$11,284 06	$37,109,300 57	$3,536,643 75	$15,106,442 92	$22,002,857 65	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$72,018 68	.....	$37,026,794 0
Superior Court, Criminal Session	.....	.....	.....	**280,442 26**
Personal service	.....	.....	.....	116,752 26
Service other than personal	.....	.....	.....	150,440 00
Equipment	.....	.....	.....	2,400 00
Supplies	.....	.....	.....	10,100 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	**49,527 99**
Personal service	.....	.....	.....	37,302 99
Service other than personal	.....	.....	.....	5,125 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,500 00
Municipal Court, City of Boston	.....	.....	.....	**267,119 52**
Personal service	.....	.....	.....	239,183 52
Service other than personal	.....	.....	.....	12,275 00
Equipment	.....	.....	.....	2,000 00
Supplies	.....	.....	.....	6,085 00
Special items	.....	.....	.....	5,776 00
Incidental expenditures	.....	.....	.....	1,800 00
Municipal Court, Charlestown District	.....	.....	.....	**23,938 95**
Personal service	.....	.....	.....	20,098 95
Service other than personal	.....	.....	.....	965 00
Equipment	.....	.....	.....	215 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	10 00
East Boston District Court	.....	.....	.....	**20,367 50**
Personal service	.....	.....	.....	17,768 10
Service other than personal	.....	.....	.....	1,806 40
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	468 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**19,223 93**
Personal service	.....	.....	.....	17,693 93
Service other than personal	.....	.....	.....	914 00
Carried forward	$10,487 80	$72,018 68	.....	$37,687,414 24

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	**$11,284 06**	**$37,109,300 57**	**$3,536,643 75**	**$15,106,442 92**	**$22,002,857 65**	
.....	.....	**280,442 26**	**23,173 87**	**123,674 77**	**156,767 49**	
.....	.....	116,752 26	9,057 15	53,609 88	63,142 38	
.....	.....	150,440 00	13,758 19	65,888 61	84,551 39	
.....	.....	2,400 00	24 00	955 80	1,444 20	
.....	.....	10,100 00	266 54	2,792 45	7,307 55	
.....	.....	750 00	67 99	428 03	321 97	
.....	.....	**49,527 99**	**4,205 32**	**23,435 35**	**26,092 64**	
.....	.....	37,302 99	3,093 39	17,546 58	19,756 41	
.....	.....	5,125 00	358 77	1,807 97	3,317 03	
.....	.....	600 00	313 60	413 60	186 40	
.....	.....	6,500 00	439 56	3,667 20	2,832 80	
.....	.....	**267,119 52**	**21,469 84**	**122,306 57**	**144,812 95**	
.....	.....	239,183 52	19,458 63	110,244 25	128,939 27	
.....	.....	12,275 00	611 82	3,189 42	9,085 58	
.....	.....	2,000 00	.....	929 50	1,070 50	
.....	.....	6,085 00	800 45	4,445 65	1,639 35	
.....	.....	5,776 00	435 50	2,661 56	3,114 44	
.....	.....	1,800 00	163 44	836 19	963 81	
.....	.....	**23,938 95**	**1,801 13**	**11,247 72**	**12,691 23**	
.....	.....	20,098 95	1,565 43	9,382 11	10,716 84	
.....	.....	965 00	39 27	391 48	573 52	
.....	.....	215 00	.....	107 87	107 13	
.....	.....	400 00	8 93	241 26	158 74	
.....	.....	2,250 00	187 50	1,125 00	1,125 00	
.....	.....	10 00	.....	.....	10 00	
.....	.....	**20,367 50**	**1,721 69**	**9,684 49**	**10,683 01**	
.....	.....	17,768 10	1,435 30	8,552 53	9,215 57	
.....	.....	1,806 40	139 94	835 18	971 22	
.....	.....	150 00	75 00	75 00	75 00	
.....	.....	468 00	53 00	131 93	336 07	
.....	.....	175 00	18 45	89 85	85 15	
.....	.....	**19,223 93**	**1,484 49**	**8,516 84**	**10,707 09**	
.....	.....	17,693 93	1,327 62	7,871 97	9,821 96	
.....	.....	914 00	64 82	368 51	545 49	
$11,284 06	**$11,284 06**	**$37,769,920 72**	**$3,590,500 09**	**$15,405,308 66**	**$22,364,612 06**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,018 68	.....	$37,687,414 24
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	110 00
Municipal Court, Dorchester District	.....	.....	.....	17,403 45
Personal service	.....	.....	.....	15,182 45
Service other than personal	.....	.....	.....	516 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	42,454 23
Personal service	.....	.....	.....	37,488 10
Service other than personal	.....	.....	.....	2,455 00
Equipment	.....	.....	.....	281 13
Supplies	.....	.....	.....	1,130 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	15,427 91
Personal service	.....	.....	.....	13,723 91
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	413 00
Incidental expenditures	.....	.....	.....	160 00
Municipal Court, Brighton District	.....	.....	.....	9,587 05
Personal service	.....	.....	.....	8,562 05
Service other than personal	.....	.....	.....	565 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	180 00
Incidental expenditures	.....	.....	.....	80 00
Boston Juvenile Court	.....	.....	.....	22,324 65
Personal service	.....	.....	.....	18,264 65
Service other than personal	.....	.....	.....	2,510 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Carried forward	$10,487 80	$72,018 68	.....	$37,794,611 54

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$37,769,920 72	$3,590,500 09	$15,405,308 66	$22,364,612 06	
.....	.....	156 00	.....	1 88	154 12	
.....	.....	350 00	83 94	224 20	125 80	
.....	.....	110 00	8 11	50 28	59 72	
.....	.....	**17,403 45**	**1,487 22**	**7,982 60**	**9,420 85**	
.....	.....	15,182 45	1,317 95	6,987 10	8,195 35	
.....	.....	516 00	21 97	163 26	352 74	
.....	.....	105 00	.....	8 71	96 29	
.....	.....	600 00	66 25	342 43	257 57	
.....	.....	800 00	66 00	400 00	400 00	
.....	.....	200 00	15 05	81 10	118 90	
.....	.....	**42,454 23**	**3,416 25**	**20,245 62**	**22,208 61**	
.....	.....	37,488 10	3,043 55	17,848 72	19,639 38	
.....	.....	2,455 00	198 25	1,132 50	1,322 50	
.....	.....	281 13	.....	.....	281 13	
.....	.....	1,130 00	78 40	720 40	409 60	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	500 00	46 05	244 00	256 00	
.....	.....	**15,427 91**	**1,128 01**	**6,747 64**	**8,680 27**	
.....	.....	13,723 91	1,075 68	6,305 93	7,417 98	
.....	.....	1,021 00	40 88	293 12	727 88	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	413 00	.....	76 81	336 19	
.....	.....	160 00	11 45	69 20	90 80	
.....	.....	**9,587 05**	**712 92**	**4,336 90**	**5,250 15**	
.....	.....	8,562 05	674 27	4,010 10	4,551 95	
.....	.....	565 00	9 54	116 00	449 00	
.....	.....	200 00	.....	52 00	148 00	
.....	.....	180 00	22 35	111 89	68 11	
.....	.....	80 00	6 76	46 91	33 09	
.....	.....	**22,324 62**	**1,699 37**	**8,978 52**	**13,346 10**	
.....	.....	18,264 62	1,369 59	7,425 85	10,838 77	
.....	.....	2,510 00	188 59	899 47	1,610 53	
.....	.....	250 00	54 10	55 90	194 10	
.....	.....	500 00	26 62	331 81	168 19	
.....	.....	800 00	60 47	265 49	534 51	
$11,284 06	$11,284 06	$37,877,117 98	$3,598,943 86	$15,453,599 94	$22,423,518 04	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,018 68		$37,794,611 50
Police Court, Chelsea				18,378 00
Personal service				14,333 00
Service other than personal				3,120 00
Equipment				150 00
Supplies				475 00
Incidental expenditures				300 00
Registry of Deeds				84,889 22
Personal service				81,139 22
Service other than personal				1,050 00
Equipment				200 00
Supplies				2,500 00
Index Commissioners				12,317 07
Service other than personal				12,017 07
Supplies				300 00
Insanity cases				22,050 00
Service other than personal				22,000 00
Supplies				50 00
Land Court				3,560 00
Service other than personal				1,950 00
Equipment				60 00
Supplies				1,550 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				19,928 88
Personal service				15,118 88
Service other than personal				3,340 00
Equipment				600 00
Supplies				805 00
Materials				65 00
Medical Examiner Service, Southern Division,				12,257 19
Personal service				8,542 69
Service other than personal				2,234 50
Equipment				1,000 00
Supplies				480 00
Associate Medical Examiner Service, Northern Division				1,663 00
Personal service				1,163 00
Service other than personal				465 00
Supplies				35 00
Carried forward	$10,487 80	$72,018 68		$37,969,654 86

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized. but not issued.
$11,284 06	$11,284 06	$37,877,117 98	$3,598,943 86	$15,453,599 94	$22,423,518 04	
.....	.....	18,378 00	1,377 95	8,115 28	10,262 72	
.....	.....	14,333 00	1,147 91	6,997 72	7,335 28	
.....	.....	3,120 00	166 66	726 72	2,393 28	
.....	.....	150 00	.....	.....	150 00	
.....	.....	475 00	25 00	251 03	223 97	
.....	.....	300 00	38 38	139 81	160 19	
.....	.....	84,889 22	8,083 36	43,155 84	41,733 38	
.....	.....	81,139 22	7,619 17	41,836 51	39,302 71	
.....	.....	1,050 00	98 73	457 90	592 10	
.....	.....	200 00	84 00	84 00	116 00	
.....	.....	2,500 00	281 46	777 43	1,722 57	
.....	.....	12,317 07	840 08	5,566 33	6,750 74	
.....	.....	12,017 07	840 08	5,553 75	6,463 32	
.....	.....	300 00	.....	12 58	287 42	
.....	.....	22,050 00	1,568 87	7,747 31	14,302 69	
.....	.....	22,000 00	1,568 87	7,747 31	14,252 69	
.....	.....	50 00	.....	.....	50 00	
.....	.....	3,560 00	371 53	1,933 08	1,626 92	
.....	.....	1,950 00	126 05	857 89	1,092 11	
.....	.....	60 00	.....	.....	60 00	
.....	.....	1,550 00	245 48	1,075 19	474 81	
.....	.....	19,928 88	1,620 26	9,925 82	10,003 06	
.....	.....	15,118 88	1,251 18	7,568 94	7,549 94	
.....	.....	3,340 00	276 05	1,688 88	1,651 12	
.....	.....	600 00	29 30	259 25	340 75	
.....	.....	805 00	63 73	393 62	411 38	
.....	.....	65 00	.....	15 13	49 87	
.....	.....	12,257 19	951 10	5,849 89	6,407 30	
.....	.....	8,542 69	715 93	4,187 77	4,354 92	
.....	.....	2,234 50	202 73	1,207 78	1,026 72	
.....	.....	1,000 00	1 35	191 85	808 15	
.....	.....	480 00	31 09	262 49	217 51	
.....	.....	1,663 00	176 66	1,074 90	588 10	
.....	.....	1,163 00	118 91	702 00	461 00	
.....	.....	465 00	48 00	358 50	106 50	
.....	.....	35 00	9 75	14 40	20 60	
$11,284 06	$11,284 06	$38,052,161 34	$3,613,933 67	$15,536,968 39	$22,515,192 95	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,018 68		$37,969,654 86
Medical Examinations:				
Associate Medical Examiner Service, Southern Division				1,783 00
Personal service				833 00
Service other than personal				895 00
Supplies				55 00
Miscellaneous Expenses:				
Auditing Department				1,080 00
Personal service				880 00
Supplies				200 00
Collecting Department				1,070 00
Personal service				1,070 00
Sheriff				3,000 00
Personal service				3,000 00
Treasury Department				5,410 00
Personal service				5,360 00
Supplies				50 00
County Debt Requirements:				
Sinking Funds				23,086 00
Serial Loans				49,500 01
Interest				84,051 25
Penal Institutions Department:				
House of Correction				204,196 08
Personal service				82,766 08
Service other than personal				3,930 00
Equipment				13,975 00
Supplies				90,025 00
Materials				6,575 00
Special items				6,925 00
Office Expenses				19,212 15
Personal service				17,842 15
Service other than personal				820 00
Supplies				550 00
Carried forward	$10,487 80	$72,018 68		$38,362,043 35

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$38,052,161 34	$3,613,933 67	$15,536,968 39	$22,515,192 95	
.....	.....	1,783 00	76 35	495 51	1,287 49	
.....	.....	833 00	76 35	354 02	478 98	
.....	.....	895 00	.....	141 49	753 51	
.....	.....	55 00	.....	.....	55 00	
.....	.....	1,080 00	74 00	440 00	640 00	
.....	.....	880 00	74 00	440 00	440 00	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,070 00	97 50	485 00	585 00	
.....	.....	1,070 00	97 50	485 00	585 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	5,410 00	438 15	2,692 18	2,717 82	
.....	.....	5,360 00	438 15	2,670 84	2,689 16	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	23,086 00	.....	.....	23,086 00	
.....	.....	49,500 01	.....	16,500 00	33,000 01	
.....	.....	84,051 25	2,981 25	29,211 25	54,840 00	
.....	.....	204,196 08	16,921 01	95,104 70	109,091 38	
.....	.....	82,766 08	5,790 38	30,327 57	52,438 51	
.....	.....	3,930 00	119 87	2,789 54	1,140 46	
.....	.....	13,975 00	569 27	2,657 28	11,317 72	
.....	.....	90,025 00	9,542 12	52,407 57	37,617 43	
.....	.....	6,575 00	418 35	4,233 58	2,341 42	
.....	.....	6,925 00	481 02	2,689 16	4,235 84	
.....	.....	19,212 15	1,274 66	7,411 01	11,801 14	
.....	.....	17,842 15	1,242 68	6,876 82	10,965 33	
.....	.....	820 00	20 42	284 97	535 03	
.....	.....	550 00	11 56	249 22	300 78	
$11,284 06	$11,284 06	$38,444,549 83	$3,636,046 59	$15,690,808 04	$22,753,741 79	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,018 68	.....	$38,362,043 35
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	$72,018 68	.....	$38,364,858 21

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$38,444,549 83	$3,636,046 59	$15,690,808 04	$22,753,741 79	
.....	.....	2,814 86	189 57	882 69	1,932 17	
.....	.....	2,277 86	172 56	854 25	1,423 61	
.....	.....	379 00	3 65	8 70	370 30	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	13 36	19 74	58 26	
.....	.....	65 00	.....	.....	65 00	
$11,284 06	$11,284 06	$38,447,364 69	$3,636,236 16	$15,691,690 73	$22,755,673 96	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of	$400,288 02	* $137,261 62	.....	$1,141,600 36
Payments to date				
Redemption of city debt proper, $862,400 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 12,000 00	.....	.....	.....	.....
Redemption of water debt				
Redemption of Hyde Park water debt 22,000 00	.....	.....	.....	.....
City Record, Publication of	.....	571 00	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	223 75	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Carried forward	$775,714 90	$138,056 37	.....	$1,141,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,679,150 00	.....	$896,400 00	$782,750 00	
.....	.....	.....	$420,400 00			
.....	.....	.....	3,000 00			
.....	.....	.....	6,000 00			
.....	.....	571 00	1,672 17	5,515 73	($4,944.73 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	223 75	.....	223 75		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	2,900 00	2,900 00	304 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
.....	.....	23,523 38	.....	.....	23,523 38	
$114 58	$114 58	$2,055,371 63	$433,972 17	$911,823 70	$1,148,492 66	$75,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$775,714 90	$138,056 37	.....	$1,141,600 36
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	.....	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	15,661 35	.....	.....	.....
Carolina Avenue Playground	55,928 58	.....	.....	.....
Charlestown Playground	18,758 68	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99	.....	.....	.....
Fens, Improvements	2,065 14	.....	.....	.....
Franklin Park Building, Improvements, etc.	14,689 80	.....	.....	.....
Franklin Park Greenhouses, etc.	60,000 00	.....	.....	.....
Franklin Park, Greeting, etc.	5,106 49	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park Pier, Repairs	2,125 53	.....	.....	.....
Mission Hill Playground	6,700 00	.....	.....	.....
North End Park and Pier	47 55	.....	.....	.....
Orchard Park, Improvements	9,718 92	.....	.....	.....
Park and Playground, Allston	22,865 82	.....	.....	.....
Park, Dorchester Center	1,792 76	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	27,967 69	.....	.....	.....
Playground Purposes:				
Billings Field	2,475 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	3,467 58	.....	.....	.....
Norfolk Street Playground, Dorchester	65 92	.....	.....	.....
Roslindale Playground	1,029 24	.....	.....	.....
Smith's Pond Playground	16,727 79	.....	.....	.....
Tenean Beach Playground	22,107 34	.....	.....	.....
Carried forward	$1,290,950 63	$138,056 37	.....	$1,141,600 36

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$114 58	$114 58	$2,055,371 63	$433,972 17	$911,823 70	$1,148,492 66	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	.....	15,493 37	29,534 36	($29,534.36 to be provided for)	55,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	1,962 80	9,544 01	6,117 34	
.....	.....	55,928 58	.....	42 77	55,885 81	
.....	.....	18,758 68	5,531 27	12,539 85	6,218 83	
.....	.....	1,194 99	.....	.....	1,194 99	
9,231 06	.....	11,296 20	42 40	337 98	10,958 22	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	2,167 50	3,654 70	1,451 79	
.....	.....	882 81	.....	.....	882 81	
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	3,452 95	3,479 25	3,220 75	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	.....	201 31	22,664 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	916 87	1,663 29	26,304 40	
.....	.....	2,475 95	.....	.....	2,475 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	57 48	307 00	79,423 24	
.....	.....	1,895 12	.....	.....	1,895 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
.....	.....	16,727 79	11 09	32 92	16,694 87	
.....	.....	22,107 34	500 00	500 00	21,607 34	
$9,345 64	$9,345 64	$2,570,607 36	$464,107 90	$973,966 14	$1,631,120 31	$155,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,290,950 63	$138,056 37		$1,141,600 36
Playground Purposes:				
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Sts.	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond streets				
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Square, Washington, Poplar, Ashland and South Streets, Roslindale				26,000 00
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	99,503 01		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park Site				
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2 Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction				65,000 00
Bridges, Repairs, etc	155,255 22			45,000 00
Brookline Avenue Bridge	926 90			
Carried forward	$2,140,762 33	$237,559 38		$1,577,600 36

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$9,345 64	$9,345 64	$2,570,607 36	$464,107 90	$973,966 14	$1,631,120 31	$155,000 00
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	1,554 45	6,491 98	
.....	.....	24,204 04	3,522 85	7,175 31	17,028 73	
.....	.....	.....	.....	.....	.....	10,000 00
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	1,080 00	2,687 52	10,846 73	
.....	.....	26,000 00	.....	.....	26,000 08	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	.....	.....	.....	15,000 00
.....	.....	85,232 95	8,776 12	16,156 70	69,076 25	
.....	.....	157,715 72	26,746 95	136,795 36	20,920 36	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	.....	.....	305,000 00	
.....	.....	.....	.....	.....	.....	50,000 00
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	398 96	966 66	64,033 34	
.....	.....	200,255 22	12,181 78	19,379 04	180,876 18	
.....	.....	926 90	.....	8 00	918 90	
$22,879 89	$22,879 89	$3,955,922 07	$516,814 56	$1,162,144 63	$2,828,256 53	$230,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$2,140,762 33	$237,559 38		$1,577,600 36
Chelsea Bridge South	16,303 04			
Malden Bridge		2,385 36		
East Boston Ferry, Improvements, etc				
Ferry Boats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51			750,000 00
Street Improvements	27,225 99			250,000 00
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			300,000 00
Water Service		*1,399,059 11		
Rapid Transit:				
Rapid Transit	8,123 44			
Rapid Transit Interest and Sinking Fund	10,092 96	357,739 69		33,781 00
Arlington Station	64,964 42	49 36	$170,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92		50,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	2,852 51		
East Boston Tunnel Extension	205,594 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			2,667,714 22
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20			
Payments to date:				
Street Construction $49,515 56				
Street Commissioners 6,709 38				
Land damages 154,582 40				
Carried forward	$6,410,202 23	$1,999,645 41	$220,000 00	$6,029,095 58

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$3,955,922 07	$516,814 56	$1,162,144 63	$2,828,256 53	$230,000 00
.....	.....	16,303 04	.....	1,074 89	15,228 15	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	.....	.....	.....	.....	1,000,000 00
.....	.....	27,904 00	6,109 83	24,432 57	3,471 43	
.....	.....	400,000 00	.....	.....	400,000 00	
.....	.....	53,684 16	2,287 95	6,659 57	47,024 59	
.....	.....	1,124,387 51	130,969 29	239,937 90	884,449 61	
.....	.....	277,225 99	23,074 74	34,662 07	242,563 92	
.....	.....	6,585 30	3,014 63	5,538 92	1,046 38	330,000 00
.....	.....	14 22	.....	14 22		
.....	.....	343,661 21	44,408 52	211,479 20	132,182 01	800,000 00
.....	.....	378,522 06	1,857 33	14,368 62	364,153 44	
.....	.....	1,399,059 11	88,061 50	428,997 95	970,061 16	
.....	.....	8,123 44	1,809 93	10,048 33	($1,924.89 to be provided for.)	41,000 00
.....	.....	401,613 65	126,881 25	428,665 01	($27,051.36 to be provided for.)	
.....	.....	235,013 78	50,453 74	184,859 29	50,154 49	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	68,279 92	403 62	25,295 93	42,983 99	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	359,292 67	5,593 92	17,507 80	341,784 87	
.....	.....	205,594 68	33 00	33 00	205,561 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	62,192 25	251,635 98	4,124,532 90	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	628,352 20	.....	210,807 34	417,544 86	400,000 00
.....	.....	.....	17,813 12			
.....	.....	.....	1,154 80			
.....	.....	.....	91,077 20			
$22,879 89	$22,879 89	$14,658,943 22	$1,174,011 18	$3,260,508 58	$11,461,849 98	$3,551,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$6,410,202 23	$1,999,645 41	$220,000 00	$6,029,095 58
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Stuart Street				
Temporary Loan			3,500,000 00	
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings				50,000 00
Social Law Library				1,000 00
Suffolk County Jail, Hospital	125,087 81			
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	302 93		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$6,667,069 96	$1,999,948 34	$3,720,000 00	$6,080,095 58
Less to be provided for				

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$14,658,943 22	$1,174,011 18	$3,260,508 58	$11,461,849 98	$3,551,000 00
.....	.....	16,553 68	446 50	12,099 66	4,454 02	
.....	.....	56,293 84	2,405 19	8,110 52	48,183 32	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	3,500,000 00	.....	.....	3,500,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	11,364 88	31,462 18	93,625 63	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	8,519 84	1,177 45	1,940 87	6,578 97	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$22,879 89	$22,879 89	$18,467,113 88	$1,189,405 20	$3,314,161 81	$15,216,407 41	$6,208,500 00
.....					63,455 34	
					$15,152,952 07	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$127 53
Cemetery Trust Funds, Income	.....	2,669 39
Coppenhagen Fund	1,878 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	.....
John Foster Trust Fund	476 71	5 83
Franklin Fund	532 83	6 54
Franklin Union	14,835 63	62,064 38
George B. Hyde Bequest	3,435 95	.....
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	5 87
"The Thorndike Memorial"	198,570 47	2,693 86
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	1 75
Ellen C. Johnson Bequest	2,086 62	52 50
Library Department:		
Trust Funds Income	40,629 14	7,901 36
James L. Whitney Bibliographic Account	2,460 61	.....
The Children's Fund, Income	4,128 84	996 86
George F. Parkman Fund, Income	53,873 35	45,522 59
Phillips Street Fund, Income	2,857 56	.....
Police Charitable Fund, Income	2,183 43	3,356 75
Randidge Trust Fund, Income	1,464 17	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	.....
Eastburn School Fund, Income	4,692 10	217 50
Franklin Medal Fund, Income	260 07	17 50
Gibson School Fund, Income	4,724 37	273 80
Horace Mann School Fund, Income	180 47	19 25
Peter P. F. Degrand School Fund, Income	2,681 85	587 13
Teachers' Waterston Fund Income	940 50	.....
	$355,009 12	$126,660 39

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,330 73	.....	.....	$10,330 73
.....	.....	2,669 39	$313 14	$2,669 39	
.....	.....	1,878 32	.....	.....	1,878 32
.....	.....	455 75	.....	.....	455 75
.....	.....	482 54	.....	.....	482 54
.....	.....	539 37	.....	.....	539 37
.....	.....	76,900 01	9,986 81	76,844 41	55 60
.....	.....	3,435 95	.....	.....	3,435 95
.....	.....	4 74	.....	.....	4 74
.....	.....	473 43	.....	.....	473 43
.....	.....	201,264 33	.....	5 60	201,258 73
.....	.....	5 45	.....	.....	5 45
.....	.....	389 70	.....	27 72	361 98
.....	.....	2,139 12	.....	.....	2,139 12
.....	.....	48,530 50	821 52	4,563 13	43,967 37
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	5,125 70	.....	4,128 84	996 86
.....	.....	99,395 94	.....	.....	99,395 94
.....	.....	2,857 56	.....	36 58	2,820 98
.....	.....	5,540 18	650 00	3,900 00	1,640 18
.....	.....	1,604 17	.....	.....	1,604 17
.....	.....	591 48	6 32	13 63	577 85
.....	.....	4,909 60	.....	.....	4,909 60
.....	.....	277 57	.....	.....	277 57
.....	.....	4,998 17	247 65	1,753 39	3,244 78
.....	.....	199 72	.....	181 80	17 92
.....	.....	3,268 98	.....	1,933 62	1,335 36
.....	.....	940 50	.....	.....	940 50
.....	.....	$481,669 51	$12,025 44	$96,058 11	$385,611 40

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$19,216 03
Gypsy and Brown Tail Moth Assessments	.....	19 21
Highways, Making of, Street Construction Assessments	.....	384 61
Refunded Ashes and Garbage Tickets	.....	1 19
Refunded Licensing Board Permit	.....	3 00
Refunded Taxes	.....	8,082 33
Refunded Wire Division Permit	.....	2 00
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 73
Sewerage Works Assessments	.....	33 96
Tax Titles	158 02	.....
	$70,903 62	$27,787 06

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Regular Department Appropriations	$10,487 80	$72,018 68	.....	$38,364,858 21
Loan, Revenue and Special Appropriations	6,667,069 96	1,999,948 34	$3,720,000 00	6,080,095 58
Trust Funds, etc	355,009 12	126,660 39	.....	.....
Refunds, etc	70,903 62	27,787 06	.....	.....
	$7,103,470 50	$2,226,414 47	$3,720,000 00	$44,444,953 79
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$81,144 56	$7,201 97	$15,131 96	$66,012 60
.....	.....	19 21	.....	19 21	
.....	.....	384 61	23 65	384 61	
.....	.....	1 19	.....	1 19	
.....	.....	3 00	3 00	3 00	
.....	.....	8,082 33	212 28	8,082 33	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	33 96	.....	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$98,690 68	$7,440 90	$23,702 99	$74,987 69

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$11,284 06	$11,284 06	$38,447,364 69	$3,636,236 16	$15,691,690 73	$22,755,673 96	
22,879 89	22,879 89	18,467,113 88	1,189,405 20	3,314,161 81	15,216,407 41	$6,208,500 00
.....	.....	481,669 51	12,025 44	96,058 11	385,611 40	
.....	.....	98,690 68	7,440 90	23,702 99	74,987 69	
$34,163 95	$34,163 95	$57,494,838 76	$4,845,107 70	$19,125,613 64	$38,432,680 46	$6,208,500 00
.....					63,455 34	
					$38,369,225 12	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$207 12	$1,035 63	$1,605 18
Service other than personal	11,310 00	.....	.....	11,310 00	1,465 05	4,474 76	6,835 24
Supplies	35 00	.....	.....	35 00	.....	5 34	29 66
	$13,985 81	.....	.....	$13,985 81	$1,672 17	$5,515 73	$8,470 08

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	.....	$163,448 23	$12,168 40	$55,310 90	$108,137 33
Service other than personal	81,325 00	.....	.....	81,325 00	6,071 85	35,501 23	45,823 77
Equipment	3,305 00	.....	.....	3,305 00	2 25	412 45	2,892 55
Supplies	2,460 00	.....	.....	2,460 00	737 16	1,594 02	865 98
Materials	44,600 00	.....	.....	44,600 00	4,926 61	30,899 55	13,700 45
Incidental expenditures	28,000 00	.....	.....	28,000 00	2,840 68	13,077 21	14,922 79
	$323,138 23	.....	.....	$323,138 23	$26,746 95	$136,795 36	$186,342 87

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$53,115 35	$268,723 13	$410,371 13
Service other than personal	49,913 00	.....	.....	49,913 00	3,423 01	12,345 73	37,567 27
Equipment	73,300 00	.....	.....	73,300 00	3,359 81	9,740 44	63,559 56
Supplies	31,220 00	.....	.....	31,220 00	2,726 38	15,120 05	16,099 95
Materials	239,950 00	.....	.....	239,950 00	12,424 05	62,820 37	177,129 63
Special items	154,100 00	.....	.....	154,100 00	12,797 07	36,738 02	117,361 98
	$1,227,577 26	.....	.....	$1,227,577 26	$87,845 67	$405,487 74	$822,089 52
Interest	45,949 00	.....	.....	45,949 00	45 33	23,052 33	22,896 67
	$1,273,526 26	.....	.....	$1,273,526 26	$87,891 00	$428,540 07	$844,986 19
Refunded Rates	.....	.....	.....	.....	170 50	457 88	
					$88,061 50	$428,997 95	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Fire Department:	Fire Department:		
May 12, 1920,	.....	Department Expenses.....	Wire Division.....	.....	$275 76
May 12, 1920,	.....	Reserve Fund.....	Supply Department.....	.....	11,008 30
March 12, 1920,	.....	Ripley Playground, Dorchester.....	Savin Hill Playground and Beach.....	.....	13,534 25
March 17, 1920,	.....	Park Roadway, Improvements.....	Fens, Improvements.....	.....	9,231 06
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown....	Fire Quarters, Readville.....	.....	114 58
					$34,163 95

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
Rapid Transit debt			220,000 00
			$124,630,101 00
Deduct funded debt paid in 1920–21:			
City debt		$458,400 00	
Hyde Park debt		12,000 00	
Hyde Park Water Debt		22,000 00	
County debt		16,500 00	
			508,900 00
Gross funded debt June 30, 1920			*$124,121,201 00
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		625,140 68	
		$42,559,174 09	
Payments during 1920–21		124,011 39	
		$42,435,162 70	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$634,661 91		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	717,519 49		
		1,400,005 62	
Total redemption means June 30, 1920			43,835,168 32
Net funded debt June 30, 1920			$80,286,032 68

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,203,151 00	$36,580,602 93	$47,622,548 07
County debt	*2,217,000 00	755,430 60	1,461,569 40
Water debt	1,135,350 00	832,017 92	303,332 08
	$87,555,501 00	$38,168,051 45	$49,387,449 55
Rapid transit debt	36,565,700 00	5,667,116 87	30,898,583 13
	$124,121,201 00	$43,835,168 32	$80,286,032 68

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
June 30, 1920.....	84,203,151 00	2,217,000 00	1,135,350 00	36,565,700 00	124,121,201 00
Decrease.....	$470,400 00	$16,500 00	$22,000 00	* $220,000 00	$288,900 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
June 30, 1920.....	47,622,548 07	1,461,569 40	303,332 08	30,898,583 13	80,286,032 68
Decrease.....	$707,098 91	$23,765 73	$32,667 92	*$141,167 77	$622,364 79

* Increase.

CITY AND COUNTY FUNDED DEBT.

June 30, 1920.

Total Funded Debt, City and County			$124,121,201 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,126,900 00	
Water debt		1,135,350 00	
County debt		1,793,000 00	
Rapid Transit debt		36,565,700 00	
			72,620,950 00
Funded debt within the debt limit			$51,500,251 00
Offsets to funded debt:			
Sinking funds		$42,435,162 70	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,033,998 66		
Water Sinking Fund . .	832,017 92		
County Sinking Fund . .	755,430 60		
Rapid Transit Sinking Funds,	5,667,116 87		
		26,288,564 05	
Offsets to funded debt within the debt limit . . .			16,146,598 65
Net indebtedness within the debt limit			$35,353,652 35

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

June 30, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
		1,200,000 00
Debt incurring power June 30, 1920		$904,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
July 22, 1919.....	Adams Street, Dorchester, Playground.	55,000 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan 27, 1920.....	Municipal Building, Hyde Park, Site.	50,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Jan 28, 1920.....	Property, East Cottage, Pleasant and Pond Streets.	10,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Sewerage Works.....	800,000 00	
April 28, 1920....	Highways, Making of.....	400,000 00	
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	1,000,000 00
	Inside debt limit... $2,667,500 00 Outsde debt limit.. 3,541,000 00 $6,208,500 00	$2,667,500 00	$3,541,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS.

[DOCUMENT 82 — 1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, August 2, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, August 2, 1920, including the August draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn August 2, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power July 31, 1920.

The August draft comprises special payments and weekly pay rolls during the month of July and bills and pay rolls payable August 2, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Art Department				**$810**
Personal service				475
Service other than personal				325
Supplies				10
Assessing Department				**202,831**
Personal service				181,878
Service other than personal				6,968
Equipment				1,175
Supplies				9,700
Special items				3,110
Auditing Department				**58,272**
Personal service				50,457
Service other than personal				5,415
Supplies				2,400
Budget Department				**7,035**
Personal service				6,760
Supplies				275
Building Department:				
Department expenses				**191,995**
Personal service				178,701
Service other than personal				8,256
Equipment				632
Supplies				4,405
Board of Examiners				**2,925**
Personal service				2,775
Service other than personal				20
Supplies				130
Board of Appeal				**4,775**
Personal service				4,650
Service other than personal				35
Supplies				90
Cemetery Department				**144,017**
Personal service				107,952
Service other than personal				22,304
Equipment				2,495
Carried forward				**$612,663**

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	.....	**$476 90**	**$333 10**	
.....	.....	475 00	.....	225 00	250 00	
.....	.....	325 00	.....	246 00	79 00	
.....	.....	10 00	.....	5 90	4 10	
.....	.....	**202,831 83**	**$19,748 44**	**126,933 58**	**75,898 25**	
.....	.....	181,878 83	15,870 50	115,194 79	66,684 04	
.....	.....	6,968 00	219 16	1,545 11	5,422 89	
.....	.....	1,175 00	35 00	221 20	953 80	
.....	.....	9,700 00	625 72	6,974 42	2,725 58	
.....	.....	3,110 00	2,998 06	2,998 06	111 94	
.....	.....	**58,272 93**	**4,872 79**	**28,825 87**	**29,447 06**	
.....	.....	50,457 93	4,650 60	26,417 47	24,040 46	
.....	.....	5,415 00	4 00	1,778 82	3,636 18	
.....	.....	2,400 00	218 19	629 58	1,770 42	
.....	.....	**7,035 48**	**588 60**	**3,790 56**	**3,244 92**	
.....	.....	6,760 48	588 60	3,778 96	2,981 52	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**15,563 34**	**87,711 59**	**104,283 75**	
.....	.....	178,701 74	14,910 61	81,851 70	96,850 04	
.....	.....	8,256 00	325 92	3,439 98	4,816 02	
.....	.....	632 60	33 35	163 17	469 43	
.....	.....	4,405 00	293 46	2,256 74	2,148 26	
.....	.....	**2,925 00**	**299 71**	**1,731 77**	**1,193 23**	
.....	.....	2,775 00	264 44	1,633 32	1,141 68	
.....	.....	20 00	.....	12 78	7 22	
.....	.....	130 00	35 27	85 67	44 33	
.....	.....	**4,775 00**	**893 34**	**2,291 93**	**2,483 07**	
.....	.....	4,650 00	893 34	2,223 34	2,426 66	
.....	.....	35 00	.....	11 13	23 87	
.....	.....	90 00	.....	57 46	32 54	
.....	.....	**144,017 94**	**13,707 71**	**63,258 03**	**80,759 91**	
.....	.....	107,952 44	11,533 36	54,848 53	53,103 91	
.....	.....	22,304 50	581 99	1,933 55	20,370 95	
.....	.....	2,495 00	263 82	841 16	1,653 84	
.....	.....	**$612,663 52**	**$55,673 93**	**$315,020 23**	**$297,643 29**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward				**$612,663 5**
Cemetery Department:				
Supplies				7,439 0
Materials				1,727 0
Special items				2,100 0
City Clerk Department				**50,425 0**
Personal service				46,712 0
Service other than personal				1,513 0
Equipment				100 0
Supplies				1,200 00
Special items				900 00
City Council				**34,890 28**
Personal service				25,785 28
Service other than personal				3,780 00
Equipment				150 00
Supplies				600 00
Incidental expenditures				4,575 00
City Council Proceedings				**10,500 00**
Service other than personal				10,500 00
City Debt Requirements:				
Sinking Funds				**871,343 0**
Interest				**3,468,000 0**
City Documents				**44,000 0**
Service other than personal				44,000 00
City Planning Board				**6,002 97**
Personal service				5,102 97
Service other than personal				575 00
Equipment				185 00
Supplies				140 00
Collecting Department:				
Department expenses				**160,019 9**
Personal service				114,218 0
Service other than personal				33,985 0
Equipment				2,416 9
Supplies				7,500 0
Special items				1,900 0
Carried forward				**$5,257,844 6**

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$612,663 52	$55,673 93	$315,020 23	$297,643 29	
.....	.....	7,439 00	1,138 28	4,529 58	2,909 42	
.....	.....	1,727 00	45 50	338 43	1,388 57	
.....	.....	2,100 00	144 76	766 78	1,333 22	
.....	.....	50,425 00	4,890 11	26,454 77	23,970 23	
.....	.....	46,712 00	4,138 95	24,427 83	22,284 17	
.....	.....	1,513 00	488 70	653 02	859 98	
.....	.....	100 00	.....	1 80	98 20	
.....	.....	1,200 00	187 46	847 12	352 88	
.....	.....	900 00	75 00	525 00	375 00	
.....	.....	34,890 28	4,154 82	19,135 41	15,754 87	
.....	.....	25,785 28	2,236 90	13,320 80	12,464 48	
.....	.....	3,780 00	1,314 95	2,599 49	1,180 51	
.....	.....	150 00	4 00	59 24	90 76	
.....	.....	600 00	21 93	484 62	115 38	
.....	.....	4,575 00	577 04	2,671 26	1,903 74	
.....	.....	10,500 00	611 10	4,874 20	5,625 80	
.....	.....	10,500 00	611 10	4,874 20	5,625 80	
.....	.....	871,343 00	.....	.....	871,343 00	
.....	.....	3,468,000 00	792,380 44	1,586,442 25	1,881,557 75	
.....	.....	44,000 00	2,085 31	15,078 37	28,921 63	
.....	.....	44,000 00	2,085 31	15,078 37	28,921 63	
.....	.....	6,002 97	466 54	2,453 91	3,549 06	
.....	.....	5,102 97	460 15	2,158 73	2,944 24	
.....	.....	575 00	42	171 06	403 94	
.....	.....	185 00	3 75	69 25	115 75	
.....	.....	140 00	2 22	54 87	85 13	
.....	.....	160,019 92	10,543 46	71,467 89	88,552 03	
.....	.....	114,218 00	10,191 23	58,953 32	55,264 68	
.....	.....	33,985 00	193 90	5,654 50	28,330 50	
.....	.....	2,416 92	.....	2,325 00	91 92	
.....	.....	7,500 00	.....	3,426 74	4,073 26	
.....	.....	1,909 00	158 33	1,108 33	791 67	
.....	.....	$5,257,844 69	$870,805 71	$2,040,927 03	$3,216,917 66	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward				$5,257,844 6
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		857 26		359,163 3
Personal service				179,186 3
Service other than personal				37,684 0
Equipment				13,926 0
Supplies				120,967 0
Materials				4,950 0
Special items				2,000 0
Incidental expenditures		857 26		450 0
Election Department				179,520 3
Personal service				128,294 3
Service other than personal				41,377 0
Equipment				251 0
Supplies				8,898 0
Materials				700 0
Finance Commission				30,000 0
Personal service				20,414 0
Service other than personal				9,337 0
Equipment				25 0
Supplies				124 0
Fire Department:				
Department expenses				3,091,152 1
Personal service				2,316,358 1
Service other than personal				107,869 0
Equipment				220,840 0
Supplies				178,065 0
Materials				57,500 0
Special items				210,520 0
Wire Division				83,887 9
Personal service				77,496 9
Service other than personal				3,000 0
Carried forward		$34,998 82		$9,001,568 5

* Appropriated from Water Income.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$5,257,844 69	$870,805 71	$2,040,927 03	$3,216,917 66	
.....	.....	34,141 56	2,887 32	17,235 69	16,905 87	
.....	.....	30,393 56	2,887 32	15,517 85	14,875 71	
.....	.....	2,248 00	.....	1,131 00	1,117 00	
.....	.....	1,500 00	.....	586 84	913 16	
.....	.....	360,020 60	31,110 26	194,611 58	165,409 02	
.....	.....	179,186 34	14,855 72	92,511 42	86,674 92	
.....	.....	37,684 00	1,616 80	10,790 88	26,893 12	
.....	.....	13,926 00	834 75	4,901 95	9,024 05	
.....	.....	120,967 00	13,104 02	83,199 85	37,767 15	
.....	.....	4,950 00	287 97	2,580 77	2,369 23	
.....	.....	2,000 00	375 00	375 00	1,625 00	
.....	.....	1,307 26	36 00	251 71	1,055 55	
.....	.....	179,520 33	8,207 61	56,197 11	123,323 22	
.....	.....	128,294 33	6,614 45	48,865 49	79,428 84	
.....	.....	41,377 00	1,404 88	4,913 20	36,463 80	
.....	.....	251 00	7 50	45 14	205 86	
.....	.....	8,898 00	167 93	2,072 16	6,825 84	
.....	.....	700 00	12 85	301 12	398 88	
.....	.....	30,000 00	2,265 87	16,440 81	13,559 19	
.....	.....	20,414 00	1,719 00	11,657 03	8,756 97	
.....	$200 00	9,137 00	544 82	4,638 42	4,498 58	
.....	.....	125 00	2 05	48 92	76 08	
$200 00	.....	324 00	.....	96 44	227 56	
40,000 00	1,059 76	3,130,092 43	283,415 14	1,464,775 47	1,665,316 96	
.....	1,275 76	2,315,082 43	225,670 22	1,124,073 36	1,191,009 07	
.....	784 00	107,085 00	5,666 26	51,267 90	55,817 10	
13,250 00	.....	234,090 00	12,593 24	41,546 21	192,543 79	
26,750 00	.....	204,815 00	15,665 83	102,880 89	101,934 11	
.....	.....	57,500 00	4,877 84	35,190 04	22,309 96	
1,000 00	.....	211,520 00	18,941 75	109,817 07	101,702 93	
1,059 76	.....	84,947 75	7,658 14	40,667 06	44,280 69	
275 76	.....	77,772 75	7,199 80	36,961 59	40,811 16	
784 00	.....	3,784 00	272 39	1,997 76	1,786 24	
$41,059 76	$1,059 76	$9,076,567 36	$1,206,350 05	$3,830,854 75	$5,245,712 61	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward		$34,998 82		$9,001,568 54
Wire Division:				
Equipment				506 00
Supplies				2,219 00
Materials				66 00
Special items				600 00
Health Department				426,506 54
Personal service				316,439 54
Service other than personal				84,782 00
Equipment				5,450 00
Supplies				17,060 00
Materials				275 00
Special items				2,500 00
Hospital Department		1,303 67		1,196,066 69
Personal service		216 67		540,066 69
Service other than personal				130,868 00
Equipment				76,120 00
Supplies		1,087 00		418,000 00
Materials				24,500 00
Special items				1,512 00
Incidental expenditures				5,000 00
Infirmary Department:				
Boston Almshouse and Hospital				331,770 83
Personal service				124,474 83
Service other than personal				10,804 00
Equipment				18,722 00
Supplies				166,220 00
Materials				11,550 00
Office expenses				6,643 21
Personal service				6,004 21
Service other than personal				274 00
Equipment				15 00
Supplies				350 00
Steamer "George A. Hibbard"				25,879 45
Personal service				12,769 45
Service other than personal				7,240 00
Carried forward		$36,302 49		$10,988,435 26

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
$41,059 76	**$1,059 76**	**$9,076,567 36**	**$1,206,350 05**	**$3,830,854 75**	**$5,245,712 61**	
.....	.....	506 00	.....	97 89	408 11	
.....	.....	2,219 00	133 45	1,209 93	1,009 07	
.....	.....	66 00	2 50	49 89	16 11	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	**426,506 54**	**35,038 69**	**211,847 93**	**214,658 61**	
.....	.....	316,439 54	27,959 20	153,578 45	162,861 09	
.....	.....	84,782 00	4,755 86	43,765 01	41,016 99	
.....	.....	5,450 00	303 90	2,601 34	2,848 66	
.....	.....	17,060 00	1,776 33	10,314 62	6,745 38	
.....	.....	275 00	35 40	130 51	144 49	
.....	.....	2,500 00	208 00	1,458 00	1,042 00	
.....	.....	**1,197,370 36**	**98,356 40**	**612,098 36**	**585,272 00**	
.....	.....	540,283 36	50,853 67	251,593 84	288,689 52	
.....	750 00	130,118 00	3,181 27	20,892 20	109,225 80	
.....	.....	76,120 00	6,445 32	35,883 75	40,236 25	
.....	750 00	418,337 00	35,421 33	283,361 97	134,975 03	
1,500 00	.....	26,000 00	2,251 66	18,836 16	7,163 84	
.....	.....	1,512 00	100 65	615 44	896 56	
.....	.....	5,000 00	102 50	915 00	4,085 00	
.....	**272 88**	**331,497 95**	**29,942 37**	**171,532 60**	**159,965 35**	
.....	3,287 88	121,186 95	10,477 06	47,337 50	73,849 45	
165 00	.....	10,969 00	416 01	4,970 16	5,998 84	
1,300 00	.....	20,022 00	1,575 74	13,492 05	6,529 95	
1,250 00	.....	167,470 00	15,523 00	99,581 81	67,888 19	
300 00	.....	11,850 00	1,950 56	6,151 08	5,698 92	
100 38	.....	**6,743 59**	**767 04**	**3,326 22**	**3,417 37**	
.....	.....	6,004 21	596 35	2,914 45	3,089 76	
100 38	.....	374 38	148 04	243 82	130 56	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	22 65	167 95	182 05	
2,672 50	.....	**28,551 95**	**1,354 58**	**7,739 56**	**20,812 39**	
172 50	19 52	12,922 43	1,298 88	6,063 20	6,859 23	
2,500 00	.....	9,740 00	.....	1,284 48	8,455 52	
$43,832 64	**$1,332 64**	**$11,067,237 75**	**$1,371,809 13**	**$4,837,399 42**	**$6,229,838 33**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	$36,302 49	.....	$10,988,435 2
Steamer "George A. Hibbard":				
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	5,320 0
Materials	.....	.....	.....	200 0
Special items	.....	.....	.....	.....
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	170,348 7
Personal service	.....	.....	.....	16,932 7
Service other than personal	.....	.....	.....	123,773 0
Equipment	.....	.....	.....	26,375 0
Supplies	.....	.....	.....	1,368 0
Materials	.....	.....	.....	900 0
Special items	.....	.....	.....	1,000 0
Suffolk School for Boys	.....	.....	.....	74,533 8
Personal service	.....	.....	.....	29,225 5
Service other than personal	.....	.....	.....	3,937 0
Equipment	.....	.....	.....	2,779 0
Supplies	.....	.....	.....	25,642 0
Materials	.....	.....	.....	4,150 0
Special items	.....	.....	.....	8,800 0
Institutions Registration Department	.....	.....	.....	22,201 9
Personal service	.....	.....	.....	17,907 9
Service other than personal	.....	.....	.....	3,749 0
Equipment	.....	.....	.....	75 0
Supplies	.....	.....	.....	470 0
Steamer "Monitor"	.....	.....	.....	42,098 4
Personal service	.....	.....	.....	24,042 4
Service other than personal	.....	.....	.....	8,156 0
Equipment	.....	.....	.....	440 0
Supplies	.....	.....	.....	8,980 0
Materials	.....	.....	.....	480 0
Law Department	.....	.....	.....	57,534 7
Personal service	.....	.....	.....	55,729 7
Service other than personal	.....	.....	.....	905 0
Equipment	.....	.....	.....	275 0
Supplies	.....	.....	.....	625 0
Carried forward	.....	$36,302 49	.....	$11,355,152

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$43,832 64	$1,332 64	$11,067,237 75	$1,371,869 13	$4,837,399 42	$6,229,838 33	
.....	.....	350 00	36 18	125 46	224 54	
.....	.....	5,320 00	.....	118 49	5,201 51	
.....	.....	200 00	.....	128 41	71 59	
19 52	.....	19 52	19 52	19 52		
.....	.....	**170,348 77**	**15,054 36**	**99,304 66**	**71,044 11**	
.....	.....	16,932 77	1,523 95	7,635 79	9,296 98	
.....	.....	123,773 00	11,936 26	72,811 18	50,961 82	
.....	.....	26,375 00	1,417 65	16,809 86	9,565 14	
.....	.....	1,368 00	93 16	808 37	559 63	
.....	.....	900 00	.....	739 45	160 55	
.....	.....	1,000 00	83 34	500 01	499 99	
.....	.....	**74,533 50**	**4,738 20**	**32,842 11**	**41,691 39**	
.....	.....	29,225 50	2,320 02	16,106 10	13,119 40	
.....	.....	3,937 00	18 42	784 36	3,152 64	
.....	.....	2,779 00	1 75	839 01	1,939 99	
.....	.....	25,642 00	2,169 14	9,828 62	15,813 38	
.....	.....	4,150 00	145 89	1,439 38	2,710 62	
.....	.....	8,800 00	82 98	3,844 64	4,955 36	
.....	.....	**22,201 50**	**2,047 56**	**10,803 10**	**11,398 40**	
.....	.....	17,907 50	1,740 10	8,858 98	9,048 52	
.....	.....	3,749 00	285 85	1,746 90	2,002 10	
.....	.....	75 00	.....	14 38	60 62	
.....	.....	470 00	21 61	182 84	287 16	
.....	.....	**42,098 45**	**3,069 56**	**15,438 66**	**26,659 79**	
.....	.....	24,042 45	2,349 10	11,745 16	12,297 29	
.....	.....	8,156 00	490 38	3,060 97	5,095 03	
.....	.....	440 00	186 38	295 13	144 87	
.....	.....	8,980 00	8 45	258 59	8,721 41	
.....	.....	480 00	35 25	78 81	401 19	
.....	.....	**57,534 73**	**4,548 77**	**32,184 76**	**25,349 97**	
.....	.....	55,729 73	4,431 12	31,077 66	24,652 07	
.....	.....	905 00	70 35	566 15	338 85	
.....	.....	275 00	.....	103 90	171 10	
.....	.....	625 00	47 30	437 05	187 95	
$43,832 64	$1,332 64	$11,433,954 70	$1,401,267 58	$5,027,972 71	$6,405,981 99	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward		$36,302 49		$11,355,152 21
Library Department				664,130 00
Personal service				497,000 00
Service other than personal				55,755 00
Equipment				68,180 00
Supplies				31,445 00
Materials				11,750 00
Licensing Board				34,108 16
Personal service				25,578 16
Service other than personal				6,975 00
Equipment				200 00
Supplies				1,355 00
Market Department				13,523 34
Personal service				12,209 34
Service other than personal				649 00
Equipment				30 00
Supplies				250 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				54,600 13
Personal service				33,967 13
Service other than personal				5,823 00
Equipment				1,910 00
Supplies				2,900 00
Incidental expenditures				10,000 00
Conventions, etc				5,000 00
Public Celebrations	$54 55	162 74		50,000 00
Overseeing of the Poor Department:				
Central Office				939,253 91
Personal service				58,380 61
Service other than personal				4,934 80
Equipment				358 00
Supplies				3,830 50
Special items				871,750 00
Temporary Home				6,248 00
Personal service				2,360 00
Service other than personal				550 00
Equipment				360 00
Supplies				2,978 00
Carried forward	$54 55	$36,465 23		$13,122,015 75

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$43,832 64	$1,332 64	$11,433,954 70	$1,401,267 58	$5,027,972 71	$6,405,981 99	
.....	.....	664,130 00	59,459 37	316,869 03	347,260 97	
.....	.....	497,000 00	46,652 53	236,856 30	260,143 70	
.....	.....	55,755 00	3,871 70	27,665 96	28,089 04	
.....	.....	68,180 00	4,117 06	30,260 62	37,919 38	
.....	.....	31,445 00	2,928 91	15,814 49	15,630 51	
.....	.....	11,750 00	1,889 17	6,271 66	5,478 34	
.....	.....	34,108 16	2,968 64	19,575 72	14,532 44	
.....	.....	25,578 16	2,343 70	14,467 89	11,110 27	
.....	.....	6,975 00	558 94	3,897 65	3,077 35	
.....	.....	200 00	.....	111 00	89 00	
.....	.....	1,355 00	66 00	1,099 18	255 82	
.....	.....	13,523 34	1,196 97	7,527 66	5,995 68	
.....	.....	12,209 34	1,089 72	6,649 33	5,560 01	
.....	.....	649 00	56 55	443 64	205 36	
.....	.....	30 00	.....	18 40	11 60	
.....	.....	250 00	20 70	198 79	51 21	
.....	.....	25 00	.....	7 50	17 50	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	54,600 13	4,295 81	26,060 44	28,539 69	
.....	.....	33,967 13	2,915 78	16,763 36	17,203 77	
.....	.....	5,823 00	295 32	1,723 67	4,099 33	
.....	.....	1,910 00	101 10	387 73	1,522 27	
.....	.....	2,900 00	138 11	1,215 40	1,684 60	
.....	.....	10,000 00	845 50	5,970 28	4,029 72	
.....	.....	5,000 00	135 00	1,137 52	3,862 48	
.....	.....	50,217 29	6,464 41	27,603 00	22,614 29	
.....	.....	939,253 91	74,764 08	471,070 48	468,183 43	
.....	.....	58,380 61	5,370 60	29,074 74	29,305 87	
.....	.....	4,934 80	408 82	2,740 40	2,194 40	
.....	.....	358 00	.....	128 25	229 75	
.....	.....	3,830 50	526 22	3,063 90	766 60	
.....	.....	871,750 00	68,458 44	436,063 19	435,686 81	
.....	.....	6,248 00	610 46	3,373 76	2,874 24	
.....	.....	2,360 00	256 50	1,264 50	1,095 50	
.....	.....	550 00	28 55	337 23	212 77	
.....	.....	360 00	105 50	180 23	179 77	
.....	.....	2,978 00	219 91	1,591 80	1,386 20	
$43,832 64	$1,332 64	$13,201,035 53	$1,551,162 32	$5,901,190 32	$7,299,845 21	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$54 55	$36,465 23	.....	$13,122,015 75
Wayfarers' Lodge	.....	.....	.....	11,774 82
Personal service	.....	.....	.....	4,222 32
Service other than personal	.....	.....	.....	1,310 00
Equipment	.....	.....	.....	170 00
Supplies	.....	.....	.....	6,072 50
Park and Recreation Department	10,433 25	100 00	.....	1,273,778 69
Personal service	.....	100 00	.....	878,738 69
Service other than personal	.....	.....	.....	123,315 00
Equipment	.....	.....	.....	36,250 00
Supplies	.....	.....	.....	87,625 00
Materials	.....	.....	.....	58,000 00
Special items	10,433 25	.....	.....	89,850 00
Police Department	.....	.....	.....	3,704,210 89
Personal service	.....	.....	.....	3,085,200 89
Service other than personal	.....	.....	.....	129,735 00
Equipment	.....	.....	.....	138,425 00
Supplies	.....	.....	.....	142,850 00
Special items	.....	.....	.....	208,000 00
Public Buildings Department	.....	60 00	.....	360,684 66
Personal service	.....	.....	.....	213,289 66
Service other than personal	.....	60 00	.....	73,177 00
Equipment	.....	.....	.....	14,223 00
Supplies	.....	.....	.....	44,710 00
Materials	.....	.....	.....	2,100 00
Special items	.....	.....	.....	13,185 00
Public Works Department:				
Central Office	.....	.....	.....	90,650 58
Personal service	.....	.....	.....	83,282 58
Service other than personal	.....	.....	.....	2,641 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	1,977 00
Bridge Service	.....	.....	.....	473,699 74
Personal service	.....	.....	.....	328,924 74
Service other than personal	.....	.....	.....	88,420 00
Equipment	.....	.....	.....	2,699 00
Carried forward	$10,487 80	$36,625 23	.....	$19,036,815 13

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$43,832 64	$1,332 64	$13,201,035 53	$1,551,162 32	$5,901,190 32	$7,299,845 21	
.....	.....	11,774 82	1,069 23	5,822 02	5,952 80	
.....	.....	4,222 32	389 80	2,109 96	2,112 36	
.....	.....	1,310 00	114 20	738 04	571 96	
.....	.....	170 00	7 88	7 88	162 12	
.....	.....	6,072 50	557 35	2,966 14	3,106 36	
.....	.....	1,284,311 94	139,643 90	604,686 21	679,625 73	
.....	.....	878,838 69	89,045 32	428,973 77	449,864 92	
.....	.....	123,315 00	20,935 71	65,013 48	58,301 52	
.....	.....	36,250 00	6,101 63	17,035 81	19,214 19	
.....	.....	87,625 00	8,328 70	53,207 28	34,417 72	
.....	.....	58,000 00	11,434 29	24,788 74	33,211 26	
.....	.....	100,283 25	3,798 25	15,667 13	84,616 12	
.....	.....	3,704,210 89	353,192 15	1,857,569 68	1,846,641 21	
.....	.....	3,085,200 89	295,197 51	1,494,015 68	1,591,185 21	
.....	.....	129,735 00	20,159 13	74,301 95	55,433 05	
.....	.....	138,425 00	5,283 40	87,421 29	51,003 71	
.....	.....	142,850 00	17,447 93	85,478 22	57,371 78	
.....	.....	208,000 00	15,104 18	116,352 54	91,647 46	
.....	.....	360,744 66	35,619 48	191,178 81	169,565 85	
.....	.....	213,289 66	20,672 10	104,460 30	108,829 36	
.....	.....	73,237 00	8,630 83	47,475 03	25,761 97	
.....	.....	14,223 00	1,703 23	5,078 23	9,144 77	
.....	.....	44,710 00	3,785 07	25,958 02	18,751 98	
.....	.....	2,100 00	214 84	1,055 97	1,044 03	
.....	.....	13,185 00	613 41	7,151 26	6,033 74	
.....	.....	90,650 58	8,251 74	46,127 19	44,523 39	
.....	.....	83,282 58	7,786 68	42,222 39	41,060 19	
.....	.....	2,641 00	65 74	511 80	2,129 20	
.....	.....	2,750 00	275 00	2,215 82	534 18	
.....	.....	1,977 00	124 32	1,177 18	799 82	
.....	.....	473,699 74	37,050 95	211,892 44	261,807 30	
.....	.....	328,924 74	31,717 11	155,177 89	173,746 85	
.....	.....	88,420 00	1,295 39	32,099 94	56,320 06	
.....	.....	2,699 00	95 10	1,576 29	1,122 71	
$43,832 64	$1,332 64	$19,126,428 16	$2,125,989 77	$8,818,466 67	$10,307,961 49	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$36,625 23	.....	$19,036,815 13
Bridge Service:				
Supplies	.....	.....	.....	7,956 00
Materials	.....	.....	.....	39,300 00
Special items	.....	.....	.....	6,400 00
Ferry Service	.....	.....	.....	492,607 43
Personal service	.....	.....	.....	289,865 43
Service other than personal	.....	.....	.....	81,562 00
Equipment	.....	.....	.....	3,900 00
Supplies	.....	.....	.....	95,955 00
Materials	.....	.....	.....	12,850 00
Special items	.....	.....	.....	8,475 00
Lighting Service	.....	.....	.....	723,623 98
Personal service	.....	.....	.....	7,183 98
Service other than personal	.....	.....	.....	715,480 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,605,884 15
Personal service	.....	.....	.....	823,065 15
Service other than personal	.....	.....	.....	461,174 00
Equipment	.....	.....	.....	12,720 00
Supplies	.....	.....	.....	52,025 00
Materials	.....	.....	.....	213,900 00
Special items	.....	.....	.....	43,000 00
Sanitary Service	.....	.....	.....	1,528,698 71
Personal service	.....	.....	.....	788,186 71
Service other than personal	.....	.....	.....	574,414 00
Equipment	.....	.....	.....	55,043 00
Supplies	.....	.....	.....	67,495 00
Materials	.....	.....	.....	15,560 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	954,630 04
Personal service	.....	.....	.....	644,085 04
Service other than personal	.....	.....	.....	117,980 00
Equipment	.....	.....	.....	24,890 00
Supplies	.....	.....	.....	52,625 00
Carried forward	$10,487 80	$36,625 23	.....	$24,342,259 [illegible]

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$43,832 64	$1,332 64	$19,126,428 16	$2,125,989 77	$8,818,466 67	$10,307,961 49	
.....	.....	7,956 00	535 58	5,251 49	2,704 51	
.....	.....	39,300 00	3,018 72	15,549 63	23,750 37	
.....	.....	6,400 00	389 05	2,237 20	4,162 80	
.....	.....	**492,607 43**	**54,481 46**	**255,146 34**	**237,461 09**	
.....	.....	289,865 43	27,447 65	139,445 77	150,419 66	
.....	.....	81,562 00	23,814 56	68,149 30	13,412 70	
.....	.....	3,900 00	124 13	836 43	3,063 57	
.....	.....	95,955 00	527 69	30,924 83	65,030 17	
.....	.....	12,850 00	1,932 66	11,278 29	1,571 71	
.....	.....	8,475 00	634 77	4,511 72	3,963 28	
.....	.....	**723,623 98**	**52,248 44**	**413,904 49**	**309,719 49**	
.....	.....	7,183 98	428 92	1,928 38	5,255 60	
.....	.....	715,480 00	51,777 58	411,524 31	303,955 69	
.....	.....	200 00	.....	60 84	139 16	
.....	.....	400 00	11 94	180 96	219 04	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	**1,605,884 15**	**125,145 27**	**992,382 23**	**613,501 92**	
.....	.....	823,065 15	70,462 45	427,149 05	395,916 10	
.....	.....	461,174 00	9,949 32	442,916 38	18,257 62	
.....	.....	12,720 00	1,031 36	6,348 25	6,371 75	
.....	.....	52,025 00	5,602 39	34,415 20	17,609 80	
.....	.....	213,900 00	34,885 53	59,838 27	154,061 73	
.....	.....	43,000 00	3,214 22	21,715 08	21,284 92	
.....	.....	**1,528,698 71**	**126,243 00**	**799,132 15**	**729,566 56**	
.....	.....	788,186 71	70,256 49	383,770 32	404,416 39	
.....	.....	574,414 00	43,644 34	294,558 82	279,855 18	
.....	.....	55,043 00	1,747 39	40,994 41	14,048 59	
.....	.....	67,495 00	6,498 46	49,184 35	18,310 65	
.....	.....	15,560 00	1,701 02	14,535 60	1,024 40	
.....	.....	28,000 00	2,395 30	16,088 65	11,911 35	
.....	.....	**954,630 04**	**106,033 04**	**467,151 83**	**487,478 21**	
.....	.....	644,085 04	59,435 94	320,798 71	323,286 33	
.....	.....	117,980 00	22,490 17	57,055 48	60,924 52	
.....	.....	24,890 00	1,026 70	6,576 10	18,313 90	
.....	.....	52,625 00	4,983 60	45,239 45	7,385 55	
$43,832 64	$1,332 64	$24,431,872 47	$2,590,140 98	$11,746,183 71	$12,685,688 76	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$36,625 23	.....	$24,342,259 4
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 0
Special items	.....	.....	.....	17,000 0
Sewer Service	.....	.....	.....	534,814 7
Personal service	.....	.....	.....	333,131 7
Service other than personal	.....	.....	.....	82,908 0
Equipment	.....	.....	.....	12,775 0
Supplies	.....	.....	.....	77,775 0
Materials	.....	.....	.....	10,325 0
Special items	.....	.....	.....	17,900 0
Water Service *				
Registry Department	.....	.....	.....	44,768 2
Personal service	.....	.....	.....	33,053 2
Service other than personal	.....	.....	.....	8,565 0
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	2,400 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	500,000 0
Schools:				
School Committee	.....	2,500 00	.....	8,447,340 2
Extended use of public schools	.....	.....	.....	29,806 8
Pensions to teachers	.....	33,694 42	.....	104,324 0
Physical education	.....	.....	.....	149,034 3
School physicians and school nurses	.....	.....	.....	114,930 3
Schoolhouse Department	.....	.....	.....	1,013,433 3
Sinking Funds Department	.....	.....	.....	2,500 0
Personal service	.....	.....	.....	1,800 0
Supplies	.....	.....	.....	700 0
Soldiers' Relief Department	.....	.....	.....	519,841 9
Personal service	.....	.....	.....	28,165
Service other than personal	.....	.....	.....	687
Equipment	.....	.....	.....	89
Supplies	.....	.....	.....	900 0
Special items	.....	.....	.....	490,000 0
Carried forward	$10,487 80	$72,819 65	.....	$35,803,053 3

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$43,832 64	**$1,332 64**	**$24,431,872 47**	**$2,590,140 98**	**$11,746,183 71**	**$12,685,688 76**	
.....	.....	98,050 00	16,804 29	28,773 42	69,276 58	
.....	.....	17,000 00	1,292 34	8,708 67	8,291 33	
.....	.....	**534,814 74**	**54,617 81**	**255,692 84**	**279,121 90**	
.....	.....	333,131 74	28,933 66	158,490 03	174,641 71	
.....	.....	82,908 00	6,935 14	24,590 96	58,317 04	
.....	.....	12,775 00	454 29	7,208 50	5,566 50	
.....	.....	77,775 00	15,496 54	49,117 84	28,657 16	
.....	.....	10,325 00	1,415 38	7,174 12	3,150 88	
.....	.....	17,900 00	1,382 80	9,111 39	8,788 61	
.....	.....	**44,768 20**	**3,726 76**	**20,424 34**	**24,343 86**	
.....	.....	33,053 20	3,123 36	15,478 37	17,574 83	
.....	.....	8,565 00	375 79	3,107 57	5,457 43	
.....	.....	150 00	.....	.....	150 00	
.....	.....	2,400 00	177 61	1,488 40	911 60	
.....	.....	600 00	50 00	350 00	250 00	
.....	**108,508 30**	**391,491 70**	**61,173 03**	**153,223 38**	**238,268 32**	
.....	.....	**8,449,840 24**	**675,025 07**	**5,129,163 73**	**3,320,676 51**	
.....	.....	**29,806 86**	**1,852 32**	**28,013 50**	**1,793 36**	
.....	.....	**138,018 44**	**10,453 54**	**73,026 35**	**64,992 09**	
.....	.....	**149,034 31**	**13,142 64**	**75,623 01**	**73,411 30**	
.....	.....	**114,930 33**	**9,204 26**	**71,517 28**	**43,413 05**	
.....	.....	**1,013,433 33**	**53,180 19**	**201,923 85**	**811,509 48**	
.....	.....	**2,500 00**	**150 00**	**1,748 20**	**751 80**	
.....	.....	1,800 00	150 00	1,050 00	750 00	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	**519,841 92**	**32,212 85**	**279,052 66**	**240,789 26**	
.....	.....	28,165 32	2,487 10	15,596 78	12,568 54	
.....	.....	687 50	26 44	361 86	325 64	
.....	.....	89 10	.....	89 10		
.....	.....	900 00	77 31	382 18	517 82	
.....	.....	490,000 00	29,622 00	262,622 74	227,377 26	
$43,832 64	**$109,840 94**	**$35,820,352 54**	**$3,504,879 45**	**$18,035,592 85**	**$17,784,759 69**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,819 65		$35,803,053 39
Statistics Department				8,289 66
Personal service				7,890 66
Service other than personal				314 00
Equipment				15 00
Supplies				70 00
City Record, publication of.*				
Street Laying-Out Department				158,938 61
Personal service				149,740 61
Service other than personal				6,548 00
Equipment				650 00
Supplies				2,000 00
Supply Department				29,317 10
Personal service				21,974 10
Service other than personal				4,157 00
Equipment				300 00
Supplies				2,886 00
Treasury Department				51,102 33
Personal service				39,782 03
Service other than personal				9,345 30
Equipment				175 00
Supplies				1,800 00
Weights and Measures Department				41,735 78
Personal service				28,226 78
Service other than personal				2,699 00
Equipment				9,000 00
Supplies				1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian				119,820 54
Personal service				112,154 43
Service other than personal				5,115 00
Equipment				350 00
Supplies				125 00
Special items				2,076 11
Suffolk County Courthouse, County Buildings				50,786 00
Service other than personal				23,136 00
Equipment				5,200 00
Carried forward	$10,487 80	$72,819 65		$36,263,043 41

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$43,832 64	$109,840 94	$35,820,352 54	$3,504,879 45	$18,035,592 85	$17,784,759 69	
.....	.....	**8,289 66**	**741 80**	**4,207 44**	**4,082 22**	
.....	.....	7,890 66	735 20	4,122 62	3,768 04	
.....	.....	314 00	.....	12 60	301 40	
.....	.....	15 00	3 00	5 10	9 90	
.....	.....	70 00	3 60	67 12	2 88	
.....	.....	**158,938 61**	**14,691 29**	**78,776 43**	**80,162 18**	
.....	.....	149,740 61	14,062 34	75,243 00	74,497 61	
.....	.....	6,548 00	476 70	2,327 94	4,220 06	
.....	.....	650 00	30 87	294 42	355 58	
.....	.....	2,000 00	121 38	911 07	1,088 93	
11,008 30	.....	**40,325 40**	**2,951 58**	**16,023 37**	**24,302 03**	
8,088 20	.....	30,062 30	2,484 55	10,889 62	19,172 68	
2,750 00	.....	6,907 00	249 70	3,050 81	3,856 19	
170 10	.....	470 10	160 70	411 45	58 65	
.....	.....	2,886 00	56 63	1,671 49	1,214 51	
.....	.....	**51,102 33**	**4,945 61**	**27,494 13**	**23,608 20**	
.....	.....	39,782 03	3,478 26	20,961 02	18,821 01	
.....	.....	9,345 30	1,261 16	5,626 11	3,719 19	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	206 19	897 05	902 95	
.....	.....	**41,735 78**	**2,853 71**	**19,024 54**	**22,711 24**	
.....	.....	28,226 78	2,559 80	12,531 51	15,695 27	
.....	.....	2,699 00	163 48	1,391 94	1,307 06	
.....	.....	9,000 00	10 00	4,374 83	4,625 17	
.....	.....	1,810 00	120 43	726 26	1,083 74	
.....	.....	**119,820 54**	**11,164 41**	**54,649 10**	**65,171 44**	
.....	.....	112,154 43	10,366 44	52,092 32	60,062 11	
.....	.....	5,115 00	185 81	1,762 09	3,352 91	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	12 20	94 73	30 27	
.....	.....	2,076 11	599 96	599 96	1,476 15	
.....	.....	**50,786 00**	**2,691 28**	**27,000 65**	**23,785 35**	
.....	.....	23,136 00	1,237 63	8,434 72	14,701 28	
.....	.....	5,200 00	192 78	2,325 12	2,874 88	
$54,840 94	**$109,840 94**	**$36,291,350 86**	**$3,544,919 13**	**$18,262,768 51**	**$18,028,582 35**	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriati 1920–21.
Brought forward	$10,487 80	$72,819 65	.....	36,263,043
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650
Materials	.....	.....	.....	2,800
County Buildings	.....	.....	.....	55,539
Personal service	.....	.....	.....	41,765
Service other than personal	.....	.....	.....	7,827
Equipment	.....	.....	.....	3,200
Supplies	.....	.....	.....	2,140
Materials	.....	.....	.....	295
Special items	.....	.....	.....	312
Jail	.....	123 22	.....	136,925
Personal service	.....	.....	.....	75,032
Service other than personal	.....	123 22	.....	7,370
Equipment	.....	.....	.....	3,750
Supplies	.....	.....	.....	45,250
Materials	.....	.....	.....	3,400
Special items	.....	.....	.....	2,122
Supreme Judicial Court	.....	.....	.....	49,696
Personal service	.....	.....	.....	40,111
Service other than personal	.....	.....	.....	7,794
Equipment	.....	.....	.....	600
Supplies	.....	.....	.....	650
Special items	.....	.....	.....	540
Superior Court, Civil Session, General Expenses,	.....	.....	.....	421,759
Personal service	.....	.....	.....	188,969
Service other than personal	.....	.....	.....	219,205
Equipment	.....	.....	.....	4,400
Supplies	.....	.....	.....	5,600
Special items	.....	.....	.....	3,585
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132
Personal service	.....	.....	.....	91,492
Service other than personal	.....	.....	.....	12,140
Equipment	.....	.....	.....	1,000
Supplies	.....	.....	.....	8,500
Carried forward	$10,487 80	$72,942 87	.....	$37,040,095

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
54,840 94	$109,840 94	$36,291,350 86	$3,544,919 13	$18,262,768 51	$18,028,582 35	
.....	.....	19,650 00	774 69	14,699 98	4,950 02	
.....	.....	2,800 00	486 18	1,540 83	1,259 17	
.....	.....	**55,539 32**	**6,202 10**	**27,565 20**	**27,974 12**	
.....	.....	41,765 32	4,054 25	20,316 62	21,448 70	
.....	.....	7,827 00	1,937 30	4,903 93	2,923 07	
.....	.....	3,200 00	93 00	550 36	2,649 64	
.....	.....	2,140 00	87 55	1,517 05	622 95	
.....	.....	295 00	.....	85 24	209 76	
.....	.....	312 00	30 00	192 00	120 00	
.....	.....	**137,048 48**	**11,429 10**	**84,543 45**	**52,505 03**	
.....	.....	75,032 50	6,439 60	42,698 71	32,333 79	
.....	.....	7,493 22	377 67	6,505 91	987 31	
.....	.....	3,750 00	10 75	1,983 19	1,766 81	
.....	.....	45,250 00	3,989 27	29,625 88	15,624 12	
.....	.....	3,400 00	431 65	2,516 34	883 66	
.....	.....	2,122 76	180 16	1,213 42	909 34	
.....	.....	**49,696 06**	**5,038 54**	**30,180 69**	**19,515 37**	
433 29	.....	40,544 85	4,194 86	23,110 98	17,433 87	
.....	433 29	7,361 21	657 23	5,551 72	1,809 49	
.....	.....	600 00	.....	600 00		
.....	.....	650 00	141 45	602 99	47 01	
.....	.....	540 00	45 00	315 00	225 00	
.....	.....	**421,759 51**	**22,727 08**	**240,016 05**	**181,743 46**	
.....	.....	188,969 51	17,356 08	102,005 97	86,963 54	
.....	.....	219,205 00	4,813 24	132,184 78	87,020 22	
.....	.....	4,400 00	7 50	1,701 70	2,698 30	
.....	.....	5,600 00	322 35	2,367 65	3,232 35	
.....	.....	3,585 00	227 91	1,755 95	1,829 05	
.....	.....	**113,132 00**	**8,939 79**	**60,624 76**	**52,507 24**	
.....	.....	91,492 00	7,957 24	51,502 47	39,989 53	
.....	.....	12,140 00	537 65	5,950 33	6,189 67	
.....	.....	1,000 00	.....	224 50	775 50	
.....	.....	8,500 00	444 90	2,947 46	5,552 54	
54,840 94	$109,840 94	$37,068,526 23	$3,599,255 74	$18,705,698 66	$18,362,827 57	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,040,095 5
Superior Court, Criminal Session	.....	.....	.....	284,800 43
Personal service	.....	.....	.....	121,110 43
Service other than personal	.....	.....	.....	150,440 00
Equipment	.....	.....	.....	2,400 00
Supplies	.....	.....	.....	10,100 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	50,006 33
Personal service	.....	.....	.....	37,781 33
Service other than personal	.....	.....	.....	5,125 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,500 00
Municipal Court, City of Boston	.....	.....	.....	285,208 37
Personal service	.....	.....	.....	257,272 37
Service other than personal	.....	.....	.....	12,275 00
Equipment	.....	.....	.....	2,000 00
Supplies	.....	.....	.....	6,085 00
Special items	.....	.....	.....	5,776 00
Incidental expenditures	.....	.....	.....	1,800 00
Municipal Court, Charlestown District	.....	.....	.....	25,185 35
Personal service	.....	.....	.....	21,345 35
Service other than personal	.....	.....	.....	965 00
Equipment	.....	.....	.....	215 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	10 00
East Boston District Court	.....	.....	.....	20,934 20
Personal service	.....	.....	.....	18,334 80
Service other than personal	.....	.....	.....	1,806 40
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	468 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,769 43
Personal service	.....	.....	.....	18,239 43
Service other than personal	.....	.....	.....	914 00
Carried forward	$10,487 80	$72,942 87	.....	$37,725,999 67

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
54,840 94	$109,840 94	$37,068,526 23	$3,599,255 74	$18,705,698 66	$18,362,827 57	
.....	.....	284,800 43	17,258 35	140,933 12	143,867 31	
.....	.....	121,110 43	10,601 96	64,211 84	56,898 59	
.....	.....	150,440 00	6,117 34	72,005 95	78,434 05	
.....	.....	2,400 00	24 50	980 30	1,419 70	
.....	.....	10,100 00	396 77	3,189 22	6,910 78	
.....	.....	750 00	117 78	545 81	204 19	
.....	.....	50,006 33	4,277 46	27,712 81	22,293 52	
.....	.....	37,781 33	3,229 92	20,776 50	17,004 83	
.....	.....	5,125 00	331 76	2,139 73	2,985 27	
.....	.....	600 00	100 00	513 60	86 40	
.....	.....	6,500 00	615 78	4,282 98	2,217 02	
.....	.....	285,208 37	27,150 82	149,457 39	135,750 98	
.....	.....	257,272 37	25,587 34	135,831 59	121,440 78	
.....	.....	12,275 00	509 89	3,699 31	8,575 69	
.....	.....	2,000 00	67 55	997 05	1,002 95	
.....	.....	6,085 00	348 55	4,794 20	1,290 80	
.....	.....	5,776 00	505 38	3,166 94	2,609 06	
.....	.....	1,800 00	132 11	968 30	831 70	
.....	.....	25,185 35	2,517 61	13,765 33	11,420 02	
.....	.....	21,345 35	2,129 61	11,511 72	9,833 63	
.....	.....	965 00	65 06	456 54	508 46	
.....	.....	215 00	82 50	190 37	24 63	
.....	.....	400 00	52 94	294 20	105 80	
.....	.....	2,250 00	187 50	1,312 50	937 50	
.....	.....	10 00	.....	.....	10 00	
.....	.....	20,934 20	2,057 28	11,741 77	9,192 43	
.....	.....	18,334 80	1,814 76	10,367 29	7,967 51	
.....	.....	1,806 40	103 64	938 82	867 58	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	468 00	122 93	254 86	213 14	
.....	.....	175 00	15 95	105 80	69 20	
.....	.....	19,769 43	2,036 83	10,553 67	9,215 76	
.....	.....	18,239 43	1,873 47	9,745 44	8,493 99	
.....	.....	914 00	71 74	440 25	473 75	
54,840 94	$109,840 94	$37,754,430 34	$3,654,554 09	$19,059,862 75	$18,694,567 59	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,725,999 67
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	110 00
Municipal Court, Dorchester District	.....	.....	.....	17,520 57
Personal service	.....	.....	.....	15,299 57
Service other than personal	.....	.....	.....	516 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	42,735 27
Personal service	.....	.....	.....	37,769 14
Service other than personal	.....	.....	.....	2,455 00
Equipment	.....	.....	.....	281 13
Supplies	.....	.....	.....	1,130 [illegible]
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	15,969 03
Personal service	.....	.....	.....	14,265 03
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	413 [illegible]
Incidental expenditures	.....	.....	.....	160 00
Municipal Court, Brighton District	.....	.....	.....	9,587 03
Personal service	.....	.....	.....	8,562 03
Service other than personal	.....	.....	.....	565 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	180 00
Incidental expenditures	.....	.....	.....	80 [illegible]
Boston Juvenile Court	.....	.....	.....	22,324 [illegible]
Personal service	.....	.....	.....	18,264 [illegible]
Service other than personal	.....	.....	.....	2,510 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Carried forward	$10,487 80	$72,942 87	.....	$37,834,136 [illegible]

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$54,840 94	$109,840 94	$37,754,430 34	$3,654,554 09	$19,059,862 75	$18,694,567 59	
.....	.....	156 00	75 00	76 88	79 12	
.....	.....	350 00	6 00	230 20	119 80	
.....	.....	110 00	10 62	60 90	49 10	
.....	.....	**17,520 57**	**1,724 18**	**9,706 78**	**7,813 79**	
.....	.....	15,299 57	1,432 46	8,419 56	6,880 01	
.....	78 15	437 85	27 42	190 68	247 17	
78 15	.....	183 15	153 15	161 86	21 29	
.....	.....	600 00	29 50	371 93	228 07	
.....	.....	800 00	67 00	467 00	333 00	
.....	.....	200 00	14 65	95 75	104 25	
.....	.....	**42,735 27**	**3,941 54**	**24,187 16**	**18,548 11**	
.....	.....	37,769 14	3,140 43	20,989 15	16,779 99	
.....	.....	2,455 00	210 81	1,343 31	1,111 69	
.....	.....	281 13	150 00	150 00	131 13	
.....	.....	1,130 00	353 85	1,074 25	55 75	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	500 00	36 45	280 45	219 55	
.....	.....	**15,969 03**	**1,479 71**	**8,227 35**	**7,741 68**	
.....	.....	14,265 03	1,346 48	7,652 41	6,612 62	
.....	.....	1,021 00	98 35	391 47	629 53	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	413 00	.....	76 81	336 19	
.....	.....	160 00	34 88	104 08	55 92	
.....	.....	**9,587 05**	**882 25**	**5,219 15**	**4,367 90**	
.....	.....	8,562 05	747 63	4,757 73	3,804 32	
.....	.....	565 00	28 72	144 72	420 28	
.....	.....	200 00	75 00	127 00	73 00	
.....	.....	180 00	26 00	137 89	42 11	
.....	.....	80 00	4 90	51 81	28 19	
.....	.....	**22,324 62**	**1,992 69**	**10,971 21**	**11,353 41**	
.....	.....	18,264 62	1,675 71	9,101 56	9,163 06	
.....	.....	2,510 00	241 39	1,140 86	1,369 14	
.....	.....	250 00	.....	55 90	194 10	
.....	.....	500 00	28 05	359 86	140 14	
.....	.....	800 00	47 54	313 03	486 97	
$54,840 94	$109,840 94	$37,862,566 88	$3,664,574 46	$19,118,174 40	$18,744,392 48	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,942 87		$37,834,136 21
Police Court, Chelsea				18,378 00
Personal service				14,333 00
Service other than personal				3,120 00
Equipment				150 00
Supplies				475 00
Incidental expenditures				300 00
Registry of Deeds				84,889 22
Personal service				81,139 22
Service other than personal				1,050 00
Equipment				200 00
Supplies				2,500 00
Index Commissioners				12,317 07
Service other than personal				12,017 07
Supplies				300 00
Insanity cases				22,050 00
Service other than personal				22,000 00
Supplies				50 00
Land Court				4,060 00
Service other than personal				1,950 00
Equipment				60 00
Supplies				2,050 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				19,928 88
Personal service				15,118 88
Service other than personal				3,340 00
Equipment				600 00
Supplies				805 00
Materials				65 00
Medical Examiner Service, Southern Division,				12,257 19
Personal service				8,542 69
Service other than personal				2,234 50
Equipment				1,000 00
Supplies				480 00
Associate Medical Examiner Service, Northern Division				1,663 00
Personal service				1,163 00
Service other than personal				465 00
Supplies				35 00
Carried forward	$10,487 80	$72,942 87		$38,009,679 57

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
$54,840 94	$109,840 94	$37,862,566 88	$3,664,574 46	$19,118,174 40	$18,744,392 48	
.....	.....	18,378 00	1,417 16	9,532 44	8,845 56	
.....	.....	14,333 00	1,176 82	8,174 54	6,158 46	
.....	.....	3,120 00	159 87	886 59	2,233 41	
.....	.....	150 00	.....	.....	150 00	
.....	.....	475 00	62 88	313 91	161 09	
.....	.....	300 00	17 59	157 40	142 60	
5,000 00	.....	89,889 22	9,029 68	52,185 52	37,703 70	
5,000 00	.....	86,139 22	8,709 20	50,545 71	35,593 51	
.....	.....	1,050 00	97 42	555 32	494 68	
.....	.....	200 00	.....	84 00	116 00	
.....	.....	2,500 00	223 06	1,000 49	1,499 51	
.....	.....	12,317 07	838 83	6,405 16	5,911 91	
.....	.....	12,017 07	838 83	6,392 58	5,624 49	
.....	.....	300 00	.....	12 58	287 42	
.....	.....	22,050 00	1,710 72	9,458 03	12,591 97	
.....	.....	22,000 00	1,710 72	9,458 03	12,541 97	
.....	.....	50 00	.....	.....	50 00	
.....	.....	4,060 00	208 07	2,141 15	1,918 85	
.....	.....	1,950 00	145 67	1,003 56	946 44	
.....	.....	60 00	.....	.....	60 00	
.....	.....	2,050 00	62 40	1,137 59	912 41	
.....	.....	19,928 88	1,632 10	11,557 92	8,370 96	
.....	.....	15,118 88	1,263 16	8,832 10	6,286 78	
.....	.....	3,340 00	294 79	1,983 67	1,356 33	
.....	.....	600 00	11 55	270 80	329 20	
.....	.....	805 00	60 90	454 52	350 48	
.....	.....	65 00	1 70	16 83	48 17	
.....	.....	12,257 19	884 24	6,734 13	5,523 06	
.....	.....	8,542 69	725 91	4,913 68	3,629 01	
.....	.....	2,234 50	121 90	1,329 68	904 82	
.....	.....	1,000 00	5 38	197 23	802 77	
.....	.....	480 00	31 05	293 54	186 46	
.....	.....	1,663 00	69 42	1,144 32	518 68	
.....	.....	1,163 00	69 42	771 42	391 58	
.....	.....	465 00	.....	358 50	106 50	
.....	.....	35 00	.....	14 40	20 60	
$59,840 94	$109,840 94	$38,043,110 24	$3,680,364 68	$19,217,333 07	$18,825,777 17	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$38,009,679 57
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 00
Personal service	.....	.....	.....	833 00
Service other than personal	.....	.....	.....	895 00
Supplies	.....	.....	.....	55 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	200 00
Collecting Department	.....	.....	.....	1,070 00
Personal service	.....	.....	.....	1,070 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84,051 25
Penal Institutions Department:				
House of Correction	.....	.....	.....	204,196 0[illegible]
Personal service	.....	.....	.....	82,766 0[illegible]
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 1[illegible]
Personal service	.....	.....	.....	17,842 1[illegible]
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$72,942 87	.....	$38,402,068 06

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$59,840 94	$109,840 94	$38,043,110 24	$3,680,364 68	$19,217,333 07	$18,825,777 17	
.....	.....	1,783 00	.....	495 51	1,287 49	
.....	.....	833 00	.....	354 02	478 98	
.....	.....	895 00	.....	141 49	753 51	
.....	.....	55 00	.....	.....	55 00	
.....	.....	1,080 00	73 00	513 00	567 00	
.....	.....	880 00	73 00	513 00	367 00	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,070 00	97 50	582 50	487 50	
.....	.....	1,070 00	97 50	582 50	487 50	
.....	.....	3,000 00	250 00	1,750 00	1,250 00	
.....	.....	3,000 00	250 00	1,750 00	1,250 00	
.....	.....	5,410 00	437 18	3,129 36	2,280 64	
.....	.....	5,360 00	437 18	3,108 02	2,251 98	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	23,086 00	.....	.....	23,086 00	
.....	.....	49,500 01	.....	16,500 00	33,000 01	
.....	.....	84,051 25	11,230 00	40,441 25	43,610 00	
.....	.....	204,196 08	22,357 30	117,462 00	86,734 08	
.....	.....	82,766 08	7,292 20	37,619 77	45,146 31	
.....	.....	3,930 00	189 23	2,978 77	951 23	
.....	.....	13,975 00	2,245 47	4,902 75	9,072 25	
.....	.....	90,025 00	11,823 87	64,231 44	25,793 56	
.....	.....	6,575 00	361 54	4,595 12	1,979 88	
.....	.....	6,925 00	444 99	3,134 15	3,790 85	
.....	.....	19,212 15	1,662 21	9,073 22	10,138 93	
.....	.....	17,842 15	1,553 35	8,430 17	9,411 98	
.....	.....	820 00	55 97	340 94	479 06	
.....	.....	550 00	52 89	302 11	247 89	
$59,840 94	$109,840 94	$38,435,498 73	$3,716,471 87	$19,407,279 91	$19,028,218 82	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$38,402,068 06
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	$72,942 87	.....	$38,404,882 92

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$59,840 94	$109,840 94	$38,435,498 73	$3,716,471 87	$19,407,279 91	$19,028,218 82	
.....	.....	2,814 86	254 73	1,137 42	1,677 44	
.....	.....	2,277 86	254 73	1,108 98	1,168 88	
.....	.....	379 00	.....	8 70	370 30	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	19 74	58 26	
.....	.....	65 00	.....	.....	65 00	
$59,840 94	$109,840 94	$38,438,313 59	$3,716,726 60	$19,408,417 33	$19,029,896 26	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of	$400,288 02	*$137,261 62	.....	$1,141,600 36
Payments to date				
Redemption of city debt proper, $862,400 00				
Redemption of Hyde Park town debt 12,000 00				
Redemption of water debt				
Redemption of Hyde Park water debt 22,000 00				
City Record, Publication of	.....	647 10	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	1,463 99	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Library Department:				
Branch Library, West Roxbury, Site	.....	.....	.....	7,000 00
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Carried forward	$775,714 90	$139,372 71	.....	$1,148,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,679,150 00	.....	$896,400 00	$782,750 00	
.....	.....	647 10	$1,108 35	6,624 08	($5,976.98 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,463 99	1,240 24	1,463 99		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	3,204 92	.....	2,900 00	304 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
$114 58	$114 58	$2,063,687 97	$2,348 59	$914,172 29	$1,155,492 66	$75,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$775,714 90	$139,372 71	.....	$1,148,600 36
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	.....	.....	$55,000 00	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	15,661 35	.....	.....	.....
Carolina Avenue Playground	55,928 58	.....	.....	.....
Charlestown Playground	18,758 68	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99	.....	.....	.....
Fens, Improvements	2,065 14	.....	.....	.....
Franklin Park Building, Improvements, etc.	14,689 80	.....	.....	.....
Franklin Park Greenhouses, etc	60,000 00	.....	.....	.....
Franklin Park, Greeting, etc	5,106 49	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park, Head House, etc	.....	.....	.....	.....
Marine Park Pier, Repairs	2,125 53	.....	.....	.....
Mission Hill Playground	6,700 00	.....	.....	.....
North End Park and Pier	47 55	.....	.....	.....
Orchard Park, Improvements	9,718 92	.....	.....	.....
Park and Playground, Allston	22,865 82	.....	.....	.....
Park, Dorchester Center	1,792 76	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	27,967 69	.....	.....	.....
Playground Purposes:				
Billings Field	2,475 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	3,467 58	.....	.....	.....
Norfolk Street Playground, Dorchester	65 92	.....	.....	.....
Roslindale Playground	1,029 24	.....	.....	.....
Smith's Pond Playground	16,727 79	.....	.....	.....
Tenean Beach Playground	22,107 34	.....	.....	.....
Carried forward	$1,290,950 63	$139,372 71	$55,000 00	$1,148,600 36

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$114 58	$114 58	$2,063,687 97	$2,348 59	$914,172 29	$1,155,492 66	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	55,000 00	200 00	29,734 36	25,265 64	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	15,661 35	.....	9,544 01	6,117 34	
.....	.....	55,928 58	.....	42 77	55,885 81	
.....	.....	18,758 68	913 75	13,453 60	5,305 08	
.....	.....	1,194 99	.....	.....	1,194 99	
9,231 06	.....	11,296 20	.....	337 98	10,958 22	
.....	.....	14,689 80	.....	.....	14,689 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	3,654 70	1,451 79	
.....	.....	882 81	.....	.....	882 81	
.....	.....	.....	.....	.....	.....	150,000 00
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	.....	3,479 25	3,220 75	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	335 00	536 31	22,329 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	4,648 84	6,312 13	21,655 56	
.....	.....	2,475 95	920 00	920 00	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	8,195 36	8,502 36	71,227 88	
.....	.....	1,895 12	819 00	819 00	1,076 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	.....	1,029 24	
.....	.....	16,727 79	.....	32 92	16,694 87	
.....	.....	22,107 34	.....	500 00	21,607 34	
$9,345 64	$9,345 64	$2,633,923 70	$18,380 54	$992,346 68	$1,647,554 00	$250,000 00

Loan, Revenue and Specia

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,290,950 63	$139,372 71	$55,000 00	$1,148,600 36
Playground Purposes:				
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Streets,	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond Streets			10,000 00	
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Square, Washington, Poplar, Ashland and South Streets, Roslindale				26,000 00
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	124,591 91		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park, Site			50,000 00	
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction				65,000 00
Bridges, Repairs, etc	155,255 22	3,126 30		45,000 00
Brookline Avenue Bridge	926 90			
Carried forward	$2,140,762 33	$267,090 92	$115,000 00	$1,584,600 36

* See page 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$9,345 64	$9,345 64	$2,633,923 70	$18,380 54	$992,346 68	$1,647,554 00	$250,000 00
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	3,069 45	4,623 90	3,422 53	
.....	.....	24,204 04	4,503 43	11,678 74	12,525 30	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	.....	2,687 52	10,846 73	
.....	.....	26,000 00	.....	.....	26,000 00	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	.....	.....	.....	15,000 00
.....	.....	85,232 95	8,178 72	24,335 42	60,897 53	
.....	.....	182,804 62	30,147 79	166,943 15	15,861 47	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	.....	.....	305,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	242 43	1,209 09	63,790 91	
.....	.....	203,381 52	21,093 35	40,472 39	162,909 13	
.....	.....	926 90	.....	8 00	918 90	
$22,879 89	$22,879 89	$4,107,453 61	$85,615 71	$1,247,760 34	$2,865,670 25	$265,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$2,140,762 33	$267,090 92	$115,000 00	$1,584,600 36
Chelsea Bridge South	16,303 04			
Malden Bridge		2,385 36		
East Boston Ferry, Improvements, etc				
Ferry Boats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51			750,000 00
Street Improvements	27,225 99			250,000 00
Sea Wall, etc., Roxbury Canal	6,585 30			
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21			
High Pressure Fire Service	78,522 06			300,000 00
Water Service		*1,755,431 00		
Rapid Transit:				
Rapid Transit	8,123 44	271 80		
Rapid Transit Interest and Sinking Fund	10,092 96	357,739 69		33,781 00
Arlington Station	64,964 42	49 36	$170,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92		50,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	3,002 51		
East Boston Tunnel Extension	205,594 68	34 75		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			2,667,714 22
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20	5,000 00		
Payments to date:				
Street Construction $79,867 29				
Street Commissioners 7,990 53				
Land damages 208,757 17				
Carried forward	$6,410,202 23	$2,391,005 39	$335,000 00	$6,036,095 58

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$22,879 89	$22,879 89	$4,107,453 61	$85,615 71	$1,247,760 34	$2,865,670 25	$265,000 00
.....	.....	16,303 04	32 60	1,107 49	15,195 55	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	.....	5,584 38	5,584 38	($5,584.38 to be provided for)	1,000,000 00
.....	.....	27,904 00	.....	24,432 57	3,471 43	
.....	.....	400,000 00	.....	.....	400,000 00	
.....	.....	53,684 16	2,737 91	9,397 48	44,286 68	
.....	.....	1,124,387 51	58,494 26	298,432 16	825,955 35	
50,000 00	.....	327,225 99	37,878 35	72,540 42	254,685 57	
.....	.....	6,585 30	21,637 58	27,176 50	($20,591.20 to be provided for.)	330,000 00
.....	.....	14 22	.....	14 22		
.....	.....	343,661 21	55,668 66	267,147 86	76,513 35	800,000 00
.....	.....	378,522 06	1,757 75	16,126 37	362,395 69	
.....	.....	1,755,431 00	116,676 60	545,674 55	1,209,756 45	
.....	.....	8,395 24	2,136 86	12,185 19	($3,789.95 to be provided for.)	41,000 00
.....	.....	401,613 65	289,745 14	718,410 15	($316,796.50 to be provided for.)	
.....	.....	235,013 78	55,793 31	240,652 60	($5,638.82 to be provided for.)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	68,279 92	426 77	25,722 70	42,557 22	
.....	.....	12,749 20	.....	.....	12,749 20	
.....	.....	359,442 67	1,058 35	18,566 15	340,876 52	
.....	.....	205,629 43	.....	33 00	205,596 43	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	38,597 89	290,233 87	4,085,935 01	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	633,352 20	.....	296,614 99	336,737 21	400,000 00
.....	.....	.....	30,351 73			
.....	.....	.....	1,281 15			
.....	.....	.....	54,174 77			
$72,879 89	$22,879 89	$15,222,303 20	$859,649 77	$4,120,198 35	$11,460,482 68	$3,586,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$6,410,202 23	$2,391,005 39	$335,000 00	$6,036,095 58
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68			
Hyde Park Avenue Widening	56,293 84			
Norfolk Street, Dorchester, Widening	70 92			
Charles Street, between Spring and Hamilton Streets	5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	1,058 45			
Stuart Street				
Temporary Loan			6,500,000 00	
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings				50,000 00
Social Law Library				1,000 00
Suffolk County Jail, Hospital	125,087 81			
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	2,160 89		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$6,667,069 96	$2,393,166 28	$6,835,000 00	$6,087,095 58
Less to be provided for				

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$72,879 89	$22,879 89	$15,222,303 20	$859,649 77	$4,120,198 35	$11,460,482 68	$3,586,000 00
.....	.....	16,553 68	3,454 02	15,553 68	1,000 00	
.....	.....	56,293 84	1,323 90	9,434 42	46,859 42	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	6,500,000 00	.....	.....	6,500,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	6,740 72	38,202 90	86,884 91	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	10,377 80	649 46	2,590 33	7,787 47	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$72,879 89	$22,879 89	$22,032,331 82	$871,817 87	$4,185,979 68	$18,204,729 97	$6,243,500 00
.....					358,377 83	
					$17,846,352 14	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$152 86
Cemetery Trust Funds, Income	.....	4,927 11
Coppenhagen Fund	1,878 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	15 00
John Foster Trust Fund	476 71	6 98
Franklin Fund	532 83	112 91
Franklin Union	14,835 63	75,063 43
George B. Hyde Bequest	3,435 95	40 00
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	7 04
"The Thorndike Memorial"	198,570 47	3,229 85
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	48 50
Ellen C. Johnson Bequest	2,086 62	52 50
Library Department:		
Trust Funds Income	40,629 14	11,522 24
James L. Whitney Bibliographic Account	2,460 61	.....
The Children's Fund, Income	4,128 84	2,069 23
George F. Parkman Fund, Income	53,873 35	99,980 50
Phillips Street Fund, Income	2,857 56	350 00
Police Charitable Fund, Income	2,183 43	3,893 00
Randidge Trust Fund, Income	1,464 17	1,011 25
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	95 63
Eastburn School Fund, Income	4,692 10	217 50
Franklin Medal Fund, Income	260 07	17 50
Gibson School Fund, Income	4,724 37	1,463 68
Horace Mann School Fund, Income	180 47	153 50
Peter P. F. Degrand School Fund, Income	2,681 85	587 13
Teachers' Waterston Fund Income	940 50	72 00
	$355,009 12	$205,189 34

TRUST FUNDS, ETC.

ansfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,356 06	.....	.....	$10,356 06
.....	.....	4,927 11	$1,717 45	$4,386 84	540 27
.....	.....	1,978 32	.....	.....	1,978 32
.....	.....	470 75	.....	.....	470 75
.....	.....	483 69	.....	.....	483 69
.....	.....	645 74	.....	.....	645 74
.....	.....	89,899 06	12,400 37	89,244 78	654 28
.....	.....	3,475 95	.....	.....	3,475 95
.....	.....	4 74	.....	.....	4 74
.....	.....	474 60	.....	.....	474 60
.....	.....	201,800 32	4,767 88	4,773 48	197,026 84
.....	.....	5 45	.....	.....	5 45
.....	.....	436 45	.....	27 72	408 73
.....	.....	2,139 12	.....	.....	2,139 12
.....	.....	52,151 38	588 79	5,151 92	46,999 46
.....	.....	2,460 61	.....	.....	2,460 61
.....	.....	6,198 07	.....	4,128 84	2,069 23
.....	.....	153,853 85	.....	.....	153,853 85
.....	.....	3,207 56	.....	36 58	3,170 98
.....	.....	6,076 43	650 00	4,550 00	1,526 43
.....	.....	2,475 42	.....	.....	2,475 42
.....	.....	687 11	10 62	24 25	662 86
.....	.....	4,909 60	.....	.....	4,909 60
.....	.....	277 57	62 53	62 53	215 04
.....	.....	6,188 05	412 16	2,165 55	4,022 50
.....	.....	333 97	86 00	267 80	66 17
.....	.....	3,268 98	.....	1,933 62	1,335 36
.....	.....	1,012 50	.....	.....	1,012 50
.....	.....	$560,198 46	$20,695 80	$116,753 91	$443,444 55

REFUNDS, ETC.

Objects.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$20,736 [illegible]
Gypsy and Brown Tail Moth Assessments	.....	30 [illegible]
Highways, Making of, Street Construction Assessments	.....	384 [illegible]
Refunded Ashes and Garbage Tickets	.....	1 [illegible]
Refunded Licensing Board Permit	.....	3 [illegible]
Refunded Taxes	.....	8,334 [illegible]
Refunded Wire Division Permit	.....	2 [illegible]
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 [illegible]
Sewerage Works Assessments	.....	33 [illegible]
Tax Titles	158 02	.....
	$70,903 62	$29,571 82

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Regular Department Appropriations	$10,487 80	$72,942 87	.....	$38,404,882 [illegible]
Loan, Revenue and Special Appropriations	6,667,069 96	2,393,166 28	$6,835,000 00	6,087,095 [illegible]
Trust Funds, etc	355,009 12	205,189 34	.....	.....
Refunds, etc	70,903 62	29,571 82	.....	.....
	$7,103,470 50	$2,700,870 31	$6,835,000 00	$44,491,978 [illegible]
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$82,665 47	$2,267 86	$17,399 82	$65,265 65
.....	.....	30 56	11 35	30 56	
.....	.....	384 61	.....	384 61	
.....	.....	1 19	.....	1 19	
.....	.....	3 00	.....	3 00	
.....	.....	8,334 83	252 50	8,334 83	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	33 96	.....	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$100,475 44	$2,531 71	$26,234 70	$74,240 74

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$59,840 94	$109,840 94	$38,438,313 59	$3,716,726 60	$19,408,417 33	$19,029,896 26	
72,879 89	22,879 89	22,032,331 82	871,817 87	4,185,979 68	18,204,729 97	$6,243,500 00
.....	.....	560,198 46	20,695 80	116,753 91	443,444 55	
.....	.....	100,475 44	2,531 71	26,234 70	74,240 74	
132,720 83	$132,720 83	$61,131,319 31	$4,611,771 98	$23,737,385 62	$37,752,311 52	$6,243,500 00
.....					358,377 83	
					$37,393,933 69	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$258 90	$1,294 53	$1,346 28
Service other than personal	11,310 00	.....	.....	11,310 00	849 45	5,324 21	5,985 79
Supplies	35 00	.....	.....	35 00	.....	5 34	29 66
	$13,985 81	.....	.....	$13,985 81	$1,108 35	$6,624 08	$7,361 73

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	.....	$163,448 23	$15,914 69	$71,225 59	$92,222 64
Service other than personal	81,325 00	.....	.....	81,325 00	7,631 75	43,132 98	38,192 02
Equipment	3,305 00	.....	.....	3,305 00	6 65	419 10	2,885 90
Supplies	2,460 00	.....	.....	2,460 00	129 39	1,723 41	736 59
Materials	44,600 00	.....	.....	44,600 00	4,272 56	35,172 11	9,427 89
Incidental expenditures	28,000 00	.....	.....	28,000 00	2,192 75	15,269 96	12,730 04
	$323,138 23	.....	.....	$323,138 23	$30,147 79	$166,943 15	$156,195 08

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$65,775 50	$334,498 63	$344,595 63
Service other than personal	49,913 00	.....	.....	49,913 00	6,235 17	18,580 90	31,332 10
Equipment	73,300 00	.....	.....	73,300 00	14,496 48	24,236 92	49,063 08
Supplies	31,220 00	.....	.....	31,220 00	3,095 16	18,215 21	13,004 79
Materials	239,950 00	.....	.....	239,950 00	13,858 35	76,678 72	163,271 28
Special items	154,100 00	.....	.....	154,100 00	13,028 54	49,776 56	104,323 44
	$1,227,577 26	.....	.....	$1,227,577 26	$116,499 20	$521,986 94	$705,590 32
Interest	45,949 00	.....	.....	45,949 00	127 50	23,179 83	22,769 17
	$1,273,526 26	.....	.....	$1,273,526 26	$116,626 70	$545,166 77	$728,359 49
Refunded Rates	.....	.....	.....	.....	49 90	507 78	
					$116,676 60	$545,674 55	

TRANSFERS OF APPROPRIATIONS, 1920–21.

Exclusive of Those Within Departments.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
July 6, 1920,	.....	Reserve Fund.	Fire Department:		
			Department Expenses.....	.....	$40,000 00
		Fire Department:			
May 12, 1920,	.....	Department Expenses.....	Wire Division.....	$275 76	
July 6, 1920,	.....	Department Expenses.....	Wire Division.....	784 00	1,059 76
July 6, 1920,	.....	Reserve Fund.....	Steamer "George A. Hibbard".....	$2,500 00	
July 14, 1920,	.....	Boston Almshouse and Hospital.....	Steamer "George A. Hibbard".....	172 50	2,672 50
July 14, 1920,	.....	Boston Almshouse and Hospital.....	Office Expenses, Boston Infirmary Department....	.....	100 38
May 12, 1920,	.....	Reserve Fund.....	Supply Department.....	.....	11,008 30
March 12, 1920,	.....	Ripley Playground, Dorchester.....	Savin Hill Playground and Beach.....	.....	13,534 25
March 17, 1920,	.....	Park Roadway, Improvements.....	Fens, Improvements.....	.....	9,231 06
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown....	Fire Quarters, Readville.....	.....	114 58
July 14, 1920,	.....	Reserve Fund.....	Street Improvements.....	.....	50,000 00
July 6, 1920,	.....	Reserve Fund.....	Registry of Deeds.....	.....	5,000 00
					$132,720 83

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$115,000 00	
Rapid Transit debt		220,000 00	
			335,000 00
			$124,745,101 00
Deduct funded debt paid in 1920–21:			
City debt		$862,400 00	
Hyde Park debt		12,000 00	
Hyde Park Water Debt		22,000 00	
County debt		16,500 00	
			912,900 00
Gross funded debt July 31, 1920			*$123,832,201 00
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		1,056,531 77	
		$42,990,565 18	
Payments during 1920–21		124,011 39	
		$42,866,553 79	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$643,374 93		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	710,385 58		
		1,401,584 73	
Total redemption means July 31, 1920			44,268,138 52
Net funded debt July 31, 1920			$79,564,062 48

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,914,151 00	$36,956,928 21	$46,957,222 79
County debt	*2,217,000 00	762,674 69	1,454,325 31
Water debt	1,135,350 00	837,526 82	297,823 18
	$87,266,501 00	$38,557,129 72	$48,709,371 28
Rapid transit debt	36,565,700 00	5,711,008 80	30,854,691 20
	$123 832,201 00	$44,268,138 52	$79,564,062 48

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
July 31, 1920.....	83,914,151 00	2,217,000 00	1,135,350 00	36,565,700 00	123,832,201 00
Decrease.....	$759,400 00	$16,500 00	$22,000 00	* $220,000 00	$577,900 00

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
July 31, 1920.....	46,957,222 79	1,454,325 31	297,823 18	30,854,691 20	79,564,062 48
Decrease.....	$1,372,424 19	$31,009 82	$38,176 82	*$97,275 84	$1,344,334 99

* Increase.

CITY AND COUNTY FUNDED DEBT.

July 31, 1920.

Total Funded Debt, City and County			*$123,832,201 00
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,059,900 00	
Water debt		1,135,350 00	
County debt		1,793,000 00	
Rapid Transit debt		36,565,700 00	
			72,553,950 00
Funded debt within the debt limit			$51,278,251 00
Offsets to funded debt:			
Sinking funds		$42,866,553 79	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,234,679 32		
Water Sinking Fund . .	837,526 82		
County Sinking Fund . .	762,674 69		
Rapid Transit Sinking Funds,	5,711,008 80		
		26,545,889 63	
Offsets to funded debt within the debt limit . . .			16,320,664 16
Net indebtedness within the debt limit			$34,957,586 84

* Includes $372,000.00 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

July 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
		1,350,000 00
Debt incurring power July 31, 1920		$754,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$41,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	290,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Sewerage Works.....	800,000 00	
April 28, 1920....	Highways, Making of.....	400,000 00	
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	1,000,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	150,000 00	
	Inside debt limit... $2,702,500 00 Outsde debt limit.. 3,541,000 00 $6,243,500 00	$2,702,500 00	$3,541,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BEST FOR MAKES

6357.50

[DOCUMENT 87—1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

BOSTON PUBLIC LIBRARY

AUDITING DEPARTMENT,
CITY HALL, BOSTON, September 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, September 1, 1920, including the September draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn September 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1920.

The September draft comprises special payments and weekly pay rolls during the month of August and bills and pay rolls payable September 1, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTME

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropri 1920–
Art Department				$8
Personal service				4
Service other than personal				3
Supplies				
Assessing Department				202,8
Personal service				181,8
Service other than personal				6,9
Equipment				1,1
Supplies				9,7
Special items				3,1
Auditing Department				58,27
Personal service				50,45
Service other than personal				5,41
Supplies				2,40
Budget Department				7,03
Personal service				6,7
Supplies				27
Building Department:				
Department expenses				191,9
Personal service				178,7
Service other than personal				8,2
Equipment				6
Supplies				4,4
Board of Examiners				2,9
Personal service				2,7
Service other than personal				2
Supplies				1
Board of Appeal				4,7
Personal service				4,6
Service other than personal				
Supplies				9
Cemetery Department				144,0
Personal service				107,9
Service other than personal				22,3
Equipment				2,4
Carried forward				$612,6

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	.....	**$476 90**	**$333 10**	
.....	.....	475 00	.....	225 00	250 00	
.....	.....	325 00	.....	246 00	79 00	
.....	.....	10 00	.....	5 90	4 10	
$7,054 00	.....	**209,885 83**	**$10,836 91**	**137,770 49**	**72,115 34**	
.....	.....	181,878 83	10,560 54	125,755 33	56,123 50	
.....	.....	6,968 00	69 54	1,614 65	5,353 35	
7,054 00	.....	8,229 00	2 80	224 00	8,005 00	
.....	.....	9,700 00	204 03	7,178 45	2,521 55	
.....	.....	3,110 00	.....	2,998 06	111 94	
.....	.....	**58,272 93**	**5,737 80**	**34,563 67**	**23,709 26**	
.....	.....	50,457 93	4,096 83	30,514 30	19,943 63	
.....	.....	5,415 00	1,402 62	3,181 44	2,233 56	
.....	.....	2,400 00	238 35	867 93	1,532 07	
.....	.....	**7,035 48**	**555 08**	**4,345 64**	**2,689 84**	
.....	.....	6,760 48	555 08	4,334 04	2,426 44	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**14,099 92**	**101,811 51**	**90,183 83**	
.....	.....	178,701 74	12,925 56	94,777 26	83,924 48	
.....	.....	8,256 00	722 16	4,162 14	4,093 86	
.....	.....	632 60	38 00	201 17	431 43	
.....	.....	4,405 00	414 20	2,670 94	1,734 06	
68 00	.....	**2,993 00**	**282 43**	**2,014 20**	**978 80**	
36 00	.....	2,811 00	258 33	1,891 65	919 35	
.....	.....	20 00	.....	12 78	7 22	
32 00	.....	162 00	24 10	109 77	52 23	
.....	.....	**4,775 00**	**83 34**	**2,375 27**	**2,399 73**	
.....	.....	4,650 00	83 34	2,306 68	2,343 32	
.....	.....	35 00	.....	11 13	23 87	
.....	.....	90 00	.....	57 46	32 54	
6,000 00	.....	**150,017 94**	**11,015 87**	**74,273 90**	**75,744 04**	
.....	.....	107,952 44	9,971 26	64,819 79	43,132 65	
6,000 00	.....	28,304 50	230 68	2,164 23	26,140 27	
.....	.....	2,495 00	160 34	1,001 50	1,493 50	
13,122 00	.....	**$625,785 52**	**$42,611 35**	**$357,631 58**	**$268,153 94**	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriat 1920–21
Brought forward				$612,66
Cemetery Department:				
Supplies				7,43
Materials				1,72
Special items				2,10
City Clerk Department				50,42
Personal service				46,71
Service other than personal				1,51
Equipment				10
Supplies				1,200
Special items				900
City Council				34,89
Personal service				25,785
Service other than personal				3,780
Equipment				150
Supplies				600
Incidental expenditures				4,575
City Council Proceedings				10,500
Service other than personal				10,500
City Debt Requirements:				
Sinking Funds				871,343
Interest				3,468,000
City Documents				44,000
Service other than personal				44,000
City Planning Board				6,002
Personal service				5,102
Service other than personal				575
Equipment				185
Supplies				140
Collecting Department:				
Department expenses				160,019
Personal service				114,218
Service other than personal				33,985
Equipment				2,416
Supplies				7,500
Special items				1,900
Carried forward				$5,257,844

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$13,122 00	.....	**$625,785 52**	**$42,611 35**	**$357,631 58**	**$268,153 94**	
.....	.....	7,439 00	496 29	5,025 87	2,413 13	
.....	.....	1,727 00	68 80	407 23	1,319 77	
.....	.....	2,100 00	88 50	855 28	1,244 72	
.....	.....	**50,425 00**	**4,099 38**	**30,554 15**	**19,870 85**	
.....	.....	46,712 00	3,809 08	28,236 91	18,475 09	
.....	.....	1,513 00	57 10	710 12	802 88	
.....	.....	100 00	.....	1 80	98 20	
.....	.....	1,200 00	158 20	1,005 32	194 68	
.....	.....	900 00	75 00	600 00	300 00	
.....	.....	**34,890 28**	**2,499 28**	**21,634 69**	**13,255 59**	
.....	.....	25,785 28	2,121 92	15,442 72	10,342 56	
.....	.....	3,780 00	194 85	2,794 34	985 66	
.....	.....	150 00	.....	59 24	90 76	
.....	.....	600 00	33 71	518 33	81 67	
.....	.....	4,575 00	148 80	2,820 06	1,754 94	
.....	.....	**10,500 00**	**757 28**	**5,631 48**	**4,868 52**	
.....	.....	10,500 00	757 28	5,631 48	4,868 52	
.....	.....	**871,343 00**	.....	.....	**871,343 00**	
.....	.....	**3,468,000 00**	**2,453 33**	**1,588,895 58**	**1,879,104 42**	
.....	.....	**44,000 00**	**1,844 10**	**16,922 47**	**27,077 53**	
.....	.....	44,000 00	1,844 10	16,922 47	27,077 53	
.....	.....	**6,002 97**	**418 09**	**2,872 00**	**3,130 97**	
.....	.....	5,102 97	368 12	2,526 85	2,576 12	
.....	.....	575 00	41 27	212 33	362 67	
.....	.....	185 00	2 00	71 25	113 75	
.....	.....	140 00	6 70	61 57	78 43	
.....	.....	**160,019 92**	**18,725 18**	**90,193 07**	**69,826 85**	
.....	.....	114,218 00	8,562 93	67,516 25	46,701 75	
.....	.....	33,985 00	9,701 35	15,355 85	18,629 15	
.....	.....	2,416 92	.....	2,325 00	91 92	
.....	.....	7,500 00	302 57	3,729 31	3,770 69	
.....	.....	1,900 00	158 33	1,266 66	633 34	
$13,122 00	.....	**$5,270,966 69**	**$73,407 99**	**$2,114,335 02**	**$3,156,631 67**	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward				**$5,257,844**
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		857 26		**359,163**
Personal service				179,186
Service other than personal				37,684
Equipment				13,926
Supplies				120,967
Materials				4,950
Special items				2,000
Incidental expenditures		857 26		450
Election Department				**179,520**
Personal service				128,294
Service other than personal				41,377
Equipment				251
Supplies				8,898
Materials				700
Finance Commission				**30,000**
Personal service				20,414
Service other than personal				9,337
Equipment				125
Supplies				124
Fire Department:				
Department expenses				**3,091,152**
Personal service				2,316,358
Service other than personal				107,869
Equipment				220,840
Supplies				178,065
Materials				57,500
Special items				210,520
Wire Division				**83,887**
Personal service				77,496
Service other than personal				3,000
Carried forward		$34,998 82		**$9,001,568**

* Appropriated from Water Income.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$13,122 00	.....	$5,270,966 69	$73,407 99	$2,114,335 02	$3,156,631 67	
.....	.....	34,141 56	2,618 52	19,854 21	14,287 35	
.....	.....	30,393 56	2,448 19	17,966 04	12,427 52	
.....	.....	2,248 00	.....	1,131 00	1,117 00	
.....	.....	1,500 00	170 33	757 17	742 83	
.....	.....	360,020 60	22,935 41	217,546 99	142,473 61	
.....	$1,906 67	177,279 67	14,180 03	106,691 45	70,588 22	
438 00	.....	38,122 00	2,030 96	12,821 84	25,300 16	
968 67	.....	14,894 67	503 10	5,405 05	9,489 62	
500 00	.....	121,467 00	5,813 14	89,012 99	32,454 01	
.....	.....	4,950 00	402 18	2,982 95	1,967 05	
.....	.....	2,000 00	.....	375 00	1,625 00	
.....	.....	1,307 26	6 00	257 71	1,049 55	
1,560 00	.....	181,080 33	28,072 78	84,269 89	96,810 44	
1,560 00	.....	129,854 33	10,480 03	59,345 52	70,508 81	
.....	.....	41,377 00	16,835 73	21,748 93	19,628 07	
.....	.....	251 00	4 15	49 29	201 71	
.....	.....	8,898 00	572 15	2,644 31	6,253 69	
.....	.....	700 00	180 72	481 84	218 16	
.....	.....	30,000 00	2,642 50	19,083 31	10,916 69	
.....	.....	20,414 00	1,761 50	13,418 53	6,995 47	
.....	200 00	9,137 00	762 23	5,400 65	3,736 35	
.....	.....	125 00	1 95	50 87	74 13	
200 00	.....	324 00	116 82	213 26	110 74	
40,000 00	1,059 76	3,130,092 43	256,070 55	1,720,846 02	1,409,246 41	
.....	1,275 76	2,315,082 43	181,099 87	1,305,173 23	1,009,909 20	
.....	784 00	107,085 00	8,477 93	59,745 83	47,339 17	
26,750 00	.....	247,590 00	11,800 95	53,347 16	194,242 84	
26,750 00	13,500 00	191,315 00	31,861 86	134,742 75	56,572 25	
.....	.....	57,500 00	3,767 79	38,957 83	18,542 17	
1,000 00	.....	211,520 00	19,062 15	128,879 22	82,640 78	
1,059 76	.....	84,947 75	6,325 05	46,992 11	37,955 64	
275 76	.....	77,772 75	5,736 83	42,698 42	35,074 33	
784 00	.....	3,784 00	259 06	2,256 82	1,527 18	
$55,741 76	$1,059 76	$9,091,249 36	$392,072 80	$4,222,927 55	$4,868,321 81	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	.....	$34,998 82	.....	$9,001,568
Wire Division:				
Equipment	.....	.....	.....	506
Supplies	.....	.....	.....	2,219
Materials	.....	.....	.....	66
Special items	.....	.....	.....	600
Health Department	.....	.....	.....	426,506
Personal service	.....	.....	.....	316,439
Service other than personal	.....	.....	.....	84,782
Equipment	.....	.....	.....	5,450
Supplies	.....	.....	.....	17,060
Materials	.....	.....	.....	275
Special items	.....	.....	.....	2,500
Hospital Department	.....	1,303 67	.....	1,196,066
Personal service	.....	216 67	.....	540,066
Service other than personal	.....	.....	.....	130,868
Equipment	.....	.....	.....	76,120
Supplies	.....	1,087 00	.....	418,000
Materials	.....	.....	.....	24,500
Special items	.....	.....	.....	1,512
Incidental expenditures	.....	.....	.....	5,000
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	331,770
Personal service	.....	.....	.....	124,474
Service other than personal	.....	.....	.....	10,804
Equipment	.....	.....	.....	18,722
Supplies	.....	.....	.....	166,220
Materials	.....	.....	.....	11,550
Office expenses	.....	.....	.....	6,643
Personal service	.....	.....	.....	6,004
Service other than personal	.....	.....	.....	274
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	350
Steamer "George A. Hibbard"	.....	.....	.....	25,879
Personal service	.....	.....	.....	12,769
Service other than personal	.....	.....	.....	7,240
Carried forward	.....	$36,302 49	.....	$10,988,435

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized. but not issued
$55,741 76	**$1,059 76**	**$9,091,249 36**	**$392,072 80**	**$4,222,927 55**	**$4,868,321 81**	
.....	.....	506 00	.....	97 89	408 11	
.....	.....	2,219 00	274 30	1,484 23	734 77	
.....	.....	66 00	4 86	54 75	11 25	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	**426,506 54**	**32,640 64**	**244,488 57**	**182,017 97**	
.....	.....	316,439 54	23,247 78	176,826 23	139,613 31	
.....	.....	84,782 00	7,496 04	51,261 05	33,520 95	
.....	.....	5,450 00	112 59	2,713 93	2,736 07	
.....	.....	17,060 00	1,576 23	11,890 85	5,169 15	
.....	.....	275 00	.....	130 51	144 49	
.....	.....	2,500 00	208 00	1,666 00	834 00	
.....	.....	**1,197,370 36**	**107,469 05**	**719,567 41**	**477,802 95**	
.....	.....	540,283 36	41,980 30	293,654 14	246,629 22	
.....	3,250 00	127,618 00	1,504 10	22,396 30	105,221 70	
.....	.....	76,120 00	15,708 00	51,591 75	24,528 25	
200 00	1,250 00	418,037 00	45,384 89	328,746 86	89,290 14	
4,300 00	.....	28,800 00	2,800 44	21,636 60	7,163 40	
.....	.....	1,512 00	91 32	706 76	805 24	
.....	.....	5,000 00	.....	835 00	4,165 00	
1,700 00	**272 88**	**333,197 95**	**25,114 72**	**196,647 32**	**136,550 63**	
.....	3,287 88	121,186 95	8,317 37	55,654 87	65,532 08	
1,865 00	.....	12,669 00	1,291 80	6,261 96	6,407 04	
1,300 00	.....	20,022 00	1,979 20	15,471 25	4,550 75	
1,250 00	.....	167,470 00	12,439 26	112,021 07	55,448 93	
300 00	.....	11,850 00	1,087 09	7,238 17	4,611 83	
100 38	.....	**6,743 59**	**511 03**	**3,837 25**	**2,906 34**	
.....	.....	6,004 21	477 08	3,391 53	2,612 68	
100 38	.....	374 38	25 15	268 97	105 41	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	8 80	176 75	173 25	
2,672 50	.....	**28,551 95**	**1,057 23**	**8,796 79**	**19,755 16**	
172 50	19 52	12,922 43	788 43	6,851 63	6,070 80	
2,500 00	.....	9,740 00	.....	1,284 48	8,455 52	
$60,214 64	**$1,332 64**	**$11,083,619 75**	**$558,865 47**	**$5,396,264 89**	**$5,687,354 86**	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	.....	$36,302 49	.....	$10,988,435
Steamer "George A. Hibbard":				
Equipment	.....	.....	.....	350
Supplies	.....	.....	.....	5,320
Materials	.....	.....	.....	200
Special items	.....	.....	.....	.....
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	170,348
Personal service	.....	.....	.....	16,932
Service other than personal	.....	.....	.....	123,773
Equipment	.....	.....	.....	26,375
Supplies	.....	.....	.....	1,368
Materials	.....	.....	.....	900
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	74,533
Personal service	.....	.....	.....	29,225
Service other than personal	.....	.....	.....	3,937
Equipment	.....	.....	.....	2,779
Supplies	.....	.....	.....	25,642
Materials	.....	.....	.....	4,150
Special items	.....	.....	.....	8,800
Institutions Registration Department	.....	.....	.....	22,201
Personal service	.....	.....	.....	17,907
Service other than personal	.....	.....	.....	3,749
Equipment	.....	.....	.....	75
Supplies	.....	.....	.....	470
Steamer "Monitor"	.....	.....	.....	42,098
Personal service	.....	.....	.....	24,042
Service other than personal	.....	.....	.....	8,156
Equipment	.....	.....	.....	440
Supplies	.....	.....	.....	8,980
Materials	.....	.....	.....	480
Law Department	.....	.....	.....	57,534
Personal service	.....	.....	.....	55,729
Service other than personal	.....	.....	.....	905
Equipment	.....	.....	.....	275
Supplies	.....	.....	.....	625
Carried forward	.....	$36,302 49	.....	$11,355,152

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$60,214 64	**$1,332 64**	**$11,083,619 75**	**$558,865 47**	**$5,396,264 89**	**$5,687,354 86**	
.....	.....	350 00	142 95	268 41	81 59	
.....	.....	5,320 00	96 32	214 81	5,105 19	
.....	.....	200 00	29 53	157 94	42 06	
19 52	.....	19 52	.....	19 52		
.....	.....	**170,348 77**	**14,856 88**	**114,161 54**	**56,187 23**	
.....	.....	16,932 77	1,324 76	8,960 55	7,972 22	
.....	.....	123,773 00	9,618 82	82,430 00	41,343 00	
.....	.....	26,375 00	3,520 16	20,330 02	6,044 98	
.....	.....	1,368 00	150 86	959 23	408 77	
.....	.....	900 00	158 94	898 39	1 61	
.....	.....	1,000 00	83 34	583 35	416 65	
.....	.....	**74,533 50**	**7,646 42**	**40,488 53**	**34,044 97**	
.....	125 86	29,099 64	2,370 37	18,476 47	10,623 17	
.....	80 00	3,857 00	2 06	786 42	3,070 58	
58 75	.....	2,837 75	19 65	858 66	1,979 09	
80 00	.....	25,722 00	4,651 66	14,480 28	11,241 72	
67 11	.....	4,217 11	35 39	1,474 77	2,742 34	
.....	.....	8,800 00	567 29	4,411 93	4,388 07	
.....	.....	**22,201 50**	**1,661 50**	**12,464 60**	**9,736 90**	
.....	.....	17,907 50	1,392 08	10,251 06	7,656 44	
.....	.....	3,749 00	266 49	2,013 39	1,735 61	
.....	.....	75 00	.....	14 38	60 62	
.....	.....	470 00	2 93	185 77	284 23	
.....	.....	**42,098 45**	**4,149 21**	**19,587 87**	**22,510 58**	
150 00	.....	24,192 45	1,893 60	13,638 76	10,553 69	
.....	150 00	8,006 00	2,194 82	5,255 79	2,750 21	
.....	.....	440 00	7 31	302 44	137 56	
.....	.....	8,980 00	51 18	309 77	8,670 23	
.....	.....	480 00	2 30	81 11	398 89	
.....	.....	**57,534 73**	**4,381 68**	**36,566 44**	**20,968 29**	
.....	.....	55,729 73	4,304 96	35,382 62	20,347 11	
.....	.....	905 00	45 54	611 69	293 31	
.....	.....	275 00	14 15	118 05	156 95	
.....	.....	625 00	17 03	454 08	170 92	
$60,214 64	**$1,332 64**	**$11,450,336 70**	**$591,561 16**	**$5,619,533 87**	**$5,830,802 83**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward		$36,302 49		$11,355,152 21
Library Department				664,130 00
Personal service				497,000 00
Service other than personal				55,755 00
Equipment				68,180 00
Supplies				31,445 00
Materials				11,750 00
Licensing Board				34,108 16
Personal service				25,578 16
Service other than personal				6,975 00
Equipment				200 00
Supplies				1,355 00
Market Department				13,523 34
Personal service				12,209 34
Service other than personal				649 00
Equipment				30 00
Supplies				250 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				54,606 13
Personal service				33,967 13
Service other than personal				5,823 00
Equipment				1,910 00
Supplies				2,900 00
Incidental expenditures				10,000 00
Conventions, etc				5,000 00
Public Celebrations	$54 55	162 74		50,000 00
Overseeing of the Poor Department:				
Central Office				939,253 91
Personal service				58,380 61
Service other than personal				4,934 80
Equipment				358 00
Supplies				3,830 50
Special items				871,750 00
Temporary Home				6,248 00
Personal service				2,360 00
Service other than personal				550 00
Equipment				360 00
Supplies				2,978 00
Carried forward	$54 55	$36,465 23		$13,122,015 75

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$60,214 64	$1,332 64	$11,450,336 70	$591,561 16	$5,619,533 87	$5,830,802 83	
.....	.....	664,130 00	54,719 62	371,588 65	292,541 35	
.....	.....	497,000 00	37,699 68	274,555 98	222,444 02	
.....	.....	55,755 00	4,504 82	32,170 78	23,584 22	
.....	.....	68,180 00	6,327 65	36,588 27	31,591 73	
.....	.....	31,445 00	3,265 96	19,080 45	12,364 55	
.....	.....	11,750 00	2,921 51	9,193 17	2,556 83	
.....	.....	34,108 16	2,804 13	22,379 85	11,728 31	
.....	.....	25,578 16	2,174 96	16,642 85	8,935 31	
.....	.....	6,975 00	623 52	4,521 17	2,453 83	
.....	.....	200 00	4 15	115 15	84 85	
.....	.....	1,355 00	1 50	1,100 68	254 32	
201 50	.....	13,724 84	1,052 99	8,580 65	5,144 19	
.....	.....	12,209 34	978 44	7,627 77	4,581 57	
30 00	.....	679 00	22 55	466 19	212 81	
.....	.....	30 00	.....	18 40	11 60	
155 00	.....	405 00	22 00	220 79	184 21	
16 50	.....	41 50	.....	7 50	34 00	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	54,600 13	3,711 92	29,772 36	24,827 77	
.....	.....	33,967 13	2,782 28	19,545 64	14,421 49	
.....	.....	5,823 00	218 12	1,941 79	3,881 21	
.....	.....	1,910 00	.....	387 73	1,522 27	
.....	.....	2,900 00	388 92	1,604 32	1,295 68	
.....	.....	10,000 00	322 60	6,292 88	3,707 12	
.....	.....	5,000 00	.....	1,137 52	3,862 48	
.....	.....	50,217 29	12,599 25	40,202 25	10,015 04	
.....	.....	939,253 91	81,510 25	552,580 73	386,673 18	
.....	.....	58,380 61	4,528 51	33,603 25	24,777 36	
.....	.....	4,934 80	513 57	3,253 97	1,680 83	
.....	.....	358 00	86 70	214 95	143 05	
.....	.....	3,830 50	104 03	3,167 93	662 57	
.....	.....	871,750 00	76,277 44	512,340 63	359,409 37	
.....	.....	6,248 00	728 16	4,101 92	2,146 08	
.....	.....	2,360 00	180 50	1,445 00	915 00	
.....	.....	550 00	30 42	367 65	182 35	
.....	.....	360 00	31 89	212 12	147 88	
.....	.....	2,978 00	485 35	2,077 15	900 85	
$60,416 14	$1,332 64	$13,217,619 03	$748,687 48	$6,649,877 80	$6,567,741 23	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$54 55	$36,465 23	.....	$13,122,015 7
Wayfarers' Lodge	.....	.....	.....	11,774 8
Personal service	.....	.....	.....	4,222 3
Service other than personal	.....	.....	.....	1,310 0
Equipment	.....	.....	.....	170 0
Supplies	.....	.....	.....	6,072 5
Park and Recreation Department	10,433 25	100 00	.....	1,273,778 6
Personal service	.....	100 00	.....	878,738 6
Service other than personal	.....	.....	.....	123,315 0
Equipment	.....	.....	.....	36,250 0
Supplies	.....	.....	.....	87,625 0
Materials	.....	.....	.....	58,000 0
Special items	10,433 25	.....	.....	89,850 0
Police Department	.....	.....	.....	3,704,210 8
Personal service	.....	.....	.....	3,085,200 8
Service other than personal	.....	.....	.....	129,735 0
Equipment	.....	.....	.....	138,425 0
Supplies	.....	.....	.....	142,850 0
Special items	.....	.....	.....	208,000 0
Public Buildings Department	.....	60 00	.....	360,684 6
Personal service	.....	.....	.....	213,289 6
Service other than personal	.....	60 00	.....	73,177 0
Equipment	.....	.....	.....	14,223 0
Supplies	.....	.....	.....	44,710 0
Materials	.....	.....	.....	2,100 0
Special items	.....	.....	.....	13,185 0
Public Works Department:				
Central Office	.....	.....	.....	90,650 5
Personal service	.....	.....	.....	83,282 5
Service other than personal	.....	.....	.....	2,641 0
Equipment	.....	.....	.....	2,750 0
Supplies	.....	.....	.....	1,977 0
Bridge Service	.....	.....	.....	473,699 7
Personal service	.....	.....	.....	328,924 7
Service other than personal	.....	.....	.....	88,420 0
Equipment	.....	.....	.....	2,699 0
Carried forward	$10,487 80	$36,625 23	.....	$19,036,815 1

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$60,416 14	$1,332 64	$13,217,619 03	$748,687 48	$6,649,877 80	$6,567,741 23	
.....	.....	11,774 82	764 78	6,586 80	5,188 02	
.....	.....	4,222 32	328 44	2,438 40	1,783 92	
.....	.....	1,310 00	24 05	762 09	547 91	
.....	.....	170 00	.....	7 88	162 12	
.....	.....	6,072 50	412 29	3,378 43	2,694 07	
.....	.....	1,284,311 94	171,686 54	776,372 75	507,939 19	
.....	3,075 00	875,763 69	73,076 09	502,049 86	373,713 83	
175 00	.....	123,490 00	20,064 89	85,078 37	38,411 63	
2,500 00	.....	38,750 00	9,799 40	26,835 21	11,914 79	
.....	.....	87,625 00	7,736 83	60,944 11	26,680 89	
400 00	.....	58,400 00	6,319 99	31,108 73	27,291 27	
.....	.....	100,283 25	54,689 34	70,356 47	29,926 78	
.....	.....	3,704,210 89	311,156 90	2,168,726 58	1,535,484 31	
.....	.....	3,085,200 89	235,371 57	1,729,387 25	1,355,813 64	
7,500 00	300 00	136,935 00	9,033 64	83,335 59	53,599 41	
4,300 00	9,000 00	133,725 00	9,922 32	97,343 61	36,381 39	
1,500 00	4,000 00	140,350 00	21,089 11	106,567 33	33,782 67	
.....	.....	208,000 00	35,740 26	152,092 80	55,907 20	
.....	.....	360,744 66	30,039 70	221,218 51	139,526 15	
.....	.....	213,289 66	16,676 15	121,136 45	92,153 21	
.....	.....	73,237 00	7,797 52	55,272 55	17,964 45	
.....	.....	14,223 00	1,678 22	6,756 45	7,466 55	
.....	.....	44,710 00	3,449 18	29,407 20	15,302 80	
.....	.....	2,100 00	151 65	1,207 62	892 38	
.....	.....	13,185 00	286 98	7,438 24	5,746 76	
.....	.....	90,650 58	6,848 52	52,975 71	37,674 87	
.....	.....	83,282 58	6,532 18	48,754 57	34,528 01	
.....	.....	2,641 00	78 50	590 30	2,050 70	
.....	.....	2,750 00	10 00	2,225 82	524 18	
.....	.....	1,977 00	227 84	1,405 02	571 98	
.....	.....	473,699 74	51,200 66	263,093 10	210,606 64	
.....	.....	328,924 74	26,475 54	181,653 43	147,271 31	
.....	.....	88,420 00	15,243 75	47,343 69	41,076 31	
.....	.....	2,699 00	58 72	1,635 01	1,063 99	
$60,416 14	$1,332 64	$19,143,011 66	$1,320,384 58	$10,138,851 25	$9,004,160 41	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$36,625 23	.....	$19,036,815 1
Bridge Service:				
Supplies	.....	.....	.....	7,956 0
Materials	.....	.....	.....	39,300 00
Special items	.....	.....	.....	6,400 00
Ferry Service	.....	.....	.....	492,607 4
Personal service	.....	.....	.....	289,865 4
Service other than personal	.....	.....	.....	81,562 0
Equipment	.....	.....	.....	3,900 0
Supplies	.....	.....	.....	95,955 00
Materials	.....	.....	.....	12,850 00
Special items	.....	.....	.....	8,475 00
Lighting Service	.....	.....	.....	723,623 9
Personal service	.....	.....	.....	7,183 9
Service other than personal	.....	.....	.....	715,480 00
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,605,884 15
Personal service	.....	.....	.....	823,065 15
Service other than personal	.....	.....	.....	461,174 00
Equipment	.....	.....	.....	12,720 00
Supplies	.....	.....	.....	52,025
Materials	.....	.....	.....	213,900 0
Special items	.....	.....	.....	43,000 0
Sanitary Service	.....	.....	.....	1,528,698 71
Personal service	.....	.....	.....	788,186 71
Service other than personal	.....	.....	.....	574,414 0
Equipment	.....	.....	.....	55,043 0
Supplies	.....	.....	.....	67,495
Materials	.....	.....	.....	15,560 0
Special items	.....	.....	.....	28,000 0
Street Cleaning and Oiling Service	.....	.....	.....	954,630 0
Personal service	.....	.....	.....	644,085 0
Service other than personal	.....	.....	.....	117,980 0
Equipment	.....	.....	.....	24,890 0
Supplies	.....	.....	.....	52,625 0
Carried forward	$10,487 80	$36,625 23	.....	$24,342,259

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$60,416 14	**$1,332 64**	**$19,143,011 66**	**$1,320,384 58**	**$10,138,851 25**	**$9,004,160 41**	
.....	.....	7,956 00	525 82	5,777 31	2,178 69	
.....	.....	39,300 00	8,775 95	24,325 58	14,974 42	
.....	.....	6,400 00	120 88	2,358 08	4,041 92	
.....	.....	**492,607 43**	**40,805 21**	**295,951 55**	**196,655 88**	
.....	.....	289,865 43	22,788 96	162,234 73	127,630 70	
.....	.....	81,562 00	9,931 29	78,080 59	3,481 41	
.....	.....	3,900 00	122 25	958 68	2,941 32	
.....	.....	95,955 00	6,134 54	37,059 37	58,895 63	
.....	.....	12,850 00	1,211 17	12,489 46	360 54	
.....	.....	8,475 00	617 00	5,128 72	3,346 28	
.....	.....	**723,623 98**	**54,126 28**	**468,030 77**	**255,593 21**	
.....	.....	7,183 98	366 60	2,294 98	4,889 00	
.....	.....	715,480 00	53,673 34	465,197 65	250,282 35	
.....	.....	200 00	15 81	76 65	123 35	
.....	.....	400 00	40 53	221 49	178 51	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	**1,605,884 15**	**92,749 56**	**1,040,376 29**	**565,507 86**	
.....	.....	823,065 15	55,365 96	478,503 78	344,561 37	
.....	.....	461,174 00	2,169 64	444,932 44	16,241 56	
.....	.....	12,720 00	417 30	6,765 55	5,954 45	
.....	.....	52,025 00	6,723 92	39,482 80	12,542 20	
.....	.....	213,900 00	25,096 92	46,000 82	167,899 18	
.....	.....	43,000 00	2,975 82	24,690 90	18,309 10	
.....	.....	**1,528,698 71**	**109,216 04**	**908,348 19**	**620,350 52**	
.....	.....	788,186 71	57,963 31	441,733 63	346,453 08	
.....	.....	574,414 00	36,047 49	330,606 31	243,807 69	
.....	.....	55,043 00	210 98	41,205 39	13,837 61	
.....	.....	67,495 00	12,149 40	61,333 75	6,161 25	
.....	.....	15,560 00	648 38	15,183 98	376 02	
.....	.....	28,000 00	2,196 48	18,285 13	9,714 87	
.....	.....	**954,630 04**	**105,929 02**	**573,080 85**	**381,549 19**	
.....	.....	644,085 04	46,394 19	367,192 90	276,892 14	
.....	.....	117,980 00	32,508 28	89,563 76	28,416 24	
.....	.....	24,890 00	1,193 08	7,769 18	17,120 82	
.....	.....	52,625 00	4,594 82	49,834 27	2,790 73	
$60,416 14	**$1,332 64**	**$24,448,455 97**	**$1,723,210 69**	**$13,424,638 90**	**$11,023,817 07**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$36,625 23	.....	$24,342,259 4
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 0
Special items	.....	.....	.....	17,000 00
Sewer Service	.....	.....	.....	534,814 7
Personal service	.....	.....	.....	333,131 7
Service other than personal	.....	.....	.....	82,908 0
Equipment	.....	.....	.....	12,775 0
Supplies	.....	.....	.....	77,775 0
Materials	.....	.....	.....	10,325 0
Special items	.....	.....	.....	17,900 0
Water Service *				
Registry Department	.....	.....	.....	44,768 2
Personal service	.....	.....	.....	33,053 2
Service other than personal	.....	.....	.....	8,565 0
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	2,400 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	500,000 0
Schools:				
School Committee	.....	2,500 00	.....	8,447,340 2
Extended use of public schools	.....	.....	.....	29,806 8
Pensions to teachers	.....	33,694 42	.....	104,324
Physical education	.....	.....	.....	149,034 3
School physicians and school nurses	.....	.....	.....	114,930 3
Schoolhouse Department	.....	.....	.....	1,013,433 3
Sinking Funds Department	.....	.....	.....	2,500 0
Personal service	.....	.....	.....	1,800 0
Supplies	.....	.....	.....	700 0
Soldiers' Relief Department	.....	.....	.....	519,841
Personal service	.....	.....	.....	28,165 3
Service other than personal	.....	.....	.....	687 5
Equipment	.....	.....	.....	89 1
Supplies	.....	.....	.....	900 0
Special items	.....	.....	.....	490,000 0
Carried forward	$10,487 80	$72,819 65	.....	$35,803,053 3

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$60,416 14	$1,332 64	$24,448,455 97	$1,723,210 69	$13,424,638 90	$11,023,817 07	
.....	.....	98,050 00	19,915 66	48,689 08	49,360 92	
.....	.....	17,000 00	1,322 99	10,031 66	6,968 34	
.....	.....	534,814 74	40,818 06	296,510 90	238,303 84	
.....	.....	333,131 74	24,617 03	183,107 06	150,024 68	
.....	.....	82,908 00	7,138 67	31,729 63	51,178 37	
.....	.....	12,775 00	2,047 24	9,255 74	3,519 26	
.....	.....	77,775 00	4,987 47	54,105 31	23,669 69	
.....	.....	10,325 00	633 45	7,807 57	2,517 43	
.....	.....	17,900 00	1,394 20	10,505 59	7,394 41	
2,125 00	.....	46,893 20	4,132 93	24,557 27	22,335 93	
.....	975 00	32,078 20	2,584 53	18,062 90	14,015 30	
3,100 00	.....	11,665 00	1,201 33	4,308 90	7,356 10	
.....	.....	150 00	57 00	57 00	93 00	
.....	.....	2,400 00	240 07	1,728 47	671 53	
.....	.....	600 00	50 00	400 00	200 00	
.....	135,475 81	364,524 19	3,530 68	156,754 06	207,770 13	
.....	.....	8,449,840 24	147,895 67	5,277,059 40	3,172,780 84	
.....	.....	29,806 86	120 71	28,134 21	1,672 65	
.....	.....	138,018 44	10,397 98	83,424 33	54,594 11	
.....	.....	149,034 31	13,877 46	89,500 47	59,533 84	
.....	.....	114,930 33	1,365 07	72,882 35	42,047 98	
.....	.....	1,013,433 33	205,869 54	407,793 39	605,639 94	
.....	.....	2,500 00	150 00	1,898 20	601 80	
.....	.....	1,800 00	150 00	1,200 00	600 00	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	519,841 92	31,488 45	310,541 11	209,300 81	
.....	.....	28,165 32	2,343 28	17,940 06	10,225 26	
.....	.....	687 50	48 83	410 69	276 81	
.....	.....	89 10	.....	89 10		
.....	.....	900 00	70 09	452 27	447 73	
.....	.....	490,000 00	29,026 25	291,648 99	198,351 01	
$62,541 14	$136,808 45	$35,812,093 53	$2,182,857 24	$20,173,694 59	$15,638,398 94	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,819 65	.....	$35,803,053 39
Statistics Department	.....	.....	.....	8,289 66
Personal service	.....	.....	.....	7,890 66
Service other than personal	.....	.....	.....	314 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	70 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 61
Personal service	.....	.....	.....	149,740 61
Service other than personal	.....	.....	.....	6,548 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	29,317 10
Personal service	.....	.....	.....	21,974 10
Service other than personal	.....	.....	.....	4,157 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	2,886 00
Treasury Department	.....	.....	.....	51,102 33
Personal service	.....	.....	.....	39,782 03
Service other than personal	.....	.....	.....	9,345 30
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	41,735 78
Personal service	.....	.....	.....	28,226 78
Service other than personal	.....	.....	.....	2,699 00
Equipment	.....	.....	.....	9,000 00
Supplies	.....	.....	.....	1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	119,820 54
Personal service	.....	.....	.....	112,154 43
Service other than personal	.....	.....	.....	5,115 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	125 00
Special items	.....	.....	.....	2,076 11
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 00
Service other than personal	.....	.....	.....	23,136 00
Equipment	.....	.....	.....	5,200 00
Carried forward	$10,487 80	$72,819 65	.....	$36,263,043 41

* See pages 34 and 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$62,541 14	$136,808 45	$35,812,093 53	$2,182,857 24	$20,173,694 59	$15,638,398 94	
.....	.....	8,289 66	643 16	4,850 60	3,439 06	
.....	.....	7,890 66	643 16	4,765 78	3,124 88	
.....	.....	314 00	.....	12 60	301 40	
.....	.....	15 00	.....	5 10	9 90	
.....	.....	70 00	.....	67 12	2 88	
.....	.....	158,938 61	12,229 45	91,005 88	67,932 73	
.....	.....	149,740 61	11,761 99	87,004 99	62,735 62	
.....	.....	6,548 00	415 45	2,743 39	3,804 61	
.....	.....	650 00	60	295 02	354 98	
.....	.....	2,000 00	51 41	962 48	1,037 52	
11,008 30	.....	40,325 40	2,838 49	18,861 86	21,463 54	
8,088 20	.....	30,062 30	2,090 80	12,980 42	17,081 88	
2,750 00	.....	6,907 00	535 34	3,586 15	3,320 85	
170 10	.....	470 10	86	412 31	57 79	
.....	.....	2,886 00	211 49	1,882 98	1,003 02	
.....	.....	51,102 33	3,799 34	31,293 47	19,808 86	
.....	.....	39,782 03	3,167 10	24,128 12	15,653 91	
.....	.....	9,345 30	496 50	6,122 61	3,222 69	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	135 74	1,032 79	767 21	
.....	.....	41,735 78	2,222 59	21,247 13	20,488 65	
.....	.....	28,226 78	2,047 84	14,579 35	13,647 43	
.....	.....	2,699 00	73 60	1,465 54	1,233 46	
.....	.....	9,000 00	52 95	4,427 78	4,572 22	
.....	.....	1,810 00	48 20	774 46	1,035 54	
.....	.....	119,820 54	8,830 81	63,479 91	56,340 63	
.....	.....	112,154 43	8,383 82	60,476 14	51,678 29	
.....	.....	5,115 00	144 69	1,906 78	3,208 22	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	7 98	102 71	22 29	
.....	.....	2,076 11	294 32	894 28	1,181 83	
.....	.....	50,786 00	1,398 89	28,399 54	22,386 46	
.....	.....	23,136 00	420 00	8,854 72	14,281 28	
.....	.....	5,200 00	147 00	2,472 12	2,727 88	
$73,549 44	$136,808 45	$36,283,091 85	$2,214,819 97	$20,432,832 98	$15,850,258 87	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,819 65	.....	$36,263,043 41
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 00
Materials	.....	.....	.....	2,800 00
County Buildings	.....	.....	.....	55,539 32
Personal service	.....	.....	.....	41,765 32
Service other than personal	.....	.....	.....	7,827 00
Equipment	.....	.....	.....	3,200 00
Supplies	.....	.....	.....	2,140 00
Materials	.....	.....	.....	295 00
Special items	.....	.....	.....	312 00
Jail	.....	123 22	.....	136,925 26
Personal service	.....	.....	.....	75,032 50
Service other than personal	.....	123 22	.....	7,370 00
Equipment	.....	.....	.....	3,750 00
Supplies	.....	.....	.....	45,250 00
Materials	.....	.....	.....	3,400 00
Special items	.....	.....	.....	2,122 76
Supreme Judicial Court	.....	.....	.....	49,696 06
Personal service	.....	.....	.....	40,111 56
Service other than personal	.....	.....	.....	7,794 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	650 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	421,759 51
Personal service	.....	.....	.....	188,969 51
Service other than personal	.....	.....	.....	219,205 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,600 00
Special items	.....	.....	.....	3,585 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 00
Personal service	.....	.....	.....	91,492 00
Service other than personal	.....	.....	.....	12,140 00
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	8,500 00
Special Items	.....	.....	.....	.....
Carried forward	$10,487 80	$72,942 87	.....	$37,040,095 56

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
73,549 44	$136,808 45	$36,283,091 85	$2,214,819 97	$20,432,832 98	$15,850,258 87	
.....	.....	19,650 00	466 59	15,166 57	4,483 43	
.....	.....	2,800 00	365 30	1,906 13	893 87	
.....	.....	**55,539 32**	**5,294 14**	**32,859 34**	**22,679 98**	
.....	.....	41,765 32	3,283 80	23,600 42	18,164 90	
.....	.....	7,827 00	1,422 17	6,326 10	1,500 90	
.....	.....	3,200 00	364 59	914 95	2,285 05	
.....	.....	2,140 00	195 73	1,712 78	427 22	
.....	.....	295 00	3 85	89 09	205 91	
.....	.....	312 00	24 00	216 00	96 00	
.....	.....	**137,048 48**	**8,507 36**	**93,050 81**	**43,997 67**	
.....	148 00	74,884 50	6,414 93	49,113 64	25,770 86	
1,148 00	.....	8,641 22	250 23	6,756 14	1,885 08	
.....	.....	3,750 00	104 50	2,087 69	1,662 31	
.....	1,000 00	44,250 00	1,352 78	30,978 66	13,271 34	
.....	.....	3,400 00	218 26	2,734 60	665 40	
.....	.....	2,122 76	166 66	1,380 08	742 68	
.....	.....	**49,696 06**	**3,719 04**	**33,899 73**	**15,796 33**	
433 29	.....	40,544 85	3,547 40	26,658 38	13,886 47	
.....	433 29	7,361 21	124 39	5,676 11	1,685 10	
.....	.....	600 00	.....	600 00		
.....	.....	650 00	2 25	605 24	44 76	
.....	.....	540 00	45 00	360 00	180 00	
.....	.....	**421,759 51**	**20,568 88**	**260,584 93**	**161,174 58**	
.....	.....	188,969 51	15,670 09	117,676 06	71,293 45	
.....	.....	219,205 00	4,413 03	136,597 81	82,607 19	
.....	.....	4,400 00	255 00	1,956 70	2,443 30	
.....	.....	5,600 00	2 85	2,370 50	3,229 50	
.....	.....	3,585 00	227 91	1,983 86	1,601 14	
343 88	.....	**113,475 88**	**8,489 34**	**69,114 10**	**44,361 78**	
.....	.....	91,492 00	7,957 24	59,459 71	32,032 29	
.....	.....	12,140 00	78 15	6,028 48	6,111 52	
.....	.....	1,000 00	4 15	228 65	771 35	
.....	.....	8,500 00	449 80	3,397 26	5,102 74	
343 88	.....	343 88	.....	.....	343 88	
73,893 32	**$136,808 45**	**$37,060,611 10**	**$2,261,398 73**	**$20,922,341 89**	**$16,138,269 21**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,942 87		$37,040,095 56
Superior Court, Criminal Session				284,800 43
Personal service				121,110 43
Service other than personal				150,440 00
Equipment				2,400 00
Supplies				10,100 00
Incidental expenditures				750 00
Probate Court				50,006 33
Personal service				37,781 33
Service other than personal				5,125 00
Equipment				600 00
Supplies				6,500 00
Municipal Court, City of Boston				285,208 37
Personal service				257,272 37
Service other than personal				12,275 00
Equipment				2,000 00
Supplies				6,085 00
Special items				5,776 00
Incidental expenditures				1,800 00
Municipal Court, Charlestown District				25,185 35
Personal service				21,345 35
Service other than personal				965 00
Equipment				215 00
Supplies				400 00
Special items				2,250 00
Incidental expenditures				10 00
East Boston District Court				20,934 20
Personal service				18,334 80
Service other than personal				1,806 40
Equipment				150 00
Supplies				468 00
Incidental expenditures				175 00
Municipal Court, South Boston District				19,769 43
Personal service				18,239 43
Service other than personal				914 00
Carried forward	$10,487 80	$72,942 87		$37,725,999 67

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
73,893 32	$136,808 45	$37,060,611 10	$2,261,398 73	$20,922,341 89	$16,138,269 21	
.....	.....	**284,800 43**	**15,286 24**	**156,219 36**	**128,581 07**	
.....	.....	121,110 43	9,797 39	74,009 23	47,101 20	
.....	.....	150,440 00	5,301 32	77,307 27	73,132 73	
.....	.....	2,400 00	4 15	984 45	1,415 55	
.....	.....	10,100 00	127 08	3,316 30	6,783 70	
.....	.....	750 00	56 30	602 11	147 89	
420 06	.....	**50,426 39**	**3,942 50**	**31,655 31**	**18,771 08**	
.....	420 06	38,201 39	3,581 65	24,358 15	13,843 24	
.....	.....	5,125 00	89 28	2,229 01	2,895 99	
.....	.....	600 00	.....	513 60	86 40	
.....	.....	6,500 00	271 57	4,554 55	1,945 45	
.....	.....	**285,208 37**	**22,831 46**	**172,288 85**	**112,919 52**	
.....	.....	257,272 37	21,560 37	157,391 96	99,880 41	
.....	.....	12,275 00	545 41	4,244 72	8,030 28	
.....	.....	2,000 00	15 80	1,012 85	987 15	
.....	.....	6,085 00	117 68	4,911 88	1,173 12	
.....	.....	5,776 00	460 77	3,627 71	2,148 29	
.....	.....	1,800 00	131 43	1,099 73	700 27	
.....	.....	**25,185 35**	**2,039 94**	**15,805 27**	**9,380 08**	
.....	.....	21,345 35	1,735 73	13,247 45	8,097 90	
.....	.....	965 00	80 11	536 65	428 35	
.....	.....	215 00	.....	190 37	24 63	
.....	.....	400 00	36 60	230 80	69 20	
.....	.....	2,250 00	187 50	1,500 00	750 00	
.....	.....	10 00	.....	.....	10 00	
.....	.....	**20,934 20**	**1,815 10**	**13,556 87**	**7,377 33**	
.....	.....	18,334 80	1,670 54	12,037 83	6,296 97	
.....	.....	1,806 40	82 86	1,021 68	784 72	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	468 00	49 00	303 86	164 14	
.....	.....	175 00	12 70	118 50	56 50	
.....	.....	**19,769 43**	**1,745 53**	**12,299 20**	**7,470 23**	
.....	.....	18,239 43	1,585 61	11,331 05	6,908 38	
.....	.....	914 00	64 07	504 32	409 68	
74,313 38	$136,808 45	$37,746,935 27	$2,309,059 50	$21,324,166 75	$16,422,768 52	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,725,999 67
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	110 00
Municipal Court, Dorchester District	.....	.....	.....	17,520 57
Personal service	.....	.....	.....	15,299 57
Service other than personal	.....	.....	.....	516 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	42,735 [illegible]
Personal service	.....	.....	.....	37,769 [illegible]
Service other than personal	.....	.....	.....	2,455 00
Equipment	.....	.....	.....	281 [illegible]
Supplies	.....	.....	.....	1,130 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	15,969 0[illegible]
Personal service	.....	.....	.....	14,265 0[illegible]
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 [illegible]
Supplies	.....	.....	.....	413 0[illegible]
Incidental expenditures	.....	.....	.....	160 0[illegible]
Municipal Court, Brighton District	.....	.....	.....	9,587 0[illegible]
Personal service	.....	.....	.....	8,562 0[illegible]
Service other than personal	.....	.....	.....	565 0[illegible]
Equipment	.....	.....	.....	200 0[illegible]
Supplies	.....	.....	.....	180 [illegible]
Incidental expenditures	.....	.....	.....	80 0[illegible]
Boston Juvenile Court	.....	.....	.....	22,324 6[illegible]
Personal service	.....	.....	.....	18,264 6[illegible]
Service other than personal	.....	.....	.....	2,510 0[illegible]
Equipment	.....	.....	.....	250 0[illegible]
Supplies	.....	.....	.....	500 0[illegible]
Incidental expenditures	.....	.....	.....	800 0[illegible]
Carried forward	$10,487 80	$72,942 87	.....	$37,834,136 [illegible]

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$74,313 38	**$136,808 45**	**$37,746,935 27**	**$2,309,059 50**	**$21,324,166 75**	**$16,422,768 52**	
.....	.....	156 00	75 00	151 88	4 12	
.....	.....	350 00	12 45	242 65	107 35	
.....	.....	110 00	8 40	69 30	40 70	
.....	.....	**17,520 57**	**1,838 06**	**11,544, 84**	**5,975 73**	
.....	.....	15,299 57	1,667 62	10,087 18	5,212 39	
.....	78 15	437 85	20 54	211 22	226 63	
78 15	.....	183 15	.....	161 86	21 29	
.....	.....	600 00	69 35	441 28	158 72	
.....	.....	800 00	67 00	534 00	266 00	
.....	.....	200 00	13 55	109 30	90 70	
.....	.....	**42,735 27**	**3,523 68**	**27,710 84**	**15,024 43**	
.....	.....	37,769 14	3,173 37	24,162 52	13,606 62	
.....	.....	2,455 00	171 37	1,514 68	940 32	
.....	.....	281 13	87 55	237 55	43 58	
.....	.....	1,130 00	3 74	1,077 99	52 01	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	500 00	37 65	318 10	181 90	
.....	.....	**15,969 03**	**1,417 53**	**9,644 88**	**6,324 15**	
.....	.....	14,265 03	1,296 34	8,948 75	5,316 28	
.....	.....	1,021 00	70 99	462 46	558 54	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	413 00	39 00	115 81	297 19	
.....	.....	160 00	11 20	115 28	44 72	
.....	.....	**9,587 05**	**720 39**	**5,939 54**	**3,647 51**	
.....	.....	8,562 05	665 39	5,423 12	3,138 93	
.....	.....	565 00	36 12	180 84	384 16	
.....	.....	200 00	2 58	129 58	70 42	
.....	.....	180 00	7 15	145 04	34 96	
.....	.....	80 00	9 15	60 96	19 04	
.....**45 07**	.....	**22,369 69**	**1,962 64**	**12,933 85**	**9,435 84**	
.....45 07	.....	18,309 69	1,810 51	10,912 07	7,397 62	
.....	.....	2,510 00	91 84	1,232 70	1,277 30	
.....	.....	250 00	.....	55 90	194 10	
.....	.....	500 00	18 05	377 91	122 09	
.....	.....	800 00	42 24	355 27	444 73	
$74,358 45	**$136,808 45**	**$37,855,116 88**	**$2,318,521 80**	**$21,391,940 70**	**$16,463,176 18**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,834,136 21
Police Court, Chelsea	.....	.....	.....	18,378 00
Personal service	.....	.....	.....	14,333 00
Service other than personal	.....	.....	.....	3,120 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	84,889 22
Personal service	.....	.....	.....	81,139 22
Service other than personal	.....	.....	.....	1,050 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,500 00
Index Commissioners	.....	.....	.....	12,317 07
Service other than personal	.....	.....	.....	12,017 07
Supplies	.....	.....	.....	300 00
Insanity cases	.....	.....	.....	22,050 00
Service other than personal	.....	.....	.....	22,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	4,060 00
Service other than personal	.....	.....	.....	1,950 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	2,050 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	19,928 88
Personal service	.....	.....	.....	15,118 88
Service other than personal	.....	.....	.....	3,340 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	805 00
Materials	.....	.....	.....	65 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,257 19
Personal service	.....	.....	.....	8,542 69
Service other than personal	.....	.....	.....	2,234 50
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,663 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	465 00
Supplies	.....	.....	.....	35 00
Carried forward	$10,487 80	$72,942 87	.....	$38,009,679 57

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
$74,358 45	**$136,808 45**	**$37,855,116 88**	**$2,318,521 80**	**$21,391,940 70**	**$16,463,176 18**	
.....	.....	**18,378 00**	**1,775 24**	**11,307 68**	**7,070 32**	
559 00	.....	14,892 00	1,485 68	9,660 22	5,231 78	
.....	559 00	2,561 00	209 30	1,095 89	1,465 11	
.....	.....	150 00	.....	.....	150 00	
.....	.....	475 00	48 00	361 91	113 09	
.....	.....	300 00	32 26	189 66	110 34	
12,450 00	.....	**97,339 22**	**7,806 43**	**59,991 95**	**37,347 27**	
12,200 00	.....	93,339 22	7,562 87	58,108 58	35,230 64	
250 00	.....	1,300 00	153 16	708 48	591 52	
.....	.....	200 00	.....	84 00	116 00	
.....	.....	2,500 00	90 40	1,090 89	1,409 11	
.....	.....	**12,317 07**	**823 02**	**7,228 18**	**5,088 89**	
.....	.....	12,017 07	823 02	7,215 60	4,801 47	
.....	.....	300 00	.....	12 58	287 42	
.....	.....	**22,050 00**	**1,825 65**	**11,283 68**	**10,766 32**	
.....	.....	22,000 00	1,825 65	11,283 68	10,716 32	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**4,060 00**	**351 47**	**2,492 62**	**1,567 38**	
.....	.....	1,950 00	90 59	1,094 15	855 85	
.....	.....	60 00	8 30	8 30	51 70	
.....	.....	2,050 00	252 58	1,390 17	659 83	
.....	.....	**19,928 88**	**1,615 34**	**13,173 26**	**6,755 62**	
.....	.....	15,118 88	1,270 66	10,102 76	5,016 12	
.....	.....	3,340 00	222 35	2,206 02	1,133 98	
.....	10 18	589 82	50 00	320 80	269 02	
10 18	.....	815 18	70 33	524 85	290 33	
.....	.....	65 00	2 00	18 83	46 17	
.....	.....	**12,257 19**	**926 70**	**7,660 83**	**4,596 36**	
.....	.....	8,542 69	725 91	5,639 59	2,903 10	
.....	.....	2,234 50	170 19	1,499 87	734 63	
.....	.....	1,000 00	.....	197 23	802 77	
.....	.....	480 00	30 60	324 14	155 86	
.....	.....	**1,663 00**	**127 42**	**1,271 74**	**391 26**	
.....	.....	1,163 00	99 92	871 34	291 66	
.....	.....	465 00	27 50	386 00	79 00	
.....	.....	35 00	.....	14 40	20 60	
$86,808 45	**$136,808 45**	**$38,043,110 24**	**$2,333,773 07**	**$21,506,350 64**	**$16,536,759 60**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$38,009,679 57
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 00
Personal service	.....	.....	.....	833 00
Service other than personal	.....	.....	.....	895 00
Supplies	.....	.....	.....	55 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	200 00
Collecting Department	.....	.....	.....	1,070 00
Personal service	.....	.....	.....	1,070 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Sinking Fund Loans	.....	40,000 00	.....	.....
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84,051 25
Penal Institutions Department:				
House of Correction	.....	.....	.....	204,196 08
Personal service	.....	.....	.....	82,766 08
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 15
Personal service	.....	.....	.....	17,842 15
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$112,942 87	.....	$38,402,068 06

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$86,808 45	$136,808 45	$38,043,110 24	$2,333,773 07	$21,506,350 64	$16,536,759 60	
.....	.....	1,783 00	.....	495 51	1,287 49	
.....	.....	833 00	.....	354 02	478 98	
.....	.....	895 00	.....	141 49	753 51	
.....	.....	55 00	.....	.....	55 00	
.....	.....	1,080 00	99 25	612 25	467 75	
.....	.....	880 00	73 00	586 00	294 00	
.....	.....	200 00	26 25	26 25	173 75	
.....	.....	1,070 00	97 50	680 00	390 00	
.....	.....	1,070 00	97 50	680 00	390 00	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	5,410 00	462 16	3,591 52	1,818 48	
.....	.....	5,360 00	462 16	3,570 18	1,789 82	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	23,086 00	.....	.....	23,086 00	
.....	.....	40,000 00	40,000 00	40,000 00		
.....	.....	49,500 01	12,000 01	28,500 01	21,000 00	
.....	.....	84,051 25	6,643 33	47,084 58	36,966 67	
.....	.....	204,196 08	20,930 55	138,392 55	65,803 53	
.....	3,325 00	79,441 08	5,922 59	43,542 36	35,898 72	
325 00	.....	4,255 00	451 52	3,430 29	824 71	
70 00	.....	14,045 00	1,657 28	6,560 03	7,484 97	
2,800 00	.....	92,825 00	11,661 20	75,892 64	16,932 36	
500 00	.....	7,075 00	765 96	5,361 08	1,713 92	
.....	370 00	6,555 00	472 00	3,606 15	2,948 85	
.....	.....	19,212 15	1,307 14	10,380 36	8,831 79	
.....	.....	17,842 15	1,242 68	9,672 85	8,169 30	
.....	.....	820 00	20 42	361 36	458 64	
.....	.....	550 00	44 04	346 15	203 85	
$86,808 45	$136,808 45	$38,475,498 73	$2,415,563 01	$21,778,087 42	$16,697,411 31	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$112,942 87	.....	$38,402,068 06
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	$112,942 87	.....	$38,404,882 92

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$86,808 45	$136,808 45	$38,475,498 73	$2,415,563 01	$21,778,087 42	$16,697,411 31	
.....	.....	2,814 86	219 81	1,357 23	1,457 63	
.....	.....	2,277 86	219 81	1,328 79	949 07	
.....	.....	379 00	.....	8 70	370 30	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	19 74	58 26	
.....	.....	65 00	.....	.....	65 00	
$86,808 45	$136,808 45	$38,478,313 59	$2,415,782 82	$21,779,444 65	$16,698,868 94	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of	$400,288 02	* $276,261 62	.....	$1,141,600 36
Payments to date				
Redemption of city debt proper, $1,001,400 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 12,000 00				
Redemption of water debt				
Redemption of Hyde Park water debt 22,000 00				
City Record, Publication of	.....	733 10	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	1,469 99	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Hyde Park Transportation District	.....	.....	.....	80,000 00
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Library Department:				
Branch Library, West Roxbury, Site	.....	.....	.....	7,000 00
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Carried forward	$775,714 90	$278,464 71	.....	$1,228,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,818,150 00	.....	$1,035,400 00	$782,750 00	
.....	.....	.....	$139,000 00			
.....	.....	733 10	1,283 04	7,907 12	($7,174.02 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,469 99	6 00	1,469 99		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	80,000 00	50,000 00	50,000 00	30,000 00	
.....	.....	3,204 92	.....	2,900 00	304 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
$114 58	$114 58	$2,282,779 97	$190,289 04	$1,104,461 33	$1,185,492 66	$75,000 00

Loan, Revenue and Speci

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$775,714 90	$278,464 71	.....	$1,228,600 36
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	.....	.....	$55,000 00	.....
Arnold Arboretum, Fence	.....	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	15,661 35	.....	.....	.....
Carolina Avenue Playground	55,928 58	.....	.....	.....
Charlestown Playground	18,758 68	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99	.....	.....	.....
Fens, Improvements	2,065 14	.....	.....	.....
Franklin Park Building, Improvements, etc.	14,689 80	.....	.....	.....
Franklin Park Greenhouses, etc.	60,000 00	.....	.....	.....
Franklin Park, Greeting, etc.	5,106 49	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park, Head House, etc.	.....	.....	.....	.....
Marine Park Pier, Repairs	2,125 53	.....	.....	.....
Mission Hill Playground	6,700 00	.....	.....	.....
North End Park and Pier	47 55	.....	.....	.....
Orchard Park, Improvements	9,718 92	.....	.....	.....
Park and Playground, Allston	22,865 82	.....	.....	.....
Park, Dorchester Center	1,792 76	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	27,967 69	.....	.....	.....
Playground Purposes:				
Billings Field	2,475 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Marcella Street Playground	1,895 12	.....	.....	.....
Mystic Playground, Charlestown	3,467 58	.....	.....	.....
Norfolk Street Playground, Dorchester	65 92	.....	.....	.....
Roslindale Playground	1,029 24	.....	.....	.....
Smith's Pond Playground	16,727 79	.....	.....	.....
Tenean Beach Playground	22,107 34	.....	.....	.....
Carried forward	$1,290,950 63	$278,464 71	$55,000 00	$1,228,600 36

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$114 58	$114 58	$2,282,779 97	$190,289 04	$1,104,461 33	$1,185,492 66	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	55,000 00	.....	29,734 36	25,265 64	
6,000 00	.....	6,000 00	.....	.....	6,000 00	
.....	.....	5,000 00	.....	.....	5,000 00	
91,150 00	.....	106,811 35	3,505 01	13,049 02	93,762 33	
.....	.....	55,928 58	50 00	92 77	55,835 81	
.....	.....	18,758 68	113 70	13,567 30	5,191 38	
.....	.....	1,194 99	.....	.....	1,194 99	
21,231 06	.....	23,296 20	.....	337 98	22,958 22	
44,500 00	.....	59,189 80	.....	.....	59,189 80	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	3,654 70	1,451 79	
.....	.....	882 81	824 00	824 00	58 81	
.....	.....	.....	.....	.....	.....	150,000 00
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	833 59	4,312 84	2,387 16	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	.....	536 31	22,329 51	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	4,442 70	10,754 83	17,212 86	
.....	.....	2,475 95	.....	920 00	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	7,796 62	16,298 98	63,431 26	
.....	.....	1,895 12	195 00	1,014 00	881 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	696 15	696 15	333 09	
.....	.....	16,727 79	.....	32 92	16,694 87	
.....	.....	22,107 34	.....	500 00	21,607 34	
162,995 64	$9,345 64	$3,006,665 70	$208,745 81	$1,201,092 49	$1,812,747 23	$250,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$1,290,950 63	$278,464 71	$55,000 00	$1,228,600 3
Playground Purposes:				
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Streets,	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond Streets			10,000 00	
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Square, Washington, Poplar, Ashland and South Streets, Roslindale				26,000 00
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	170,181 40		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Faneuil Hall Building	65,790 62			
Fireboat 31 and Police Division 8 Building	5,000 00			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park, Site			50,000 00	
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction				65,000 00
Bridges, Repairs, etc	155,255 22	5,690 75		45,000 00
Brookline Avenue Bridge	926 90			
Carried forward	$2,140,762 33	$454,336 86	$115,000 00	$1,664,600 36

* See page 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$162,995 64	$9,345 64	$3,006,665 70	$208,745 81	$1,201,092 49	$1,812,747 23	$250,000 00
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	4,623 90	3,422 53	
.....	.....	24,204 04	3,021 50	14,700 24	9,503 80	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	773 02	3,460 54	10,073 71	
.....	.....	26,000 00	.....	.....	26,000 00	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	2,201 50	2,201 50	($2,201.50 to be provided for.)	15,000 00
.....	.....	85,232 95	8,932 73	33,268 15	51,964 80	
.....	.....	228,394 11	27,080 79	194,023 94	34,370 17	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	5,000 00	.....	.....	5,000 00	225,000 00
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	.....	.....	305,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	204,358 05	.....	.....	204,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	128 53	1,337 62	63,662 38	
.....	.....	205,945 97	18,051 72	58,524 11	147,421 86	
.....	.....	926 90	.....	8 00	918 90	
$176,529 89	$22,879 89	$4,528,349 55	$268,935 60	$1,516,695 94	$3,021,029 13	$490,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$2,140,762 33	$454,336 86	$115,000 00	$1,664,600 36
Chelsea Bridge South	16,303 04			
Malden Bridge		2,385 36		
East Boston Ferry, Improvements, etc			500,000 00	
Ferry Boats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51			750,000 00
Street Improvements	27,225 99			250,000 00
Sea Wall, etc., Roxbury Canal	6,585 30		250,000 00	
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21		800,000 00	
High Pressure Fire Service	78,522 06			300,000 00
Water Service		*2,077,370 98		
Rapid Transit:				
Rapid Transit	8,123 44	429 65	1,000 00	
Rapid Transit Interest and Sinking Fund	10,092 96	557,739 69		33,781 00
Arlington Station	64,964 42	49 36	170,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92		50,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	3,102 51		
East Boston Tunnel Extension	205,594 68	34 75		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			2,667,714 22
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20	13,181 95		
Payments to date:				
Street Construction $103,445 38				
Street Commissioners 9,294 17				
Land damages 266,197 17				
Carried forward	$6,410,202 23	$3,108,631 11	$1,886,000 00	$6,116,095 58

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$176,529 89	$22,879 89	$4,528,349 55	$268,935 60	$1,516,695 94	$3,021,029 13	$490,000 00
.....	.....	16,303 04	.....	1,107 49	15,195 55	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	500,000 00	6,733 01	12,317 39	487,682 61	500,000 00
.....	.....	27,904 00	.....	24,432 57	3,471 43	
.....	.....	400,000 00	.....	.....	400,000 00	
.....	.....	53,684 16	6,739 28	16,149 16	37,535 00	
.....	.....	1,124,387 51	126,562 10	458,711 31	665,676 20	
50,000 00	.....	327,225 99	31,606 49	113,623 22	213,602 77	
.....	.....	256,585 30	25,793 37	52,969 87	203,615 43	80,000 00
.....	.....	14 22	.....	14 22		
.....	.....	1,143,661 21	93,173 59	360,321 45	783,339 76	
.....	.....	378,522 06	16,821 71	32,948 08	345,573 98	
.....	.....	2,077,370 98	88,492 68	634,167 23	1,443,203 75	
.....	.....	9,553 09	1,185 37	13,370 56	($3,817.47 to be provided for.)	40,000 00
.....	.....	601,613 65	1,100 00	719,510 15	($117,896.50 to be provided for.)	
.....	.....	235,013 78	62,172 43	302,825 03	($67,811.25 to be provided for.)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	68,279 92	403 91	26,126 61	42,153 31	
.....	.....	12,749 20	149 40	149 40	12,599 80	
.....	.....	359,542 67	1,008 69	19,574 84	339,967 83	
.....	.....	205,629 43	.....	33 00	205,596 43	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	65,063 14	355,297 01	4,020,871 87	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	641,534 15	.....	378,936 72	262,597 43	400,000 00
.....	.....	.....	22,028 35			
.....	.....	.....	1,303 64			
.....	.....	.....	57,440 00			
$226,529 89	$22,879 89	$17,724,578 92	$876,712 76	$5,041,666 61	$12,881,813 05	$2,260,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$6,410,202 23	$3,108,631 11	$1,886,000 00	$6,116,095 58
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	16,553 68	.....	.....	.....
Hyde Park Avenue Widening	56,293 84	.....	.....	.....
Norfolk Street, Dorchester, Widening	70 92	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	1,058 45	.....	.....	.....
Stuart Street	.....	.....	.....	.....
Temporary Loan	.....	.....	6,500,000 00	.....
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	.....	.....	.....	50,000 00
Social Law Library	.....	.....	.....	1,000 00
Suffolk County Jail, Hospital	125,087 81	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	8,216 91	2,160 89	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$6,667,069 96	$3,110,792 00	$8,386,000 00	$6,167,095 58
Less to be provided for				

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$226,529 89	$22,879 89	$17,724,578 92	$876,712 76	$5,041,666 61	$12,881,813 05	$2,260,000 00
.....	.....	16,553 68	.....	15,553 68	1,000 00	
.....	.....	56,293 84	14,819 04	24,253 46	32,040 38	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	6,500,000 00	.....	.....	6,500,000 00	
.....	.....	50,000 00	159 78	159 78	49,840 22	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	4,190 33	42,393 23	82,694 58	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	268 65	268 65	200 28	
.....	.....	10,377 80	217 84	2,808 17	7,569 63	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$226,529 89	$22,879 89	$24,534,607 54	$896,368 40	$5,127,103 58	$19,606,404 70	$4,917,500 00
.....					198,900 74	
					$19,407,503 96	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$179 01
Cemetery Trust Funds, Income	.....	4,927 11
Coppenhagen Fund	1,878 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	15 00
John Foster Trust Fund	476 71	8 21
Franklin Fund	532 83	114 23
Franklin Union	14,835 63	85,467 38
George B. Hyde Bequest	3,435 95	40 00
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	8 25
"The Thorndike Memorial"	198,570 47	3,772 85
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	48 50
Ellen C. Johnson Bequest	2,086 62	52 50
Library Department:		
Trust Funds Income	40,629 14	11,635 47
James L. Whitney Bibliographic Account	2,460 61	350 00
The Children's Fund, Income	4,128 84	2,073 80
George F. Parkman Fund, Income	53,873 35	100,560 52
Phillips Street Fund, Income	2,857 56	350 00
Police Charitable Fund, Income	2,183 43	3,893 00
Randidge Trust Fund, Income	1,464 17	1,011 25
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	95 63
Eastburn School Fund, Income	4,692 10	217 50
Franklin Medal Fund, Income	260 07	17 50
Gibson School Fund, Income	4,724 37	1,463 68
Horace Mann School Fund, Income	180 47	153 50
Peter P. F. Degrand School Fund, Income	2,681 85	587 13
Teachers' Waterston Fund Income	940 50	72 00
	$355,009 12	$217,214 02

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,382 21	.....	.....	$10,382 21
.....	.....	4,927 11	$540 27	$4,927 11	
.....	.....	1,978 32	.....	.....	1,978 32
.....	.....	470 75	.....	.....	470 75
.....	.....	484 92	.....	.....	484 92
.....	.....	647 06	.....	.....	647 06
.....	.....	100,303 01	10,929 82	100,174 60	128 41
.....	.....	3,475 95	.....	.....	3,475 95
.....	.....	4 74	.....	.....	4 74
.....	.....	475 81	.....	.....	475 81
.....	.....	202,343 32	.....	4,773 48	197,569 84
.....	.....	5 45	.....	.....	5 45
.....	.....	436 45	.....	27 72	408 73
.....	.....	2,139 12	.....	.....	2,139 12
.....	.....	52,264 61	530 92	5,682 84	46,581 77
.....	.....	2,810 61	.....	.....	2,810 61
.....	.....	6,202 64	.....	4,128 84	2,073 80
.....	$153,650 00	783 87	.....	.....	783 87
.....	.....	3,207 56	.....	36 58	3,170 98
.....	.....	6,076 43	650 00	5,200 00	876 43
.....	.....	2,475 42	.....	.....	2,475 42
.....	.....	687 11	4 08	28 33	658 78
.....	.....	4,909 60	.....	.....	4,909 60
.....	.....	277 57	.....	62 53	215 04
.....	.....	6,188 05	195 19	2,360 74	3,827 31
.....	.....	333 97	.....	267 80	66 17
.....	.....	3,268 98	.....	1,933 62	1,335 36
.....	.....	1,012 50	.....	.....	1,012 50
.....	$153,650 00	$418,573 14	$12,850 28	$129,604 19	$288,968 95

REFUNDS, ETC.

Objects.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$21,876 97
Gypsy and Brown Tail Moth Assessments	.....	59 82
Highways, Making of, Street Construction Assessments	.....	443 49
Refunded Ashes and Garbage Tickets	.....	1 19
Refunded Licensing Board Permit	.....	3 00
Refunded Taxes	.....	8,897 02
Refunded Wire Division Permit	.....	2 00
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 73
Sewerage Works Assessments	.....	33 96
Tax Titles	158 02	.....
	$70,903 62	$31,362 18

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Regular Department Appropriations	$10,487 80	$112,942 87	.....	$38,404,882 92
Loan, Revenue and Special Appropriations	6,667,069 96	3,110,792 00	$8,386,000 00	6,167,095 58
Trust Funds, etc	355,009 12	217,214 02	.....	.....
Refunds, etc	70,903 62	31,362 18	.....	.....
	$7,103,470 50	$3,472,311 07	$8,386,000 00	$44,571,978 50
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$83,805 50	$361 86	$17,761 68	$66,043 82
.....	.....	59 82	29 26	59 82	
.....	.....	443 49	58 88	443 49	
.....	.....	1 19	.....	1 19	
.....	.....	3 00	.....	3 00	
.....	.....	8,897 02	562 19	8,897 02	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	33 96	.....	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$102,265 80	$1,012 19	$27,246 89	$75,018 91

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$86,808 45	$136,808 45	$38,478,313 59	$2,415,782 82	$21,779,444 65	$16,698,868 94	
226,529 89	22,879 89	24,534,607 54	896,368 40	5,127,103 58	19,606,404 70	$4,917,500 00
.....	153,650 00	418,573 14	12,850 28	129,604 19	288,968 95	
.....	.....	102,265 80	1,012 19	27,246 89	75,018 91	
$313,338 34	$313,338 34	$63,533,760 07	$3,326,013 69	$27,063,399 31	$36,669,261 50	$4,917,500 00
.....					198,900 74	
					$36,470,360 76	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$207 12	$1,501 65	$1,139 16
Service other than personal	11,310 00	.....	.....	11,310 00	1,073 67	6,397 88	4,912 12
Supplies	35 00	.....	.....	35 00	2 25	7 59	27 41
	$13,985 81	.....	.....	$13,985 81	$1,283 04	$7,907 12	$6,078 69

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	$619 50	$162,828 73	$12,827 83	$84,053 42	$78,775 31
Service other than personal	81,325 00	$619 50	.....	81,944 50	7,257 27	50,390 25	31,554 25
Equipment	4,005 00	.....	.....	4,005 00	473 13	892 23	3,112 77
Supplies	2,460 00	.....	.....	2,460 00	109 79	1,833 20	626 80
Materials	44,600 00	.....	.....	44,600 00	3,749 45	38,921 56	5,678 44
Incidental expenditures	28,000 00	.....	.....	28,000 00	2,663 32	17,933 28	10,066 72
	$323,838 23	.....	.....	$323,838 23	$27,080 79	$194,023 94	$129,814 29

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$53,201 79	$387,700 42	$291,393 84
Service other than personal	49,913 00	.....	.....	49,913 00	6,496 83	25,077 73	24,835 27
Equipment	73,300 00	.....	.....	73,300 00	741 91	24,978 83	48,321 17
Supplies	31,220 00	.....	.....	31,220 00	3,755 68	21,970 89	9,249 11
Materials	239,950 00	.....	.....	239,950 00	17,137 89	93,816 61	146,133 39
Special items	154,100 00	.....	.....	154,100 00	6,994 98	56,771 54	97,328 46
	$1,227,577 26	.....	.....	$1,227,577 26	$88,329 08	$610,316 02	$617,261 24
Interest	45,949 00	.....	.....	45,949 00	.....	23,179 83	22,769 17
	$1,273,526 26	.....	.....	$1,273,526 26	$88,329 08	$633,495 85	$640,030 41
Refunded Rates	.....	.....	.....	.....	163 60	671 38	
					$88,492 68	$634,167 23	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Aug. 3, 1920,	.....	Reserve Fund	Assessing Department	.....	$7,054 00
Aug. 25, 1920,	.....	Reserve Fund	Board of Examiners	.....	68 00
Aug. 11, 1920,	.....	Reserve Fund	Cemetery Department	.....	6,000 00
Aug. 11, 1920,	.....	Reserve Fund	Election Department	.....	1,560 00
July 6, 1920,	.....	Reserve Fund.	Fire Department:		
			Department Expenses	.....	40,000 00
		Fire Department:			
May 12, 1920,	.....	Department Expenses	Wire Division	$275 76	
July 6, 1920,	.....	Department Expenses	Wire Division	784 00	
					1,059 76
Aug. 3, 1920,	.....	Reserve Fund	Boston Almshouse and Hospital	.....	1,700 00
July 6, 1920,	.....	Reserve Fund	Steamer "George A. Hibbard"	$2,500 00	
July 14, 1920,	.....	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	172 50	
					2,672 50
July 14, 1920,	.....	Boston Almshouse and Hospital	Office Expenses, Boston Infirmary Department	.....	100 38
Aug. 11, 1920,	.....	Reserve Fund	Market Department	.....	201 50
Aug. 11, 1920,	.....	Reserve Fund	Registry Department	.....	2,125 00
May 12, 1920,	.....	Reserve Fund	Supply Department	.....	11,008 30

July, 6, 1920,	.....	Reserve Fund	Registry of Deeds	$5,000 00	
Aug. 25, 1920,	.....	Reserve Fund	Registry of Deeds	7,450 00	12,450 00
			County of Suffolk:		
Aug. 3, 1920,	.....	Reserve Fund	Superior Court, Civil Session, Clerk's Office	.....	343 88
Aug. 3, 1920,	.....	Reserve Fund	Probate Court	.....	420 06
Aug. 3, 1920,	.....	Reserve Fund	Boston Juvenile Court	.....	45 07
March 12, 1920,	.....	Ripley Playground, Dorchester	Savin Hill Playground and Beach	.....	13,534 25
March 17, 1920,	.....	Park Roadway, Improvements	Fens, Improvements	.....	9,231 06
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown	Fire Quarters, Readville	.....	114 58
July 14, 1920,	.....	Reserve Fund	Street Improvements	.....	50,000 00
					$159,688 34

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriations.	Totals.	
Aug. 25, 1920,	Boston Common and Public Garden, Improvements	$91,150 00	
Aug. 25, 1920,	Franklin Park Building, Improvements, etc	44,500 00	
Aug. 25, 1920,	Fens, Improvements	12,000 00	
Aug. 25 1920,	Arnold Arboretum, Fence	6,000 00	153,650 00
			$313,338 34

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$1,665,000 00	
Rapid Transit debt		221,000 00	
			1,886,000 00
			$126,296,101 00
Deduct funded debt paid in 1920–21:			
City debt		$1,001,400 00	
Hyde Park debt		12,000 00	
Hyde Park Water Debt		22,000 00	
County debt		68,500 01	
			1,103,900 01
Gross funded debt August 31, 1920			*$125,192,200 99
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		1,082,104 45	
		$43,016,137 86	
Payments during 1920–21		303,011 39	
		$42,713,126 47	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$642,765 37		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	726,707 84		
		1,417,297 43	
Total redemption means August 31, 1920			44,130,423 90
Net funded debt August 31, 1920			$81,061,777 09

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$85,325,151 00	$36,817,303 51	$48,507,847 49
County debt	*2,164,999 99	763,336 95	1,401,663 04
Water debt	1,135,350 00	838,112 74	297,237 26
	$88,625,500 99	$38,418,753 20	$50,206,747 79
Rapid transit debt	36,566,700 00	5,711,670 70	30,855,029 30
	$125,192,200 99	$44,130,423 90	$81,061.777 09

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
August 31, 1920.....	85,325,151 00	2,164,999 99	1,135,350 00	36,566,700 00	125,192,200 99
Increase.....	$651,600 00	* $68,500 01	* $22,000 00	$221,000 00	$782,099 99

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
August 31, 1920.....	48,507,847 49	1,401,663 04	297,237 26	30,855,029 30	81,061,777 09
Increase.....	$178,200 51	* $83,672 09	* $38,762 74	$97,613 94	$153,379 62

* Decrease.

CITY AND COUNTY FUNDED DEBT.

August 31, 1920.

Total Funded Debt, City and County			*$125,192,200 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,420,900 00	
Water debt		1,135,350 00	
County debt		1,740,999 99	
Rapid Transit debt		36,566,700 00	
			72,863,949 99
Funded debt within the debt limit			$52,328,251 00
Offsets to funded debt:			
Sinking funds		$42,713,126 47	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,075,988 00		
Water Sinking Fund . .	838,112 74		
County Sinking Fund . .	763,336 95		
Rapid Transit Sinking Funds,	5,711,670 70		
		26,389,108 39	
Offsets to funded debt within the debt limit . . .			16,324,018 08
Net indebtedness within the debt limit			$36,004,232 92

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

August 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
August 7, 1920, Engine 31 and Police Division 8, Building	225,000 00	
		1,575,000 00
Debt incurring power August 31, 1920		$529,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$40,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Highways, Making of.....	400,000 00	
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	150,000 00	
August 7, 1920. .	Engine 31 and Police Division 8, Building.	225,000 00	
	Inside debt limit... $1,877,500 00 Outsde debt limit.. 3,040,000 00	$1,877,500 00	$3,040,000 00
	$4,917,500 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS. 21

657.50

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, October 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, October 1, 1920, including the October draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn October 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1920.

The October draft comprises special payments and weekly pay rolls during the month of September and bills and pay rolls payable October 1, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Art Department				$810 0
Personal service				475 0
Service other than personal				325 0
Supplies				10 0
Assessing Department				202,831 8
Personal service				181,878 8
Service other than personal				6,968 0
Equipment				1,175 0
Supplies				9,700 0
Special items				3,110 0
Auditing Department				58,272 93
Personal service				50,457 93
Service other than personal				5,415 00
Supplies				2,400 00
Budget Department				7,035 48
Personal service				6,760 48
Supplies				275 00
Building Department:				
Department expenses				191,995 34
Personal service				178,701 74
Service other than personal				8,256 00
Equipment				632 60
Supplies				4,405 00
Board of Examiners				2,925 00
Personal service				2,775 00
Service other than personal				20 00
Supplies				130 00
Board of Appeal				4,775 00
Personal service				4,650 00
Service other than personal				35 00
Supplies				90 00
Cemetery Department				144,017 94
Personal service				107,952 44
Service other than personal				22,304 50
Equipment				2,495 00
Carried forward				$612,663 52

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	**$194 00**	**$670 90**	**$139 10**	
.....	.....	475 00	125 00	350 00	125 00	
.....	.....	325 00	69 00	315 00	10 00	
.....	.....	10 00	.....	5 90	4 10	
$7,054 00	.....	**209,885 83**	**16,244 98**	**154,015 47**	**55,870 36**	
.....	.....	181,878 83	16,052 81	141,808 14	40,070 69	
.....	.....	6,968 00	179 67	1,794 32	5,173 68	
7,054 00	.....	8,229 00	.....	224 00	8,005 00	
.....	.....	9,700 00	12 50	7,190 95	2,509 05	
.....	.....	3,110 00	.....	2,998 06	111 94	
.....	.....	**58,272 93**	**5,379 31**	**39,942 98**	**18,329 95**	
.....	.....	50,457 93	4,106 08	34,620 38	15,837 55	
.....	.....	5,415 00	1,213 00	4,394 44	1,020 56	
.....	.....	2,400 00	60 23	928 16	1,471 84	
.....	.....	**7,035 48**	**555 08**	**4,900 72**	**2,134 76**	
.....	.....	6,760 48	555 08	4,889 12	1,871 36	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**13,484 65**	**115,296 16**	**76,699 18**	
.....	.....	178,701 74	12,799 78	107,577 04	71,124 70	
.....	.....	8,256 00	408 91	4,571 05	3,684 95	
.....	.....	632 60	.....	201 17	431 43	
.....	.....	4,405 00	275 96	2,946 90	1,458 10	
68 00	.....	**2,993 00**	**229 98**	**2,244 18**	**748 82**	
36 00	.....	2,811 00	228 33	2,119 98	691 02	
.....	.....	20 00	.....	12 78	7 22	
32 00	.....	162 00	1 65	111 42	50 58	
.....	.....	**4,775 00**	**89 01**	**2,464 28**	**2,310 72**	
.....	.....	4,650 00	83 33	2,390 01	2,259 99	
.....	.....	35 00	2 50	13 63	21 37	
.....	.....	90 00	3 18	60 64	29 36	
6,000 00	.....	**150,017 94**	**11,184 27**	**85,458 17**	**64,559 77**	
.....	.....	107,952 44	10,162 06	74,981 85	32,970 59	
6,000 00	.....	28,304 50	557 74	2,721 97	25,582 53	
.....	.....	2,495 00	14 98	1,016 48	1,478 52	
13,122 00	.....	**$625,785 52**	**$47,361 28**	**$404,992 86**	**$220,792 66**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward				$612,663
Cemetery Department:				
Supplies				7,439
Materials				1,727
Special items				2,100
City Clerk Department				50,425
Personal service				46,712
Service other than personal				1,513
Equipment				100
Supplies				1,200
Special items				900
City Council				34,890
Personal service				25,785
Service other than personal				3,780
Equipment				150
Supplies				600
Incidental expenditures				4,575
City Council Proceedings				10,500
Service other than personal				10,500
City Debt Requirements:				
Sinking Funds				871,343
Interest				3,468,000
City Documents				44,000
Service other than personal				44,000
City Planning Board				6,002
Personal service				5,102
Service other than personal				575
Equipment				185
Supplies				140
Collecting Department:				
Department expenses				160,019
Personal service				114,218
Service other than personal				33,985
Equipment				2,416
Supplies				7,500
Special items				1,900
Carried forward				$5,257,844

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
13,122 00	.....	$625,785 52	$47,361 28	$404,992 86	$220,792 66	
400 00	.....	7,839 00	254 52	5,280 39	2,558 61	
.....	.....	1,727 00	99 61	506 84	1,220 16	
.....	$400 00	1,700 00	95 36	950 64	749 36	
.....	.....	50,425 00	3,838 32	34,392 47	16,032 53	
.....	.....	46,712 00	3,663 64	31,900 55	14,811 45	
.....	.....	1,513 00	10 78	720 90	792 10	
.....	.....	100 00	.....	1 80	98 20	
.....	.....	1,200 00	88 90	1,094 22	105 78	
.....	.....	900 00	75 00	675 00	225 00	
.....	.....	34,890 28	2,833 83	24,468 52	10,421 76	
.....	.....	25,785 28	2,148 03	17,590 75	8,194 53	
.....	.....	3,780 00	235 18	3,029 52	750 48	
.....	.....	150 00	4 25	63 49	86 51	
.....	.....	600 00	55 57	573 90	26 10	
.....	.....	4,575 00	390 80	3,210 86	1,364 14	
.....	.....	10,500 00	582 71	6,214 19	4,285 81	
.....	.....	10,500 00	582 71	6,214 19	4,285 81	
.....	.....	871,343 00	.....	.....	871,343 00	
.....	.....	3,468,000 00	97 50	1,588,993 08	1,879,006 92	
.....	.....	44,000 00	822 70	17,745 17	26,254 83	
.....	.....	44,000 00	822 70	17,745 17	26,254 83	
.....	.....	6,002 97	377 32	3,249 32	2,753 65	
.....	.....	5,102 97	368 12	2,894 97	2,208 00	
.....	.....	575 00	8 20	220 53	354 47	
.....	.....	185 00	1 00	72 25	112 75	
.....	.....	140 00	.....	61 57	78 43	
.....	.....	160,019 92	13,475 36	103,668 43	56,351 49	
.....	.....	114,218 00	8,538 29	76,054 54	38,163 46	
.....	.....	33,985 00	2,151 75	17,507 60	16,477 40	
.....	.....	2,416 92	.....	2,325 00	91 92	
.....	.....	7,500 00	2,626 98	6,356 29	1,143 71	
.....	.....	1,900 00	158 34	1,425 00	475 00	
3,122 00	.....	$5,270,966 69	$69,389 02	$2,183,724 04	$3,087,242 65	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward				$5,257,844
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		857 26		359,163
Personal service				179,186
Service other than personal				37,684
Equipment				13,926
Supplies				120,967
Materials				4,950
Special items				2,000
Incidental expenditures		857 26		450
Election Department				179,520
Personal service				128,294
Service other than personal				41,377
Equipment				251
Supplies				8,898
Materials				700
Finance Commission				30,000
Personal service				20,414
Service other than personal				9,337
Equipment				125
Supplies				124
Fire Department:				
Department expenses				3,091,152
Personal service				2,316,358
Service other than personal				107,869
Equipment				220,840
Supplies				178,065
Materials				57,500
Special items				210,520
Wire Division				83,887
Personal service				77,496
Service other than personal				3,000
Carried forward		$34,998 82		$9,001,568

* Appropriated from Water Income.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
13,122 00	.....	$5,270,966 69	$69,389 02	$2,183,724 04	$3,087,242 65	
.....	.....	34,141 56	2,508 63	22,362 84	11,778 72	
.....	.....	30,393 56	2,448 18	20,414 22	9,979 34	
.....	.....	2,248 00	24 00	1,155 00	1,093 00	
.....	.....	1,500 00	36 45	793 62	706 38	
.....	.....	360,020 60	30,477 27	248,024 26	111,996 34	
.....	$1,906 67	177,279 67	14,585 01	121,276 46	56,003 21	
438 00	.....	38,122 00	2,668 04	15,489 88	22,632 12	
968 67	.....	14,894 67	1,611 43	7,016 48	7,878 19	
500 00	.....	121,467 00	10,877 78	99,890 77	21,576 23	
.....	.....	4,950 00	653 30	3,636 25	1,313 75	
.....	.....	2,000 00	13 50	388 50	1,611 50	
.....	.....	1,307 26	68 21	325 92	981 34	
8,960 00	.....	188,480 33	12,611 39	96,881 28	91,599 05	
8,010 00	.....	136,304 33	7,737 68	67,083 20	69,221 13	
950 00	.....	42,327 00	4,632 76	26,381 69	15,945 31	
.....	.....	251 00	59 50	108 79	142 21	
.....	.....	8,898 00	171 87	2,816 18	6,081 82	
.....	.....	700 00	9 58	491 42	208 58	
.....	.....	30,000 00	2,187 77	21,271 08	8,728 92	
.....	.....	20,414 00	1,715 00	15,133 53	5,280 47	
.....	200 00	9,137 00	419 18	5,819 83	3,317 17	
.....	.....	125 00	10 59	61 46	63 54	
200 00	.....	324 00	43 00	256 26	67 74	
40,000 00	1,059 76	3,130,092 43	255,489 30	1,976,335 32	1,153,757 11	
.....	1,775 76	2,314,582 43	181,135 50	1,486,308 73	828,273 70	
.....	784 00	107,085 00	13,555 76	73,301 59	33,783 41	
26,750 00	.....	247,590 00	41,827 76	95,174 92	152,415 08	
26,750 00	13,500 00	191,315 00	13,566 13	148,308 88	43,006 12	
.....	.....	57,500 00	5,236 15	44,193 98	13,306 02	
1,500 00	.....	212,020 00	168 00	129,047 22	82,972 78	
1,059 76	.....	84,947 75	6,162 86	53,154 97	31,792 78	
275 76	.....	77,772 75	5,761 47	48,459 89	29,312 86	
784 00	.....	3,784 00	184 43	2,441 25	1,342 75	
63,141 76	$1,059 76	$9,098,649 36	$378,826 24	$4,601,753 79	$4,496,895 57	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward		$34,998 82		$9,001,568 5
Wire Division:				
Equipment				506 0
Supplies				2,219 0
Materials				66 0
Special items				600 0
Health Department				426,506 5
Personal service				316,439 5
Service other than personal				84,782 00
Equipment				5,450 0
Supplies				17,060 0
Materials				275 0
Special items				2,500 0
Hospital Department		1,303 67		1,196,066 6
Personal service		216 67		540,066 6
Service other than personal				130,868 00
Equipment				76,120 00
Supplies		1,087 00		418,000 00
Materials				24,500 00
Special items				1,512 00
Incidental expenditures				5,000 00
Infirmary Department:				
Boston Almshouse and Hospital				331,770 83
Personal service				124,474 83
Service other than personal				10,804 00
Equipment				18,722 00
Supplies				166,220 00
Materials				11,550 00
Office expenses				6,643 21
Personal service				6,004 21
Service other than personal				274 00
Equipment				15 00
Supplies				350 00
Steamer "George A. Hibbard"				25,879 45
Personal service				12,769 45
Service other than personal				7,240 00
Carried forward		$36,302 49		$10,988,435 26

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorised. but not issued.
$63,141 76	**$1,059 76**	**$9,098,649 36**	**$378,826 24**	**$4,601,753 79**	**$4,496,895 57**	
.....	.....	506 00	.....	97 89	408 11	
.....	.....	2,219 00	166 96	1,651 19	567 81	
.....	.....	66 00	.....	54 75	11 25	
.....	.....	600 00	50 00	450 00	150 00	
10,000 00	.....	**436,506 54**	**30,338 28**	**274,826 85**	**161,679 69**	
7,000 00	.....	323,439 54	23,161 58	199,987 81	123,451 73	
2,800 00	.....	87,582 00	4,822 29	56,083 34	31,498 66	
200 00	.....	5,650 00	507 27	3,221 20	2,428 80	
.....	.....	17,060 00	1,636 94	13,527 79	3,532 21	
.....	.....	275 00	1 20	131 71	143 29	
.....	.....	2,500 00	209 00	1,875 00	625 00	
.....	.....	**1,197,370 36**	**91,713 46**	**811,280 87**	**386,089 49**	
.....	.....	540,283 36	41,267 38	334,921 52	205,361 84	
.....	4,250 00	126,618 00	1,702 31	24,098 61	102,519 39	
1,000 00	1,400 00	75,720 00	4,258 63	55,850 38	19,869 62	
1,600 00	1,250 00	419,437 00	41,822 64	370,569 50	48,867 50	
4,300 00	.....	28,800 00	2,570 68	24,207 28	4,592 72	
.....	.....	1,512 00	91 82	798 58	713 42	
.....	.....	5,000 00	.....	835 00	4,165 00	
1,700 00	**272 88**	**333,197 95**	**33,275 66**	**229,922 98**	**103,274 97**	
.....	3,287 88	121,186 95	8,006 64	63,661 51	57,525 44	
1,865 00	.....	12,669 00	1,691 98	7,953 94	4,715 06	
1,300 00	.....	20,022 00	1,387 35	16,858 60	3,163 40	
1,250 00	.....	167,470 00	20,797 15	132,818 22	34,651 78	
300 00	.....	11,850 00	1,392 54	8,630 71	3,219 29	
100 38	.....	**6,743 59**	**498 97**	**4,336 22**	**2,407 37**	
.....	.....	6,004 21	477 08	3,868 61	2,135 60	
100 38	.....	374 38	11 04	280 01	94 37	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	10 85	187 60	162 40	
2,672 50	.....	**28,551 95**	**1,026 46**	**9,823 25**	**18,728 70**	
172 50	19 52	12,922 43	876 86	7,728 49	5,193 94	
2,500 00	.....	9,740 00	.....	1,284 48	8,455 52	
$77,614 64	**$1,332 64**	**$11,101,019 75**	**$535,679 07**	**$5,931,943 96**	**$5,169,075 79**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	$36,302 49	.....	$10,988,435
Steamer "George A. Hibbard":				
Equipment	.....	.....	.....	350
Supplies	.....	.....	.....	5,320
Materials	.....	.....	.....	200
Special items	.....	.....	.....	.....
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	170,348
Personal service	.....	.....	.....	16,932
Service other than personal	.....	.....	.....	123,773
Equipment	.....	.....	.....	26,375
Supplies	.....	.....	.....	1,368
Materials	.....	.....	.....	900
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	74,533
Personal service	.....	.....	.....	29,225
Service other than personal	.....	.....	.....	3,937
Equipment	.....	.....	.....	2,779
Supplies	.....	.....	.....	25,642
Materials	.....	.....	.....	4,150
Special items	.....	.....	.....	8,800
Institutions Registration Department	.....	.....	.....	22,201
Personal service	.....	.....	.....	17,907
Service other than personal	.....	.....	.....	3,749
Equipment	.....	.....	.....	75
Supplies	.....	.....	.....	470
Steamer "Monitor"	.....	.....	.....	42,098
Personal service	.....	.....	.....	24,042
Service other than personal	.....	.....	.....	8,156
Equipment	.....	.....	.....	440
Supplies	.....	.....	.....	8,980
Materials	.....	.....	.....	480
Law Department	.....	.....	.....	57,534
Personal service	.....	.....	.....	55,729
Service other than personal	.....	.....	.....	905
Equipment	.....	.....	.....	275
Supplies	.....	.....	.....	625
Carried forward	.....	$36,302 49	.....	$11,355,152

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
77,614 64	$1,332 64	$11,101,019 75	$535,679 07	$5,931,943 96	$5,169,075 79	
.....	.....	350 00	80 77	349 18	82	
.....	.....	5,320 00	28 25	243 06	5,076 94	
.....	.....	200 00	40 58	198 52	1 48	
19 52	.....	19 52	.....	19 52		
515 00	.....	170,863 77	14,693 66	128,855 20	42,008 57	
.....	.....	16,932 77	1,348 43	10,308 98	6,623 79	
115 00	.....	123,888 00	11,668 69	94,098 69	29,789 31	
.....	.....	26,375 00	1,532 36	21,862 38	4,512 62	
.....	.....	1,368 00	60 85	1,020 08	347 92	
400 00	.....	1,300 00	.....	898 39	401 61	
.....	.....	1,000 00	83 33	666 68	333 32	
.....	.....	74,533 50	6,168 30	46,656 83	27,876 67	
.....	125 86	29,099 64	2,291 29	20,767 76	8,331 88	
.....	80 00	3,857 00	80 17	866 59	2,990 41	
58 75	.....	2,837 75	93 74	952 40	1,885 35	
80 00	.....	25,722 00	2,850 40	17,330 68	8,391 32	
67 11	.....	4,217 11	148 34	1,623 11	2,594 00	
.....	.....	8,800 00	704 36	5,116 29	3,683 71	
.....	.....	22,201 50	1,724 12	14,188 72	8,012 78	
.....	.....	17,907 50	1,392 08	11,643 14	6,264 36	
.....	.....	3,749 00	244 60	2,257 99	1,491 01	
.....	.....	75 00	39 29	53 67	21 33	
.....	.....	470 00	48 15	233 92	236 08	
.....	.....	42,098 45	6,963 96	26,551 83	15,546 62	
150 00	.....	24,192 45	1,871 63	15,510 39	8,682 06	
.....	150 00	8,006 00	341 36	5,597 15	2,408 85	
.....	.....	440 00	87 90	390 34	49 66	
.....	.....	8,980 00	4,658 41	4,968 18	4,011 82	
.....	.....	480 00	4 66	85 77	394 23	
.....	.....	57,534 73	3,744 56	40,311 00	17,223 73	
.....	.....	55,729 73	3,652 96	39,035 58	16,694 15	
.....	.....	905 00	52 94	664 63	240 37	
.....	.....	275 00	33 50	151 55	123 45	
.....	.....	625 00	5 16	459 24	165 76	
78,129 64	$1,332 64	$11,468,251 70	$568,973 67	$6,188,507 54	$5,279,744 16	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward		$36,302 49		$11,355,152
Library Department				664,130
Personal service				497,000
Service other than personal				55,755
Equipment				68,180
Supplies				31,445
Materials				11,750
Licensing Board				34,108
Personal service				25,578
Service other than personal				6,975
Equipment				200
Supplies				1,355
Market Department				13,523
Personal service				12,209
Service other than personal				649
Equipment				30
Supplies				250
Materials				25
Special items				360
Mayor, Office Expenses				54,600
Personal service				33,967
Service other than personal				5,823
Equipment				1,910
Supplies				2,900
Incidental expenditures				10,000
Conventions, etc				5,000
Public Celebrations	$54 55	162 74		50,000
Overseeing of the Poor Department:				
Central Office				939,253
Personal service				58,380
Service other than personal				4,934
Equipment				358
Supplies				3,830
Special items				871,750
Temporary Home				6,248
Personal service				2,360
Service other than personal				550
Equipment				360
Supplies				2,978
Carried forward	$54 55	$36,465 23		$13,122,015

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
78,129 64	$1,332 64	$11,468,251 70	$568,973 67	$6,188,507 54	$5,279,744 16	
.....	.....	664,130 00	53,199 48	424,788 13	239.341 87	
.....	.....	497,000 00	37,871 40	312,427 38	184,572 62	
.....	.....	55,755 00	7,812 93	39,983 71	15,771 29	
.....	.....	68,180 00	3,182 13	39,770 40	28,409 60	
.....	.....	31,445 00	3,328 23	22,408 68	9,036 32	
.....	.....	11,750 00	1,004 79	10,197 96	1,552 04	
.....	.....	34,108 16	2,902 09	25,281 94	8,826 22	
.....	.....	25,578 16	2,174 96	18,817 81	6,760 35	
.....	.....	6,975 00	539 83	5,061 00	1,914 00	
.....	.....	200 00	17 00	132 15	67 85	
.....	.....	1,355 00	170 30	1,270 98	84 02	
201 50	.....	13,724 84	1,120 00	9,700 65	4,024 19	
.....	.....	12,209 34	978 44	8,606 21	3,603 13	
30 00	.....	679 00	39 61	505 80	173 20	
.....	.....	30 00	7 00	25 40	4 60	
155 00	.....	405 00	64 95	285 74	119 26	
16 50	.....	41 50	.....	7 50	34 00	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	54,600 13	3,935 29	33,707 65	20,892 48	
.....	.....	33,967 13	2,764 30	22,309 94	11,657 19	
.....	.....	5,823 00	915 54	2,857 33	2,965 67	
.....	.....	1,910 00	.....	387 73	1,522 27	
.....	.....	2,900 00	115 45	1,719 77	1,180 23	
.....	.....	10,000 00	140 00	6,432 88	3,567 12	
.....	.....	5,000 00	.....	1,137 52	3,862 48	
.....	.....	50,217 29	5,597 80	45,800 05	4,417 24	
.....	.....	939,253 91	71,260 98	623,841 71	315,412 20	
.....	.....	58,380 61	4,542 11	38,145 36	20,235 25	
.....	.....	4,934 80	341 69	3,595 66	1,339 14	
.....	.....	358 00	4 50	219 45	138 55	
.....	.....	3,830 50	341 00	3,508 93	321 57	
.....	.....	871,750 00	66,031 68	578,372 31	293,377 69	
.....	.....	6,248 00	474 84	4,576 76	1,671 24	
.....	.....	2,360 00	220 00	1,665 00	695 00	
.....	.....	550 00	31 41	399 06	150 94	
.....	.....	360 00	29 03	241 15	118 85	
.....	.....	2,978 00	194 40	2,271 55	706 45	
578,331 14	$1,332 64	$13,235,534 03	$707,464 15	$7,357,341 95	$5,878,192 68	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$54 55	$36,465 23	.....	$13,122,015
Wayfarers' Lodge	.....	.....	.....	11,774
Personal service	.....	.....	.....	4,222
Service other than personal	.....	.....	.....	1,310
Equipment	.....	.....	.....	170
Supplies	.....	.....	.....	6,072
Park and Recreation Department	10,433 25	100 00	.....	1,273,778
Personal service	.....	100 00	.....	878,738
Service other than personal	.....	.....	.....	123,315
Equipment	.....	.....	.....	36,250
Supplies	.....	.....	.....	87,625
Materials	.....	.....	.....	58,000
Special items	10,433 25	.....	.....	89,850
Police Department	.....	.....	.....	3,704,210
Personal service	.....	.....	.....	3,085,200
Service other than personal	.....	.....	.....	129,735
Equipment	.....	.....	.....	138,425
Supplies	.....	.....	.....	142,850
Special items	.....	.....	.....	208,000
Public Buildings Department	.....	60 00	.....	360,684
Personal service	.....	.....	.....	213,289
Service other than personal	.....	60 00	.....	73,177
Equipment	.....	.....	.....	14,223
Supplies	.....	.....	.....	44,710
Materials	.....	.....	.....	2,100
Special items	.....	.....	.....	13,185
Public Works Department:				
Central Office	.....	.....	.....	90,650
Personal service	.....	.....	.....	83,282
Service other than personal	.....	.....	.....	2,641
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	1,977
Bridge Service	.....	.....	.....	473,699
Personal service	.....	.....	.....	328,924
Service other than personal	.....	.....	.....	88,420
Equipment	.....	.....	.....	2,699
Carried forward	$10,487 80	$36,625 23	.....	$19,036,815

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$78,331 14	$1,332 64	$13,235,534 03	$707,464 15	$7,357,341 95	$5,878,192 08	
.....	.....	11,774 82	769 29	7,356 09	4,418 73	
.....	.....	4,222 32	329 44	2,767 84	1,454 48	
.....	.....	1,310 00	229 41	991 50	318 50	
.....	.....	170 00	50	8 38	161 62	
.....	.....	6,072 50	209 94	3,588 37	2,484 13	
.....	.....	1,284,311 94	113,436 69	889,809 44	394,502 50	
.....	3,075 00	875,763 69	70,422 20	572,472 06	303,291 63	
175 00	.....	123,490 00	17,452 47	102,530 84	20,959 16	
2,500 00	.....	38,750 00	7,884 13	34,719 34	4,030 66	
.....	.....	87,625 00	12,159 13	73,103 24	14,521 76	
400 00	.....	58,400 00	2,780 55	33,889 28	24,510 72	
.....	.....	100,283 25	2,738 21	73,094 68	27,188 57	
.....	.....	3,704,210 89	290,905 42	2,459,632 00	1,244,578 89	
.....	.....	3,085,200 89	237,163 89	1,966,551 14	1,118,649 75	
7,500 00	300 00	136,935 00	14,764 40	98,099 99	38,835 01	
4,300 00	9,000 00	133,725 00	16,799 48	114,143 09	19,581 91	
1,500 00	4,000 00	140,350 00	7,022 22	113,589 55	26,760 45	
.....	.....	208,000 00	15,155 43	167,248 23	40,751 77	
.....	.....	360,744 66	27,742 26	248,960 77	111,783 89	
.....	.....	213,289 66	16,772 75	137,909 20	75,380 46	
.....	.....	73,237 00	5,246 08	60,518 63	12,718 37	
.....	.....	14,223 00	586 33	7,342 78	6,880 22	
.....	.....	44,710 00	3,488 07	32,895 27	11,814 73	
.....	.....	2,100 00	177 30	1,384 92	715 08	
.....	.....	13,185 00	1,471 73	8,909 97	4,275 03	
.....	.....	90,650 58	6,864 79	59,840 50	30,810 08	
.....	.....	83,282 58	6,526 27	55,280 84	28,001 74	
.....	.....	2,641 00	34 40	624 70	2,016 30	
.....	.....	2,750 00	17 00	2,242 82	507 18	
.....	.....	1,977 00	287 12	1,692 14	284 86	
.....	27,500 00	446,199 74	36,177 27	299,270 37	146,929 37	
.....	.....	328,924 74	24,959 35	206,612 78	122,311 96	
1,624 00	27,500 00	62,544 00	7,738 37	55,032 06	7,461 94	
150 00	.....	2,849 00	25 58	1,660 59	1,188 41	
$78,331 14	$28,832 64	$19,133,426 66	$1,183,359 87	$11,322,211 12	$7,811,215 54	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$36,625 23	.....	$19,036,815 13
Bridge Service:				
Supplies	.....	.....	.....	7,956 00
Materials	.....	.....	.....	39,300 00
Special items	.....	.....	.....	6,400 00
Ferry Service	.....	.....	.....	492,607 43
Personal service	.....	.....	.....	289,865 43
Service other than personal	.....	.....	.....	81,562 00
Equipment	.....	.....	.....	3,900 00
Supplies	.....	.....	.....	95,955 00
Materials	.....	.....	.....	12,850 00
Special items	.....	.....	.....	8,475 00
Lighting Service	.....	.....	.....	723,623 98
Personal service	.....	.....	.....	7,183 98
Service other than personal	.....	.....	.....	715,480 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,605,884 15
Personal service	.....	.....	.....	823,065 15
Service other than personal	.....	.....	.....	461,174 00
Equipment	.....	.....	.....	12,720 00
Supplies	.....	.....	.....	52,025 00
Materials	.....	.....	.....	213,900 00
Special items	.....	.....	.....	43,000 00
Sanitary Service	.....	.....	.....	1,528,698 71
Personal service	.....	.....	.....	788,186 71
Service other than personal	.....	.....	.....	574,414 00
Equipment	.....	.....	.....	55,043 00
Supplies	.....	.....	.....	67,495 00
Materials	.....	.....	.....	15,560 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	954,630 04
Personal service	.....	.....	.....	644,085 04
Service other than personal	.....	.....	.....	117,980 00
Equipment	.....	.....	.....	24,890 00
Supplies	.....	.....	.....	52,625 00
Carried forward	$10,487 80	$36,625 23	.....	$24,342,259 4[illegible]

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$78,331 14	**$28,832 64**	**$19,133,426 66**	**$1,183,359 87**	**$11,322,211 12**	**$7,811,215 54**	
725 00	.....	8,681 00	433 60	6,210 91	2,470 09	
.....	.....	39,300 00	2,858 96	27,184 54	12,115 46	
.....	2,499 00	3,901 00	161 41	2,519 49	1,381 51	
27,500 00	.....	**520,107 43**	**44,628 86**	**340,580 41**	**179,527 02**	
.....	.....	289,865 43	22,327 40	184,562 13	105,303 30	
26,564 00	.....	108,126 00	8,480 03	86,560 62	21,565 38	
.....	800 00	3,100 00	43 25	1,001 93	2,098 07	
245 00	200 00	96,000 00	11,681 04	48,740 41	47,259 59	
2,500 00	214 00	15,136 00	1,481 39	13,970 85	1,165 15	
.....	595 00	7,880 00	615 75	5,744 47	2,135 53	
.....	.....	**723,623 98**	**56,606 20**	**524,636 97**	**198,987 01**	
.....	.....	7,183 98	366 60	2,661 58	4,522 40	
.....	17 50	715,462 50	56,084 61	521,282 26	194,180 24	
17 50	.....	217 50	72 21	148 86	68 64	
.....	.....	400 00	52 78	274 27	125 73	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	**1,605,884 15**	**104,078 15**	**1,144,454 44**	**461,429 71**	
.....	10,700 00	812,365 15	56,613 02	535,116 80	277,248 35	
12,835 00	.....	474,009 00	9,136 83	454,069 27	19,939 73	
.....	.....	12,720 00	493 53	7,259 08	5,460 92	
13,025 00	.....	65,050 00	5,241 22	44,724 02	20,325 98	
.....	10,025 00	203,875 00	29,643 16	75,643 98	128,231 02	
.....	5,135 00	37,865 00	2,950 39	27,641 29	10,223 71	
.....	.....	**1,528,698 71**	**104,512 62**	**1,012,860 81**	**515,837 90**	
.....	.....	788,186 71	58,240 70	499,974 33	288,212 38	
.....	.....	574,414 00	40,158 38	370,764 69	203,649 31	
.....	.....	55,043 00	332 64	41,538 03	13,504 97	
.....	.....	67,495 00	3,455 24	64,788 99	2,706 01	
.....	.....	15,560 00	67 31	15,251 29	308 71	
.....	.....	28,000 00	2,258 35	20,543 48	7,456 52	
.....	.....	**954,630 04**	**100,852 10**	**673,932 95**	**280,697 09**	
.....	.....	644,085 04	47,537 01	414,729 91	229,355 13	
900 00	.....	118,880 00	15,971 34	105,535 10	13,344 90	
475 00	900 00	24,465 00	8,307 60	16,076 78	8,388 22	
1,075 00	.....	53,700 00	1,225 20	51,059 47	2,640 53	
105,831 14	**$28,832 64**	**$24,466,370 97**	**$1,594,037 80**	**$15,018,676 70**	**$9,447,694 27**	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$10,487 80	$36,625 23	.....	$24,342,259
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050
Special items	.....	.....	.....	17,000
Sewer Service	.....	.....	.....	534,814
Personal service	.....	.....	.....	333,131
Service other than personal	.....	.....	.....	82,908
Equipment	.....	.....	.....	12,775
Supplies	.....	.....	.....	77,775
Materials	.....	.....	.....	10,325
Special items	.....	.....	.....	17,900
Water Service *				
Registry Department	.....	.....	.....	44,768
Personal service	.....	.....	.....	33,053
Service other than personal	.....	.....	.....	8,565
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	2,400
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	500,000
Schools:				
School Committee	.....	2,500 00	.....	8,447,340
Extended use of public schools	.....	.....	.....	29,806
Pensions to teachers	.....	33,694 42	.....	104,324
Physical education	.....	.....	.....	149,034
School physicians and school nurses	.....	.....	.....	114,930
Schoolhouse Department	.....	.....	.....	1,013,433
Sinking Funds Department	.....	.....	.....	2,500
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	700
Soldiers' Relief Department	.....	.....	.....	519,841
Personal service	.....	.....	.....	28,165
Service other than personal	.....	.....	.....	687
Equipment	.....	.....	.....	89
Supplies	.....	.....	.....	900
Special items	.....	.....	.....	490,000
Carried forward	$10,487 80	$72,819 65	.....	$35,803,053

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$105,831 14	$28,832 64	$24,466,370 97	$1,594,037 80	$15,018,676 70	$9,447,694 27	
.....	1,550 00	96,500 00	26,509 66	75,198 74	21,301 26	
.....	.....	17,000 00	1,301 29	11,332 95	5,667 05	
.....	.....	534,814 74	60,135 28	356,646 18	178,168 56	
.....	4,870 00	328,261 74	24,809 39	207,916 45	120,345 29	
.....	300 00	82,608 00	8,192 25	39,921 88	42,686 12	
1,000 00	100 00	13,675 00	1,998 24	11,253 98	2,421 02	
2,870 00	.....	80,645 00	22,034 67	76,139 98	4,505 02	
1,400 00	.....	11,725 00	1,755 81	9,563 38	2,161 62	
.....	.....	17,900 00	1,344 92	11,850 51	6,049 49	
2,125 00	.....	46,893 20	5,844 88	30,402 15	16,491 05	
.....	975 00	32,078 20	2,584 53	20,647 43	11,430 77	
3,100 00	.....	11,665 00	2,776 25	7,085 15	4,579 85	
.....	.....	150 00	.....	57 00	93 00	
.....	.....	2,400 00	434 10	2,162 57	273 43	
.....	.....	600 00	50 00	450 00	150 00	
.....	153,918 06	346,081 94	7,344 87	164,098 93	181,983 01	
.....	.....	8,449,840 24	723,351 68	6,000,411 08	2,449,429 16	
.....	.....	29,806 86	84 00	28,218 21	1,588 65	
.....	.....	138,018 44	11,115 23	94,539 56	43,478 88	
.....	.....	149,034 31	18,316 81	107,817 28	41,217 03	
.....	.....	114,930 33	8,241 43	81,123 78	33,806 55	
.....	.....	1,013,433 33	219,758 50	627,551 89	385,881 44	
.....	.....	2,500 00	150 00	2,048 20	451 80	
.....	.....	1,800 00	150 00	1,350 00	450 00	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	519,841 92	29,484 04	340,025 15	179,816 77	
625 00	.....	28,790 32	2,589 28	20,529 34	8,260 98	
.....	.....	687 50	49 51	460 20	227 30	
.....	.....	89 10	.....	89 10		
.....	.....	900 00	113 25	565 52	334 48	
.....	625 00	489,375 00	26,732 00	318,380 99	170,994 01	
$107,956 14	$182,750 70	$35,811,566 28	$2,677,864 52	$22,851,559 11	$12,960,007 17	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,819 65	.....	$35,803,053 3
Statistics Department	.....	.....	.....	8,289 66
Personal service	.....	.....	.....	7,890 66
Service other than personal	.....	.....	.....	314 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	70 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 61
Personal service	.....	.....	.....	149,740 61
Service other than personal	.....	.....	.....	6,548 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	29,317 1
Personal service	.....	.....	.....	21,974 1
Service other than personal	.....	.....	.....	4,157 00
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	2,886 0
Treasury Department	.....	.....	.....	51,102 3
Personal service	.....	.....	.....	39,782 03
Service other than personal	.....	.....	.....	9,345 3
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	1,800 0
Weights and Measures Department	.....	.....	.....	41,735 7
Personal service	.....	.....	.....	28,226 7
Service other than personal	.....	.....	.....	2,699 0
Equipment	.....	.....	.....	9,000 0
Supplies	.....	.....	.....	1,810 0
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	119,820 5
Personal service	.....	.....	.....	112,154 4
Service other than personal	.....	.....	.....	5,115 0
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	125 0
Special items	.....	.....	.....	2,076 1
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 0
Service other than personal	.....	.....	.....	23,136 0
Equipment	.....	.....	.....	5,200 0
Carried forward	$10,487 80	$72,819 65	.....	$36,263,043 4

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$107,956 14	$182,750 70	$35,811,566 28	$2,677,864 52	$22,851,559 11	$12,960,007 17	
.....	.....	8,289 66	651 66	5,502 26	2,787 40	
.....	.....	7,890 66	643 16	5,408 94	2,481 72	
.....	.....	314 00	.....	12 60	301 40	
.....	.....	15 00	8 50	13 60	1 40	
.....	.....	70 00	.....	67 12	2 88	
.....	.....	158,938 61	12,416 05	103,421 93	55,516 68	
.....	.....	149,740 61	11,650 06	98,655 05	51,085 56	
.....	.....	6,548 00	489 66	3,233 05	3,314 95	
.....	.....	650 00	18 60	313 62	336 38	
.....	.....	2,000 00	257 73	1,220 21	779 79	
11,008 30	.....	40,325 40	3,266 42	22,128 28	18,197 12	
8,088 20	.....	30,062 30	2,090 80	15,071 22	14,991 08	
2,750 00	.....	6,907 00	991 66	4,577 81	2,329 19	
170 10	.....	470 10	30 63	442 94	27 16	
.....	.....	2,886 00	153 33	2,036 31	849 69	
.....	.....	51,102 33	3,924 94	35,218 41	15,883 92	
.....	.....	39,782 03	3,125 47	27,253 59	12,528 44	
.....	.....	9,345 30	721 64	6,844 25	2,501 05	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	77 83	1,110 62	689 38	
.....	.....	41,735 78	2,781 50	24,028 63	17,707 15	
.....	.....	28,226 78	2,047 84	16,627 19	11,599 59	
.....	.....	2,699 00	217 83	1,683 37	1,015 63	
.....	.....	9,000 00	363 00	4,790 78	4,209 22	
.....	.....	1,810 00	152 83	927 29	882 71	
.....	.....	119,820 54	8,964 84	72,444 75	47,375 79	
.....	.....	112,154 43	8,448 16	68,924 30	43,230 13	
.....	.....	5,115 00	222 36	2,129 14	2,985 86	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	.....	102 71	22 29	
.....	.....	2,076 11	294 32	1,188 60	887 51	
.....	.....	50,786 00	4,072 39	32,471 93	18,314 07	
.....	.....	23,136 00	2,612 60	11,467 32	11,668 68	
.....	.....	5,200 00	857 02	3,329 14	1,870 86	
$118,964 44	$182,750 70	$36,282,564 60	$2,713,942 32	$23,146,775 30	$13,135,789 30	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,819 65	.....	$ 6,263,043 41
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 00
Materials	.....	.....	.....	2,800 00
County Buildings	.....	.....	.....	55,539 32
Personal service	.....	.....	.....	41,765 32
Service other than personal	.....	.....	.....	7,827 00
Equipment	.....	.....	.....	3,200 00
Supplies	.....	.....	.....	2,140 00
Materials	.....	.....	.....	295 00
Special items	.....	.....	.....	312 00
Jail	.....	123 22	.....	136,925 26
Personal service	.....	.....	.....	75,032 50
Service other than personal	.....	123 22	.....	7,370 00
Equipment	.....	.....	.....	3,750 00
Supplies	.....	.....	.....	45,250 00
Materials	.....	.....	.....	3,400 00
Special items	.....	.....	.....	2,122 76
Supreme Judicial Court	.....	.....	.....	49,696 06
Personal service	.....	.....	.....	40,111 56
Service other than personal	.....	.....	.....	7,794 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	650 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	421,759 51
Personal service	.....	.....	.....	188,969 51
Service other than personal	.....	.....	.....	219,205 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,600 00
Special items	.....	.....	.....	3,585 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 00
Personal service	.....	.....	.....	91,492 00
Service other than personal	.....	.....	.....	12,140 00
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	8,500 00
Special items	.....	.....	.....	.....
Carried forward	$10,487 80	$72,942 87	.....	$37,040,095 56

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$118,964 44	$182,750 70	$36,282,564 60	$2,713,942 32	$23,146,775 30	$13,135,789 30	
.....	.....	19,650 00	515 11	15,681 68	3,968 32	
.....	.....	2,800 00	87 66	1,993 79	806 21	
.....	.....	55,539 32	3,466 85	36,326 19	19,213 13	
.....	.....	41,765 32	3,282 80	26,883 22	14,882 10	
.....	.....	7,827 00	154 05	6,480 15	1,346 85	
.....	.....	3,200 00	.....	914 95	2,285 05	
.....	.....	2,140 00	.....	1,712 78	427 22	
.....	.....	295 00	.....	89 09	205 91	
.....	.....	312 00	30 00	246 00	66 00	
.....	.....	137,048 48	11,341 47	104,392 28	32,656 20	
.....	148 00	74,884 50	6,415 11	55,528 75	19,355 75	
1,148 00	.....	8,641 22	1,395 51	8,151 65	489 57	
.....	.....	3,750 00	1,007 86	3,095 55	654 45	
.....	1,000 00	44,250 00	2,290 33	33,268 99	10,981 01	
.....	.....	3,400 00	54 99	2,789 59	610 41	
.....	.....	2,122 76	177 67	1,557 75	565 01	
.....	.....	49,696 06	4,030 01	37,929 74	11,766 32	
433 29	.....	40,544 85	3,547 42	30,205 80	10,339 05	
.....	433 29	7,361 21	421 84	6,097 95	1,263 26	
.....	.....	600 00	.....	600 00		
.....	.....	650 00	15 75	620 99	29 01	
.....	.....	540 00	45 00	405 00	135 00	
.....	.....	421,759 51	20,394 04	280,978 97	140,780 54	
.....	.....	188,969 51	16,057 82	133,733 88	55,235 63	
.....	.....	219,205 00	4,047 29	140,645 10	78,559 90	
.....	.....	4,400 00	36 50	1,993 20	2,406 80	
.....	.....	5,600 00	24 50	2,395 00	3,205 00	
.....	.....	3,585 00	227 93	2,211 79	1,373 21	
343 88	.....	113,475 88	9,038 71	78,152 81	35,323 07	
.....	.....	91,492 00	7,873 06	67,332 77	24,159 23	
.....	.....	12,140 00	83 98	6,112 46	6,027 54	
.....	.....	1,000 00	.....	228 65	771 35	
.....	.....	8,500 00	995 70	4,392 96	4,107 04	
343 88	.....	343 88	85 97	85 97	257 91	
$119,308 32	$182,750 70	$37,060,083 85	$2,762,213 40	$23,684,555 29	$13,375,528 56	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,040,095 56
Superior Court, Criminal Session	.....	.....	.....	284,800 43
Personal service	.....	.....	.....	121,110 43
Service other than personal	.....	.....	.....	150,440 00
Equipment	.....	.....	.....	2,400 00
Supplies	.....	.....	.....	10,100 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	50,006 33
Personal service	.....	.....	.....	37,781 33
Service other than personal	.....	.....	.....	5,125 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,500 00
Municipal Court, City of Boston	.....	.....	.....	285,208 37
Personal service	.....	.....	.....	257,272 37
Service other than personal	.....	.....	.....	12,275 00
Equipment	.....	.....	.....	2,000 00
Supplies	.....	.....	.....	6,085 00
Special items	.....	.....	.....	5,776 00
Incidental expenditures	.....	.....	.....	1,800 00
Municipal Court, Charlestown District	.....	.....	.....	25,185 35
Personal service	.....	.....	.....	21,345 35
Service other than personal	.....	.....	.....	965 00
Equipment	.....	.....	.....	215 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	10 00
East Boston District Court	.....	.....	.....	20,934 20
Personal service	.....	.....	.....	18,334 80
Service other than personal	.....	.....	.....	1,806 40
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	468 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,769 43
Personal service	.....	.....	.....	18,239 43
Service other than personal	.....	.....	.....	914 00
Carried forward	$10,487 80	$72,942 87	.....	$37,725,999 67

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
119,308 32	$182,750 70	$37,060,083 85	$2,762,213 40	$23,684,555 29	$13,375,528 56	
.....	.....	**284,800 43**	**17,636 35**	**173,855 71**	**110,944 72**	
.....	.....	121,110 43	9,757 39	83,766 62	37,343 81	
.....	.....	150,440 00	7,555 83	84,863 10	65,576 90	
.....	.....	2,400 00	1 50	985 95	1,414 05	
.....	.....	10,100 00	280 68	3,596 98	6,503 02	
.....	.....	750 00	40 95	643 06	106 94	
420 06	.....	**50,426 39**	**4,346 32**	**36,001 63**	**14,424 76**	
420 06	.....	38,201 39	3,220 06	27,578 21	10,623 18	
.....	.....	5,125 00	789 50	3,018 51	2,106 49	
.....	.....	600 00	.....	513 60	86 40	
.....	.....	6,500 00	336 76	4,891 31	1,608 69	
.....	.....	**285,208 37**	**24,439 24**	**196,728 09**	**88,480 28**	
.....	.....	257,272 37	21,830 88	179,222 84	78,049 53	
.....	.....	12,275 00	677 17	4,921 89	7,353 11	
.....	.....	2,000 00	392 37	1,405 22	594 78	
.....	.....	6,085 00	929 16	5,841 04	243 96	
.....	.....	5,776 00	453 60	4,081 31	1,694 69	
.....	.....	1,800 00	156 06	1,255 79	544 21	
.....	.....	**25,185 35**	**2,070 10**	**17,875 37**	**7,309 98**	
.....	.....	21,345 35	1,735 73	14,983 18	6,362 17	
.....	.....	965 00	75 13	611 78	353 22	
.....	.....	215 00	14 50	204 87	10 13	
.....	.....	400 00	57 24	388 04	11 96	
.....	.....	2,250 00	187 50	1,687 50	562 50	
.....	.....	10 00	.....	.....	10 00	
275 55	.....	**21,209 75**	**2,008 62**	**15,565 49**	**5,644 26**	
275 55	.....	18,610 35	1,866 82	13,904 65	4,705 70	
.....	.....	1,806 40	95 83	1,117 51	688 89	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	468 00	35 17	339 03	128 97	
.....	.....	175 00	10 80	129 30	45 70	
.....	.....	**19,769 43**	**1,717 30**	**14,016 50**	**5,752 93**	
.....	.....	18,239 43	1,629 20	12,960 25	5,279 18	
.....	.....	914 00	62 72	567 04	346 96	
120,003 93	$182,750 70	$37,746,683 57	$2,814,431 33	$24,138,598 08	$13,608,085 49	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,725,999
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156
Supplies	.....	.....	.....	350
Incidental expenditures	.....	.....	.....	110
Municipal Court, Dorchester District	.....	.....	.....	17,520
Personal service	.....	.....	.....	15,299
Service other than personal	.....	.....	.....	516
Equipment	.....	.....	.....	105
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	200
Municipal Court, Roxbury District	.....	.....	.....	42,735
Personal service	.....	.....	.....	37,769
Service other than personal	.....	.....	.....	2,455
Equipment	.....	.....	.....	281
Supplies	.....	.....	.....	1,130
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	500
Municipal Court, West Roxbury District	.....	.....	.....	15,969
Personal service	.....	.....	.....	14,265
Service other than personal	.....	.....	.....	1,021
Equipment	.....	.....	.....	110
Supplies	.....	.....	.....	413
Incidental expenditures	.....	.....	.....	160
Municipal Court, Brighton District	.....	.....	.....	9,587
Personal service	.....	.....	.....	8,562
Service other than personal	.....	.....	.....	565
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	180
Incidental expenditures	.....	.....	.....	80
Boston Juvenile Court	.....	.....	.....	22,324
Personal service	.....	.....	.....	18,264
Service other than personal	.....	.....	.....	2,510
Equipment	.....	.....	.....	250
Supplies	.....	.....	.....	500
Incidental expenditures	.....	.....	.....	800
Carried forward	$10,487 80	$72,942 87	.....	$37,834,136

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
20,003 93	$182,750 70	$37,746,683 57	$2,814,431 33	$24,138,598 08	$13,608,085 49	
.....	.....	156 00	.....	151 88	4 12	
.....	.....	350 00	19 30	261 95	88 05	
.....	.....	110 00	6 08	75 38	34 62	
131 90	.....	17,652 47	1,727 83	13,272 67	4,379 80	
131 90	.....	15,431 47	1,568 79	11,655 97	3,775 50	
.....	78 15	437 85	21 59	232 81	205 04	
78 15	.....	183 15	.....	161 86	21 29	
.....	.....	600 00	58 00	499 28	100 72	
.....	.....	800 00	66 00	600 00	200 00	
.....	.....	200 00	13 45	122 75	77 25	
.....	.....	42,735 27	3,566 68	31,277 52	11,457 75	
.....	258 60	37,510 54	3,229 59	27,392 11	10,118 43	
.....	.....	2,455 00	231 53	1,746 21	708 79	
.....	.....	281 13	.....	237 55	43 58	
258 60	.....	1,388 60	6 11	1,084 10	304 50	
.....	.....	600 00	50 00	450 00	150 00	
.....	.....	500 00	49 45	367 55	132 45	
119 80	.....	16,088 83	1,662 52	11,307 40	4,781 43	
119 80	.....	14,384 83	1,585 64	10,534 39	3,850 44	
.....	.....	1,021 00	41 83	504 29	516 71	
.....	.....	110 00	.....	2 58	107 42	
.....	.....	413 00	17 55	133 36	279 64	
.....	.....	160 00	17 50	132 78	27 22	
.....	.....	9,587 05	922 33	6,861 87	2,725 18	
.....	.....	8,562 05	854 75	6,277 87	2,284 18	
.....	.....	565 00	58 77	239 61	325 39	
.....	.....	200 00	.....	129 58	70 42	
.....	.....	180 00	1 35	146 39	33 61	
.....	.....	80 00	7 46	68 42	11 58	
45 07	.....	22,369 69	2,023 13	14,956 98	7,412 71	
45 07	.....	18,309 69	1,787 11	12,699 18	5,610 51	
.....	.....	2,510 00	120 89	1,353 59	1,156 41	
.....	.....	250 00	.....	55 90	194 10	
.....	.....	500 00	69 97	447 88	52 12	
.....	.....	800 00	45 16	400 43	399 57	
120,300 70	$182,750 70	$37,855,116 88	$2,824,333 82	$24,216,274 52	$13,638,842 36	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$37,834,136 2
Police Court, Chelsea	.....	.....	.....	18,378 0
Personal service	.....	.....	.....	14,333 0
Service other than personal	.....	.....	.....	3,120 0
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	475 0
Incidental expenditures	.....	.....	.....	300 0
Registry of Deeds	.....	.....	.....	84,889 2
Personal service	.....	.....	.....	81,139 2
Service other than personal	.....	.....	.....	1,050 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	2,500 0
Index Commissioners	.....	.....	.....	12,317 0
Service other than personal	.....	.....	.....	12,017 0
Supplies	.....	.....	.....	300 0
Insanity cases	.....	.....	.....	22,050 0
Service other than personal	.....	.....	.....	22,000 0
Supplies	.....	.....	.....	50 0
Land Court	.....	.....	.....	4,060 0
Service other than personal	.....	.....	.....	1,950 0
Equipment	.....	.....	.....	60 0
Supplies	.....	.....	.....	2,050 0
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	19,928 8
Personal service	.....	.....	.....	15,118 8
Service other than personal	.....	.....	.....	3,340 0
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	805 0
Materials	.....	.....	.....	65 0
Medical Examiner Service, Southern Division,	.....	.....	.....	12,257 1
Personal service	.....	.....	.....	8,542 6
Service other than personal	.....	.....	.....	2,234 5
Equipment	.....	.....	.....	1,000 0
Supplies	.....	.....	.....	480 0
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,663 0
Personal service	.....	.....	.....	1,163 0
Service other than personal	.....	.....	.....	465 0
Supplies	.....	.....	.....	35 0
Carried forward	$10,487 80	$72,942 87	.....	$38,009,679 7

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$120,300 70	$182,750 70	$37,855,116 88	$2,824,333 82	$24,216,274 52	$13,638,842 36	
.....	.....	**18,378 00**	**1,625 85**	**12,933 53**	**5,444 47**	
559 00	.....	14,892 00	1,242 16	10,902 38	3,989 62	
.....	559 00	2,561 00	184 97	1,280 86	1,280 14	
.....	.....	150 00	127 60	127 60	22 40	
.....	.....	475 00	47 95	409 86	65 14	
.....	.....	300 00	23 17	212 83	87 17	
12,450 00	.....	**97,339 22**	**8,662 70**	**68,654 65**	**28,684 57**	
12,200 00	.....	93,339 22	7,846 29	65,954 87	27,384 35	
250 00	.....	1,300 00	136 90	845 38	454 62	
.....	.....	200 00	.....	84 00	116 00	
.....	.....	2,500 00	679 51	1,770 40	729 60	
.....	.....	**12,317 07**	**1,003 07**	**8,231 25**	**4,085 82**	
.....	.....	12,017 07	779 77	7,995 37	4,021 70	
.....	.....	300 00	223 30	235 88	64 12	
.....	.....	**22,050 00**	**1,843 38**	**13,127 06**	**8,922 94**	
.....	.....	22,000 00	1,843 38	13,127 06	8,872 94	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**4,060 00**	**635 10**	**3,127 72**	**932 28**	
.....	.....	1,950 00	296 10	1,390 25	559 75	
.....	.....	60 00	.....	8 30	51 70	
.....	.....	2,050 00	339 00	1,729 17	320 83	
.....	.....	**19,928 88**	**1,507 25**	**14,680 51**	**5,248 37**	
.....	.....	15,118 88	1,246 18	11,348 94	3,769 94	
.....	.....	3,340 00	221 77	2,427 79	912 21	
.....	10 18	589 82	1 13	321 93	267 89	
10 18	.....	815 18	38 17	563 02	252 16	
.....	.....	65 00	.....	18 83	46 17	
.....	.....	**12,257 19**	**766 79**	**8,427 62**	**3,829 57**	
.....	.....	8,542 69	715 93	6,355 52	2,187 17	
.....	.....	2,234 50	42 31	1,542 18	692 32	
.....	.....	1,000 00	.....	197 23	802 77	
.....	.....	480 00	8 55	332 69	147 31	
.....	.....	**1,663 00**	**69 41**	**1,341 15**	**321 85**	
.....	.....	1,163 00	69 41	940 75	222 25	
.....	.....	465 00	.....	386 00	79 00	
.....	.....	35 00	.....	14 40	20 60	
$132,750 70	$182,750 70	$38,043,110 24	$2,840,447 37	$24,346,798 01	$13,696,312 23	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$72,942 87	.....	$38,009,679 57
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 00
Personal service	.....	.....	.....	833 00
Service other than personal	.....	.....	.....	895 00
Supplies	.....	.....	.....	55 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	200 00
Collecting Department	.....	.....	.....	1,070 00
Personal service	.....	.....	.....	1,070 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Sinking Fund Loans	.....	40,000 00	.....	.....
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84,051 25
Penal Institutions Department:				
House of Correction	.....	.....	.....	204,196 08
Personal service	.....	.....	.....	82,766 08
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 15
Personal service	.....	.....	.....	17,842 15
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$112,942 87	.....	$38,402,068 04

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$132,750 70	$182,750 70	$38,043,110 24	$2,840,447 37	$24,346,798 01	$13,696,312 23	
.....	.....	1,783 00	.....	495 51	1,287 49	
.....	.....	833 00	.....	354 02	478 98	
.....	.....	895 00	.....	141 49	753 51	
.....	.....	55 00	.....	.....	55 00	
.....	.....	1,080 00	74 00	686 25	393 75	
.....	.....	880 00	74 00	660 00	220 00	
.....	.....	200 00	.....	26 25	173 75	
.....	.....	1,070 00	97 50	777 50	292 50	
.....	.....	1,070 00	97 50	777 50	292 50	
.....	.....	3,000 00	250 00	2,250 00	750 00	
.....	.....	3,000 00	250 00	2,250 00	750 00	
.....	.....	5,410 00	446 49	4,038 01	1,371 99	
.....	.....	5,360 00	446 49	4,016 67	1,343 33	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	23,086 00	.....	.....	23,086 00	
.....	.....	40,000 00	.....	40,000 00		
.....	.....	49,500 01	17,000 00	45,500 01	4,000 00	
.....	.....	84,051 25	.....	47,084 58	36,966 67	
.....	.....	204,196 08	9,478 70	147,871 25	56,324 83	
.....	3,325 00	79,441 08	5,724 69	49,267 05	30,174 03	
325 00	.....	4,255 00	170 64	3,600 93	654 07	
70 00	.....	14,045 00	187 24	6,747 27	7,297 73	
2,800 00	.....	92,825 00	2,805 05	78,697 69	14,127 31	
500 00	.....	7,075 00	106 85	5,467 93	1,607 07	
.....	370 00	6,555 00	484 23	4,090 38	2,464 62	
.....	.....	19,212 15	1,292 00	11,672 36	7,539 79	
.....	.....	17,842 15	1,242 68	10,915 53	6,926 62	
.....	.....	820 00	33 17	394 53	425 47	
.....	.....	550 00	16 15	362 30	187 70	
$132,750 70	$182,750 70	$38,475,498 73	$2,869,086 06	$24,647,173 48	$13,828,325 25	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$112,942 87	.....	$38,402,068 06
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	$112,942 87	.....	$38,404,882 92

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$132,750 70	**$182,750 70**	**$38,475,498 73**	**$2,869,086 06**	**$24,647,173 48**	**$13,828,325 25**	
.....	.....	**2,814 86**	**243 36**	**1,600 59**	**1,214 27**	
.....	.....	2,277 86	172 56	1,501 35	776 51	
.....	.....	379 00	54 96	63 66	315 34	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	19 74	58 26	
.....	.....	65 00	15 84	15 84	49 16	
$132,750 70	**$182,750 70**	**$38,478,313 59**	**$2,869,329 42**	**$24,648,774 07**	**$13,829,539 52**	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of	$400,288 02	* $395,361 62	.....	$1,141,600 36
Payments to date				
Redemption of city debt proper, $1,300,500 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 12,000 00				
Redemption of water debt 75,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt 22,000 00				
City Record, Publication of	.....	9,210 10	.....	.....
Consumptives' Hospital Department:				
New Buildings	403 86	.....	.....	.....
Damages by Dogs, etc	.....	1,469 99	.....	.....
Fire Department:				
Engine House, East Boston	1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown	1,032 29	.....	.....	.....
Fire Quarters, Readville	399 42	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Fuel supplies, etc	218,522 06	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
Ward Buildings E and A	60 33	.....	.....	.....
West Department	20,010 24	.....	.....	.....
Hyde Park Transportation District	.....	.....	.....	80,000 00
Institutions:				
For House of Correction, *see* County of Suffolk:				
Boston Infirmary Department:				
Long Island Fire Protection	.....	.....	.....	.....
Long Island Improvements	3,204 92	.....	.....	.....
Children's Institutions Department:				
New Building, Rainsford Island	75,000 00	.....	.....	.....
Library Department:				
Branch Library, West Roxbury, Site	.....	.....	.....	7,000 00
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Carried forward	$775,714 90	$406,041 71	.....	$1,228,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,937,250 00	.....	$1,409,500 00	$527,750 00	
.....	.....	.....	$299,100 00			
.....	.....	.....	75,000 00			
.....	.....	9,210 10	1,322 32	9,229 44	($19,34 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,469 99	.....	1,469 99		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	218,522 06	.....	81 00	218,441 06	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	.....	.....	20,010 24	
.....	.....	80,000 00	.....	50,000 00	30,000 00	
105,000 00	.....	105,000 00	.....	.....	105,000 00	
.....	.....	3,204 92	.....	2,900 00	304 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
$105,114 58	$114 58	$2,515,356 97	$375,422 32	$1,479,883 65	$1,035,492 66	$75,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$775,714 90	$406,041 71		$1,228,600 36
Park and Recreation Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground			$55,000 00	
Arnold Arboretum, Fence				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	15,661 35			
Carolina Avenue Playground	55,928 58			
Charlestown Playground	18,758 68			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99			
Fens, Improvements	2,065 14			
Franklin Park Building, Improvements, etc.	14,689 80			
Franklin Park Greenhouses, etc	60,000 00			
Franklin Park, Greeting, etc	5,106 49			
John Winthrop Playground	882 81			
Marine Park, Head House, etc				
Marine Park Pier, Repairs	2,125 53			
Mission Hill Playground	6,700 00			
North End Park and Pier	47 55			
Orchard Park, Improvements	9,718 92			
Park and Playground, Allston	22,865 82			
Park, Dorchester Center	1,792 76			
Park Roadway Improvements	9,231 06			
Park, Washington, Poplar, Ashland and South Streets, Roslindale				26,000 00
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	27,967 69			
Playground Purposes:				
Billings Field	2,475 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Roslindale Playground	1,029 24			
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Carried forward	$1,290,950 63	$406,041 71	$55,000 00	$1,254,600 36

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$105,114 58	$114 58	$2,515,356 97	$375,422 32	$1,479,883 65	$1,035,492 66	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	55,000 00	32 58	29,766 94	25,233 06	
6,000 00	.....	6,000 00	.....	.....	6,000 00	
.....	.....	5,000 00	.....	.....	5,000 00	
91,150 00	.....	106,811 35	1,093 79	14,142 81	92,668 54	
.....	.....	55,928 58	.....	92 77	55,835 81	
.....	.....	18,758 68	500 05	14,067 35	4,691 33	
.....	.....	1,194 99	.....	.....	1,194 99	
21,231 06	.....	23,296 20	13 80	351 78	22,944 42	
44,500 00	.....	59,189 80	6,148 68	6,148 68	53,041 12	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	3,654 70	1,451 79	
.....	.....	882 81	.....	824 00	58 81	
.....	.....	.....	.....	.....	.....	150,000 00
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	.....	4,312 84	2,387 16	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	27 36	563 67	22,302 15	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	26,000 00	.....	.....	26,000 00	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	8,344 31	19,099 14	8,868 55	
.....	.....	2,475 95	.....	920 00	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	5,206 25	21,505 23	58,225 01	
.....	.....	1,895 12	.....	1,014 00	881 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	200 00	896 15	133 09	
.....	.....	16,727 79	.....	32 92	16,694 87	
.....	.....	22,107 34	.....	500 00	21,607 34	
$267,995 64	$9,345 64	$3,265,242 70	$396,989 14	$1,598,081 63	$1,667,180 41	$250,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,290,950 63	$406,041 71	$55,000 00	$1,254,600 36
Playground Purposes:				
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Streets,	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond Streets			10,000 00	
Public Park, North End	1,019 73			
Replanting on Parkways	1,335 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	205,420 85		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park, Site			50,000 00	
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	48,500 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction				65,000 00
Bridges, Repairs, etc	155,255 22	7,377 15		45,000 00
Brookline Avenue Bridge	926 90			
Carried forward	$2,140,762 33	$618,839 71	$115,000 00	$1,664,600 36

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$267,995 64	$9,345 64	$3,265,242 70	$396,989 14	$1,598,081 63	$1,667,180 41	$250,000 00
.....	.....	1,513 16	.....	.....	1,513 16	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	4,623 90	3,422 53	
.....	.....	24,204 04	.....	14,700 24	9,503 80	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	.....	3,460 54	10,073 71	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	9 75	2,211 25	($2,211.25 to be provided for.)	15,000 00
.....	.....	85,232 95	12,023 53	45,291 68	39,941 27	
.....	.....	263,633 56	26,546 26	220,570 20	43,063 36	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	5,000 00	.....	.....	5,000 00	225,000 00
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	.....	.....	305,000 00	
.....	.....	50,000 00	31,200 00	31,200 00	18,800 00	
135,000 00	.....	339,358 05	.....	.....	339,358 05	
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	.....	1,337 62	63,662 38	
.....	.....	207,632 37	28,103 41	86,627 52	121,004 85	
.....	.....	926 90	204 99	212 99	713 91	
$416,529 89	$22,879 89	$4,932,852 40	$495,077 08	$2,011,773 02	$2,923,309 97	$490,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$2,140,762 33	$618,839 71	$115,000 00	$1,664,600 36
Chelsea Bridge South	16,303 04			
Malden Bridge		2,385 36		
East Boston Ferry, Improvements, etc			500,000 00	
Ferryboat "Noddle Island"				
Ferryboats, Repairs, etc	27,904 00			
New Ferryboat and Runways				400,000 00
Granolithic Sidewalks	3,684 16			50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51			750,000 00
Street Improvements	27,225 99			250,000 00
Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester				
Old Harbor Improvement				
Sea Wall, etc., Roxbury Canal	6,585 30		250,000 00	
Separate Systems of Drainage	14 22			
Sewerage Works	343,661 21		800,000 00	
High Pressure Fire Service	78,522 06			300,000 00
Water Service		*2,204,7 9 91		
Rapid Transit:				
Rapid Transit	8,123 44	429 65	1,000 00	
Rapid Transit Interest and Sinking Fund	10,092 96	715,587294		33,781 00
Arlington Station	64,964 42	49 36	170,000 00	
Boston Tunnel and Subway	72,549 48			
Boylston Street Subway	18,279 92		50,000 00	
Cambridge Connection	12,749 20			
Dorchester Tunnel	356,440 16	3,102 51		
East Boston Tunnel Extension	205,594 68	34 75		
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,708,454 66			2,667,714 22
Public Latin School				
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	628,352 20	13,181 95		
Carried forward	$6,410,202 23	$3,558,341 14	$1,886,000 00	$6,116,095 58

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt an $34,141.56 credited to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$416,529 89	$22,879 89	$4,932,852 40	$495,077 08	$2,011,773 02	$2,923,309 97	$490,000 00
.....	.....	16,303 04	71 00	1,178 49	15,124 55	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	500,000 00	596 81	12,914 20	487,085 80	500,000 00
160,000 00	.....	160,000 00	.....	.....	160,000 00	
.....	.....	27,904 00	100 55	24,533 12	3,370 88	
.....	400,000 00					
.....	.....	53,684 16	9,348 50	25,497 66	28,186 50	
.....	.....	1,124,387 51	104,337 32	563,048 63	561,338 88	
50,000 00	.....	327,225 99	43,768 62	157,391 84	169,834 15	
.....	.....	.....	13,500 00	13,500 00	($13,500 00 to be provided for.)	
.....	.....	.....	.....	.....	.....	100,000 00
.....	.....	256,585 30	18,560 27	71,530 14	185,055 16	80,000 00
.....	.....	14 22	.....	14 22		
.....	.....	1,143,661 21	88,774 51	449,095 96	694,565 25	
.....	.....	378,522 06	13,624 11	46,572 19	331,949 87	
.....	.....	2,204,729 91	101,634 07	735,801 30	1,468,928 61	
.....	.....	9,553 09	60 48	13,431 04	($3,877.95 to be provided for.)	40,000 00
.....	.....	759,461 90	1,680 00	721,190 15	38,271 75	
.....	.....	235,013 78	58,776 29	361,601 32	($126,587.54 to be provided for.)	
.....	.....	72,549 48	.....	.....	72,549 48	
.....	.....	68,279 92	249 55	26,376 16	41,903 76	
.....	.....	12,749 20	17 20	166 60	12,582 60	
.....	.....	359,542 67	1,574 15	21,148 99	338,393 68	
.....	.....	205,629 43	.....	33 00	205,596 43	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	83,353 10	438,650 11	3,937,518 77	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	641,534 15	.....	437,810 17	203,723 98	400,000 00
$626,529 89	$422,879 89	$18,174,288 95	$1,035,103 61	$6,135,643 67	$12,184,841 36	$2,360,000 00

Loan, Revenue and Special

Object of Appropriations.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward		$6,410,202 23	$3,558,341 14	$1,886,000 00	$6,116,095 58
Payments to date:					
Street Construction	$153,883 97	.....	.....	.....	.....
Street Commissioners	10,426 03	.....	.....	.....	.....
Land damages	273,500 17	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		16,553 68	.....	.....	.....
Hyde Park Avenue Widening		56,293 84	.....	.....	.....
Norfolk Street, Dorchester, Widening		70 92	.....	.....	.....
Charles Street, between Spring and Hamilton Streets		5,057 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line		2,985 85	.....	.....	.....
Norfolk Street Widening		1,058 45	.....	.....	.....
Stuart Street		.....	.....	.....	.....
Temporary Loan		.....	.....	9,000,000 00	.....
County of Suffolk:					
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings		.....	.....	.....	50,000 00
Social Law Library		.....	.....	.....	1,000 00
Suffolk County Jail, Hospital		125,087 81	.....	.....	.....
Sheriff's House		.....	.....	.....	.....
Jail, Shower Baths, etc		468 93	.....	.....	.....
Penal Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		8,216 91	2,160 89	.....	.....
Power and Heating Plant, Deer Island		40,789 21	.....	.....	.....
Granite Avenue Bridge Construction		284 95	.....	.....	.....
		$6,667,069 96	$3,560,502 03	$10,886,000 00	$6,167,095 58
Less to be provided for					

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$626,529 89	$422,879 89	$18,174,288 95	$1,035,103 61	$6,135,643 67	$12,184,841 36	$2,360,000 00
.....	.....	.....	50,438 59			
.....	.....	.....	1,131 86			
.....	.....	.....	7,303 00			
.....	.....	16,553 68	.....	15,553 68	1,000 00	
.....	.....	56,293 84	4,882 50	29,135 96	27,157 88	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	9,000,000 00	.....	.....	9,000,000 00	
.....	.....	50,000 00	.....	159 78	49,840 22	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	18,613 68	61,006 91	64,080 90	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	268 65	200 28	
.....	.....	10,377 80	217 84	3,026 01	7,351 79	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$626,529 89	$422,879 89	$27,484,317 57	$1,117,691 08	$6,244,794 66	$21,385,718 99	$5,017,500 00
.....					146,196 08	
					$21,239,522 91	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$205 16
Cemetery Trust Funds, Income	.....	4,927 11
Coppenhagen Fund	1,878 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	15 00
John Foster Trust Fund	476 71	9 44
Franklin Fund	532 83	115 87
Franklin Union	14,835 63	97,478 45
George B. Hyde Bequest	3,435 95	40 00
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	9 46
"The Thorndike Memorial"	198,570 47	4,316 46
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	48 50
Ellen C. Johnson Bequest	2,086 62	52 50
Library Department:		
Trust Funds Income	40,629 14	11,755 63
James L. Whitney Bibliographic Account	2,460 61	350 00
The Children's Fund, Income	4,128 84	2,079 35
George F. Parkman Fund, Income	53,873 35	101,599 10
Phillips Street Fund, Income	2,857 56	350 00
Police Charitable Fund, Income	2,183 43	3,893 00
Randidge Trust Fund, Income	1,464 17	1,011 25
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	95 63
Eastburn School Fund, Income	4,692 10	217 50
Franklin Medal Fund, Income	260 07	17 50
Gibson School Fund, Income	4,724 37	1,463 68
Horace Mann School Fund, Income	180 47	153 50
Peter P. F. Degrand School Fund, Income	2,681 85	587 13
Teachers' Waterston Fund Income	940 50	72 00
	$355,009 12	$230,963 22

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,408 36	.....	.....	$10,408 36
.....	.....	4,927 11	.....	$4,927 11	
.....	.....	1,978 32	.....	.....	1,978 32
.....	.....	470 75	.....	.....	470 75
.....	.....	486 15	.....	.....	486 15
.....	.....	648 70	.....	.....	648 70
.....	.....	112,314 08	$10,267 86	110,442 46	1,871 62
.....	.....	3,475 95	.....	.....	3,475 95
.....	.....	4 74	.....	.....	4 74
.....	.....	477 02	.....	.....	477 02
.....	.....	202,886 93	.....	4,773 48	198,113 45
.....	.....	5 45	.....	.....	5 45
.....	.....	436 45	.....	27 72	408 73
.....	.....	2,139 12	.....	.....	2,139 12
.....	.....	52,384 77	894 54	6,577 38	45,807 39
.....	.....	2,810 61	.....	.....	2,810 61
.....	.....	6,208 19	.....	4,128 84	2,079 35
.....	$153,650 00	1,822 45	.....	.....	1,822 45
.....	.....	3,207 56	.....	36 58	3,170 98
.....	.....	6,076 43	637 50	5,837 50	238 93
.....	.....	2,475 42	.....	.....	2,475 42
.....	.....	687 11	39 00	67 33	619 78
.....	.....	4,909 60	400 00	400 00	4,509 60
.....	.....	277 57	.....	62 53	215 04
.....	.....	6,188 05	155 29	2,516 03	3,672 02
.....	.....	333 97	.....	267 80	66 17
.....	.....	3,268 98	.....	1,933 62	1,335 36
.....	.....	1,012 50	.....	.....	1,012 50
.....	$153,650 00	$432,322 34	$12,394 19	$141,998 38	$290,323 96

REFUNDS, ETC.

Objects.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$24,134 17
Gypsy and Brown Tail Moth Assessments	.....	59 82
Highways, Making of, Street Construction Assessments	.....	443 49
Refunded Ashes and Garbage Tickets	.....	1 19
Refunded Licensing Board Permit	.....	3 00
Refunded Taxes	.....	9,145 02
Refunded Wire Division Permit	.....	2 00
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 73
Sewerage Works Assessments	.....	33 96
Tax Titles	158 02	.....
	$70,903 62	$33,867 38

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Regular Department Appropriations	$10,487 80	$112,942 87	.....	$38,404,882 92
Loan, Revenue and Special Appropriations	6,667,069 96	3,560,502 03	$10,886,000 00	6,167,095 58
Trust Funds, etc	355,009 12	230,963 22	.....	.....
Refunds, etc	70,903 62	33,867 38	.....	.....
	$7,103,470 50	$3,938,275 50	$10,886,000 00	$44,571,978 50
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$86,062 70	$760 35	$18,522 03	$67,540 67
.....	.....	59 82	.....	59 82	
.....	.....	443 49	.....	443 49	
.....	.....	1 19	.....	1 19	
.....	.....	3 00	.....	3 00	
.....	.....	9,145 02	248 00	9,145 02	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	33 96	.....	33 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$104,771 00	$1,008 35	$28,255 24	$76,515 76

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$132,750 70	$182,750 70	$38,478,313 59	$2,869,329 42	$24,648,774 07	$13,829,539 52	
626,529 89	422,879 89	27,484,317 57	1,117,691 08	6,244,794 66	21,385,718 99	$5,017,500 00
.....	153,650 00	432,322 34	12,394 19	141,998 38	290,323 96	
.....	.....	104,771 00	1,008 35	28,255 24	76,515 76	
$759,280 59	$759,280 59	$66,499,724 50	$4,000,423 04	$31,063,822 35	$35,582,098 23	$5,017,500 00
.....					146,196 08	
					$35,435,902 15	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$207 12	$1,708 77	$932 04
Service other than personal	11,310 00	.....	.....	11,310 00	1,115 20	7,513 08	3,796 92
Supplies	35 00	.....	.....	35 00	.....	7 59	27 41
	$13,985 81	.....	.....	$13,985 81	$1,322 32	$9,229 44	$4,756 37

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	$619 50	$162,828 73	$12,683 76	$96,737 18	$66,091 55
Service other than personal	81,325 00	$619 50	.....	81,944 50	7,821 83	58,212 08	23,732 42
Equipment	4,005 00	.....	.....	4,005 00	138 68	1,030 91	2,974 09
Supplies	2,460 00	.....	.....	2,460 00	84 26	1,917 46	542 54
Materials	44,600 00	.....	.....	44,600 00	4,004 11	42,925 67	1,674 33
Incidental expenditures	28,000 00	.....	.....	28,000 00	1,813 62	19,746 90	8,253 10
	$323,838 23	.....	.....	$323,838 23	$26,546 26	$220,570 20	$103,268 03

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$53,376 27	$441,076 69	$238,017 57
Service other than personal	49,913 00	$3,000 00	.....	52,913 00	8,829 39	33,907 12	19,005 88
Equipment	73,300 00	.....	.....	73,300 00	13,421 74	38,400 57	34,899 43
Supplies	31,220 00	.....	.....	31,220 00	1,799 12	23,770 01	7,449 99
Materials	239,950 00	.....	.....	239,950 00	4,738 87	98,555 48	141,394 52
Special items	154,100 00	.....	$3,000 00	151,100 00	13,172 18	69,943 72	81,156 28
	$1,227,577 26	.....	.....	$1,227,577 26	$95,337 57	$705,653 59	$521,923 67
Interest	45,949 00	.....	.....	45,949 00	6,280 00	29,459 83	16,489 17
	$1,273,526 26	.....	.....	$1,273,526 26	$101,617 57	$735,113 42	$538,412 84
Refunded Rates	.....	.....	.....	.....	16 50	687 88	
					$101,634 07	$735,801 30	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Aug. 3, 1920,	.....	Reserve Fund	Assessing Department	.....	$7,054 00
Aug. 25, 1920,	.....	Reserve Fund	Board of Examiners	.....	68 00
Aug. 11, 1920,	.....	Reserve Fund	Cemetery Department	.....	6,000 00
Aug. 11, 1920,	.....	Reserve Fund	Election Department	$1,560 00	
Sept. 22, 1920,	.....	Reserve Fund	Election Department	7,400 00	8,960 00
			Fire Department:		
July 6, 1920,	.....	Reserve Fund	Department Expenses	.....	40,000 00
		Fire Department:			
May 12, 1920,	.....	Department Expenses	Wire Division	$275 76	
July 6, 1920,	.....	Department Expenses	Wire Division	784 00	1,059 76
Sept. 7, 1920,	.....	Reserve Fund	Health Department	.....	10,000 00
Aug. 3, 1920,	.....	Reserve Fund	Boston Almshouse and Hospital	.....	1,700 00
July 6, 1920,	.....	Reserve Fund	Steamer "George A. Hibbard"	$2,500 00	
July 14, 1920,	.....	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	172 50	2,672 50
July 14, 1920,	.....	Boston Almshouse and Hospital	Office Expenses, Boston Infirmary Department	.....	100 38

Sept. 7, 1920,		Reserve Fund	Placing-Out and Office Division		515 00
Aug. 11, 1920,		Reserve Fund	Market Department		201 50
Sept. 22, 1920,		Public Works Department:	Public Works Department:		
		Bridge Service	Ferry Service		27,500 00
Aug. 11, 1920,		Reserve Fund	Registry Department		2,125 00
May 12, 1920,		Reserve Fund	Supply Department		11,008 30
			County of Suffolk:		
Aug. 3, 1920,		Reserve Fund	Superior Court, Civil Session, Clerk's Office		343 88
Aug. 3, 1920,		Reserve Fund	Probate Court		420 06
Sept. 15, 1920,		Reserve Fund	East Boston District Court		275 55
Sept. 15, 1920,		Reserve Fund	Municipal Court, Dorchester District		131 90
Sept. 28, 1920,		Reserve Fund	Municipal Court, West Roxbury District		119 80
Aug. 3, 1920,		Reserve Fund	Boston Juvenile Court		45 07
July, 6, 1920,		Reserve Fund	Registry of Deeds	$5,000 00	
Aug. 25, 1920,		Reserve Fund	Registry of Deeds	7,450 00	
					12,450 00
March 30, 1920,		Fire House, Winthrop Street, Charlestown	Fire Quarters, Readville		114 58
Sept. 22, 1920,		New Ferryboat and Runways	Long Island, Fire Protection		105,000 00
March 17, 1920,		Park Roadway, Improvements	Fens, Improvements		9,231 06
March 12, 1920,		Ripley Playground, Dorchester	Savin Hill Playground and Beach		13,534 25
Sept. 28, 1920,		New Ferryboat and Runways	Municipal Building, Ward 12		135,000 00
		Carried forward			$395,630 59

TRANSFERS OF APPROPRIATIONS, 1920–21.—*Concluded.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward			$395,630 59
Sept. 22, 1920,		New Ferryboat and Runways	Ferryboat "Noddle Island"		160,000 00
July 14, 1920,		Reserve Fund	Street Improvements		50,000 00
					$605,630 59

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriations.	Totals.	
Aug. 25, 1920,	Boston Common and Public Garden, Improvements	$91,150 00	
Aug. 25, 1920,	Franklin Park Building, Improvements, etc.	44,500 00	
Aug. 25, 1920,	Fens, Improvements	12,000 00	
Aug. 25 1920,	Arnold Arboretum, Fence	6,000 00	
			153,650 00
			$759,280 59

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$1,665,000 00	
Rapid Transit debt		221,000 00	
			1,886,000 00
			$126,296,101 00
Deduct funded debt paid in 1920–21:			
City debt		$1,045,500 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		75,000 00	
Hyde Park Water debt		22,000 00	
County debt		85,500 01	
			1,240,000 01
Gross funded debt September 30, 1920			*$125,056,100 99
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		1,111,413 34	
		$43,045,446 75	
Payments during 1920–21		422,111 39	
		$42,623,335 36	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$646,159 88		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	727,054 39		
		1,421,038 49	
Total redemption means September 30, 1920			44,044,373 85
Net funded debt September 30, 1920			$81,011,727 14

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$85,281,051 00	$36,804,621 15	$48,476,429 85
County debt	*2,147,999 99	763,542 03	1,384,457 96
Water debt	1,060,350 00	763,783 00	296,567 00
	$88,489,400 99	$38,331,946 18	$50,157,454 81
Rapid transit debt	36,566,700 00	5,712,427 67	30,854,272 33
	$125,056,100 99	$44,044,373 85	$81,011,727 14

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
September 30, 1920.....	85,281,051 00	2,147,999 99	1,060,350 00	36,566,700 00	125,056,100 99
Increase.....	$607,500 00	* $85,500 01	* $97,000 00	$221,000 00	$645,999 99

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
September 30, 1920.....	48,476,429 85	1,384,457 96	296,567 00	30,854,272 33	81,011,727 14
Increase.....	$146,782 87	* $100,877 17	* $39,433 00	$96,856 97	$103,329 67

* Decrease.

CITY AND COUNTY FUNDED DEBT.

September 30, 1920.

Total Funded Debt, City and County			*$125,056,100 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,376,800 00	
Water debt		1,060,350 00	
County debt		1,740,999 99	
Rapid Transit debt		36,566,700 00	
			72,744,849 99
Funded debt within the debt limit			$52,311,251 00
Offsets to funded debt:			
Sinking funds		$42,623,335 36	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,052,209 90		
Water Sinking Fund . .	763,783 00		
County Sinking Fund . .	763,542 03		
Rapid Transit Sinking Funds,	5,712,427 67		
		26,291,962 60	
Offsets to funded debt within the debt limit . . .			16,331,372 76
Net indebtedness within the debt limit			$35,979,878 24

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

September 30, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
August 7, 1920, Engine 31 and Police Division 8, Building	225,000 00	
		1,575,000 00
Debt incurring power September 30, 1920		$529,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$40,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Highways, Making of.....	400,000 00	
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	150,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	100,000 00
	Inside debt limit... $1,877,500 00 Outsde debt limit.. 3,140,000 00 $5,017,500 00	$1,877,500 00	$3,140,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS 21

[DOCUMENT 99—1920.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, November 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, November 1, 1920, including the November draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn November 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1920.

The November draft comprises special payments and weekly pay rolls during the month of October and bills and pay rolls payable November 1, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Art Department				$810 00
Personal service				475 00
Service other than personal				325 00
Supplies				10 00
Assessing Department				202,831 83
Personal service				181,878 83
Service other than personal				6,968 00
Equipment				1,175 00
Supplies				9,700 00
Special items				3,110 00
Auditing Department				58,272 93
Personal service				50,457 93
Service other than personal				5,415 00
Supplies				2,400 00
Budget Department				7,035 48
Personal service				6,760 48
Supplies				275 00
Building Department:				
Department expenses				191,995 34
Personal service				178,701 74
Service other than personal				8,256 00
Equipment				632 60
Supplies				4,405 00
Board of Examiners				2,925 00
Personal service				2,775 00
Service other than personal				20 00
Supplies				130 00
Board of Appeal				4,775 00
Personal service				4,650 00
Service other than personal				35 00
Supplies				90 00
Cemetery Department				144,017 94
Personal service				107,952 44
Service other than personal				22,304 50
Equipment				2,495 00
Carried forward				$612,663 5[illegible]

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	.....	**$670 90**	**$139 10**	
.....	.....	475 00	.....	350 00	125 00	
.....	.....	325 00	.....	315 00	10 00	
.....	.....	10 00	.....	5 90	4 10	
$7,054 00	.....	**209,885 83**	**$15,125 11**	**169,140 58**	**40,745 25**	
.....	.....	181,878 83	11,078 03	152,886 17	28,992 66	
.....	.....	6,968 00	3,191 52	4,985 84	1,982 16	
7,054 00	.....	8,229 00	4 15	228 15	8,000 85	
.....	.....	9,700 00	851 41	8,042 36	1,657 64	
.....	.....	3,110 00	.....	2,998 06	111 94	
.....	.....	**58,272 93**	**4,752 89**	**44,695 87**	**13,577 06**	
.....	.....	50,457 93	4,648 85	39,269 23	11,188 70	
.....	.....	5,415 00	53 04	4,447 48	967 52	
.....	.....	2,400 00	51 00	979 16	1,420 84	
.....	.....	**7,035 48**	**588 60**	**5,489 32**	**1,546 16**	
.....	.....	6,760 48	588 60	5,477 72	1,282 76	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**15,939 68**	**131,235 84**	**60,759 50**	
.....	.....	178,701 74	14,788 73	122,365 77	56,335 97	
.....	.....	8,256 00	845 15	5,416 20	2,839 80	
.....	.....	632 60	132 00	333 17	299 43	
.....	.....	4,405 00	173 80	3,120 70	1,284 30	
641 00	.....	**3,566 00**	**331 43**	**2,575 61**	**990 39**	
486 00	.....	3,261 00	294 33	2,414 31	846 69	
103 00	.....	123 00	.....	12 78	110 22	
52 00	.....	182 00	37 10	148 52	33 48	
.....	.....	**4,775 00**	**933 33**	**3,397 61**	**1,377 39**	
.....	.....	4,650 00	933 33	3,323 34	1,326 66	
.....	.....	35 00	.....	13 63	21 37	
.....	.....	90 00	.....	60 64	29 36	
6,000 00	.....	**150,017 94**	**10,637 36**	**96,095 53**	**53,922 41**	
.....	.....	107,952 44	8,834 54	83,816 39	24,136 05	
6,000 00	.....	28,304 50	838 54	3,560 51	24,743 99	
.....	.....	2,495 00	501 15	1,517 63	977 37	
$13,695 00	.....	**$626,358 52**	**$48,308 40**	**$453,301 26**	**$173,057 26**	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriati 1920–21.
Brought forward				$612,663
Cemetery Department:				
Supplies				7,439
Materials				1,727
Special items				2,100
City Clerk Department				50,425
Personal service				46,712
Service other than personal				1,513
Equipment				100
Supplies				1,200
Special items				900
City Council				34,890
Personal service				25,785
Service other than personal				3,780
Equipment				150
Supplies				600
Incidental expenditures				4,575
City Council Proceedings				10,500
Service other than personal				10,500
City Debt Requirements:				
Sinking Funds				871,343
Interest				3,468,000
City Documents				44,000
Service other than personal				44,000
City Planning Board				6,002
Personal service				5,102
Service other than personal				575
Equipment				185
Supplies				140
Collecting Department:				
Department expenses				160,019
Personal service				114,218
Service other than personal				33,985
Equipment				2,416
Supplies				7,500
Special items				1,900
Carried forward				$5,257,844

propriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$13,695 00	.....	$626,358 52	$48,308 40	$453,301 26	$173,057 26	
400 00	.....	7,839 00	208 96	5,489 35	2,349 65	
.....	.....	1,727 00	147 38	654 22	1,072 78	
.....	$400 00	1,700 00	106 79	1,057 43	642 57	
.....	.....	50,425 00	4,186 90	38,579 37	11,845 63	
.....	.....	46,712 00	4,100 60	36,001 15	10,710 85	
.....	.....	1,513 00	.....	720 90	792 10	
.....	.....	100 00	1 80	3 60	96 40	
.....	.....	1,200 00	9 50	1,103 72	96 28	
.....	.....	900 00	75 00	750 00	150 00	
1,500 00	.....	36,390 28	3,953 61	28,422 13	7,968 15	
.....	.....	25,785 28	2,227 90	19,818 65	5,966 63	
485 00	50 00	4,215 00	387 12	3,416 64	798 36	
.....	.....	150 00	.....	63 49	86 51	
65 00	.....	665 00	40 30	614 20	50 80	
1,500 00	500 00	5,575 00	1,298 29	4,509 15	1,065 85	
.....	.....	10,500 00	831 72	7,045 91	3,454 09	
.....	.....	10,500 00	831 72	7,045 91	3,454 09	
.....	.....	871,343 00	871,343 00	871,343 00		
.....	.....	3,468,000 00	262,621 94	1,851,615 02	1,616,384 98	
.....	.....	44,000 00	9,813 00	27,558 17	16,441 83	
.....	.....	44,000 00	9,813 00	27,558 17	16,441 83	
.....	.....	6,002 97	502 41	3,751 73	2,251 24	
.....	.....	5,102 97	460 15	3,355 12	1,747 85	
.....	.....	575 00	19 01	239 54	335 46	
.....	.....	185 00	14 25	86 50	98 50	
.....	.....	140 00	9 00	70 57	69 43	
.....	.....	160,019 92	10,918 19	114,586 62	45,433 30	
.....	.....	114,218 00	10,018 63	86,073 17	28,144 83	
.....	.....	33,985 00	108 80	17,616 40	16,363 60	
.....	.....	2,416 92	18 20	2,343 20	73 72	
.....	.....	7,500 00	614 23	6,970 52	529 48	
.....	.....	1,900 00	158 33	1,583 33	316 67	
15,195 00	.....	$5,273,039 69	$1,212,479 17	$3,396,203 21	$1,876,836 48	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21.
Brought forward				$5,257,844
Collecting Department:				
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Consumptives' Hospital Department		857 26		359,163
Personal service				179,186
Service other than personal				37,684
Equipment				13,926
Supplies				120,967
Materials				4,950
Special items				2,000
Incidental expenditures		857 26		450
Election Department				179,520
Personal service				128,294
Service other than personal				41,377
Equipment				251
Supplies				8,898
Materials				700
Finance Commission				30,000
Personal service				20,414
Service other than personal				9,337
Equipment				125
Supplies				124
Fire Department:				
Department expenses				3,091,152
Personal service				2,316,358
Service other than personal				107,869
Equipment				220,840
Supplies				178,065
Materials				57,500
Special items				210,520
Wire Division				83,887
Personal service				77,496
Service other than personal				3,000
Carried forward		$34,998 82		$9,001,568

* Appropriated from Water Income.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$15,195 00	.....	$5,273,039 69	$1,212,479 17	$3,396,203 21	$1,876,836 48	
.....	.....	34,141 56	2,887 32	25,250 16	8,891 40	
.....	.....	30,393 56	2,887 32	23,301 54	7,092 02	
.....	.....	2,248 00	.....	1,155 00	1,093 00	
.....	.....	1,500 00	.....	793 62	706 38	
11,650 00	.....	371,670 60	26,421 98	274,446 24	97,224 36	
.....	$3,906 67	175,279 67	14,819 90	136,096 36	39,183 31	
1,438 00	.....	39,122 00	1,622 85	17,112 73	22,009 27	
1,968 67	.....	15,894 67	414 95	7,431 43	8,463 24	
12,150 00	.....	133,117 00	9,034 02	108,924 79	24,192 21	
.....	.....	4,950 00	228 97	3,865 22	1,034 78	
.....	.....	2,000 00	196 61	585 11	1,414 89	
.....	.....	1,307 26	104 68	430 60	876 66	
16,652 00	.....	196,172 33	38,247 89	135,129 17	61,043 16	
15,702 00	.....	143,996 33	28,794 65	95,877 85	48,118 48	
950 00	.....	42,327 00	7,377 74	33,759 43	8,567 57	
.....	.....	251 00	.....	108 79	142 21	
.....	.....	8,898 00	2,075 30	4,891 48	4,006 52	
.....	.....	700 00	20	491 62	208 38	
.....	.....	30,000 00	2,144 75	23,415 83	6,584 17	
.....	.....	20,414 00	1,719 00	16,852 53	3,561 47	
.....	200 00	9,137 00	410 92	6,230 75	2,906 25	
.....	.....	125 00	7 78	69 24	55 76	
200 00	.....	324 00	7 05	263 31	60 69	
40,000 00	1,059 76	3,130,092 43	290,004 11	2,266,339 43	863,753 00	
.....	1,775 76	2,314,582 43	228,179 44	1,714,488 17	600,094 26	
.....	784 00	107,085 00	6,107 96	79,409 55	27,675 45	
26,750 00	.....	247,590 00	5,751 58	100,926 50	146,663 50	
26,750 00	13,500 00	191,315 00	6,720 52	155,029 40	36,285 60	
.....	.....	57,500 00	4,883 58	49,077 56	8,422 44	
1,500 00	.....	212,020 00	38,361 03	167,408 25	44,611 75	
1,059 76	.....	84,947 75	7,445 79	60,600 76	24,346 99	
275 76	.....	77,772 75	7,120 63	55,580 52	22,192 23	
784 00	.....	3,784 00	248 53	2,689 78	1,094 22	
$84,556 76	$1,059 76	$9,120,064 36	*$1,579,631 01	$6,181,384 80	$2,938,679 56	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	**$34,998 82**	.....	**$9,001,568 5**
Wire Division:				
Equipment	.....	.....	.....	506 0
Supplies	.....	.....	.....	2,219 0
Materials	.....	.....	.....	66 0
Special items	.....	.....	.....	600 0
Health Department	.....	.....	.....	**426,506 5**
Personal service	.....	.....	.....	316,439 5
Service other than personal	.....	.....	.....	84,782 0
Equipment	.....	.....	.....	5,450 0
Supplies	.....	.....	.....	17,060 0
Materials	.....	.....	.....	275 0
Special items	.....	.....	.....	2,500 0
Hospital Department	.....	**1,686 17**	.....	**1,196,066 6**
Personal service	.....	216 67	.....	540,066 6
Service other than personal	.....	.....	.....	130,868 0
Equipment	.....	.....	.....	76,120 0
Supplies	.....	1,469 50	.....	418,000 0
Materials	.....	.....	.....	24,500 0
Special items	.....	.....	.....	1,512 0
Incidental expenditures	.....	.....	.....	5,000 0
Institutions Department:				
Boston Almshouse and Hospital	.....	.....	.....	**331,770 8**
Personal service	.....	.....	.....	124,474 8
Service other than personal	.....	.....	.....	10,804 0
Equipment	.....	.....	.....	18,722 0
Supplies	.....	.....	.....	166,220 0
Materials	.....	.....	.....	11,550 0
Office expenses	.....	.....	.....	**6,643 7**
Personal service	.....	.....	.....	6,004 7
Service other than personal	.....	.....	.....	274 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	350 0
Steamer "George A. Hibbard"	.....	.....	.....	**25,879**
Personal service	.....	.....	.....	12,769
Service other than personal	.....	.....	.....	7,240
Carried forward	.....	**$36,684 99**	.....	**$10,988,435**

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized. but not issued.
$84,556 76	$1,059 76	$9,120,064 36	$1,579,631 01	$6,181,384 80	$2,938,679 56	
.....	.....	506 00	.....	97 89	408 11	
.....	.....	2,219 00	26 63	1,677 82	541 18	
.....	.....	66 00	.....	54 75	11 25	
.....	.....	600 00	50 00	500 00	100 00	
10,000 00	.....	436,506 54	37,241 73	312,068 58	124,437 96	
7,000 00	.....	323,439 54	28,800 07	228,787 88	94,651 66	
2,800 00	.....	87,582 00	7,381 14	63,464 48	24,117 52	
200 00	.....	5,650 00	270 45	3,491 65	2,158 35	
.....	.....	17,060 00	568 21	14,096 00	2,964 00	
.....	.....	275 00	13 86	145 57	129 43	
.....	.....	2,500 00	208 00	2,083 00	417 00	
50,000 00	.....	1,247,752 86	104,393 50	915,674 37	332,078 49	
.....	16,172 21	524,111 15	51,033 46	385,954 98	138,156 17	
180 00	33,050 00	97,998 00	3,873 79	27,972 40	70,025 60	
8,000 00	3,500 00	80,620 00	8,666 84	64,517 22	16,102 78	
91,692 21	1,250 00	509,911 71	37,139 39	407,708 89	102,202 82	
7,600 00	.....	32,100 00	3,537 95	27,745 23	4,354 77	
.....	.....	1,512 00	142 07	940 65	571 35	
.....	3,500 00	1,500 00	.....	835 00	665 00	
42,200 00	272 88	373,697 95	42,902 91	272,825 89	100,872 06	
.....	11,829 88	112,644 95	10,481 71	74,143 22	38,501 73	
9,530 00	.....	20,334 00	4,204 94	12,158 88	8,175 12	
3,650 00	340 00	22,032 00	2,661 95	19,520 55	2,511 45	
40,617 00	.....	206,837 00	23,974 29	156,792 51	50,044 49	
300 00	.....	11,850 00	1,580 02	10,210 73	1,639 27	
100 38	.....	6,743 59	675 06	5,011 28	1,732 31	
.....	.....	6,004 21	596 35	4,464 96	1,539 25	
100 38	.....	374 38	9 87	289 88	84 50	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	68 84	256 44	93 56	
5,172 50	.....	31,051 95	1,320 57	11,143 82	19,908 13	
172 50	169 52	12,772 43	1,137 06	8,865 55	3,906 88	
2,500 00	.....	9,740 00	43 25	1,327 73	8,412 27	
192,029 64	$1,332 64	$11,215,817 25	$1,766,164 78	$7,698,108 74	$3,517,708 51	

Regular Departme

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatic 1920–21.
Brought forward	.....	$36,684 99	.....	$10,988,435
Steamer "George A. Hibbard":				
Equipment	.....	.....	.....	350
Supplies	.....	.....	.....	5,320
Materials	.....	.....	.....	200
Special items	.....	.....	.....	.....
Placing Out and Office Division	.....	.....	.....	170,348
Personal service	.....	.....	.....	16,932
Service other than personal	.....	.....	.....	123,773
Equipment	.....	.....	.....	26,375
Supplies	.....	.....	.....	1,368
Materials	.....	.....	.....	900
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	74,533
Personal service	.....	.....	.....	29,225
Service other than personal	.....	.....	.....	3,937
Equipment	.....	.....	.....	2,779
Supplies	.....	.....	.....	25,642
Materials	.....	.....	.....	4,150
Special items	.....	.....	.....	8,800
Institutions Registration	.....	.....	.....	22,201
Personal service	.....	.....	.....	17,907
Service other than personal	.....	.....	.....	3,749
Equipment	.....	.....	.....	75
Supplies	.....	.....	.....	470
Steamer "Monitor"	.....	.....	.....	42,098
Personal service	.....	.....	.....	24,042
Service other than personal	.....	.....	.....	8,156
Equipment	.....	.....	.....	440
Supplies	.....	.....	.....	8,980
Materials	.....	.....	.....	480
Law Department	.....	.....	.....	57,534
Personal service	.....	.....	.....	55,729
Service other than personal	.....	.....	.....	905
Equipment	.....	.....	.....	275
Supplies	.....	.....	.....	625
Carried forward	.....	$36,684 99	.....	$11,355,152

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$192,029 64	$1,332 64	$11,215,817 25	$1,766,164 78	$7,698,108 74	$3,517,708 51	
100 00	.....	450 00	29 59	378 77	71 23	
2,500 00	.....	7,820 00	59 78	302 84	7,517 16	
50 00	.....	250 00	50 89	249 41	59	
19 52	.....	19 52	.....	19 52		
515 00	.....	**170,863 77**	**15,140 62**	**143,995 82**	**26,867 95**	
.....	.....	16,932 77	1,563 92	11,872 90	5,059 87	
115 00	.....	123,888 00	9,548 48	103,647 17	20,240 83	
.....	.....	26,375 00	3,460 11	25,322 49	1,052 51	
.....	.....	1,368 00	190 20	1,210 28	157 72	
400 00	.....	1,300 00	294 57	1,192 96	107 04	
.....	.....	1,000 00	83 34	750 02	249 98	
10,879 01	.....	**85,412 51**	**4,905 97**	**51,562 80**	**33,849 71**	
.....	692 62	28,532 88	2,450 94	23,218 70	5,314 18	
.....	830 00	3,107 00	188 42	1,055 01	2,051 99	
58 75	.....	2,837 75	69 68	1,022 08	1,815 67	
12,275 77	.....	37,917 77	1,551 72	18,882 40	19,035 37	
67 11	.....	4,217 11	260 19	1,883 30	2,333 81	
.....	.....	8,800 00	385 02	5,501 31	3,298 69	
.....	.....	**22,201 50**	**2,023 27**	**16,211 99**	**5,989 51**	
.....	.....	17,907 50	1,740 10	13,383 24	4,524 26	
.....	.....	3,749 00	269 13	2,527 12	1,221 88	
.....	.....	75 00	.....	53 67	21 33	
.....	.....	470 00	14 04	247 96	222 04	
4,300 00	.....	**46,398 45**	**2,726 80**	**29,278 63**	**17,119 82**	
150 00	.....	24,192 45	2,359 83	17,870 22	6,322 23	
4,300 00	150 00	12,306 00	344 11	5,941 26	6,364 74	
.....	.....	440 00	10 00	400 34	39 66	
.....	.....	8,980 00	12 86	4,981 04	3,998 96	
.....	.....	480 00	.....	85 77	394 23	
.....	.....	**57,534 73**	**4,300 94**	**44,611 94**	**12,922 79**	
.....	150 00	55,579 73	4,216 23	43,251 81	12,327 92	
150 00	.....	1,055 00	29 54	694 17	360 83	
.....	.....	275 00	12 90	164 45	110 55	
.....	.....	625 00	42 27	501 51	123 49	
207,723 65	$1,332 64	$11,598,228 21	$1,795,262 38	$7,983,769 92	$3,614,458 29	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	$36,684 99	.....	$11,355,152
Library Department	.....	.....	.....	664,130
Personal service	.....	.....	.....	497,000
Service other than personal	.....	.....	.....	55,755
Equipment	.....	.....	.....	68,180
Supplies	.....	.....	.....	31,445
Materials	.....	.....	.....	11,750
Licensing Board	.....	.....	.....	34,108
Personal service	.....	.....	.....	25,578
Service other than personal	.....	.....	.....	6,975
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	1,355
Market Department	.....	.....	.....	13,523
Personal service	.....	.....	.....	12,209
Service other than personal	.....	.....	.....	649
Equipment	.....	.....	.....	30
Supplies	.....	.....	.....	250
Materials	.....	.....	.....	25
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	54,600
Personal service	.....	.....	.....	33,967
Service other than personal	.....	.....	.....	5,823
Equipment	.....	.....	.....	1,910
Supplies	.....	.....	.....	2,900
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	$54 55	325 49	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	939,253
Personal service	.....	.....	.....	58,380
Service other than personal	.....	.....	.....	4,934
Equipment	.....	.....	.....	358
Supplies	.....	.....	.....	3,830
Special items	.....	.....	.....	871,750
Temporary Home	.....	.....	.....	6,248
Personal service	.....	.....	.....	2,360
Service other than personal	.....	.....	.....	550
Equipment	.....	.....	.....	360
Supplies	.....	.....	.....	2,978
Carried forward	$54 55	$37,010 48	.....	$13,122,015

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$207,723 65	$1,332 64	$11,598,228 21	$1,795,262 38	$7,983,769 92	$3,614,458 29	
.....	.....	664,130 00	62,667 05	487,455 18	176,674 82	
.....	.....	497,000 00	47,167 83	359,595 21	137,404 79	
2,592 50	.....	58,347 50	6,042 33	46,026 04	12,321 46	
.....	2,592 50	65,587 50	5,373 11	45,143 51	20,443 99	
.....	.....	31,445 00	3,720 74	26,129 42	5,315 58	
.....	.....	11,750 00	363 04	10,561 00	1,189 00	
.....	.....	34,108 16	2,920 42	28,202 36	5,905 80	
.....	.....	25,578 16	2,343 70	21,161 51	4,416 65	
.....	.....	6,975 00	537 22	5,598 22	1,376 78	
.....	.....	200 00	.....	132 15	67 85	
.....	.....	1,355 00	39 50	1,310 48	44 52	
201 50	.....	13,724 84	1,158 94	10,859 59	2,865 25	
.....	.....	12,209 34	1,089 72	9,695 93	2,513 41	
30 00	.....	679 00	5 56	511 36	167 64	
.....	.....	30 00	.....	25 40	4 60	
155 00	.....	405 00	33 66	319 40	85 60	
16 50	.....	41 50	.....	7 50	34 00	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	54,600 13	3,672 06	37,379 71	17,220 42	
.....	.....	33,967 13	2,915 78	25,225 72	8,741 41	
.....	.....	5,823 00	390 11	3,247 44	2,575 56	
.....	.....	1,910 00	.....	387 73	1,522 27	
.....	.....	2,900 00	169 13	1,888 90	1,011 10	
.....	.....	10,000 00	197 04	6,629 92	3,370 08	
.....	.....	5,000 00	2,731 00	3,868 52	1,131 48	
.....	.....	50,380 04	.....	45,800 05	4,579 99	
.....	.....	939,253 91	84,074 50	707,916 21	231,337 70	
.....	.....	58,380 61	5,377 70	43,523 06	14,857 55	
.....	.....	4,934 80	327 16	3,922 82	1,011 98	
.....	.....	358 00	.....	219 45	138 55	
.....	.....	3,830 50	32 64	3,541 57	288 93	
.....	.....	871,750 00	78,337 00	656,709 31	215,040 69	
.....	.....	6,248 00	508 44	5,085 20	1,162 80	
.....	.....	2,360 00	200 00	1,865 00	495 00	
.....	.....	550 00	53 32	452 38	97 62	
.....	.....	360 00	16 18	257 33	102 67	
.....	.....	2,978 00	238 94	2,510 49	467 51	
$207,925 15	$1,332 64	$13,365,673 29	$1,952,994 79	$9,310,336 74	$4,055,336 55	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$54 55	$37,010 48	.....	$13,122,015 71
Wayfarers' Lodge	.....	.....	.....	11,774 87
Personal service	.....	.....	.....	4,222 32
Service other than personal	.....	.....	.....	1,310 00
Equipment	.....	.....	.....	170 00
Supplies	.....	.....	.....	6,072 50
Park and Recreation Department	10,433 25	200 00	.....	1,273,778 69
Personal service	.....	200 00	.....	878,738 69
Service other than personal	.....	.....	.....	123,315 00
Equipment	.....	.....	.....	36,250 00
Supplies	.....	.....	.....	87,625 00
Materials	.....	.....	.....	58,000 00
Special items	10,433 25	.....	.....	89,850 00
Police Department	.....	.....	.....	3,704,210 89
Personal service	.....	.....	.....	3,085,200 89
Service other than personal	.....	.....	.....	129,735 00
Equipment	.....	.....	.....	138,425 00
Supplies	.....	.....	.....	142,850 00
Special items	.....	.....	.....	208,000 00
Public Buildings Department	.....	120 00	.....	360,684 66
Personal service	.....	.....	.....	213,289 66
Service other than personal	.....	120 00	.....	73,177 00
Equipment	.....	.....	.....	14,223 00
Supplies	.....	.....	.....	44,710 00
Materials	.....	.....	.....	2,100 00
Special items	.....	.....	.....	13,185 00
Public Works Department:				
Central Office	.....	.....	.....	90,650 58
Personal service	.....	.....	.....	83,282 58
Service other than personal	.....	.....	.....	2,641 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	1,977 00
Bridge Service	.....	.....	.....	473,699 74
Personal service	.....	.....	.....	328,924 74
Service other than personal	.....	.....	.....	88,420 00
Equipment	.....	.....	.....	2,699 00
Carried forward	$10,487 80	$37,330 48	.....	$19,036,815 13

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$207,925 15	$1,332 64	$13,365,673 29	$1,952,994 79	$9,310,336 74	$4,055,336 55	
.....	.....	**11,774 82**	**807 97**	**8,164 06**	**3,610 76**	
.....	.....	4,222 32	389 80	3,157 64	1,064 68	
.....	.....	1,310 00	23 04	1,014 54	295 46	
.....	.....	170 00	75 00	83 38	86 62	
.....	.....	6,072 50	320 13	3,908 50	2,164 00	
.....	.....	**1,284,411 94**	**123,507 13**	**1,013,316 57**	**271,095 37**	
.....	4,075 00	874,863 69	84,920 79	657,392 85	217,470 84	
5,175 00	.....	128,490 00	12,685 52	115,216 36	13,273 64	
2,500 00	.....	38,750 00	1,208 21	35,927 55	2,822 45	
2,600 00	.....	90,225 00	8,115 82	81,219 06	9,005 94	
400 00	5,000 00	53,400 00	4,476 88	38,366 16	15,033 84	
.....	1,600 00	98,683 25	12,099 91	85,194 59	13,488 66	
.....	.....	**3,704,210 89**	**339,461 08**	**2,799,093 08**	**905,117 81**	
.....	.....	3,085,200 89	296,728 80	2,263,279 94	821,920 95	
7,500 00	300 00	136,935 00	15,189 82	113,289 81	23,645 19	
4,300 00	9,000 00	133,725 00	5,127 86	119,270 95	14,454 05	
1,500 00	4,000 00	140,350 00	7,261 67	120,851 22	19,498 78	
.....	.....	208,000 00	15,152 93	182,401 16	25,598 84	
.....	.....	**360,804 66**	**34,572 85**	**283,533 62**	**77,271 04**	
.....	.....	213,289 66	20,658 86	158,568 06	54,721 60	
.....	.....	73,297 00	6,288 69	66,807 32	6,489 68	
.....	.....	14,223 00	456 00	7,798 78	6,424 22	
.....	.....	44,710 00	5,449 88	38,345 15	6,364 85	
.....	.....	2,100 00	167 43	1,552 35	547 65	
.....	.....	13,185 00	1,551 99	10,461 96	2,723 04	
.....	.....	**90,650 58**	**8,074 47**	**67,914 97**	**22,735 61**	
.....	225 00	83,057 58	7,698 89	62,979 73	20,077 85	
225 00	.....	2,866 00	271 14	895 84	1,970 16	
.....	.....	2,750 00	.....	2,242 82	507 18	
.....	.....	1,977 00	104 44	1,796 58	180 42	
.....	**27,500 00**	**446,199 74**	**38,902 09**	**338,172 46**	**108,027 28**	
.....	.....	328,924 74	29,677 73	236,290 51	92,634 23	
1,624 00	27,500 00	62,544 00	3,915 23	58,997 29	3,546 71	
150 00	.....	2,849 00	128 08	1,788 67	1,060 33	
$207,925 15	$28,832 64	$19,263,725 92	$2,498,320 38	$13,820,531 50	$5,443,194 42	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$37,330 48	.....	$19,036,815 1
Bridge Service:				
Supplies	.....	.....	.....	7,956 0
Materials	.....	.....	.....	39,300 0
Special items	.....	.....	.....	6,400 0
Ferry Service	.....	.....	.....	492,607 4
Personal service	.....	.....	.....	289,865 4
Service other than personal	.....	.....	.....	81,562 0
Equipment	.....	.....	.....	3,900 0
Supplies	.....	.....	.....	95,955 0
Materials	.....	.....	.....	12,850 0
Special items	.....	.....	.....	8,475 0
Lighting Service	.....	.....	.....	723,623 9
Personal service	.....	.....	.....	7,183 9
Service other than personal	.....	.....	.....	715,480 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	400 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,605,884
Personal service	.....	.....	.....	823,065 1
Service other than personal	.....	.....	.....	461,174 0
Equipment	.....	.....	.....	12,720 0
Supplies	.....	.....	.....	52,025 0
Materials	.....	.....	.....	213,900 0
Special items	.....	.....	.....	43,000 0
Sanitary Service	.....	.....	.....	1,528,698 7
Personal service	.....	.....	.....	788,186 7
Service other than personal	.....	.....	.....	574,414 0
Equipment	.....	.....	.....	55,043 0
Supplies	.....	.....	.....	67,495 0
Materials	.....	.....	.....	15,560 0
Special items	.....	.....	.....	28,000
Street Cleaning and Oiling Service	.....	.....	.....	954,630
Personal service	.....	.....	.....	644,085
Service other than personal	.....	.....	.....	117,980
Equipment	.....	.....	.....	24,890
Supplies	.....	.....	.....	52,625
Carried forward	$10,487 80	$37,330 48	.....	$24,342,259

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$207,925 15	**$28,832 64**	**$19,263,725 92**	**$2,498,320 38**	**$13,820,531 50**	**$5,443,194 42**	
725 00	.....	8,681 00	823 20	7,034 11	1,646 89	
.....	.....	39,300 00	4,131 30	31,315 84	7,984 16	
.....	2,499 00	3,901 00	226 55	2,746 04	1,154 96	
52,500 00	.....	**545,107 43**	**52,970 28**	**393,550 69**	**151,556 74**	
.....	.....	289,865 43	27,958 82	212,520 95	77,344 48	
41,564 00	.....	123,126 00	5,314 53	91,875 15	31,250 85	
.....	800 00	3,100 00	54 32	1,056 25	2,043 75	
10,245 00	200 00	106,000 00	17,963 48	66,703 89	39,296 11	
2,500 00	214 00	15,136 00	1,062 13	15,032 98	103 02	
.....	595 00	7,880 00	617 00	6,361 47	1,518 53	
.....	.....	**723,623 98**	**58,869 38**	**583,506 35**	**140,117 63**	
.....	.....	7,183 98	844 92	3,506 50	3,677 48	
.....	17 50	715,462 50	57,976 78	579,259 04	136,203 46	
17 50	.....	217 50	17 68	166 54	50 96	
.....	.....	400 00	.....	274 27	125 73	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	**1,605,884 15**	**126,136 66**	**1,270,591 10**	**335,293 05**	
.....	10,700 00	812,365 15	73,881 97	608,998 77	203,366 33	
12,835 00	.....	474,009 00	3,835 27	457,904 54	16,104 46	
.....	.....	12,720 00	809 36	8,068 44	4,651 56	
13,025 00	.....	65,050 00	6,448 61	51,172 63	13,877 37	
.....	10,025 00	203,875 00	38,017 24	113,661 22	90,213 78	
.....	5,135 00	37,865 00	3,144 21	30,785 50	7,079 50	
11,000 00	.....	**1,539,698 71**	**125,552 65**	**1,138,413 46**	**401,285 25**	
.....	.....	788,186 71	70,787 64	570,761 97	217,424 74	
.....	4,480 00	569,934 00	41,788 58	412,553 27	157,380 73	
800 00	9,800 00	46,043 00	1,337 81	42,875 84	3,167 16	
25,980 00	.....	93,475 00	9,356 70	74,145 69	19,329 31	
.....	.....	15,560 00	67 29	15,318 58	241 42	
.....	1,500 00	26,500 00	2,214 63	22,758 11	3,741 89	
46,000 00	.....	**1,000,630 04**	**112,877 11**	**786,810 06**	**213,819 98**	
.....	.....	644,085 04	58,648 28	473,378 19	170,706 85	
33,900 00	.....	151,880 00	22,527 60	128,062 70	23,817 30	
475 00	900 00	24,465 00	1,004 27	17,081 05	7,383 95	
14,075 00	.....	66,700 00	13,964 79	65,024 26	1,675 74	
$317,425 15	**$28,832 64**	**$24,678,670 23**	**$2,974,726 46**	**$17,993,403 16**	**$6,685,267 07**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$37,330 48	.....	$24,342,259 44
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 00
Special items	.....	.....	.....	17,000 00
Sewer Service	.....	.....	.....	534,814 74
Personal service	.....	.....	.....	333,131 74
Service other than personal	.....	.....	.....	82,908 00
Equipment	.....	.....	.....	12,775 00
Supplies	.....	.....	.....	77,775 00
Materials	.....	.....	.....	10,325 00
Special items	.....	.....	.....	17,900 00
Water Service *				
Registry Department	.....	.....	.....	44,768 20
Personal service	.....	.....	.....	33,053 20
Service other than personal	.....	.....	.....	8,565 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	2,400 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	500,000 00
Schools:				
School Committee	.....	2,500 00	.....	8,447,340 24
Extended use of public schools	.....	.....	.....	29,806 86
Pensions to teachers	.....	33,694 42	.....	104,324 02
Physical education	.....	.....	.....	149,034 31
School physicians and school nurses	.....	.....	.....	114,930 33
Schoolhouse Department	.....	.....	.....	1,013,433 33
Sinking Funds Department	.....	.....	.....	2,500 00
Personal service	.....	.....	.....	1,800 00
Supplies	.....	.....	.....	700 00
Soldiers' Relief Department	.....	.....	.....	519,841 97
Personal service	.....	.....	.....	28,165 32
Service other than personal	.....	.....	.....	687 50
Equipment	.....	.....	.....	89 10
Supplies	.....	.....	.....	900 00
Special items	.....	.....	.....	490,000 00
Carried forward	$10,487 80	$73,524 90	.....	$35,803,053 39

* See pages 40 and 49.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$317,425 15	$28,832 64	$24,678,670 23	$2,974,726 46	$17,993,403 16	$6,685,267 07	
.....	1,550 00	96,500 00	15,459 17	90,657 91	5,842 09	
.....	.....	17,000 00	1,273 00	12,605 95	4,394 05	
43,000 00	.....	577,814 74	67,103 51	423,749 69	154,065 05	
.....	4,870 00	328,261 74	30,638 63	238,555 08	89,706 66	
.....	300 00	82,608 00	8,868 00	48,789 88	33,818 12	
1,000 00	100 00	13,675 00	370 53	11,624 51	2,050 49	
45,870 00	.....	123,645 00	24,973 30	101,113 28	22,531 72	
1,400 00	.....	11,725 00	820 05	10,383 43	1,341 57	
.....	.....	17,900 00	1,433 00	13,283 51	4,616 49	
2,125 00	.....	46,893 20	3,650 07	34,052 22	12,840 98	
.....	975 00	32,078 20	2,983 38	23,630 81	8,447 39	
3,100 00	.....	11,665 00	478 99	7,564 14	4,100 86	
.....	.....	150 00	.....	57 00	93 00	
.....	.....	2,400 00	137 70	2,300 27	99 73	
.....	.....	600 00	50 00	500 00	100 00	
.....	230,983 06	269,016 94	7,461 98	171,560 91	97,456 03	
.....	.....	8,449,840 24	790,850 67	6,791,261 75	1,658,578 49	
.....	.....	29,806 86	405 00	28,623 21	1,183 65	
.....	.....	138,018 44	10,940 45	105,480 01	32,538 43	
.....	.....	149,034 31	12,236 64	120,053 92	28,980 39	
.....	.....	114,930 33	11,188 02	92,311 80	22,618 53	
.....	.....	1,013,433 33	153,388 88	780,940 77	232,492 56	
.....	.....	2,500 00	150 00	2,198 20	301 80	
.....	.....	1,800 00	150 00	1,500 00	300 00	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	519,841 92	31,225 34	371,250 49	148,591 43	
625 00	.....	28,790 32	2,612 10	23,141 44	5,648 88	
.....	.....	687 50	52 60	512 80	174 70	
.....	.....	89 10	.....	89 10		
.....	.....	900 00	55 64	621 16	278 84	
.....	625 00	489,375 00	28,505 00	346,885 99	142,489 01	
$362,550 15	$259,815 70	$35,989,800 54	$4,063,327 02	$26,914,886 13	$9,074,914 41	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$73,524 90	.....	$35,803,053 39
Statistics Department	.....	.....	.....	8,289 66
Personal service	.....	.....	.....	7,890 66
Service other than personal	.....	.....	.....	314 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	70 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 61
Personal service	.....	.....	.....	149,740 61
Service other than personal	.....	.....	.....	6,548 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	29,317 10
Personal service	.....	.....	.....	21,974 10
Service other than personal	.....	.....	.....	4,157 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	2,886 00
Treasury Department	.....	.....	.....	51,102 33
Personal service	.....	.....	.....	39,782 03
Service other than personal	.....	.....	.....	9,345 30
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	41,735 78
Personal service	.....	.....	.....	28,226 78
Service other than personal	.....	.....	.....	2,699 00
Equipment	.....	.....	.....	9,000 00
Supplies	.....	.....	.....	1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	119,820 54
Personal service	.....	.....	.....	112,154 43
Service other than personal	.....	.....	.....	5,115 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	125 00
Special items	.....	.....	.....	2,076 11
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 00
Service other than personal	.....	.....	.....	23,136 00
Equipment	.....	.....	.....	5,200 00
Carried forward	$10,487 80	$73,524 90	.....	$36,263,043 41

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$362,550 15	$259,815 70	$35,989,800 54	$4,063,327 02	$26,914,886 13	$9,074,914 41	
.....	.....	8,289 66	737 90	6,240 16	2,049 50	
.....	.....	7,890 66	735 20	6,144 14	1,746 52	
.....	13 00	301 00	.....	12 60	288 40	
8 00	.....	23 00	.....	13 60	9 40	
5 00	.....	75 00	2 70	69 82	5 18	
.....	.....	158,938 61	14,230 23	117,652 16	41,286 45	
.....	.....	149,740 61	13,582 90	112,237 95	37,502 66	
.....	.....	6,548 00	387 05	3,620 10	2,927 90	
.....	.....	650 00	40 40	354 02	295 98	
.....	.....	2,000 00	219 88	1,440 09	559 91	
11,008 30	.....	40,325 40	3,593 18	25,721 46	14,603 94	
8,088 20	.....	30,062 30	2,488 50	17,559 72	12,502 58	
2,750 00	.....	6,907 00	877 92	5,455 73	1,451 27	
170 10	.....	470 10	1 50	444 44	25 66	
.....	.....	2,886 00	225 26	2,261 57	624 43	
.....	.....	51,102 33	4,319 35	39,537 76	11,564 57	
.....	.....	39,782 03	3,556 90	30,810 49	8,971 54	
.....	.....	9,345 30	726 96	7,571 21	1,774 09	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	35 49	1,146 11	653 89	
.....	.....	41,735 78	6,810 16	30,838 79	10,896 99	
.....	.....	28,226 78	2,559 80	19,186 99	9,039 79	
.....	.....	2,699 00	200 05	1,883 42	815 58	
.....	.....	9,000 00	3,922 40	8,713 18	286 82	
.....	.....	1,810 00	127 91	1,055 20	754 80	
.....	.....	119,820 54	11,164 92	83,609 67	36,210 87	
.....	.....	112,154 43	10,693 44	79,617 74	32,536 69	
.....	.....	5,115 00	174 16	2,303 30	2,811 70	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	3 00	105 71	19 29	
.....	.....	2,076 11	294 32	1,482 92	593 19	
.....	.....	50,786 00	5,643 16	38,115 09	12,670 91	
.....	.....	23,136 00	1,773 86	13,241 18	9,894 82	
.....	.....	5,200 00	1,431 20	4,760 34	439 66	
$373,558 45	$259,815 70	$36,460,798 86	$4,109,825 92	$27,256,601 22	$9,204,197 64	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$73,524 90	.....	$36,263,043 41
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 00
Materials	.....	.....	.....	2,800 00
County Buildings	.....	.....	.....	55,539 32
Personal service	.....	.....	.....	41,765 32
Service other than personal	.....	.....	.....	7,827 00
Equipment	.....	.....	.....	3,200 00
Supplies	.....	.....	.....	2,140 00
Materials	.....	.....	.....	295 00
Special items	.....	.....	.....	312 00
Jail	.....	123 22	.....	136,925 26
Personal service	.....	.....	.....	75,032 50
Service other than personal	.....	123 22	.....	7,370 00
Equipment	.....	.....	.....	3,750 00
Supplies	.....	.....	.....	45,250 00
Materials	.....	.....	.....	3,400 00
Special items	.....	.....	.....	2,122 76
Supreme Judicial Court	.....	.....	.....	49,696 06
Personal service	.....	.....	.....	40,111 56
Service other than personal	.....	.....	.....	7,794 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	650 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	421,759 51
Personal service	.....	.....	.....	188,969 51
Service other than personal	.....	.....	.....	219,205 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,600 00
Special items	.....	.....	.....	3,585 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 00
Personal service	.....	.....	.....	91,492 00
Service other than personal	.....	.....	.....	12,140 00
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	8,500 00
Special items	.....	.....	.....	.....
Carried forward	$10,487 80	$73,648 12	.....	$37,040,095 56

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorised but not issued.
373,558 45	$259,815 70	$36,460,798 86	$4,109,825 92	$27,256,601 22	$9,204,197 64	
.....	.....	19,650 00	2,366 25	18,047 93	1,602 07	
.....	.....	2,800 00	71 85	2,065 64	734 36	
.....	.....	55,539 32	4,682 91	41,009 10	14,530 22	
.....	.....	41,765 32	4,102 25	30,985 47	10,779 85	
.....	.....	7,827 00	319 37	6,799 52	1,027 48	
.....	.....	3,200 00	63 00	977 95	2,222 05	
.....	.....	2,140 00	174 29	1,887 07	252 93	
.....	.....	295 00	.....	89 09	205 91	
.....	.....	312 00	24 00	270 00	42 00	
.....	.....	137,048 48	11,720 50	116,112 78	20,935 70	
.....	175 00	74,857 50	6,414 93	61,943 68	12,913 82	
2,326 79	.....	9,820 01	1,337 18	9,488 83	331 18	
1,000 00	200 90	4,549 10	169 90	3,265 45	1,283 65	
.....	3,100 89	42,149 11	3,224 53	36,493 52	5,655 59	
150 00	.....	3,550 00	390 30	3,179 89	370 11	
.....	.....	2,122 76	183 66	1,741 41	381 35	
.....	.....	49,696 06	3,925 18	41,854 92	7,841 14	
433 29	.....	40,544 85	3,467 90	33,673 70	6,871 15	
.....	433 29	7,361 21	412 28	6,510 23	850 98	
.....	.....	600 00	.....	600 00		
.....	.....	650 00	.....	620 99	29 01	
.....	.....	540 00	45 00	450 00	90 00	
.....	.....	421,759 51	44,784 92	325,763 89	95,995 62	
.....	.....	188,969 51	17,679 36	151,614 60	37,354 91	
.....	.....	219,205 00	25,136 90	165,580 64	53,624 36	
.....	.....	4,400 00	1,506 00	3,499 20	900 80	
.....	.....	5,600 00	27 75	2,422 75	3,177 25	
.....	.....	3,585 00	434 91	2,646 70	938 30	
343 88	.....	113,475 88	12,832 13	90,984 94	22,490 94	
.....	.....	91,492 00	7,890 58	75,223 35	16,268 65	
.....	.....	12,140 00	3,549 83	9,662 29	2,477 71	
.....	.....	1,000 00	.....	228 65	771 35	
.....	.....	8,500 00	1,305 75	5,698 71	2,801 29	
343 88	.....	343 88	85 97	171 94	171 94	
373,902 33	$259,815 70	$37,238,318 11	$ 4,187,771 56	$27,872,326 85	$9,365,991 26	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$73,648 12	.....	$37,040,095 56
Superior Court, Criminal Session	.....	.....	.....	284,800 43
Personal service	.....	.....	.....	121,110 43
Service other than personal	.....	.....	.....	150,440 00
Equipment	.....	.....	.....	2,400 00
Supplies	.....	.....	.....	10,100 00
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	50,006 33
Personal service	.....	.....	.....	37,781 33
Service other than personal	.....	.....	.....	5,125 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,500 00
Municipal Court, City of Boston	.....	.....	.....	285,208 37
Personal service	.....	.....	.....	257,272 37
Service other than personal	.....	.....	.....	12,275 00
Equipment	.....	.....	.....	2,000 00
Supplies	.....	.....	.....	6,085 00
Special items	.....	.....	.....	5,776 00
Incidental expenditures	.....	.....	.....	1,800 00
Municipal Court, Charlestown District	.....	.....	.....	25,185 35
Personal service	.....	.....	.....	21,345 35
Service other than personal	.....	.....	.....	965 00
Equipment	.....	.....	.....	215 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	10 00
East Boston District Court	.....	.....	.....	20,934 20
Personal service	.....	.....	.....	18,334 80
Service other than personal	.....	.....	.....	1,806 40
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	468 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,769 43
Personal service	.....	.....	.....	18,239 43
Service other than personal	.....	.....	.....	914 00
Carried forward	$10,487 80	$73,648 12	.....	$37,725,999 67

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$373,902 33	$259,815 70	$37,238,318 11	$4,187,771 56	$27,872,326 85	$9,365,991 26	
.....	.....	284,800 43	21,933 09	195,788 80	89,011 63	
.....	.....	121,110 43	10,327 08	94,093 70	27,016 73	
.....	.....	150,440 00	10,797 73	95,660 83	54,779 17	
.....	.....	2,400 00	401 80	1,387 75	1,012 25	
.....	.....	10,100 00	310 59	3,907 57	6,192 43	
.....	.....	750 00	95 89	738 95	11 05	
420 06	.....	50,426 39	3,499 02	39,500 65	10,925 74	
420 06	.....	38,201 39	3,238 24	30,816 45	7,384 94	
.....	.....	5,125 00	27 88	3,046 39	2,078 61	
.....	.....	600 00	.....	513 60	86 40	
.....	.....	6,500 00	232 90	5,124 21	1,375 79	
.....	.....	285,208 37	25,375 95	222,104 04	63,104 33	
.....	.....	257,272 37	23,405 50	202,628 34	54,644 03	
.....	.....	12,275 00	902 53	5,824 42	6,450 58	
.....	.....	2,000 00	325 45	1,730 67	269 33	
.....	.....	6,085 00	210 83	6,051 87	33 13	
.....	.....	5,776 00	423 04	4,504 35	1,271 65	
.....	.....	1,800 00	108 60	1,364 39	435 61	
.....	.....	25,185 35	1,897 71	19,773 08	5,412 27	
.....	.....	21,345 35	1,641 98	16,625 16	4,720 19	
.....	.....	965 00	51 00	662 78	302 22	
.....	.....	215 00	8 50	213 37	1 63	
.....	.....	400 00	8 73	396 77	3 23	
.....	.....	2,250 00	187 50	1,875 00	375 00	
.....	.....	10 00	.....	.....	10 00	
275 55	.....	21,209 75	1,842 64	17,408 13	3,801 62	
275 55	.....	18,610 35	1,604 63	15,509 28	3,101 07	
.....	.....	1,806 40	135 61	1,253 12	553 28	
.....	.....	150 00	75 00	150 00		
.....	.....	468 00	10 50	349 53	118 47	
.....	.....	175 00	16 90	146 20	28 80	
.....	.....	19,769 43	1,789 11	15,805 61	3,963 82	
.....	.....	18,239 43	1,696 22	14,656 47	3,582 96	
.....	.....	914 00	58 46	625 50	288 50	
$374,597 94	$259,815 70	$37,924,917 83	$4,244,109 08	$28,382,707 16	$9,542,210 67	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$73,648 12	.....	$37,725,999 67
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	110 00
Municipal Court, Dorchester District	.....	.....	.....	17,520 57
Personal service	.....	.....	.....	15,299 57
Service other than personal	.....	.....	.....	516 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	42,735 27
Personal service	.....	.....	.....	37,769 14
Service other than personal	.....	.....	.....	2,455 00
Equipment	.....	.....	.....	281 13
Supplies	.....	.....	.....	1,130 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	15,969 03
Personal service	.....	.....	.....	14,265 03
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	413 00
Incidental expenditures	.....	.....	.....	160 00
Municipal Court, Brighton District	.....	.....	.....	9,587 05
Personal service	.....	.....	.....	8,562 05
Service other than personal	.....	.....	.....	565 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	180 00
Incidental expenditures	.....	.....	.....	80 00
Boston Juvenile Court	.....	.....	.....	22,324 62
Personal service	.....	.....	.....	18,264 62
Service other than personal	.....	.....	.....	2,510 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Carried forward	$10,487 80	$73,648 12	.....	$37,834,136 21

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$374,597 94	**$259,815 70**	**$37,924,917 83**	**$4,244,109 08**	**$28,382,707 16**	**$9,542,210 67**	
.....	.....	156 00	1 88	153 76	2 24	
.....	.....	350 00	28 60	290 55	59 45	
.....	.....	110 00	3 95	79 33	30 67	
131 90	.....	**17,652 47**	**1,424 64**	**14,697 31**	**2,955 16**	
131 90	.....	15,431 47	1,243 53	12,899 50	2,531 97	
.....	78 15	437 85	38 54	271 35	166 50	
78 15	.....	183 15	1 88	163 74	19 41	
.....	.....	600 00	57 40	556 68	43 32	
.....	.....	800 00	67 00	667 00	133 00	
.....	.....	200 00	16 29	139 04	60 96	
.....	.....	**42,735 27**	**3,912 08**	**35,189 60**	**7,545 67**	
.....	258 60	37,510 54	3,376 92	30,769 03	6,741 51	
.....	.....	2,455 00	227 31	1,973 52	481 48	
.....	.....	281 13	17 00	254 55	26 58	
258 60	.....	1,388 60	201 50	1,285 60	103 00	
.....	.....	600 00	50 00	500 00	100 00	
.....	.....	500 00	39 35	406 90	93 10	
119 80	.....	**16,088 83**	**1,494 39**	**12,801 79**	**3,287 04**	
119 80	.....	14,384 83	1,301 75	11,836 14	2,548 69	
.....	.....	1,021 00	57 36	561 65	459 35	
.....	.....	110 00	3 58	6 16	103 84	
.....	.....	413 00	119 75	253 11	159 89	
.....	.....	160 00	11 95	144 73	15 27	
.....	.....	**9,587 05**	**743 37**	**7,605 24**	**1,981 81**	
.....	.....	8,562 05	714 23	6,992 10	1,569 95	
.....	.....	565 00	9 58	249 19	315 81	
.....	.....	200 00	11 58	141 16	58 84	
.....	.....	180 00	.....	146 39	33 61	
.....	.....	80 00	7 98	76 40	3 60	
45 07	.....	**22,369 69**	**2,083 81**	**17,040 79**	**5,328 90**	
45 07	.....	18,309 69	1,731 59	14,430 77	3,878 92	
.....	.....	2,510 00	288 54	1,642 13	867 87	
.....	.....	250 00	.....	55 90	194 10	
.....	.....	500 00	12 45	460 33	39 67	
.....	.....	800 00	51 23	451 66	348 34	
$374,894 71	**$259,815 70**	**$38,033,351 14**	**$4,253,767 37**	**$28,470,041 89**	**$9,563,309 25**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$73,648 12	.....	$37,834,136 21
Police Court, Chelsea	.....	.....	.....	18,378 00
Personal service	.....	.....	.....	14,333 00
Service other than personal	.....	.....	.....	3,120 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	84,889 22
Personal service	.....	.....	.....	81,139 22
Service other than personal	.....	.....	.....	1,050 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,500 00
Index Commissioners	.....	.....	.....	12,317 07
Service other than personal	.....	.....	.....	12,017 07
Supplies	.....	.....	.....	300 00
Insanity cases	.....	.....	.....	22,050 00
Service other than personal	.....	.....	.....	22,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	4,060 00
Service other than personal	.....	.....	.....	1,950 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	2,050 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	19,928 88
Personal service	.....	.....	.....	15,118 88
Service other than personal	.....	.....	.....	3,340 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	805 00
Materials	.....	.....	.....	65 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,257 19
Personal service	.....	.....	.....	8,542 69
Service other than personal	.....	.....	.....	2,234 50
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,663 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	465 00
Supplies	.....	.....	.....	35 00
Carried forward	$10,487 80	$73,648 12	.....	$38,009,679 5

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$374,894 71	**$259,815 70**	**$38,033,351 14**	**$4,253,767 37**	**$28,470,041 89**	**$9,563,309 25**	
.....	.....	**18,378 00**	**1,425 82**	**14,359 35**	**4,018 65**	
559 00	.....	14,892 00	1,226 83	12,129 21	2,762 79	
.....	559 00	2,561 00	145 13	1,425 99	1,135 01	
.....	.....	150 00	.....	127 60	22 40	
.....	.....	475 00	26 03	435 89	39 11	
.....	.....	300 00	27 83	240 66	59 34	
12,450 00	.....	**97,339 22**	**8,302 79**	**76,957 44**	**20,381 78**	
12,200 00	.....	93,339 22	8,119 86	74,074 73	19,264 49	
250 00	.....	1,300 00	73 33	918 71	381 29	
.....	.....	200 00	.....	84 00	116 00	
.....	.....	2,500 00	109 60	1,880 00	620 00	
.....	.....	**12,317 07**	**864 73**	**9,095 98**	**3,221 09**	
.....	.....	12,017 07	864 73	8,860 10	3,156 97	
.....	.....	300 00	.....	235 88	64 12	
.....	.....	**22,050 00**	**1,508 21**	**14,635 27**	**7,414 73**	
.....	.....	22,000 00	1,508 21	14,635 27	7,364 73	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**4,060 00**	**200 97**	**3,328 69**	**731 31**	
.....	.....	1,950 00	83 44	1,473 69	476 31	
.....	.....	60 00	.....	8 30	51 70	
.....	.....	2,050 00	117 53	1,846 70	203 30	
.....	.....	**19,928 88**	**1,670 75**	**16,351 26**	**3,577 62**	
.....	.....	15,118 88	1,254 41	12,603 35	2,515 53	
.....	.....	3,340 00	255 71	2,683 50	656 50	
.....	10 18	589 82	53 20	375 13	214 69	
10 18	.....	815 18	107 43	670 45	144 73	
.....	.....	65 00	.....	18 83	46 17	
.....	.....	**12,257 19**	**1,224 79**	**9,652 41**	**2,604 78**	
.....	.....	8,542 69	725 91	7,081 43	1,461 26	
.....	150 00	2,084 50	289 53	1,831 71	552 79	
220 00	.....	1,220 00	117 95	315 18	464 82	
.....	70 00	410 00	91 40	424 09	125 91	
.....	.....	**1,663 00**	**69 42**	**1,410 57**	**252 43**	
.....	.....	1,163 00	69 42	1,010 17	152 83	
.....	.....	465 00	.....	386 00	79 00	
.....	.....	35 00	.....	14 40	20 60	
$387,344 71	**$259,815 70**	**$38,221,344 50**	**$4,269,034 85**	**$28,615,832 86**	**$9,605,511 64**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$73,648 12		$38,009,679 57
Medical Examinations:				
Associate Medical Examiner Service, Southern Division				1,783 00
Personal service				833 00
Service other than personal				895 00
Supplies				55 00
Miscellaneous Expenses:				
Auditing Department				1,080 00
Personal service				880 00
Supplies				200 00
Collecting Department				1,070 00
Personal service				1,070 00
Sheriff				3,000 00
Personal service				3,000 00
Treasury Department				5,410 00
Personal service				5,360 00
Supplies				50 00
County Debt Requirements:				
Sinking Funds				23,086 00
Sinking Fund Loans		40,000 00		
Serial Loans				49,500 01
Interest				84,051 25
Institutions Department:				
House of Correction				204,196 08
Personal service				82,766 08
Service other than personal				3,930 00
Equipment				13,975 00
Supplies				90,025 00
Materials				6,575 00
Special items				6,925 00
Office Expenses				19,212 15
Personal service				17,842 15
Service other than personal				820 00
Supplies				550 00
Carried forward	$10,487 80	$113,648 12		$38,402,068 06

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$387,344 71	$259,815 70	$38,221,344 50	$4,269,034 85	$28,615,832 86	$9,605,511 64	
.....	.....	1,783 00	.....	495 51	1,287 49	
.....	.....	833 00	.....	354 02	478 98	
.....	.....	895 00	.....	141 49	753 51	
.....	.....	55 00	.....	.....	55 00	
.....	.....	1,080 00	73 00	759 25	320 75	
.....	.....	880 00	73 00	733 00	147 00	
.....	.....	200 00	.....	26 25	173 75	
.....	.....	1,070 00	97 50	875 00	195 00	
.....	.....	1,070 00	97 50	875 00	195 00	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	5,410 00	445 50	4,483 51	926 49	
.....	.....	5,360 00	445 50	4,462 17	897 83	
.....	.....	50 00	.....	21 34	28 66	
.....	.....	23,086 00	23,086 00	23,086 00		
.....	.....	40,000 00	.....	40,000 00		
.....	.....	49,500 01	.....	45,500 01	4,000 00	
.....	.....	84,051 25	19,580 00	66,664 58	17,386 67	
.....	1,366 80	202,829 28	15,156 02	163,027 27	39,802 01	
.....	3,841 80	78,924 28	7,050 65	56,317 70	22,606 58	
325 00	.....	4,255 00	36 55	3,637 48	617 52	
70 00	.....	14,045 00	140 46	6,887 73	7,157 27	
2,800 00	.....	92,825 00	7,051 62	85,749 31	7,075 69	
500 00	.....	7,075 00	434 00	5,901 93	1,173 07	
.....	1,220 00	5,705 00	442 74	4,533 12	1,171 88	
1,366 80	.....	20,578 95	1,969 25	13,641 61	6,937 34	
1,366 80	.....	19,208 95	1,733 92	12,649 45	6,559 50	
.....	.....	820 00	189 25	583 78	236 22	
.....	.....	550 00	46 08	408 38	141 62	
$388,711 51	$261,182 50	$38,653,732 99	$4,329,692 12	$28,976,865 60	$9,676,867 39	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$113,648 12	.....	$38,402,068 06
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	$113,648 12	.....	$38,404,882 92

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$388,711 51	$261,182 50	$38,653,732 99	$4,329,692 12	$28,976,865 60	$9,676,867 39	
.....	.....	2,814 86	215 70	1,816 29	998 57	
.....	.....	2,277 86	215 70	1,717 05	560 81	
.....	.....	379 00	.....	63 66	315 34	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	19 74	58 26	
.....	.....	65 00	.....	15 84	49 16	
$388,711 51	$261,182 50	$38,656,547 85	$4,329,907 82	$28,978,681 89	$9,677,865 96	

LOAN, REVENUE AND

Object of Appropriations.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Cemetery Department:					
Mount Hope Cemetery, World War Veterans, Burial Lot		.....	.....	.....	.....
City Loans, Redemption of		$400,288 02	* $395,361 62	.....	$1,141,600 36
Payments to date					
Redemption of city debt proper, $1,610,500 00		.....	.....	.....	.....
Redemption of Hyde Park town debt	12,000 00				
Redemption of water debt	75,000 00				
Redemption of Hyde Park water debt	22,000 00				
City Record, Publication of		.....	9,319 10	.....	.....
Consumptives' Hospital Department:					
New Buildings		403 86	.....	.....	.....
Damages by Dogs, etc		.....	1,469 99	.....	.....
Fire Department:					
Engine House, East Boston		1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown		1,032 29	.....	.....	.....
Fire Quarters, Readville		399 42	.....	.....	.....
Fire Station, Neponset		10,000 00	.....	.....	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Fuel supplies, etc		218,522 06	.....	.....	.....
Hospital Department:					
South Department, New Buildings, etc		4,190 83	.....	.....	.....
Storage House		1,510 80	.....	.....	.....
Ward Buildings E and A		60 33	.....	.....	.....
West Department		20,010 24	.....	.....	.....
Hyde Park Transportation District		.....	.....	.....	80,000 00
Institutions:					
For House of Correction, *see* County of Suffolk:					
Long Island Fire Protection		.....	.....	.....	.....
Long Island Improvements		3,204 92	.....	.....	.....
New Building, Rainsford Island		75,000 00	.....	.....	.....
Carried forward		$752,191 52	$406,150 71	.....	$1,221,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$20,000 00	.....	$20,000 00	.....	.....	$20,000 00	
.....	.....	1,937,250 00	.....	$1,719,500 00	217,750 00	
.....	.....	.....	$310,000 00			
.....	.....	9,319 10	680 65	9,910 09	($590.99 to be provided for.)	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,469 99	.....	1,469 99		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	197,529 01	20,993 05	.....	81 00	20,912 05	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	176 87	176 87	19,833 37	
.....	.....	80,000 00	.....	50,000 00	30,000 00	
105,000 00	.....	105,000 00	.....	2,900 00	102,100 00	
.....	.....	3,204 92	.....	.....	3,204 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
$125,114 58	$197,643 59	$2,307,413 58	$310,857 52	$1,790,741 17	$517,263 40	$75,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$752,191 52	$406,150 71	.....	$1,221,600 36
Library Department:				
Branch Library, West Roxbury, Site	.....	.....	.....	7,000 00
Central Library Building, Addition, etc.	23,523 38	.....	.....	.....
Park and Recreation Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	.....	.....	$55,000 00	.....
Arnold Arboretum, Fence	.....	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	15,661 35	.....	.....	.....
Carolina Avenue Playground	55,928 58	.....	.....	.....
Charlestown Playground	18,758 68	.....	.....	.....
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99	.....	.....	.....
Fens, Improvements	2,065 14	.....	.....	.....
Franklin Park Building, Improvements, etc.	14,689 80	.....	.....	.....
Franklin Park Greenhouses, etc.	60,000 00	.....	.....	.....
Franklin Park, Greeting, etc.	5,106 49	.....	.....	.....
John Winthrop Playground	882 81	.....	.....	.....
Marine Park, Head House, etc.	.....	.....	.....	.....
Marine Park Pier, Repairs	2,125 53	.....	.....	.....
Mission Hill Playground	6,700 00	.....	.....	.....
North End Park and Pier	47 55	.....	.....	.....
Orchard Park, Improvements	9,718 92	.....	.....	.....
Park and Playground, Allston	22,865 82	.....	.....	.....
Park, Dorchester Center	1,792 76	.....	.....	.....
Park Roadway Improvements	9,231 06	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets, Roslindale	.....	.....	.....	26,000 00
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	27,967 69	.....	.....	.....
Playground Purposes:				
Billings Field	2,475 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	79,730 24	.....	.....	.....
Carried forward	$1,245,657 64	$406,150 71	$55,000 00	$1,254,600 36

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$125,114 58	$197,643 59	$2,307,413 58	$310,857 52	$1,790,741 17	$517,263 40	$75,000 00
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	55,000 00	.....	29,766 94	25,233 06	
6,000 00	.....	6,000 00	.....	.....	6,000 00	
.....	.....	5,000 00	.....	.....	5,000 00	
91,150 00	.....	106,811 35	1,197 20	15,340 01	91,471 34	
.....	.....	55,928 58	5,977 50	6,070 27	49,858 31	
.....	.....	18,758 68	2,778 20	16,845 55	1,913 13	
.....	.....	1,194 99	.....	.....	1,194 99	
21,231 06	.....	23,296 20	6,842 00	7,193 78	16,102 42	
44,500 00	.....	59,189 80	.....	6,148 68	53,041 12	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	3,654 70	1,451 79	
.....	.....	882 81	.....	824 00	58 81	
.....	.....	.....	5,621 60	5,621 60	($5,621.60 to be provided for.)	150,000 00
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	777 47	5,090 31	1,609 69	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	.....	563 67	22,302 15	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	26,000 00	.....	.....	26,000 00	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	3,001 78	22,100 92	5,866 77	
.....	.....	2,475 95	.....	920 00	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	11,701 27	33,206 50	46,523 74	
$287,995 64	$206,874 65	$3,042,529 70	$348,754 54	$1,944,388 10	$1,104,354 19	$250,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$1,245,657 64	$406,150 71	$55,000 00	$1,254,600 36
Playground Purposes:				
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Roslindale Playground	1,029 24			
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Streets,	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond Streets			10,000 00	
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Printing Department *	58,212 71	231,526 08		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park, Site			50,000 00	
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Carried forward	$1,926,080 21	$637,676 79	$115,000 00	$1,554,600 36

* See page 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$287,995 64	$206,874 65	$3,042,529 70	$348,754 54	$1,944,388 10	$1,104,354 19	$250,000 00
.....	.....	1,895 12	.....	1,014 00	881 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
.....	.....	1,029 24	.....	896 15	133 09	
.....	.....	16,727 79	100 00	132 92	16,594 87	
.....	.....	22,107 34	.....	500 00	21,607 34	
.....	.....	1,513 16	838 86	838 86	674 30	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	4,623 90	3,422 53	
.....	.....	24,204 04	.....	14,700 24	9,503 80	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	.....	3,460 54	10,073 71	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	.....	2,211 25	($2,211.25 to be provided for.)	15,000 00
.....	.....	85,232 95	4,920 11	50,211 79	35,021 16	
.....	.....	289,738 79	27,607 41	248,177 61	41,561 18	
.....	.....	116,543 42	.....	.....	116,543 42	225,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	3,000 00	3,000 00	302,000 00	
.....	.....	50,000 00	.....	31,200 00	18,800 00	
135,000 00	.....	339,358 05	.....	.....	339,358 05	65,000 00
.....	.....	191 27	.....	.....	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
$436,529 89	$220,408 90	$4,449,478 35	$385,220 92	$2,307,615 81	$2,150,286 38	$555,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,926,080 21	$637,676 79	$115,000 00	$1,554,600 36
Police Station 2, Site	10,000 00	.....	.....	.....
Quincy Market Building	48,500 00	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction	.....	.....	.....	65,000 00
Bridges, Repairs, etc	155,255 22	12,149 05	.....	45,000 00
Brookline Avenue Bridge	926 90	.....	.....	.....
Chelsea Bridge South	16,303 04	.....	.....	.....
Malden Bridge	.....	2,385 36	.....	.....
East Boston Ferry, Improvements, etc	.....	.....	500,000 00	.....
Ferryboat "Noddle Island"	.....	.....	.....	.....
Ferryboats, Repairs, etc	27,904 00	.....	.....	.....
New Ferryboat and Runways	.....	.....	.....	400,000 00
Granolithic Sidewalks	3,684 16	.....	.....	50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51	.....	.....	750,000 00
Street Improvements	27,225 99	.....	.....	250,000 00
Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	.....	.....	.....	.....
Old Harbor Improvement	.....	.....	.....	.....
Sea Wall, etc., Roxbury Canal	6,585 30	.....	250,000 00	.....
Separate Systems of Drainage	14 22	.....	.....	.....
Sewerage Works	343,661 21	.....	800,000 00	.....
High Pressure Fire Service	78,522 06	.....	.....	300,000 00
Water Service	.....	*2,456,837 66	.....	.....
Rapid Transit:				
Rapid Transit	8,123 44	429 65	1,000 00	.....
Rapid Transit Interest and Sinking Fund	10,092 96	715,587 94	.....	33,781 00
Arlington Station	64,964 42	736 98	170,000 00	.....
Boston Tunnel and Subway	72,549 48	50	.....	.....
Boylston Street Subway	18,279 92	1 00	50,000 00	.....
Cambridge Connection	12,749 20	.....	.....	.....
Dorchester Tunnel	356,440 16	3,104 12	.....	.....
East Boston Tunnel Extension	205,594 68	106 00	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	1,708,454 66	.....	.....	2,667,714 22
Carried forward	$5,479,781 38	$3,829,015 05	$1,886,000 00	$6,116,095 58

* Income to the amount of $16,000 credited to City Loans. Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$436,529 89	$220,408 90	$4,449,478 35	$385,220 92	$2,307,615 81	$2,150,286 38	$555,000 00
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	50 19	1,387 81	63,612 19	
.....	.....	212,404 27	28,652 78	115,280 30	97,123 97	
.....	.....	926 90	.....	212 99	713 91	
.....	.....	16,303 04	71 00	1,249 49	15,053 55	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	500,000 00	33,639 73	46,553 93	453,446 07	500,000 00
160,000 00	.....	160,000 00	.....	.....	160,000 00	
.....	.....	27,904 00	.....	24,533 12	3,370 88	
.....	400,000 00					
.....	.....	53,684 16	17,852 15	43,349 81	10,334 35	
.....	.....	1,124,387 51	95,379 46	658,428 09	465,959 42	
50,000 00	.....	327,225 99	41,314 84	198,706 68	128,519 31	
.....	.....	.....	.....	13,500 00	($13,500 to be provided for.)	
.....	.....	.....	144 00	144 00	($144 to be provided for)	100,000 00
.....	.....	256,585 30	14,530 80	86,060 94	170,524 36	80,000 00
.....	.....	14 22	.....	14 22		
.....	.....	1,143,661 21	94,400 13	543,496 09	600,165 12	
.....	.....	378,522 06	7,852 97	54,425 16	324,096 90	
.....	.....	2,456,837 66	142,208 97	878,010 27	1,578,827 39	
.....	.....	9,553 09	62 56	13,493 60	($3,940.51 to be provided for.)	40,000 00
.....	.....	759,461 90	213,518 16	934,708 31	($175,246.41 to be provided for.)	
.....	.....	235,701 40	75,039 74	436,641 06	($200,939.66 to be provided for.)	
.....	.....	72,549 98	4 41	4 41	72,545 57	
.....	.....	63,280 92	560 84	26,937 00	41,343 92	
.....	.....	12,749 20	103 97	270 57	12,478 63	
.....	.....	359,544 28	5,692 11	26,841 10	332,703 18	
.....	.....	205,700 68	.....	33 00	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	78,506 12	517,156 23	3,859,012 65	
$646,529 89	$620,408 90	$17,337,013 00	$1,234,805 85	$6,932,639 35	$10,806,568 07	$1,275,000 00

Loan, Revenue and Special

Object of Appropriations.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward		$5,479,781 38	$3,829,015 05	$1,886,000 00	$6,116,095 58
Public Latin School					
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		628,352 20	13,181 95		
Payments to date:					
Street Construction	$295,338 26				
Street Commissioners	12,284 84				
Land damages	364,829 95				
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		16,553 68			
Hyde Park Avenue Widening		56,293 84			
Norfolk Street, Dorchester, Widening		70 92			
Charles Street, between Spring and Hamilton Streets		5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line		2,985 85			
Norfolk Street Widening		1,058 45			
Stuart Street					
Temporary Loan				9,000,000 00	
County of Suffolk:					
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings					50,000 00
Social Law Library					1,000 00
Suffolk County Jail, Hospital		125,087 81			
Sheriff's House					
Jail, Shower Baths, etc		468 93			
Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		8,216 91	2,260 89		
Power and Heating Plant, Deer Island		40,789 21			
Granite Avenue Bridge Construction		284 95			
		$6,667,069 96	$3,844,457 89	$10,886,000 00	$6,167,095 58
Less to be provided for					

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$646,529 89	$620,408 90	$17,337,013 00	$1,234,805 85	$6,932,639 35	$10,806,568 07	$1,275,000 00
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	641,534 15	.....	672,453 05	($30,918.96 to be provided for.)	400,000 00
.....	.....	.....	141,454 29			
.....	.....	.....	1,858 81			
.....	.....	.....	91,329 78			
.....	.....	16,553 68	.....	15,553 68	1,000 00	
.....	.....	56,293 84	4,937 29	34,073 25	22,220 59	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	9,000,000 00	.....	.....	9,000,000 00	
.....	.....	50,000 00	2,171 50	2,331 28	47,668 72	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	7,314 88	68,321 79	56,766 02	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	268 65	200 28	
.....	.....	10,477 80	766 64	3,792 65	6,685 15	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$646,529 89	$620,408 90	$27,590,744 42	$1,484,639 04	$7,729,433 70	$20,294,424 04	$5,082,500 00
.....					433,113 32	
					$19,861,310 72	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$230 73
Cemetery Trust Funds, Income	.....	7,241 60
Coppenhagen Fund	1,878 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	15 00
John Foster Trust Fund	476 71	10 59
Franklin Fund	532 83	117 51
Franklin Union	14,835 63	113,508 62
George B. Hyde Bequest	3,435 95	40 00
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	10 64
"The Thorndike Memorial"	198,570 47	4,844 19
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	50 25
Ellen C. Johnson Bequest	2,086 62	105 00
Library Department:		
Trust Funds Income	40,629 14	17,912 43
James L. Whitney Bibliographic Account	2,460 61	350 00
The Children's Fund, Income	4,128 84	2,184 75
George F. Parkman Fund, Income	53,873 35	115,829 13
Phillips Street Fund, Income	2,857 56	350 00
Police Charitable Fund, Income	2,183 43	7,127 25
Randidge Trust Fund, Income	1,464 17	1,151 25
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	95 63
Eastburn School Fund, Income	4,692 10	417 50
Franklin Medal Fund, Income	260 07	35 00
Gibson School Fund, Income	4,724 37	2,037 48
Horace Mann School Fund, Income	180 47	172 75
Peter P. F. Degrand School Fund, Income	2,681 85	1,174 26
Teachers' Waterston Fund Income	940 50	72 00
	$355,009 12	$275,183 56

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,433 93	.....	.....	$10,433 93
.....	.....	7,241 60	$1,877 25	$6,804 36	437 24
.....	.....	1,978 32	.....	.....	1,978 32
.....	.....	470 75	.....	.....	470 75
.....	.....	487 30	.....	.....	487 30
.....	.....	650 34	.....	.....	650 34
.....	.....	128,344 25	16,773 30	127,215 76	1,128 49
.....	.....	3,475 95	.....	.....	3,475 95
.....	.....	4 74	.....	.....	4 74
.....	.....	478 20	.....	.....	478 20
.....	.....	203,414 66	.....	4,773 48	198,641 18
.....	.....	5 45	.....	.....	5 45
.....	.....	438 20	.....	27 72	410 48
.....	.....	2,191 62	.....	.....	2,191 62
.....	.....	58,541 57	376 31	6,953 69	51,587 88
.....	.....	2,810 61	.....	.....	2,810 61
.....	.....	6,313 59	.....	4,128 84	2,184 75
.....	$153,650 00	16,052 48	.....	.....	16,052 48
.....	.....	3,207 56	.....	36 58	3,170 98
.....	.....	9,310 68	630 16	6,467 66	2,843 02
.....	.....	2,615 42	1,952 75	1,952 75	662 67
.....	.....	687 11	5 89	73 22	613 89
.....	.....	5,109 60	.....	400 00	4,709 60
.....	.....	295 07	.....	62 53	232 54
.....	.....	6,761 85	378 93	2,894 96	3,866 89
.....	.....	353 22	23 80	291 60	61 62
.....	.....	3,856 11	.....	1,933 62	1,922 49
.....	.....	1,012 50	.....	.....	1,012 50
.....	$153,650 00	$476,542 68	$22,018 39	$164,016 77	$312,525 91

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$26,436 83
Gypsy and Brown Tail Moth Assessments	.....	59 82
Highways, Making of, Street Construction Assessments	.....	443 49
Liquor Licenses	.....	40 00
Refunded Ashes and Garbage Tickets	.....	1 19
Refunded Licensing Board Permit	.....	3 00
Refunded Public Buildings Department Permit	.....	20 00
Refunded Street Laying-Out Department Permit	.....	50 00
Refunded Taxes	.....	11,235 75
Refunded Wire Division Permit	.....	2 00
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 73
Sewerage Works Assessments	.....	80 96
Tax Titles	158 02	.....
	$70,903 62	$38,417 77

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Regular Department Appropriations	$10,487 80	$113,648 12	.....	$38,404,882 92
Loan, Revenue and Special Appropriations	6,667,069 96	3,844,457 89	$10,886,000 00	6,167,095 58
Trust Funds, etc	355,009 12	275,183 56	.....	.....
Refunds, etc	70,903 62	38,417 77	.....	.....
	$7,103,470 50	$4,271,707 34	$10,886,000 00	$44,571,978 50
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$88,365 36	$352 35	$18,874 38	$69,490 98
.....	.....	59 82	.....	59 82	
.....	.....	443 49	.....	443 49	
.....	.....	40 00	40 00	40 00	
.....	.....	1 19	.....	1 19	
.....	.....	3 00	.....	3 00	
.....	.....	20 00	20 00	20 00	
.....	.....	50 00	50 00	50 00	
.....	.....	11,235 75	2,090 73	11,235 75	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	80 96	47 00	80 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$109,321 39	$2,600 08	$30,855 32	$78,466 07

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$388,711 51	$261,182 50	$38,656,547 85	$4,329,907 82	$28,978,681 89	$9,677,865 96	
646,529 89	620,408 90	27,590,744 42	1,484,639 04	7,729,433 70	20,294,424 04	$5,082,500 00
.....	153,650 00	476,542 68	22,018 39	164,016 77	312,525 91	
.....	.....	109,321 39	2,600 08	30,855 32	78,466 07	
$1,035,241 40	$1,035,241 40	$66,833,156 34	$5,839,165 33	$36,902,987 68	$30,363,281 98	$5,082,500 00
.....					433,113 32	
					$29,930,168 66	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$258 90	$1,967 67	$673 14
Service other than personal	11,310 00	.....	.....	11,310 00	421 75	7,934 83	3,375 17
Supplies	35 00	.....	.....	35 00	.....	7 59	27 41
	$13,985 81	.....	.....	$13,985 81	$680 65	$9,910 09	$4,075 72

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	$619 50	$162,828 73	$14,321 87	$111,059 65	$51,769 68
Service other than personal	81,540 00	$619 50	.....	82,159 50	9,778 32	67,990 40	14,169 10
Equipment	4,005 00	.....	.....	4,005 00	41 85	1,072 76	2,932 24
Supplies	2,460 00	.....	.....	2,460 00	280 44	2,197 90	262 10
Materials	56,600 00	.....	.....	56,600 00	1,220 31	44,145 98	12,454 02
Incidental expenditures	28,000 00	.....	.....	28,000 00	1,964 62	21,711 52	6,288 48
	$336,053 23	$619 50	$619 50	$336,053 23	$27,607 41	$248,177 61	$87,875 62

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$66,295 36	$507,372 05	$171,722 21
Service other than personal	49,913 00	$3,000 00	.....	52,913 00	5,642 99	39,550 11	13,362 89
Equipment	73,300 00	.....	.....	73,300 00	20,626 22	59,026 79	14,273 21
Supplies	31,220 00	.....	.....	31,220 00	2,816 18	26,586 19	4,633 81
Materials	239,950 00	.....	.....	239,950 00	10,759 88	109,315 36	130,634 64
Special items	154,100 00	.....	$3,000 00	151,100 00	19,735 09	89,678 81	61,421 19
	$1,227,577 26	$3,000 00	$3,000 00	$1.227,577 26	$125,875 72	$831,529 31	$396,047 95
Interest	45,949 00	.....	.....	45,949 00	16,287 00	45,746 83	202 17
	$1,273,526 26	$3,000 00	$3,000 00	$1,273,526 26	$142,162 72	$877,276 14	$396,250 12
Refunded Rates	.....	.....	.....	.....	46 25	734 13	
					$142,208 97	$878,010 27	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Aug. 3, 1920,	.....	Reserve Fund	Assessing Department	.....	$7,054 00
Aug. 25, 1920,	.....	Reserve Fund	Board of Examiners	$68 00	
Oct. 20, 1920,	.....	Reserve Fund	Board of Examiners	573 00	
					641 00
Aug. 11, 1920,	.....	Reserve Fund	Cemetery Department	.....	6,000 00
Oct. 5, 1920,	.....	Reserve Fund	City Council	.....	1,500 00
Oct. 26, 1920,	.....	Fuel supplies, etc.	Consumptives' Hospital Department	.....	11,650 00
Aug. 11, 1920,	.....	Reserve Fund	Election Department	$1,560 00	
Sept. 22, 1920,	.....	Reserve Fund	Election Department	7,400 00	
Oct. 26, 1920,	.....	Reserve Fund	Election Department	7,692 00	
					16,652 00
			Fire Department:		
July 6, 1920,	.....	Reserve Fund	Department Expenses	.....	40,000 00
		Fire Department:			
May 12, 1920,	.....	Department Expenses	Wire Division	$275 76	
July 6, 1920,	.....	Department Expenses	Wire Division	784 00	
					1,059 76

Sept. 7, 1920,		Reserve Fund	Health Department		10,000 00
Oct. 26, 1920,		Fuel supplies, etc	Hospital Department		50,000 00
Aug. 3, 1920,		Reserve Fund	Boston Almshouse and Hospital	$1,700 00	
Oct. 5, 1920,		Reserve Fund	Boston Almshouse and Hospital	40,500 00	
					42,200 00
July 6, 1920,		Reserve Fund	Steamer "George A. Hibbard"	$2,500 00	
July 14, 1920,		Boston Almshouse and Hospital	Steamer "George A. Hibbard"	172 50	
Oct. 5, 1920,		Reserve Fund	Steamer "George A. Hibbard"	2,500 00	
					5,172 50
July 14, 1920,		Boston Almshouse and Hospital	Office Expenses, Boston Infirmary Department		100 38
Sept. 7, 1920,		Reserve Fund	Placing-Out and Office Division		515 00
Oct. 26, 1920,		Fuel Supplies, etc	Suffolk School for Boys		10,879 01
Oct. 5, 1920,		Reserve Fund	Steamer "Monitor"	$3,800 00	
Oct. 26, 1920,		Reserve Fund	Steamer "Monitor"	500 00	
					4,300 00
Aug. 11, 1920,		Reserve Fund	Market Department		201 50
Sept. 22, 1920,		Public Works Department:	Public Works Department:		
		Bridge Service	Ferry Service	$27,500 00	
Oct. 20, 1920,		Fuel supplies, etc	Ferry Service	25,000 00	
					52,500 00
Oct. 20, 1920,		Fuel supplies, etc	Sanitary Service		11,000 00
Oct. 20, 1920,		Fuel supplies, etc	Street Cleaning and Oiling Service		46,000 00
Oct. 20, 1920,		Fuel supplies, etc	Sewer Service		43,000 00
		Carried forward			$360,425 15

TRANSFERS OF APPROPRIATIONS, 1920–21.—*Concluded.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909. Chapter 486, Section 3.				
		Brought forward			$360,425 15
Aug. 11, 1920,		Reserve Fund	Registry Department		2,125 00
May 12, 1920,		Reserve Fund	Supply Department		11,008 30
			County of Suffolk:		
Aug. 3, 1920,		Reserve Fund	Superior Court, Civil Session, Clerk's Office		343 88
Aug. 3, 1920,		Reserve Fund	Probate Court		420 06
Sept. 15, 1920,		Reserve Fund	East Boston District Court		275 55
Sept. 15, 1920,		Reserve Fund	Municipal Court, Dorchester District		131 90
Sept. 28, 1920,		Reserve Fund	Municipal Court, West Roxbury District		119 80
Aug. 3, 1920,		Reserve Fund	Boston Juvenile Court		45 07
July, 6, 1920,		Reserve Fund	Registry of Deeds	$5,000 00	
Aug. 25, 1920,		Reserve Fund	Registry of Deeds	7,450 00	
					12,450 00
Oct. 26, 1920,		House of Correction	Office Expenses, Penal Institutions Department		1,366 80
Oct. 26, 1920,		Reserve Fund	Mount Hope Cemetery, World War Veterans, Burial Lot		20,000 00
March 30, 1920,		Fire House, Winthrop Street, Charlestown	Fire Quarters, Readville		114 58
Sept. 22, 1920,		New Ferryboat and Runways	Long Island, Fire Protection		105,000 00

March 17, 1920,	.....	Park Roadway, Improvements.....	Fens, Improvements.....	.....	9,231 06
March 12, 1920,	.....	Ripley Playground, Dorchester.....	Savin Hill Playground and Beach.....	.....	13,534 25
Sept. 28, 1920,	.....	New Ferryboat and Runways.....	Municipal Building, Ward 12.....	.....	135,000 00
Sept. 22, 1920,	.....	New Ferryboat and Runways.....	Ferryboat "Noddle Island".....	.....	160,000 00
July 14, 1920,	.....	Reserve Fund.....	Street Improvements.....	.....	50,000 00
					$881,591 40

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriations.	Totals.	
Aug. 25, 1920,	Boston Common and Public Garden, Improvements.....	$91,150 00	
Aug. 25, 1920,	Franklin Park Building, Improvements, etc.....	44,500 00	
Aug. 25, 1920,	Fens, Improvements.....	12,000 00	
Aug. 25 1920,	Arnold Arboretum, Fence.....	6,000 00	153,650 00
			$1,035,241 40

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$1,665,000 00	
Rapid Transit debt		221,000 00	
			1,886,000 00
			$126,296,101 00
Deduct funded debt paid in 1920–21:			
City debt		$1,300,500 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		75,000 00	
Hyde Park Water debt		22,000 00	
County debt		85,500 01	
			1,495,000 01
Gross funded debt October 31, 1920			*$124,801,100 99
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		1,307,626 07	
		$43,241,659 48	
Payments during 1920–21		422,111 39	
		$42,819,548 09	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$620,530 22		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	694,573 99		
		1,362,928 43	
Total redemption means October 31, 1920			44,182,476 52
Net funded debt October 31, 1920			$80,618,624 47

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$85,026,051 00	$36,886,765 83	$48,139,285 17
County debt	*2,147,999 99	766,392 79	1,381,607 20
Water debt	1,060,350 00	769,614 62	290,735 38
	$88,234,400 99	$38,422,773 24	$49,811,627 75
Rapid transit debt	36,566,700 00	5,759,703 28	30,806,996 72
	$124,801,100 99	$44,182,476 52	$80,618,624 47

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
October 31, 1920.....	85,026,051 00	2,147,999 99	1,060,350 00	36,566,700 00	124,801,100 99
Increase.....	$352,500 00	* $85,500 01	* $97,000 00	$221,000 00	$390,999 99

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
October 31, 1920.....	48,139,285 17	1,381,607 20	290,735 38	30,806,996 72	80,618,624 47
Decrease.....	$190,361 81	$103,727 93	$45,264 62	* $49,581 36	$289,773 00

* Increase.

CITY AND COUNTY FUNDED DEBT.

October 31, 1920.

Total Funded Debt, City and County			*$124,801,100 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,376,800 00	
Water debt		1,060,350 00	
County debt		1,740,999 99	
Rapid Transit debt		36,566,700 00	
			72,744,849 99
Funded debt within the debt limit			$52,056,251 00
Offsets to funded debt:			
Sinking funds		$42,819,548 09	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,123,500 75		
Water Sinking Fund . .	769,614 62		
County Sinking Fund . .	766,392 79		
Rapid Transit Sinking Funds,	5,759,703 28		
		26,419,211 44	
Offsets to funded debt within the debt limit . . .			16,400,336 65
Net indebtedness within the debt limit			$35,655,914 35

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

October 31, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
August 7, 1920, Engine 31 and Police Division 8, Building	225,000 00	
October 20, 1920, Municipal Building, Ward 12,	65,000 00	
		1,640,000 00
Debt incurring power October 31, 1920		$464,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$40,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Highways, Making of.....	400,000 00	
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	150,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	100,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
	Inside debt limit... $1,942,500 00 Outside debt limit.. 3,140,000 00 $5,082,500 00	$1,942,500 00	$3,140,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

ALLIED PRINTING TRADES COUNCIL BOSTON, MASS.

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, December 1, 1920.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, December 1, 1920, including the December draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn December 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1920.

The December draft comprises special payments and weekly pay rolls during the month of November and bills and pay rolls payable December 1, 1920.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropria 1920–2
Art Department				$8
Personal service				475
Service other than personal				325 00
Supplies				10 00
Assessing Department				202,831 83
Personal service				181,878 83
Service other than personal				6,968 00
Equipment				1,175 00
Supplies				9,700 00
Special items				3,110 00
Auditing Department				58,272 93
Personal service				50,457 93
Service other than personal				5,415 00
Supplies				2,400 00
Budget Department				7,035 48
Personal service				6,760 48
Supplies				275 00
Building Department:				
Department expenses				191,995 34
Personal service				178,7
Service other than personal				8,2
Equipment				6
Supplies				4,4
Board of Examiners				2,9
Personal service				2,7
Service other than personal				
Supplies				1
Board of Appeal				4,775 00
Personal service				4,650 00
Service other than personal				35 00
Supplies				90 00
Cemetery Department.*				
Carried forward				$468,645 53

* See Park Department, Cemetery Division.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	.....	**$670 90**	**$139 10**	
.....	.....	475 00	.....	350 00	125 00	
.....	.....	325 00	.....	315 00	10 00	
.....	.....	10 00	.....	5 90	4 10	
$7,054 00	.....	**209,885 83**	**$14,867 65**	**184,008 23**	**25,877 60**	
.....	.....	181,878 83	12,275 26	165,161 43	16,717 40	
.....	.....	6,968 00	1,140 27	6,126 11	841 89	
7,054 00	.....	8,229 00	2 00	230 15	7,998 85	
.....	.....	9,700 00	1,450 12	9,492 48	207 52	
.....	.....	3,110 00	.....	2,998 06	111 94	
.....	.....	**58,272 93**	**3,997 92**	**48,693 79**	**9,579 14**	
.....	.....	50,457 93	3,957 02	43,226 25	7,231 68	
.....	.....	5,415 00	3 04	4,454 92	960 08	
.....	.....	2,400 00	37 86	1,012 62	1,387 38	
.....	.....	**7,035 48**	**555 08**	**6,044 40**	**991 08**	
.....	.....	6,760 48	555 08	6,032 80	727 68	
.....	.....	275 00	.....	11 60	263 40	
.....	.....	**191,995 34**	**13,794 91**	**145,030 75**	**46,964 59**	
.....	$3,147 50	175,554 24	12,952 74	135,318 51	40,235 73	
5 00	.....	8,261 00	407 39	5,823 59	2,437 41	
3,142 50	.....	3,775 10	40 18	373 35	3,401 75	
.....	.....	4,405 00	394 60	3,515 30	889 70	
641 00	.....	**3,566 00**	**348 50**	**2,924 11**	**641 89**	
486 00	.....	3,261 00	318 33	2,732 64	528 36	
103 00	.....	123 00	29 50	42 28	80 72	
52 00	.....	182 00	67	149 19	32 81	
.....	.....	**4,775 00**	**109 45**	**3,507 06**	**1,267 94**	
.....	.....	4,650 00	83 33	3,406 67	1,243 33	
.....	.....	35 00	5 82	19 45	15 55	
.....	.....	90 00	20 30	80 94	9 06	
$7,695 00	.....	**$476,340 58**	**$33,673 51**	**$390,879 24**	**$85,461 34**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward				$468,645 58
City Clerk Department				50,425 00
Personal service				46,712 00
Service other than personal				1,513 00
Equipment				100 00
Supplies				1,200 00
Special items				900 00
City Council				34,890 28
Personal service				25,785 28
Service other than personal				3,780 00
Equipment				150 00
Supplies				600 00
Incidental expenditures				4,575 00
City Council Proceedings				10,500 00
Service other than personal				10,500 00
City Debt Requirements:				
Sinking Funds				871,343 00
Interest				3,468,000 00
City Documents				44,000 00
Service other than personal				44,000 00
City Planning Board				6,002 97
Personal service				5,102 97
Service other than personal				575 00
Equipment				185 00
Supplies				140 00
Collecting Department:				
Department expenses				160,019 92
Personal service				114,218 00
Service other than personal				33,985 00
Equipment				2,416 92
Supplies				7,500 00
Special items				1,900 00
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Carried forward				$5,113,826 75

* Appropriated from Water Income.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$7,695 00	.....	$476,340 58	$33,673 51	$390,879 24	$85,461 34	
.....	.....	50,425 00	4,213 18	42,792 55	7,632 45	
.....	.....	46,712 00	3,694 03	39,695 18	7,016 82	
.....	.....	1,513 00	353 10	1,074 00	439 00	
.....	.....	100 00	.....	3 60	96 40	
.....	.....	1,200 00	91 05	1,194 77	5 23	
.....	.....	900 00	75 00	825 00	75 00	
3,100 00	.....	37,990 28	4,374 18	32,796 31	5,193 97	
.....	.....	25,785 28	2,110 92	21,929 57	3,855 71	
485 00	$50 00	4,215 00	195 82	3,612 46	602 54	
.....	.....	150 00	2 00	65 49	84 51	
65 00	.....	665 00	40 90	655 10	9 90	
3,100 00	500 00	7,175 00	2,024 54	6,533 69	641 31	
.....	.....	10,500 00	963 92	8,009 83	2,490 17	
.....	.....	10,500 00	963 92	8,009 83	2,490 17	
.....	.....	871,343 00	.....	871,343 00		
.....	.....	3,468,000 00	239,760 92	2,091,375 94	1,376,624 06	
.....	.....	44,000 00	4,118 73	31,676 96	12,323 10	
.....	.....	44,000 00	4,118 73	31,676 90	12,323 10	
.....	.....	6,002 97	516 04	4,267 77	1,735 20	
.....	.....	5,102 97	368 12	3,723 24	1,379 73	
.....	.....	575 00	21 81	261 35	313 65	
.....	.....	185 00	63 08	149 58	35 42	
.....	.....	140 00	63 03	133 60	6 40	
.....	.....	160,019 92	10,360 22	124,946 84	35,073 08	
.....	.....	114,218 00	8,184 89	94,258 06	19,959 94	
.....	.....	33,985 00	2,013 50	19,629 90	14,355 10	
.....	.....	2,416 92	.....	2,343 20	73 72	
.....	.....	7,500 00	3 50	6,974 02	525 98	
.....	.....	1,900 00	158 33	1,741 66	158 34	
.....	.....	34,141 56	2,623 57	27,873 73	6,267 83	
.....	.....	30,393 56	2,448 19	25,749 73	4,643 83	
.....	.....	2,248 00	.....	1,155 00	1,093 00	
.....	.....	1,500 00	175 38	969 00	531 00	
$10,795 00	.....	$5,158,763 31	$300,604 27	$3,625,962 11	$1,532,801 20	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	.....	$34,141 56	.....	$5,113,826 75
Consumptives' Hospital Department	.....	857 26	.....	359,163 34
Personal service	.....	.....	.....	179,186 34
Service other than personal	.....	.....	.....	37,684 00
Equipment	.....	.....	.....	13,926 00
Supplies	.....	.....	.....	120,967 00
Materials	.....	.....	.....	4,950 00
Special items	.....	.....	.....	2,000 00
Incidental expenditures	.....	857 26	.....	450 00
Election Department	.....	.....	.....	179,520 33
Personal service	.....	.....	.....	128,294 33
Service other than personal	.....	.....	.....	41,377 00
Equipment	.....	.....	.....	251 00
Supplies	.....	.....	.....	8,898 00
Materials	.....	.....	.....	700 00
Finance Commission	.....	.....	.....	30,000 00
Personal service	.....	.....	.....	20,414 00
Service other than personal	.....	.....	.....	9,337 00
Equipment	.....	.....	.....	125 00
Supplies	.....	.....	.....	124 00
Fire Department:				
Department expenses	.....	.....	.....	3,091,152 19
Personal service	.....	.....	.....	2,316,358 19
Service other than personal	.....	.....	.....	107,869 00
Equipment	.....	.....	.....	220,840 00
Supplies	.....	.....	.....	178,065 00
Materials	.....	.....	.....	57,500 00
Special items	.....	.....	.....	210,520 00
Wire Division	.....	.....	.....	83,887 99
Personal service	.....	.....	.....	77,496 99
Service other than personal	.....	.....	.....	3,000 00
Equipment	.....	.....	.....	506 00
Supplies	.....	.....	.....	2,219 00
Materials	.....	.....	.....	66 00
Special items	.....	.....	.....	600 00
Carried forward	.....	$34,998 82	.....	$8,857,550 60

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$10,795 00	.....	**$5,158,763 31**	**$300,604 27**	**$3,625,962 11**	**$1,532,801 20**	
11,650 00	.....	**371,670 60**	**26,926 05**	**301,372 29**	**70,298 31**	
.....	$5,606 67	173,579 67	14,146 73	150,243 09	23,336 58	
1,438 00	4,300 00	34,822 00	2,996 07	20,108 80	14,713 20	
1,968 67	.....	15,894 67	470 64	7,902 07	7,992 60	
18,150 00	.....	139,117 00	8,538 42	117,463 21	21,653 79	
.....	.....	4,950 00	206 64	4,071 86	878 14	
.....	.....	2,000 00	567 55	1,152 66	847 34	
.....	.....	1,307 26	.....	430 60	876 66	
29,092 00	.....	**208,612 33**	**27,806 34**	**162,935 51**	**45,676 82**	
24,642 00	.....	152,936 33	25,125 60	121,003 45	31,932 88	
950 00	.....	42,327 00	2,140 84	35,900 27	6,426 73	
3,500 00	.....	3,751 00	19 85	128 64	3,622 36	
.....	.....	8,898 00	427 55	5,319 03	3,578 97	
.....	.....	700 00	92 50	584 12	115 88	
.....	.....	**30,000 00**	**2,157 39**	**25,573 22**	**4,426 78**	
.....	.....	20,414 00	1,697 00	18,549 53	1,864 47	
.....	200 00	9,137 00	450 25	6,681 00	2,456 00	
.....	.....	125 00	8 94	78 18	46 82	
200 00	.....	324 00	1 20	264 51	59 49	
56,600 00	**1,059 76**	**3,146,692 43**	**277,445 94**	**2,543,785 37**	**602,907 06**	
600 00	1,775 76	2,315,182 43	183,703 35	1,898,191 52	416,990 91	
.....	784 00	107,085 00	11,386 75	90,796 30	16,288 70	
26,750 00	.....	247,590 00	60,161 11	161,087 61	86,502 39	
42,750 00	13,500 00	207,315 00	18,926 80	173,956 20	33,358 80	
.....	.....	57,500 00	3,163 93	52,241 49	5,258 51	
1,500 00	.....	212,020 00	104 00	167,512 25	44,507 75	
1,059 76	.....	**84,947 75**	**5,800 67**	**66,401 43**	**18,546 32**	
275 76	.....	77,772 75	5,438 77	61,019 29	16,753 46	
784 00	.....	3,784 00	228 38	2,918 16	865 84	
.....	.....	506 00	79 59	177 48	328 52	
.....	.....	2,219 00	3 93	1,681 75	537 25	
.....	.....	66 00	.....	54 75	11 25	
.....	.....	600 00	50 00	550 00	50 00	
$109,196 76	**$1,059 76**	**$9,000,686 42**	**$640,740 66**	**$6,726,029 93**	**$2,274,656 49**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward		$34,998 82		$8,857,550 60
Health Department				426,506 54
Personal service				316,439 54
Service other than personal				84,782 00
Equipment				5,450 00
Supplies				17,060 00
Materials				275 00
Special items				2,500 00
Hospital Department		1,686 17		1,196,066 69
Personal service		216 67		540,066 69
Service other than personal				130,868 00
Equipment				76,120 00
Supplies		1,469 50		418,000 00
Materials				24,500 00
Special items				1,512 00
Incidental expenditures				5,000 00
Institutions Department:				
Boston Almshouse and Hospital				331,770 83
Personal service				124,474 83
Service other than personal				10,804 00
Equipment				18,722 00
Supplies				166,220 00
Materials				11,550 00
Office expenses				6,643 21
Personal service				6,004 21
Service other than personal				274 00
Equipment				15 00
Supplies				350 00
Steamer "George A. Hibbard"				25,879 45
Personal service				12,769 45
Service other than personal				7,240 00
Equipment				350 00
Supplies				5,320 00
Materials				200 00
Special items				
Placing Out and Office Division				170,348 77
Personal service				16,932 77
Carried forward		$36,684 99		$11,014,766 09

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
$109.196 76	$1,059 76	$9,000,686 42	$640,740 66	$6,726,029 93	$2,274,656 49	
10,000 00	.....	436,506 54	28,230 43	340,299 01	96,207 53	
7,000 00	.....	323,439 54	23,979 49	252,767 37	70,672 17	
2,800 00	.....	87,582 00	2,846 23	66,310 71	21,271 29	
200 00	.....	5,650 00	727 58	4,219 23	1,430 77	
.....	.....	17,060 00	458 17	14,554 17	2,505 83	
.....	.....	275 00	10 96	156 53	118 47	
.....	.....	2,500 00	208 00	2,291 00	209 00	
50,000 00	.....	1,247,752 86	97,667 35	1,013,341 72	234,411 14	
.....	16,172 21	524,111 15	42,367 70	428,322 68	95,788 47	
180 00	33,050 00	97,998 00	13,204 11	41,176 51	56,821 49	
8,000 00	3,500 00	80,620 00	5,971 04	70,488 26	10,131 74	
91,692 21	1,250 00	509,911 71	33,058 92	440,767 81	69,143 90	
7,600 00	.....	32,100 00	2,897 32	30,642 55	1,457 45	
.....	.....	1,512 00	130 93	1,071 58	440 42	
.....	3,500 00	1,500 00	37 33	872 33	627 67	
42,200 00	272 88	373,697 95	24,074 25	296,900 14	76,797 81	
.....	11,829 88	112,644 95	9,174 54	83,317 76	29,327 19	
9,530 00	.....	20,334 00	3,743 97	15,902 85	4,431 15	
3,650 00	340 00	22,032 00	312 90	19,833 45	2,198 55	
40,617 00	.....	206,837 00	9,759 24	166,551 75	40,285 25	
300 00	.....	11,850 00	1,083 60	11,294 33	555 67	
100 38	.....	6,743 59	529 86	5,541 14	1,202 45	
.....	.....	6,004 21	477 08	4,942 04	1,062 17	
100 38	.....	374 38	31 00	320 88	53 50	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	21 78	278 22	71 78	
5,172 50	.....	31,051 95	8,544 79	19,688 61	11,363 34	
172 50	229 52	12,712 43	875 63	9,741 18	2,971 25	
2,500 00	.....	9,740 00	7,575 00	8,902 73	837 27	
100 00	.....	450 00	61 04	439 81	10 19	
2,500 00	.....	7,820 00	3 12	305 96	7,514 04	
50 00	.....	250 00	.....	249 41	59	
79 52	.....	79 52	30 00	49 52	30 00	
515 00	.....	170,863 77	11,453 46	155,449 28	15,414 49	
.....	.....	16,932 77	1,202 88	13,075 78	3,856 99	
$217,184 64	$1,332 64	$11,267,303 08	$811,240 80	$8,557,249 83	$2,710,053 25	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	.....	$36,684 99	.....	$11,014,766 09
Placing-Out and Office Division:				
Service other than personal	.....	.....	.....	123,773 00
Equipment	.....	.....	.....	26,375 00
Supplies	.....	.....	.....	1,368 00
Materials	.....	.....	.....	900 00
Special items	.....	.....	.....	1,000 00
Suffolk School for Boys	.....	.....	.....	74,533 50
Personal service	.....	.....	.....	29,225 50
Service other than personal	.....	.....	.....	3,937 00
Equipment	.....	.....	.....	2,779 00
Supplies	.....	.....	.....	25,642 00
Materials	.....	.....	.....	4,150 00
Special items	.....	.....	.....	8,800 00
Institutions Registration	.....	.....	.....	22,201 50
Personal service	.....	.....	.....	17,907 50
Service other than personal	.....	.....	.....	3,749 00
Equipment	.....	.....	.....	75 00
Supplies	.....	.....	.....	470 00
Steamer "Monitor"	.....	.....	.....	42,098 45
Personal service	.....	.....	.....	24,042 45
Service other than personal	.....	.....	.....	8,156 00
Equipment	.....	.....	.....	440 00
Supplies	.....	.....	.....	8,980 00
Materials	.....	.....	.....	480 00
Law Department	.....	.....	.....	57,534 73
Personal service	.....	.....	.....	55,729 73
Service other than personal	.....	.....	.....	905 00
Equipment	.....	.....	.....	275 00
Supplies	.....	.....	.....	625 00
Library Department	.....	.....	.....	664,130 00
Personal service	.....	.....	.....	497,000 00
Service other than personal	.....	.....	.....	55,755 00
Equipment	.....	.....	.....	68,180 00
Supplies	.....	.....	.....	31,445 00
Materials	.....	.....	.....	11,750 00
Carried forward	.....	$36,684 99	.....	$11,875,264 27

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$217,184 64	$1,332 64	$11,267,303 08	$811,240 80	$8,557,249 83	$2,710,053 25	
115 00	.....	123,888 00	9,332 56	112,979 73	10,908 27	
.....	.....	26,375 00	777 98	26,100 47	274 53	
.....	.....	1,368 00	56 71	1,266 99	101 01	
400 00	.....	1,300 00	.....	1,192 96	107 04	
.....	.....	1,000 00	83 33	833 35	166 65	
10,879 01	.....	**85,412 51**	**20,617 65**	**72,180 45**	**13,232 06**	
.....	692 62	28,532 88	2,309 84	25,528 54	3,004 34	
.....	865 00	3,072 00	98 09	1,153 10	1,918 90	
58 75	.....	2,837 75	73 70	1,095 78	1,741 97	
12,310 77	.....	37,952 77	17,443 05	36,325 45	1,627 32	
67 11	.....	4,217 11	276 51	2,159 81	2,057 30	
.....	.....	8,800 00	416 46	5,917 77	2,882 23	
.....	.....	**22,201 50**	**1,792 80**	**18,004 79**	**4,196 71**	
.....	.....	17,907 50	1,392 08	14,775 32	3,132 18	
.....	.....	3,749 00	369 82	2,896 94	852 06	
.....	.....	75 00	.....	53 67	21 33	
.....	.....	470 00	30 90	278 86	191 14	
15,898 34	.....	**57,996 79**	**9,458 81**	**38,737 44**	**19,259 35**	
150 00	.....	24,192 45	1,863 64	19,733 86	4,458 59	
4,300 00	150 00	12,306 00	344 15	6,285 41	6,020 59	
.....	.....	440 00	28 99	429 33	10 67	
11,598 34	.....	20,578 34	7,143 75	12,124 79	8,453 55	
.....	.....	480 00	78 28	164 05	315 95	
.....	.....	**57,534 73**	**4,321 10**	**48,933 04**	**8,601 69**	
.....	158 00	55,571 73	4,207 93	47,459 74	8,111 99	
150 00	.....	1,055 00	73 23	767 40	287 60	
.....	.....	275 00	12 45	176 90	98 10	
8 00	.....	633 00	27 49	529 00	104 00	
.....	.....	**664,130 00**	**59,714 12**	**547,169 30**	**116,960 70**	
.....	.....	497,000 00	40,005 26	399,600 47	97,399 53	
2,592 50	1,300 00	57,047 50	4,344 22	50,370 26	6,677 24	
100 00	3,292 50	64,987 50	10,334 63	55,478 14	9,509 36	
.....	100 00	31,345 00	3,107 62	29,237 04	2,107 96	
2,000 00	.....	13,750 00	1,922 39	12,483 39	1,266 61	
$243,961 99	**$1,332 64**	**$12,154,578 61**	**$907,145 28**	**$9,282,274 85**	**$2,872,303 76**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	.....	$36,684 99	.....	$11,875,264 2
Licensing Board	.....	.....	.....	34,108 1
Personal service	.....	.....	.....	25,578 1
Service other than personal	.....	.....	.....	6,975 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	1,355 0
Market Department	.....	.....	.....	13,523 3
Personal service	.....	.....	.....	12,209 3
Service other than personal	.....	.....	.....	649 0
Equipment	.....	.....	.....	30 0
Supplies	.....	.....	.....	250 0
Materials	.....	.....	.....	25 0
Special items	.....	.....	.....	360 0
Mayor, Office Expenses	.....	.....	.....	54,600 1
Personal service	.....	.....	.....	33,967 1
Service other than personal	.....	.....	.....	5,823 0
Equipment	.....	.....	.....	1,910 0
Supplies	.....	.....	.....	2,900 0
Incidental expenditures	.....	.....	.....	10,000 0
Conventions, etc	.....	.....	.....	5,000 0
Public Celebrations	$54 55	325 49	.....	50,000 0
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	939,253 9
Personal service	.....	.....	.....	58,380 6
Service other than personal	.....	.....	.....	4,934 8
Equipment	.....	.....	.....	358 0
Supplies	.....	.....	.....	3,830 5
Special items	.....	.....	.....	871,750 0
Temporary Home	.....	.....	.....	6,248 0
Personal service	.....	.....	.....	2,360 0
Service other than personal	.....	.....	.....	550 0
Equipment	.....	.....	.....	360 0
Supplies	.....	.....	.....	2,978 0
Wayfarers' Lodge	.....	.....	.....	11,774 8
Personal service	.....	.....	.....	4,222 3
Service other than personal	.....	.....	.....	1,310 0
Equipment	.....	.....	.....	170 0
Supplies	.....	.....	.....	6,072 5
Carried forward	$54 55	$37,010 48	.....	$12,989,772 6

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
243,961 99	$1,332 64	$12,154,578 61	$907,145 28	$9,282,274 85	$2,872,303 76	
.....	.....	34,108 16	2,758 07	30,960 43	3,147 73	
.....	.....	25,578 16	2,174 96	23,336 47	2,241 69	
.....	.....	6,975 00	572 96	6,171 18	803 82	
.....	.....	200 00	4 15	136 30	63 70	
.....	.....	1,355 00	6 00	1,316 48	38 52	
201 50	.....	13,724 84	1,056 23	11,915 82	1,809 02	
.....	.....	12,209 34	978 44	10,674 37	1,534 97	
30 00	.....	679 00	38 00	549 36	129 64	
.....	.....	30 00	2 50	27 90	2 10	
155 00	.....	405 00	7 29	326 69	78 31	
16 50	.....	41 50	.....	7 50	34 00	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	54,600 13	4,265 67	41,645 38	12,954 75	
.....	.....	33,967 13	2,709 52	27,935 24	6,031 89	
.....	.....	5,823 00	1,029 13	4,276 57	1,546 43	
.....	.....	1,910 00	81 60	469 33	1,440 67	
.....	.....	2,900 00	107 92	1,996 82	903 18	
.....	.....	10,000 00	337 50	6,967 42	3,032 58	
.....	.....	5,000 00	1,046 57	4,915 09	84 91	
.....	.....	50,380 04	1,452 23	47,252 28	3,127 76	
.....	.....	939,253 91	79,709 31	787,625 52	151,628 39	
.....	.....	58,380 61	4,533 79	48,056 85	10,323 76	
.....	.....	4,934 80	309 52	4,232 34	702 46	
.....	.....	358 00	.....	219 45	138 55	
.....	.....	3,830 50	13 82	3,555 39	275 11	
.....	.....	871,750 00	74,852 18	731,561 49	140,188 51	
.....	.....	6,248 00	616 43	5,701 63	546 37	
.....	.....	2,360 00	200 00	2,065 00	295 00	
.....	.....	550 00	45 16	497 54	52 46	
.....	.....	360 00	90	258 23	101 77	
.....	.....	2,978 00	370 37	2,880 86	97 14	
.....	.....	11,774 82	845 21	9,009 27	2,765 55	
.....	.....	4,222 32	328 44	3,486 08	736 24	
.....	.....	1,310 00	121 40	1,135 94	174 06	
.....	.....	170 00	.....	83 38	86 62	
.....	.....	6,072 50	395 37	4,303 87	1,768 63	
$244,163 49	$1,332 64	$13,269,668 51	$998,895 00	$10,221,300 27	$3,048,368 24	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$54 55	$37,010 48	.....	$12,989,772 6
Park Department:				
Department Expenses	10,433 25	200 00	.....	1,273,778 69
Personal service	.....	200 00	.....	878,738 69
Service other than personal	.....	.....	.....	123,315 00
Equipment	.....	.....	.....	36,250 00
Supplies	.....	.....	.....	87,625 00
Materials	.....	.....	.....	58,000 00
Special items	10,433 25	.....	.....	89,850 00
Cemetery Division*	.....	.....	.....	144,017 94
Personal service	.....	.....	.....	107,952 44
Service other than personal	.....	.....	.....	22,304 50
Equipment	.....	.....	.....	2,495 00
Supplies	.....	.....	.....	7,439 00
Materials	.....	.....	.....	1,727 00
Special items	.....	.....	.....	2,100 00
Police Department	.....	.....	.....	3,704,210 89
Personal service	.....	.....	.....	3,085,200 89
Service other than personal	.....	.....	.....	129,735 00
Equipment	.....	.....	.....	138,425 00
Supplies	.....	.....	.....	142,850 00
Special items	.....	.....	.....	208,000 00
Public Buildings Department	.....	120 00	.....	360,684 66
Personal service	.....	.....	.....	213,289 66
Service other than personal	.....	120 00	.....	73,177 00
Equipment	.....	.....	.....	14,223 00
Supplies	.....	.....	.....	44,710 00
Materials	.....	.....	.....	2,100 00
Special items	.....	.....	.....	13,185 00
Public Works Department:				
Central Office	.....	.....	.....	90,650 58
Personal service	.....	.....	.....	83,282 58
Service other than personal	.....	.....	.....	2,641 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	1,977 00
Bridge Service	.....	.....	.....	473,699 74
Personal service	.....	.....	.....	328,924 74
Service other than personal	.....	.....	.....	88,420 00
Equipment	.....	.....	.....	2,699 00
Carried forward	$10,487 80	$37,330 48	.....	$19,036,815 13

* Cemetery Department consolidated with the Park Department, November 10, 1920.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
244,163 49	$1,332 64	$13,269,668 51	$998,895 00	$10,221,300 27	$3,048,368 24	
.....	.....	1,284,411 94	95,483 48	1,108,800 05	175,611 89	
.....	4,075 00	874,863 69	68,065 00	725,457 85	149,405 84	
5,175 00	.....	128,490 00	6,361 57	121,577 93	6,912 07	
2,500 00	.....	38,750 00	1,212 08	37,139 63	1,610 37	
2,600 00	.....	90,225 00	5,876 50	87,095 56	3,129 44	
400 00	5,000 00	53,400 00	11,558 90	49,925 06	3,474 94	
.....	1,600 00	98,683 25	2,409 43	87,604 02	11,079 23	
6,000 00	.....	150,017 94	16,899 18	112,994 71	37,023 23	
.....	.....	107,952 44	7,759 29	91,575 68	16,376 76	
6,000 00	.....	28,304 50	7,786 81	11,347 32	16,957 18	
.....	.....	2,495 00	491 84	2,009 47	485 53	
400 00	.....	7,839 00	670 60	6,159 95	1,679 05	
.....	.....	1,727 00	102 14	756 36	970 64	
.....	400 00	1,700 00	88 50	1,145 93	554 07	
.....	.....	3,704,210 89	289,155 41	3,079,248 49	624,962 40	
.....	.....	3,085,200 89	241,486 62	2,504,766 56	580,434 33	
7,500 00	300 00	136,935 00	11,003 19	124,293 00	12,642 00	
4,300 00	9,000 00	133,725 00	4,416 58	123,687 53	10,037 47	
1,500 00	4,000 00	140,350 00	7,993 46	128,844 68	11,505 32	
.....	.....	208,000 00	15,255 56	197,656 72	10,343 28	
13,340 00	.....	374,144 66	30,712 01	314,245 63	59,899 03	
.....	.....	213,289 66	16,808 46	175,376 52	37,913 14	
7,915 00	.....	81,212 00	5,639 27	72,446 59	8,765 41	
.....	.....	14,223 00	1,432 39	9,231 17	4,991 83	
5,425 00	.....	50,135 00	6,479 05	44,824 20	5,310 80	
.....	.....	2,100 00	52 53	1,604 88	495 12	
.....	.....	13,185 00	300 31	10,762 27	2,422 73	
.....	.....	90,650 58	7,145 51	75,060 48	15,590 10	
.....	225 00	83,057 58	6,490 78	69,470 51	13,587 07	
225 00	.....	2,866 00	68 22	964 06	1,901 94	
.....	.....	2,750 00	473 81	2,716 63	33 37	
.....	.....	1,977 00	112 70	1,909 28	67 72	
.....	32,875 00	440,824 74	32,471 35	370,643 81	70,180 93	
.....	10,626 00	318,298 74	23,408 58	259,699 09	58,599 65	
5,584 00	27,500 00	66,504 00	1,911 52	60,908 81	5,595 19	
350 00	.....	3,049 00	872 53	2,661 20	387 80	
$263,503 49	$34,207 64	$19,313,929 26	$1,461,761 94	$15,282,293 44	$4,031,635 82	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$37,330 48	.....	$19,036,815 13
Bridge Service:				
Supplies	.....	.....	.....	7,956 00
Materials	.....	.....	.....	39,300 00
Special items	.....	.....	.....	6,400 00
Ferry Service	.....	.....	.....	492,607 43
Personal service	.....	.....	.....	289,865 43
Service other than personal	.....	.....	.....	81,562 00
Equipment	.....	.....	.....	3,900 00
Supplies	.....	.....	.....	95,955 00
Materials	.....	.....	.....	12,850 00
Special items	.....	.....	.....	8,475 00
Lighting Service	.....	.....	.....	723,623 98
Personal service	.....	.....	.....	7,183 98
Service other than personal	.....	.....	.....	715,480 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,605,884 15
Personal service	.....	.....	.....	823,065 15
Service other than personal	.....	.....	.....	461,174 00
Equipment	.....	.....	.....	12,720 00
Supplies	.....	.....	.....	52,025 00
Materials	.....	.....	.....	213,900 00
Special items	.....	.....	.....	43,000 00
Sanitary Service	.....	.....	.....	1,528,698 71
Personal service	.....	.....	.....	788,186 71
Service other than personal	.....	.....	.....	574,414 00
Equipment	.....	.....	.....	55,043 00
Supplies	.....	.....	.....	67,495 00
Materials	.....	.....	.....	15,560 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	954,630 04
Personal service	.....	.....	.....	644,085 04
Service other than personal	.....	.....	.....	117,980 00
Equipment	.....	.....	.....	24,890 00
Supplies	.....	.....	.....	52,625 00
Carried forward	$10,487 80	$37,330 48	.....	$24,342,259 44

ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$263,503 49	**$34,207 64**	**$19,313,929 26**	**$1,461,761 94**	**$15,282,293 44**	**$4,031,635 82**	
1,766 00	.....	9,722 00	954 14	7,988 25	1,733 75	
50 00	.....	39,350 00	4,950 66	36,266 50	3,083 50	
.....	2,499 00	3,901 00	373 92	3,119 96	781 04	
57,875 00	.....	**550,482 43**	**71,819 21**	**465,369 90**	**85,112 53**	
.....	2,294 00	287,571 43	21,873 74	234,394 69	53,176 74	
45,808 00	.....	127,370 00	10,128 88	102,004 03	25,365 97	
.....	800 00	3,100 00	1,072 21	2,128 46	971 54	
10,495 00	200 00	106,250 00	38,083 66	104,787 55	1,462 45	
5,675 00	214 00	18,311 00	43 72	15,076 70	3,234 30	
.....	595 00	7,880 00	617 00	6,978 47	901 53	
.....	.....	**723,623 98**	**64,241 38**	**647,747 73**	**75,876 25**	
.....	.....	7,183 98	783 60	4,290 10	2,893 88	
.....	17 50	715,462 50	63,380 48	642,639 52	72,822 98	
17 50	.....	217 50	.....	166 54	50 96	
.....	.....	400 00	47 30	321 57	78 43	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	**1,605,884 15**	**119,831 39**	**1,390,422 49**	**215,461 66**	
.....	10,700 00	812,365 15	53,638 92	662,637 69	149,727 46	
13,835 00	25 00	474,984 00	5,681 63	463,586 17	11,397 83	
.....	1,875 00	10,845 00	878 17	8,946 61	1,898 39	
14,425 00	150 00	66,300 00	6,926 40	58,099 03	8,200 97	
800 00	10,525 00	204,175 00	49,580 00	163,241 22	40,933 78	
.....	5,785 00	37,215 00	3,126 27	33,911 77	3,303 23	
11,000 00	.....	**1,539,698 71**	**107,972 74**	**1,246,386 20**	**293,312 51**	
.....	.....	788,186 71	55,663 28	626,425 25	161,761 46	
25 00	4,480 00	569,959 00	42,601 46	455,154 73	114,804 27	
800 00	10,175 00	45,668 00	788 04	43,663 88	2,004 12	
26,235 00	.....	93,730 00	7,023 00	81,168 69	12,561 31	
.....	.....	15,560 00	129 05	15,447 63	112 37	
95 00	1,500 00	26,595 00	1,767 91	24,526 02	2,068 98	
46,000 00	.....	**1,000,630 04**	**60,913 16**	**847,723 22**	**152,906 82**	
.....	.....	644,085 04	47,015 95	520,394 14	123,690 90	
33,900 00	.....	151,880 00	9,179 66	137,242 36	14,637 64	
475 00	900 00	24,465 00	1,685 17	18,766 22	5,698 78	
14,075 00	.....	66,700 00	467 84	65,492 10	1,207 90	
$378,378 49	**$34,207 64**	**$24,734,248 57**	**$1,886,539 82**	**$19,879,942 98**	**$4,854,305 59**	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$37,330 48	.....	$24,342,259 44
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 00
Special items	.....	.....	.....	17,000 00
Sewer Service	.....	.....	.....	534,814 74
Personal service	.....	.....	.....	333,131 74
Service other than personal	.....	.....	.....	82,908 00
Equipment	.....	.....	.....	12,775 00
Supplies	.....	.....	.....	77,775 00
Materials	.....	.....	.....	10,325 00
Special items	.....	.....	.....	17,900 00
Water Service *				
Registry Department	.....	.....	.....	44,768 20
Personal service	.....	.....	.....	33,053 20
Service other than personal	.....	.....	.....	8,565 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	2,400 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	500,000 00
Schools:				
School Committee	.....	3,250 00	.....	8,447,340 24
Extended use of public schools	.....	.....	.....	29,806 86
Pensions to teachers	.....	33,694 42	.....	104,324 02
Physical education	.....	.....	.....	149,034 31
School physicians and school nurses	.....	.....	.....	114,930 33
Schoolhouse Department	.....	.....	.....	1,013,433 33
Sinking Funds Department	.....	.....	.....	2,500 00
Personal service	.....	.....	.....	1,800 00
Supplies	.....	.....	.....	700 00
Soldiers' Relief Department	.....	.....	.....	519,841 92
Personal service	.....	.....	.....	28,165 32
Service other than personal	.....	.....	.....	687 50
Equipment	.....	.....	.....	89 10
Supplies	.....	.....	.....	900 00
Special items	.....	.....	.....	490,000 00
Carried forward	$10,487 80	$74,274 90	.....	$35,803,053 39

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
378,378 49	$34,207 64	$24,734,248 57	$1,886,539 82	$19,879,942 98	$4,854,305 59	
.....	1,550 00	96,500 00	1,331 54	91,989 45	4,510 55	
.....	.....	17,000 00	1,233 00	13,838 95	3,161 05	
43,000 00	.....	577,814 74	48,463 01	467,351 11	110,463 63	
.....	4,870 00	328,261 74	23,850 72	259,910 80	68,350 94	
.....	1,594 00	81,314 00	9,400 36	57,694 64	23,619 36	
1,820 00	100 00	14,495 00	1,898 40	13,274 91	1,220 09	
45,894 00	.....	123,669 00	10,691 94	110,182 23	13,486 77	
1,850 00	.....	12,175 00	1,424 05	11,807 48	367 52	
.....	.....	17,900 00	1,197 54	14,481 05	3,418 95	
2,125 00	.....	46,893 20	5,577 37	39,629 59	7,263 61	
.....	975 00	32,078 20	2,492 49	26,123 30	5,954 90	
3,100 00	.....	11,665 00	2,938 85	10,502 99	1,162 01	
.....	.....	150 00	.....	57 00	93 00	
.....	.....	2,400 00	96 03	2,396 30	3 70	
.....	.....	600 00	50 00	550 00	50 00	
.....	267,285 18	232,714 82	15,597 33	187,158 24	45,556 58	
.....	.....	8,450,590 24	741,953 55	7,533,215 30	917,374 94	
.....	.....	29,806 86	384 00	29,007 21	799 65	
.....	.....	138,018 44	11,055 79	116,535 80	21,482 64	
.....	.....	149,034 31	13,976 85	134,030 77	15,003 54	
.....	.....	114,930 33	10,250 12	102,561 92	12,368 41	
.....	.....	1,013,433 33	102,313 68	883,254 45	130,178 88	
.....	.....	2,500 00	150 00	2,348 20	151 80	
.....	.....	1,800 00	150 00	1,650 00	150 00	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	519,841 92	31,675 68	402,926 17	116,915 75	
625 00	.....	28,790 32	2,468 28	25,609 72	3,180 60	
.....	.....	687 50	36 35	549 15	138 35	
.....	.....	89 10	.....	89 10		
.....	.....	900 00	79 05	700 21	199 79	
.....	625 00	489,375 00	29,092 00	375,977 99	113,397 01	
$423,503 49	$301,492 82	$36,009,826 76	$2,867,937 20	$29,777,961 74	$6,231,865 02	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$74,274 90		$35,803,053 39
Statistics Department				8,289 66
Personal service				7,890 66
Service other than personal				314 00
Equipment				15 00
Supplies				70 00
City Record, publication of.*				
Street Laying-Out Department				158,938 61
Personal service				149,740 61
Service other than personal				6,548 00
Equipment				650 00
Supplies				2,000 00
Supply Department				29,317 10
Personal service				21,974 10
Service other than personal				4,157 00
Equipment				300 00
Supplies				2,886 00
Treasury Department				51,102 33
Personal service				39,782 03
Service other than personal				9,345 30
Equipment				175 00
Supplies				1,800 00
Weights and Measures Department				41,735 78
Personal service				28,226 78
Service other than personal				2,699 00
Equipment				9,000 00
Supplies				1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian				119,820 54
Personal service				112,154 43
Service other than personal				5,115 00
Equipment				350 00
Supplies				125 00
Special items				2,076 11
Suffolk County Courthouse, County Buildings				50,786 00
Service other than personal				23,136 00
Equipment				5,200 00
Carried forward	$10,487 80	$74,274 90		$36,263,043 41

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$423,503 49	$301,492 82	$36,009,826 76	$2,867,937 20	$29,777,961 74	$6,231,865 02	
.....	.....	8,289 66	649 66	6,889 82	1,399 84	
.....	.....	7,890 66	643 16	6,787 30	1,103 36	
.....	13 00	301 00	.....	12 60	288 40	
8 00	.....	23 00	6 50	20 10	2 90	
5 00	.....	75 00	.....	69 82	5 18	
.....	.....	158,938 61	12,843 57	130,495 73	28,442 88	
.....	.....	149,740 61	11,407 29	123,645 24	26,095 37	
.....	.....	6,548 00	1,032 04	4,652 14	1,895 86	
.....	.....	650 00	24 73	378 75	271 25	
.....	.....	2,000 00	379 51	1,819 60	180 40	
11,008 30	.....	40,325 40	2,909 02	28,630 48	11,694 92	
8,088 20	1,060 00	29,002 30	2,099 03	19,658 75	9,343 55	
3,655 00	.....	7,812 00	444 34	5,900 07	1,911 93	
170 10	.....	470 10	4 90	449 34	20 76	
155 00	.....	3,041 00	360 75	2,622 32	418 68	
.....	.....	51,102 33	3,962 14	43,499 90	7,602 43	
.....	.....	39,782 03	3,078 32	33,888 81	5,893 22	
.....	.....	9,345 30	698 29	8,269 50	1,075 80	
.....	.....	175 00	.....	9 95	165 05	
.....	.....	1,800 00	185 53	1,331 64	468 36	
.....	.....	41,735 78	2,415 17	33,253 96	8,481 82	
.....	.....	28,226 78	1,801 30	20,988 29	7,238 49	
.....	.....	2,699 00	296 06	2,179 48	519 52	
.....	.....	9,000 00	4 60	8,717 78	282 22	
.....	.....	1,810 00	313 21	1,368 41	441 59	
.....	.....	119,820 54	9,037 21	92,646 88	27,173 66	
.....	.....	112,154 43	8,550 80	88,168 54	23,985 89	
.....	.....	5,115 00	192 09	2,495 39	2,619 61	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	.....	105 71	19 29	
.....	.....	2,076 11	294 32	1,777 24	298 87	
.....	.....	50,786 00	8,872 67	46,987 76	3,798 24	
.....	.....	23,136 00	8,287 08	21,528 26	1,607 74	
.....	.....	5,200 00	129 50	4,889 84	310 16	
$434,511 79	$301,492 82	$36,480,825 08	$2,908,626 64	$30,160,366 27	$6,320,458 81	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$74,274 90	.....	$36,263,043 41
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 00
Materials	.....	.....	.....	2,800 00
County Buildings	.....	.....	.....	55,539 32
Personal service	.....	.....	.....	41,765 32
Service other than personal	.....	.....	.....	7,827 00
Equipment	.....	.....	.....	3,200 00
Supplies	.....	.....	.....	2,140 00
Materials	.....	.....	.....	295 00
Special items	.....	.....	.....	312 00
Jail	.....	123 22	.....	136,925 26
Personal service	.....	.....	.....	75,032 50
Service other than personal	.....	123 22	.....	7,370 00
Equipment	.....	.....	.....	3,750 00
Supplies	.....	.....	.....	45,250 00
Materials	.....	.....	.....	3,400 00
Special items	.....	.....	.....	2,122 76
Supreme Judicial Court	.....	.....	.....	49,696 06
Personal service	.....	.....	.....	40,111 56
Service other than personal	.....	.....	.....	7,794 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	650 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	421,759 51
Personal service	.....	.....	.....	188,969 51
Service other than personal	.....	.....	.....	219,205 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,600 00
Special items	.....	.....	.....	3,585 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 00
Personal service	.....	.....	.....	91,492 00
Service other than personal	.....	.....	.....	12,140 00
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	8,500 00
Special items	.....	.....	.....	.....
Carried forward	$10,487 80	$74,398 12	.....	$37,040,095 56

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
434,511 79	$301,492 82	$36,480,825 08	$2,908,626 64	$30,160,366 27	$6,320,458 81	
.....	.....	19,650 00	157 21	18,205 14	1,444 86	
.....	.....	2,800 00	298 88	2,364 52	435 48	
1,500 00	.....	57,039 32	5,210 03	46,219 13	10,820 19	
.....	.....	41,765 32	3,283 80	34,269 27	7,496 05	
1,000 00	.....	8,827 00	1,183 33	7,982 85	844 15	
.....	.....	3,200 00	600 30	1,578 25	1,621 75	
500 00	.....	2,640 00	96 98	1,984 05	655 95	
.....	.....	295 00	21 62	110 71	184 29	
.....	.....	312 00	24 00	294 00	18 00	
.....	.....	137,048 48	9,258 92	125,371 70	11,676 78	
.....	175 00	74,857 50	6,252 56	68,196 24	6,661 26	
2,326 79	.....	9,820 01	111 15	9,599 98	220 03	
1,000 00	200 90	4,549 10	987 26	4,252 71	296 39	
.....	3,100 89	42,149 11	1,736 51	38,230 03	3,919 08	
150 00	.....	3,550 00	4 78	3,184 67	365 33	
.....	.....	2,122 76	166 66	1,908 07	214 69	
.....	.....	49,696 06	3,757 68	45,612 60	4,083 46	
433 29	.....	40,544 85	3,377 06	37,050 76	3,494 09	
.....	433 29	7,361 21	312 22	6,822 45	538 76	
.....	.....	600 00	.....	600 00		
.....	.....	650 00	23 40	644 39	5 61	
.....	.....	540 00	45 00	495 00	45 00	
.....	.....	421,759 51	38,650 62	364,414 51	57,345 00	
.....	.....	188,969 51	15,868 03	167,482 63	21,486 88	
.....	.....	219,205 00	21,460 38	187,041 02	32,163 98	
.....	.....	4,400 00	300 00	3,799 20	600 80	
.....	.....	5,600 00	414 80	2,837 55	2,762 45	
.....	.....	3,585 00	607 41	3,254 11	330 89	
343 88	.....	113,475 88	10,282 78	101,267 72	12,208 16	
.....	.....	91,492 00	7,906 28	83,129 63	8,362 37	
.....	.....	12,140 00	1,497 31	11,159 60	980 40	
.....	.....	1,000 00	4 15	232 80	767 20	
.....	.....	8,500 00	789 07	6,487 78	2,012 22	
343 88	.....	343 88	85 97	257 91	85 97	
$436,355 67	$301,492 82	$37,259,844 33	$2,975,786 67	$30,843,251 93	$6,416,592 40	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$74,398 12	.....	$37,040,095 56
Superior Court, Criminal Session	.....	.....	.....	284,800 43
Personal service	.....	.....	.....	121,110 43
Service other than personal	.....	.....	.....	150,440 00
Equipment	.....	.....	.....	2,400 00
Supplies	.....	.....	.....	10,100 00
Special items	.....	.....	.....	.....
Incidental expenditures	.....	.....	.....	750 00
Probate Court	.....	.....	.....	50,006 33
Personal service	.....	.....	.....	37,781 33
Service other than personal	.....	.....	.....	5,125 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	6,500 00
Municipal Court, City of Boston	.....	.....	.....	285,208 37
Personal service	.....	.....	.....	257,272 37
Service other than personal	.....	.....	.....	12,275 00
Equipment	.....	.....	.....	2,000 00
Supplies	.....	.....	.....	6,085 00
Special items	.....	.....	.....	5,776 00
Incidental expenditures	.....	.....	.....	1,800 00
Municipal Court, Charlestown District	.....	.....	.....	25,185 35
Personal service	.....	.....	.....	21,345 35
Service other than personal	.....	.....	.....	965 00
Equipment	.....	.....	.....	215 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	10 00
East Boston District Court	.....	.....	.....	20,934 20
Personal service	.....	.....	.....	18,334 80
Service other than personal	.....	.....	.....	1,806 40
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	468 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,769 43
Personal service	.....	.....	.....	18,239 43
Service other than personal	.....	.....	.....	914 00
Carried forward	$10,487 80	$74,398 12	.....	$37,725,999 67

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$436,355 67	$301,492 82	$37,259,844 33	$2,975,786 67	$30,843,251 93	$6,416,592 40	
.....	.....	284,800 43	28,930 04	224,718 84	60,081 59	
.....	.....	121,110 43	9,893 39	103,987 09	17,123 34	
2,000 00	.....	152,440 00	18,227 16	113,887 99	38,552 01	
.....	.....	2,400 00	110 15	1,497 90	902 10	
.....	2,000 00	8,100 00	595 84	4,503 41	3,596 59	
.....	.....	.....	103 50	103 50	($103.50 to be provided for.)	
.....	.....	750 00	.....	738 95	11 05	
420 06	.....	50,426 39	4,868 24	44,368 89	6,057 50	
420 06	.....	38,201 39	3,285 77	34,102 22	4,099 17	
.....	.....	5,125 00	343 07	3,389 46	1,735 54	
.....	.....	600 00	.....	513 60	86 40	
.....	.....	6,500 00	1,239 40	6,363 61	136 39	
4,005 99	.....	289,214 36	24,881 90	246,985 94	42,228 42	
3,105 99	.....	260,378 36	21,888 10	224,516 44	35,861 92	
.....	1,103 50	11,171 50	818 50	6,642 92	4,528 58	
400 00	.....	2,400 00	374 30	2,104 97	295 03	
1,500 00	.....	7,585 00	1,197 20	7,249 07	335 93	
103 50	.....	5,879 50	472 43	4,976 78	902 72	
.....	.....	1,800 00	131 37	1,495 76	304 24	
.....	.....	25,185 35	2,606 32	22,379 40	2,805 95	
.....	275 00	21,070 35	2,220 89	18,846 05	2,224 30	
75 00	25 00	1,015 00	104 20	766 98	248 02	
25 00	.....	240 00	1 00	214 37	25 63	
200 00	.....	600 00	92 73	489 50	110 50	
.....	.....	2,250 00	187 50	2,062 50	187 50	
.....	.....	10 00	.....	.....	10 00	
591 68	.....	21,525 88	1,871 88	19,280 01	2,245 87	
507 33	.....	18,842 13	1,664 18	17,173 46	1,668 67	
.....	.....	1,806 40	62 93	1,316 05	490 35	
84 35	.....	234 35	84 35	234 35		
.....	.....	468 00	46 32	395 85	72 15	
.....	.....	175 00	14 10	160 30	14 70	
.....	.....	19,769 43	1,446 70	17,252 31	2,517 12	
.....	.....	18,239 43	1,379 88	16,036 35	2,203 08	
.....	.....	914 00	58 38	683 88	230 12	
$441,373 40	$301,492 82	$37,950,766 17	$3,040,391 75	$31,418,237 32	$6,532,528 85	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$74,398 12	.....	$37,725,999 67
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156 00
Supplies	.....	.....	.....	350 00
Incidental expenditures	.....	.....	.....	110 00
Municipal Court, Dorchester District	.....	.....	.....	17,520 57
Personal service	.....	.....	.....	15,299 57
Service other than personal	.....	.....	.....	516 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	42,735 27
Personal service	.....	.....	.....	37,769 14
Service other than personal	.....	.....	.....	2,455 00
Equipment	.....	.....	.....	281 13
Supplies	.....	.....	.....	1,130 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	15,969 03
Personal service	.....	.....	.....	14,265 03
Service other than personal	.....	.....	.....	1,021 00
Equipment	.....	.....	.....	110 00
Supplies	.....	.....	.....	413 00
Incidental expenditures	.....	.....	.....	160 00
Municipal Court, Brighton District	.....	.....	.....	9,587 05
Personal service	.....	.....	.....	8,562 05
Service other than personal	.....	.....	.....	565 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	180 00
Incidental expenditures	.....	.....	.....	80 00
Boston Juvenile Court	.....	.....	.....	22,324 62
Personal service	.....	.....	.....	18,264 62
Service other than personal	.....	.....	.....	2,510 00
Equipment	.....	.....	.....	250 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Carried forward	$10,487 80	$74,398 12	.....	$37,834,136 21

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$441,373 40	$301,492 82	$37,950,766 17	$3,040,391 75	$31,418,237 32	$6,532,528 85	
.....	.....	156 00	.....	153 76	2 24	
.....	.....	350 00	4 69	295 24	54 76	
.....	.....	110 00	3 75	83 08	26 92	
131 90	.....	17,652 47	1,373 59	16,070 90	1,581 57	
131 90	.....	15,431 47	1,204 39	14,103 89	1,327 58	
.....	78 15	437 85	43 92	315 27	122 58	
78 15	.....	183 15	.....	163 74	19 41	
.....	.....	600 00	42 95	599 63	37	
.....	.....	800 00	67 00	734 00	66 00	
.....	.....	200 00	15 33	154 37	45 63	
.....	.....	42,735 27	4,094 56	39,284 16	3,451 11	
.....	495 30	37,273 84	3,495 69	34,264 72	3,009 12	
.....	100 00	2,355 00	227 24	2,200 76	154 24	
.....	.....	281 13	4 15	258 70	22 43	
595 30	.....	1,725 30	273 78	1,559 38	165 92	
.....	.....	600 00	50 00	550 00	50 00	
.....	.....	500 00	43 70	450 60	49 40	
119 80	.....	16,088 83	1,335 49	14,137 28	1,951 55	
119 80	.....	14,384 83	1,235 91	13,072 05	1,312 78	
.....	.....	1,021 00	60 00	621 65	399 35	
.....	.....	110 00	.....	6 16	103 84	
.....	.....	413 00	24 68	277 79	135 21	
.....	.....	160 00	14 90	159 63	37	
.....	.....	9,587 05	784 91	8,390 15	1,196 90	
.....	.....	8,562 05	698 00	7,690 10	871 95	
.....	.....	565 00	85 41	334 60	230 40	
.....	.....	200 00	.....	141 16	58 84	
.....	.....	180 00	1 50	147 89	32 11	
.....	.....	80 00	.....	76 40	3 60	
45 07	.....	22,369 69	1,525 37	18,566 16	3,803 53	
45 07	.....	18,309 69	1,372 55	15,803 32	2,506 37	
.....	.....	2,510 00	129 00	1,771 13	738 87	
.....	.....	250 00	.....	55 90	194 10	
.....	.....	500 00	1 80	462 13	37 87	
.....	.....	800 00	22 02	473 68	326 32	
$441,670 17	$301,492 82	$38,059,199 48	$3,049,505 67	$31,514,685 97	$6,544,513 51	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$74,398 12	.....	$37,834,136 21
Police Court, Chelsea	.....	.....	.....	18,378 00
Personal service	.....	.....	.....	14,333 00
Service other than personal	.....	.....	.....	3,120 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	475 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	84,889 22
Personal service	.....	.....	.....	81,139 22
Service other than personal	.....	.....	.....	1,050 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,500 00
Index Commissioners	.....	.....	.....	12,317 07
Service other than personal	.....	.....	.....	12,017 07
Supplies	.....	.....	.....	300 00
Insanity cases	.....	.....	.....	22,050 00
Service other than personal	.....	.....	.....	22,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	4,060 00
Service other than personal	.....	.....	.....	1,950 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	2,050 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	19,928 88
Personal service	.....	.....	.....	15,118 88
Service other than personal	.....	.....	.....	3,340 00
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	805 00
Materials	.....	.....	.....	65 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,257 19
Personal service	.....	.....	.....	8,542 69
Service other than personal	.....	.....	.....	2,234 50
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,663 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	465 00
Supplies	.....	.....	.....	35 00
Carried forward	$10,487 80	$74,398 12	.....	$38,009,679 57

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$441,670 17	$301,492 82	$38,059,199 48	$3,049,505 67	$31,514,685 97	$6,544,513 51	
.....	.....	18,378 00	1,508 76	15,868 11	2,509 89	
559 00	.....	14,892 00	1,165 23	13,294 44	1,597 56	
.....	559 00	2,561 00	313 80	1,739 79	821 21	
.....	.....	150 00	.....	127 60	22 40	
.....	.....	475 00	4 00	439 89	35 11	
.....	.....	300 00	25 73	266 39	33 61	
12,450 00	.....	97,339 22	8,371 68	85,329 12	12,010 10	
12,200 00	.....	93,339 22	8,119 43	82,194 16	11,145 06	
250 00	.....	1,300 00	221 80	1,140 51	159 49	
.....	.....	200 00	.....	84 00	116 00	
.....	.....	2,500 00	30 45	1,910 45	589 55	
.....	.....	12,317 07	1,324 29	10,420 27	1,896 80	
.....	500 00	11,517 07	948 03	9,808 13	1,708 94	
500 00	.....	800 00	376 26	612 14	187 86	
.....	.....	22,050 00	1,210 17	15,845 44	6,204 56	
.....	.....	22,000 00	1,210 17	15,845 44	6,154 56	
.....	.....	50 00	.....	.....	50 00	
.....	.....	4,060 00	249 21	3,577 90	482 10	
.....	.....	1,950 00	99 02	1,572 71	377 29	
.....	.....	60 00	8 30	16 60	43 40	
.....	.....	2,050 00	141 89	1,988 59	61 41	
.....	.....	19,928 88	1,590 30	17,941 56	1,987 32	
.....	.....	15,118 88	1,273 41	13,876 76	1,242 12	
.....	.....	3,340 00	260 32	2,943 82	396 18	
.....	10 18	589 82	4 04	379 17	210 65	
10 18	.....	815 18	47 28	717 73	97 45	
.....	.....	65 00	5 25	24 08	40 92	
.....	.....	12,257 19	976 19	10,628 60	1,628 59	
.....	.....	8,542 69	715 94	7,797 37	745 32	
150 00	.....	2,384 50	180 15	2,011 86	372 64	
.....	220 00	780 00	56 00	371 18	408 82	
70 00	.....	550 00	24 10	448 19	101 81	
.....	.....	1,663 00	112 22	1,522 79	140 21	
.....	.....	1,163 00	69 42	1,079 59	83 41	
.....	.....	465 00	38 50	424 50	40 50	
.....	.....	35 00	4 30	18 70	16 30	
$454,120 17	$301,492 82	$38,247,192 84	$3,064,848 49	$31,675,819 76	$6,571,373 08	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$74,398 12	.....	$38,009,679 57
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 00
Personal service	.....	.....	.....	833 00
Service other than personal	.....	.....	.....	895 00
Supplies	.....	.....	.....	55 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	200 00
Collecting Department	.....	.....	.....	1,070 00
Personal service	.....	.....	.....	1,070 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Sinking Fund Loans	.....	40,000 00	.....	.....
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84,051 25
Institutions Department:				
House of Correction	.....	.....	.....	204,196 08
Personal service	.....	.....	.....	82,766 08
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 15
Personal service	.....	.....	.....	17,842 15
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$114,398 12	.....	$38,402,068 06

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$454,120 17	$301,492 82	$38,247,192 84	$3,064,848 49	$31,675,819 76	$6,571,373 08	
.....	.....	1,783 00	585 83	1,081 34	701 66	
.....	.....	833 00	347 08	701 10	131 90	
.....	.....	895 00	238 75	380 24	514 76	
.....	.....	55 00	.....	.....	55 00	
.....	.....	1,080 00	73 00	832 25	247 75	
.....	.....	880 00	73 00	806 00	74 00	
.....	.....	200 00	.....	26 25	173 75	
.....	.....	1,070 00	97 50	972 50	97 50	
.....	.....	1,070 00	97 50	972 50	97 50	
.....	.....	3,000 00	250 00	2,750 00	250 00	
.....	.....	3,000 00	250 00	2,750 00	250 00	
.....	.....	5,410 00	449 90	4,933 41	476 59	
.....	.....	5,360 00	445 50	4,907 67	452 33	
.....	.....	50 00	4 40	25 74	24 26	
.....	.....	23,086 00	.....	23,086 00		
.....	.....	40,000 00	.....	40,000 00		
.....	.....	49,500 01	.....	45,500 01	4,000 00	
.....	.....	84,051 25	.....	66,664 58	17,386 67	
.....	6,465 14	197,730 94	10,148 04	173,175 31	24,555 63	
.....	7,340 14	75,425 94	5,749 99	62,067 69	13,358 25	
325 00	.....	4,255 00	255 36	3,892 84	362 16	
70 00	1,000 00	13,045 00	794 10	7,681 83	5,363 17	
2,800 00	600 00	92,225 00	2,212 45	87,961 76	4,263 24	
500 00	.....	7,075 00	613 65	6,515 58	559 42	
.....	1,220 00	5,705 00	522 49	5,055 61	649 39	
1,366 80	.....	20,578 95	1,395 52	15,037 13	5,541 82	
1,366 80	.....	19,208 95	1,269 55	13,919 00	5,239 95	
.....	.....	820 00	29 92	613 70	206 30	
.....	.....	550 00	96 05	504 43	45 57	
$455,486 97	$307,957 96	$38,674,482 99	$3,077,848 28	$32,049,852 29	$6,624,630 70	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$10,487 80	$114,398 12	.....	$38,402,068 06
Granite Avenue Bridge	.....	.....	.....	2,814 86
Personal service	.....	.....	.....	2,277 86
Service other than personal	.....	.....	.....	379 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$10,487 80	$114,398 12	.....	$38,404,882 92

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$455,486 97	$307,957 96	$38,674,482 99	$3,077,848 28	$32,049,852 29	$6,624,630 70	
.....	.....	2,814 86	172 56	1,988 85	826 01	
.....	.....	2,277 86	172 56	1,889 61	388 25	
.....	.....	379 00	.....	63 66	315 34	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	19 74	58 26	
.....	.....	65 00	.....	15 84	49 16	
$455,486 97	$307,957 96	$38,677,297 85	$3,078,020 84	$32,051,841 14	$6,625,456 71	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of		$400,288 02	* $395,361 62	.....	$1,141,600 36
Payments to date:					
Redemption of city debt proper,	$1,610,500 00				
Redemption of Hyde Park town debt	12,000 00				
Redemption of water debt	75,000 00				
Redemption of Hyde Park water debt	22,000 00				
City Record, Publication of		.....	11,014 80	.....	.....
Consumptives' Hospital Department:					
New Buildings		403 86	.....	.....	.....
Damages by Dogs, etc		.....	1,469 99	.....	.....
Fire Department:					
Engine House, East Boston		1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown		1,032 29	.....	.....	.....
Fire Quarters, Readville		399 42	.....	.....	.....
Fire Station, Neponset		10,000 00	.....	.....	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Fuel supplies, etc		218,522 06	.....	.....	.....
Hospital Department:					
South Department, New Buildings, etc		4,190 83	.....	.....	.....
Storage House		1,510 80	.....	.....	.....
Ward Buildings E and A		60 33	.....	.....	.....
West Department		20,010 24	.....	.....	.....
Hyde Park Transportation District		.....	.....	.....	80,000 00
Institutions:					
For House of Correction, *see* County of Suffolk:					
Long Island Fire Protection		.....	.....	.....	.....
Long Island Improvements		3,204 92	.....	.....	.....
New Building, Rainsford Island		75,000 00	.....	.....	.....
Library Department:					
Branch Library, West Roxbury, Site		.....	.....	.....	7,000 00
Central Library Building, Addition, etc		23,523 38	.....	.....	.....
Carried forward		$775,714 90	$407,846 41	.....	$1,228,600 36

* Includes $16,000 water income to pay Hyde Park Water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,937,250 00	.....	$1,719,500 00	$217,750 00	
.....	.....	11,014 80	$207 12	10,117 21	897 59	
.....	.....	403 86	.....	.....	403 86	
.....	.....	1,469 99	.....	1,469 99		
.....	.....	1,972 49	.....	.....	1,972 49	
.....	$114 58	917 71	.....	.....	917 71	
$114 58	.....	514 00	.....	490 00	24 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	217,529 01	993 05	.....	81 00	912 05	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	.....	.....	60 33	
.....	.....	20,010 24	3,552 25	3,729 12	16,281 12	
.....	.....	80,000 00	.....	50,000 00	30,000 00	
105,000 00	.....	105,000 00	.....	.....	105,000 00	
.....	.....	3,204 92	.....	2,900 00	304 92	
.....	.....	75,000 00	.....	6,213 22	68,786 78	$75,000 00
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
$105,114 58	$217,643 59	$2,299,632 66	$3,759 37	$1,794,500 54	$505,132 12	$75,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$775,714 90	$407,846 41		$1,228,600 36
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground			$55,000 00	
Arnold Arboretum, Fence				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	15,661 35			
Carolina Avenue Playground	55,928 58			
Charlestown Playground	18,758 68			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99			
Fens, Improvements	2,065 14			
Franklin Park Building, Improvements, etc.	14,689 80			
Franklin Park Greenhouses, etc	60,000 00			
Franklin Park, Greeting, etc	5,106 49			
John Winthrop Playground	882 81			
Marine Park, Head House, etc				
Marine Park Pier, Repairs	2,125 53			
Mission Hill Playground	6,700 00			
North End Park and Pier	47 55			
Orchard Park, Improvements	9,718 92			
Park and Playground, Allston	22,865 82			
Park, Dorchester Center	1,792 76			
Park Roadway Improvements	9,231 06			
Park, Washington, Poplar, Ashland and South Streets, Roslindale				26,000 00
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	27,967 69			
Playground Purposes:				
Billings Field	2,475 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Carried forward	$1,251,086 26	$407,846 41	$55,000 00	$1,254,600 36

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$105,114 58	$217,643 59	$2,299,632 66	$3,759 37	$1,794,500 54	$505,132 12	$75,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	55,000 00	27 52	29,794 46	25,205 54	
6,000 00	.....	6,000 00	.....	.....	6,000 00	
.....	.....	5,000 00	.....	.....	5,000 00	
91,150 00	.....	106,811 35	24,576 38	39,916 39	66,894 96	
.....	.....	55,928 58	.....	6,070 27	49,858 31	
.....	.....	18,758 68	100 00	16,945 55	1,813 13	
.....	.....	1,194 99	.....	.....	1,194 99	
21,231 06	.....	23,296 20	8,104 54	15,298 32	7,997 88	
44,500 00	.....	59,189 80	5,277 62	11,426 30	47,763 50	
.....	.....	60,000 00	.....	.....	60,000 00	
.....	.....	5,106 49	.....	3,654 70	1,451 79	
.....	.....	882 81	.....	824 00	58 81	
.....	.....	.....	12,623 52	18,245 12	($18,245.12 to be provided for.)	150,000 00
.....	.....	2,125 53	.....	.....	2,125 53	
.....	.....	6,700 00	.....	5,090 31	1,609 69	
.....	.....	47 55	.....	.....	47 55	
.....	.....	9,718 92	.....	300 00	9,418 92	
.....	.....	22,865 82	47 28	610 95	22,254 87	
.....	.....	1,792 76	.....	.....	1,792 76	
.....	9,231 06					
.....	.....	26,000 00	66 09	66 09	25,933 91	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	1,763 75	23,864 67	4,103 02	
.....	.....	2,475 95	.....	920 00	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	11,708 33	44,914 83	34,815 41	
.....	.....	1,895 12	.....	1,014 00	881 12	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	.....	.....	65 92	
$267,995 64	$226,874 65	$3,009,654 02	$68,054 40	$2,013,461 50	$1,014,437 64	$250,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Brought forward	$1,251,086 26	$407,846 41	$55,000 00	$1,254,600 36
Playground Purposes:				
Roslindale Playground	1,029 24			
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Streets,	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond Streets			10,000 00	
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement				
Zoological Garden, Improvements	85,232 95			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot				
Printing Department *	58,212 71	263,281 38		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park, Site			50,000 00	
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Carried forward	$1,926,080 21	$671,127 79	$115,000 00	$1,554,600 36

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$267,995 64	$226,874 65	$3,009,654 02	$68,054 40	$2,013,461 50	$1,014,437 64	$250,000 00
.....	.....	1,029 24	128 31	1,024 46	4 78	
.....	.....	16,727 79	.....	132 92	16,594 87	
.....	.....	22,107 34	.....	500 00	21,607 34	
.....	.....	1,513 16	.....	838 86	674 30	
.....	.....	735 04	.....	.....	735 04	
.....	.....	8,046 43	.....	4,623 90	3,422 53	
.....	.....	24,204 04	772 50	15,472 74	8,731 30	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,019 73	.....	.....	1,019 73	
.....	.....	1,835 06	.....	66 90	1,768 16	
.....	13,534 25					
13,534 25	.....	13,534 25	.....	3,460 54	10,073 71	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	.....	1,437 79	3,649 04	($3,649.04 to be provided for.)	15,000 00
.....	.....	85,232 95	6,198 49	56,410 28	28,822 67	
20,000 00	.....	20,000 00	.....	.....	20,000 00	
.....	.....	321,494 09	24,972 65	273,150 26	48,343 83	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	5,000 00	.....	.....	5,000 00	225,000 00
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	200 00	3,200 00	301,800 00	
.....	.....	50,000 00	.....	31,200 00	18,800 00	
135,000 00	.....	339,358 05	.....	.....	339,358 05	65,000 00
.....	.....	191 27	190 59	190 59	68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
$436,529 89	$240,408 90	$4,462,929 35	$101,954 73	$2,409,570 54	$2,075,252 97	$555,000 00

Loan, Revenue and Specia

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,926,080 21	$671,127 79	$115,000 00	$1,554,600 36
Police Station 2, Site	10,000 00	.....	.....	.....
Quincy Market Building	48,500 00	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction	.....	.....	.....	65,000 00
Bridges, Repairs, etc	155,255 22	12,149 05	.....	45,000 00
Brookline Avenue Bridge	926 90	.....	.....	.....
Chelsea Bridge South	16,303 04	.....	.....	.....
Malden Bridge	.....	2,385 36	.....	.....
East Boston Ferry, Improvements, etc	.....	.....	500,000 00	.....
Ferryboat "Noddle Island"	.....	.....	.....	.....
Ferryboats, Repairs, etc	27,904 00	.....	.....	.....
New Ferryboat and Runways	.....	.....	.....	400,000 00
Granolithic Sidewalks	3,684 16	.....	.....	50,000 00
Reconstructing and Repairing Streets by Contract	374,387 51	.....	.....	750,000 00
Street Improvements	27,225 99	.....	.....	250,000 00
Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	.....	.....	.....	.....
Old Harbor Improvement	.....	.....	.....	.....
Sea Wall, etc., Roxbury Canal	6,585 30	.....	250,000 00	.....
Separate Systems of Drainage	14 22	.....	.....	.....
Sewerage Works	343,661 21	.....	800,000 00	.....
High Pressure Fire Service	78,522 06	.....	.....	300,000 00
Water Service	.....	*2,718,493 09	.....	.....
Rapid Transit:				
Rapid Transit	8,123 44	449 39	1,000 00	.....
Rapid Transit Interest and Sinking Fund	10,092 96	838,624 17	.....	33,781 00
Arlington Station	64,964 42	1,444 18	170,000 00	.....
Boston Tunnel and Subway	72,549 48	50	.....	.....
Boylston Street Subway	18,279 92	1 00	50,000 00	.....
Cambridge Connection	12,749 20	.....	.....	.....
Dorchester Tunnel	356,440 16	3,104 12	.....	.....
East Boston Tunnel Extension	205,594 68	106 00	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	1,708,454 66	.....	.....	2,667,714 22
Carried forward	$5,479,781 38	$4,247,884 65	$1,886,000 00	$6,116,095 58

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt and $34,141.56 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$436,529 89	$240,408 90	$4,462,929 35	$101,954 73	$2,409,570 54	$2,075,252 97	$555,000 00
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	29 04	1,416 85	63,583 15	
.....	.....	212,404 27	31,999 91	147,280 21	65,124 06	
.....	.....	926 90	.....	212 99	713 91	
.....	.....	16,303 04	153 41	1,402 90	14,900 14	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	500,000 00	487 47	47,041 40	452,958 60	500,000 00
160,000 00	.....	160,000 00	7,212 92	7,212 92	152,787 08	
.....	.....	27,904 00	.....	24,533 12	3,370 88	
.....	400,000 00					
.....	.....	53,684 16	6,108 49	49,458 30	4,225 86	
.....	.....	1,124,387 51	77,746 20	736,174 29	388,213 22	
50,000 00	.....	327,225 99	36,000 95	234,707 63	92,518 36	
.....	.....	.....	.....	13,500 00	($13,500 to be provided for.)	
.....	.....	.....	924 05	1,068 05	($1,068.05 to be provided for)	100,000 00
.....	.....	256,585 30	21,146 78	107,207 72	149,377 58	80,000 00
.....	.....	14 22	.....	14 22		
.....	.....	1,143,661 21	112,288 51	660,646 19	483,015 02	
.....	.....	378,522 06	21,152 30	75,577 46	302,944 60	
.....	.....	2,718,493 09	2,009,062 01	2,887,072 28	($168,579.19 to be provided for.)	
.....	.....	9,572 83	77 10	13,570 70	($3,997.87 to be provided for.)	40,000 00
.....	.....	882,498 13	68,813 75	1,003,522 06	($121,023.93 to be provided for.)	
.....	.....	236,408 60	47,303 19	483,944 25	($247,535.65 to be provided for.)	
.....	.....	72,549 98	750 00	754 41	71,795 57	
.....	.....	68,280 92	5,803 13	32,740 13	35,540 79	
.....	.....	12,749 20	314 56	585 13	12,164 07	
.....	.....	359,544 28	104,004 32	130,845 42	228,698 86	
.....	.....	205,700 68	.....	33 00	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	82,187 42	599,343 65	3,776,825 23	
$646,529 89	$640,408 90	$17,735,882 60	$2,735,520 24	$9,673,021 18	$8,640,460 27	$1,275,000 00

Loan, Revenue and Specia

Object of Appropriations.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward		$5,479,781 38	$4,247,884 65	$1,886,000 00	$6,116,095 5
Public Latin School					
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		628,352 20	13,181 95		
Payments to date:					
Street Construction	$464,672 82				
Street Commissioners	13,759 46				
Land damages	418,771 95				
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		16,553 68			
Hyde Park Avenue Widening		56,293 84			
Norfolk Street, Dorchester, Widening		70 92			
Charles Street, between Spring and Hamilton Streets		5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line		2,985 85			
Norfolk Street Widening		1,058 45			
Stuart Street					
Temporary Loan				9,000,000 00	
County of Suffolk:					
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings					50,000 0
Social Law Library					1,000 0
Suffolk County Jail, Hospital		125,087 81			
Sheriff's House					
Jail, Shower Baths, etc		468 93			
Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		8,216 91	5,467 29		
Power and Heating Plant, Deer Island		40,789 21			
Granite Avenue Bridge Construction		284 95			
		$6,667,069 96	$4,266,533 89	$10,886,000 00	$6,167,095 5
Less to be provided for					

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
646,529 89	$640,408 90	$17,735,882 60	$2,735,520 24	$9,673,021 18	$8,640,460 27	$1,275,000 00
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	641,534 15	.....	897,204 23	($255,676.08 to be provided for.)	400,000 00
.....	.....	.....	169,334 56			
.....	.....	.....	1,474 62			
.....	.....	.....	53,942 00			
.....	.....	16,553 68	1,000 00	16,553 68		
.....	.....	56,293 84	11,669 26	45,742 51	10,551 33	
.....	.....	70 92	.....	.....	70 92	
.....	.....	5,057 18	.....	.....	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	1,058 45	.....	.....	1,058 45	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	9,000,000 00	9,000,000 00	9,000,000 00		
.....	.....	50,000 00	.....	2,331 28	47,668 72	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	125,087 81	17,808 29	86,130 08	38,957 73	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	268 65	200 28	
.....	.....	13,684 20	730 19	4,522 84	9,161 36	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
$646,529 89	$640,408 90	$27,992,820 42	$11,991,479 16	$19,725,774 45	$9,100,314 90	$5,082,500 00
.....	.....	.....	.....	.....	833,268 93	
					$8,267,045 97	

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$257 12
Cemetery Trust Funds, Income	.....	7,404 10
Coppenhagen Fund	1,878 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	15 00
John Foster Trust Fund	476 71	11 82
Franklin Fund	532 83	119 10
Franklin Union	14,835 63	128,533 60
George B. Hyde Bequest	3,435 95	40 00
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	11 85
"The Thorndike Memorial"	198,570 47	5,390 87
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	50 25
Ellen C. Johnson Bequest	2,086 62	105 00
Library Department:		
Trust Funds Income	40,629 14	19,058 79
James L. Whitney Bibliographic Account	2,460 61	350 00
The Children's Fund, Income	4,128 84	2,785 38
George F. Parkman Fund, Income	53,873 35	124,397 99
Phillips Street Fund, Income	2,857 56	350 00
Police Charitable Fund, Income	2,183 43	7,127 25
Randidge Trust Fund, Income	1,464 17	1,151 25
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	95 63
Eastburn School Fund, Income	4,692 10	417 50
Franklin Medal Fund, Income	260 07	35 00
Gibson School Fund, Income	4,724 37	2,037 48
Horace Mann School Fund, Income	180 47	172 75
Peter P. F. Degrand School Fund, Income	2,681 85	1,174 26
Teachers' Waterston Fund Income	940 50	72 00
	$355,009 12	$301,263 99

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.
.....	.....	$10,460 32	.....	.....	$10,460 32
.....	.....	7,404 10	$599 74	$7,404 10	
.....	.....	1,978 32	.....	.....	1,978 32
.....	.....	470 75	.....	.....	470 75
.....	.....	488 53	.....	.....	488 53
.....	.....	651 93	.....	.....	651 93
.....	.....	143,369 23	15,848 56	143,064 32	304 91
.....	.....	3,475 95	.....	.....	3,475 95
.....	.....	4 74	.....	.....	4 74
.....	.....	479 41	.....	.....	479 41
.....	.....	203,961 34	.....	4,773 48	199,187 86
.....	.....	5 45	.....	.....	5 45
.....	.....	438 20	.....	27 72	410 48
.....	.....	2,191 62	.....	.....	2,191 62
.....	.....	59,687 93	1,668 05	8,621 74	51,066 19
.....	.....	2,810 61	.....	.....	2,810 61
.....	.....	6,914 22	.....	4,128 84	2,785 38
.....	$153,650 00	24,621 34	.....	.....	24,621 34
.....	.....	3,207 56	.....	36 58	3,170 98
.....	.....	9,310 68	12 50	6,480 16	2,830 52
.....	.....	2,615 42	.....	1,952 75	662 67
.....	.....	687 11	39 11	112 33	574 78
.....	.....	5,109 60	.....	400 00	4,709 60
.....	.....	295 07	.....	62 53	232 54
.....	.....	6,761 85	193 22	3,088 18	3,673 67
.....	.....	353 22	37 30	328 90	24 32
.....	.....	3,856 11	.....	1,933 62	1,922 49
.....	.....	1,012 50	.....	.....	1,012 50
.....	$153,650 00	$502,623 11	$18,398 48	$182,415 25	$320,207 86

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$31,882 54
Gypsy and Brown Tail Moth Assessments	.....	124 63
Highways, Making of, Street Construction Assessments	.....	443 49
Liquor Licenses	.....	40 00
Refunded Ashes and Garbage Tickets	.....	14 94
Refunded Licensing Board Permit	.....	3 00
Refunded Street License Permits	.....	101 20
Refunded Public Buildings Department Permit	.....	20 00
Refunded Street Laying-Out Department Permits	.....	291 48
Refunded Taxes	.....	14,755 54
Refunded Wire Division Permit	.....	2 00
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 73
Sewerage Works Assessments	.....	80 96
Tax Titles	158 02	.....
	$70,903 62	$47,804 51

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations, 1920–21.
Regular Department Appropriations	$10,487 80	$114,398 12	.....	$38,404,882 92
Loan, Revenue and Special Appropriations	6,667,069 96	4,266,533 89	$10,886,000 00	6,167,095 58
Trust Funds, etc	355,009 12	301,263 99	.....	.....
Refunds, etc	70,903 62	47,804 51	.....	.....
	$7,103,470 50	$4,730,000 51	$10,886,000 00	$44,571,978 50
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$93,811 07	$4,415 73	$23,290 11	$70,520 96
.....	.....	124 63	64 81	124 63	
.....	.....	443 49	.....	443 49	
.....	.....	40 00	.....	40 00	
.....	.....	14 94	13 75	14 94	
.....	.....	3 00	.....	3 00	
.....	.....	101 20	101 20	101 20	
.....	.....	20 00	.....	20 00	
.....	.....	291 48	241 48	291 48	
.....	.....	14,755 54	3,519 79	14,755 54	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	80 96	.....	80 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$118,708 13	$8,356 76	$39,212 08	$79,496 05

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$455,486 97	$307,957 96	$38,677,297 85	$3,078,020 84	$32,051,841 14	$6,625,456 71	
646,529 89	640,408 90	27,992,820 42	11,991,479 16	19,725,774 45	9,100,314 90	$5,082,500 00
.....	153,650 00	502,623 11	18,398 48	182,415 25	320,207 86	
.....	.....	118,708 13	8,356 76	39,212 08	79,496 05	
1,102,016 86	$1,102,016 86	$67,291,449 51	$15,096,255 24	$51,999,242 92	$16,125,475 52	$5,082,500 00
.....					833,268 93	
					$15,292,206 59	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$207 12	$2,174 79	$466 02
Service other than personal	11,310 00	.....	.....	11,310 00	.....	7,934 83	3,375 17
Supplies	35 00	.....	.....	35 00	.....	7 59	27 41
	$13,985 81	.....	.....	$13,985 81	$207 12	$10,117 21	$3,868 60

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	$619 50	$162,828 73	$11,512 48	$122,571 53	$40,257 20
Service other than personal	86,540 00	$619 50	.....	87,159 50	5,430 80	73,421 20	13,738 30
Equipment	4,005 00	.....	.....	4,005 00	3 18	1,075 94	2,929 06
Supplies	2,460 00	.....	.....	2,460 00	76 61	2,274 51	185 49
Materials	56,600 00	.....	.....	56,600 00	4,979 45	49,125 43	7,474 57
Incidental expenditures	28,000 00	.....	.....	28,000 00	2,970 13	24,681 65	3,318 35
	$341,053 23	$619 50	$619 50	$341,053 23	$24,972 65	$273,150 26	$67,902 97

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	.....	.....	$679,094 26	$54,850 28	$562,222 70	$116,871 56
Service other than personal	49,913 00	$3,000 00	$1,000 00	51,913 00	4,528 65	44,078 76	7,834 24
Equipment	73,300 00	.....	400 00	72,900 00	5,893 74	64,920 53	7,979 47
Supplies	31,220 00	1,400 00	.....	32,620 00	1,506 31	28,092 50	4,527 50
Materials	239,950 00	.....	.....	239,950 00	11,647 52	120,962 88	118,987 12
Special items	154,100 00	.....	$3,000 00	151,100 00	44,576 90	134,255 34	16,844 66
	$1,227,577 26	$4,400 00	$4,400 00	$1,227,577 26	$123,003 40	$954,532 71	$273,044 55
Interest	45,949 00	.....	.....	45,949 00	.....	45,746 83	202 17
	$1,273,526 26	$4,400 00	$4,400 00	$1,273,526 26	$123,003 40	$1,000,279 54	$273,246 72
Refunded Rates	.....	.....	.....	.....	133 70	867 83	
Metropolitan Water Assessment	.....	.....	.....	.....	1,885,924 91	1,885,924 91	
					$2,009,062 01	$2,887,072 28	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Aug. 3, 1920,	.....	Reserve Fund	Assessing Department	.....	$7,054 00
Aug. 25, 1920,	.....	Reserve Fund	Board of Examiners	$68 00	
Oct. 20, 1920,	.....	Reserve Fund	Board of Examiners	573 00	641 00
Oct. 5, 1920,	.....	Reserve Fund	City Council	$1,500 00	
Nov. 17, 1920,	.....	Reserve Fund	City Council	1,600 00	3,100 00
Oct. 26, 1920,	.....	Fuel supplies, etc.	Consumptives' Hospital Department	.....	11,650 00
Aug. 11, 1920,	.....	Reserve Fund	Election Department	$1,560 00	
Sept. 22, 1920,	.....	Reserve Fund	Election Department	7,400 00	
Oct. 26, 1920,	.....	Reserve Fund	Election Department	7,692 00	
Nov. 17, 1920,	.....	Reserve Fund	Election Department	12,440 00	29,092 00
			Fire Department:		
July 6, 1920,	.....	Reserve Fund	Department Expenses	$40,000 00	
Nov. 17, 1920,	.....	Reserve Fund	Department Expenses	16,600 00	56,600 00

		Fire Department:			
May 12, 1920,	.....	Department Expenses.....	Wire Division.....	$275 76	
July 6, 1920,	.....	Department Expenses.....	Wire Division.....	784 00	
					1,059 76
Sept. 7, 1920,	.....	Reserve Fund.....	Health Department.....	.....	10,000 00
Oct. 26, 1920,	.....	Fuel supplies, etc.....	Hospital Department.....	.....	50,000 00
Aug. 3, 1920,	.....	Reserve Fund.....	Boston Almshouse and Hospital.....	$1,700 00	
Oct. 5, 1920,	.....	Reserve Fund.....	Boston Almshouse and Hospital.....	40,500 00	
					42,200 00
July 6, 1920,	.....	Reserve Fund.....	Steamer "George A. Hibbard".....	$2,500 00	
July 14, 1920,	.....	Boston Almshouse and Hospital.....	Steamer "George A. Hibbard".....	172 50	
Oct. 5, 1920.	.....	Reserve Fund.....	Steamer "George A. Hibbard".....	2,500 00	
					5,172 50
July 14, 1920,	.....	Boston Almshouse and Hospital.....	Office Expenses, Boston Infirmary Department....	.....	100 38
Sept. 7, 1920,	.....	Reserve Fund.....	Placing-Out and Office Division.....	.....	515 00
Oct. 26, 1920,	.....	Fuel Supplies, etc.....	Suffolk School for Boys.....	.....	10,879 01
Oct. 5, 1920,	.....	Reserve Fund.....	Steamer "Monitor".....	$3,800 00	
Oct. 26, 1920,	.....	Reserve Fund.....	Steamer "Monitor".....	500 00	
Nov. 10, 1920,	.....	Fuel supplies, etc.....	Steamer "Monitor".....	6,500 00	
Nov. 10, 1920,	.....	House of Correction.....	Steamer "Monitor".....	5,098 34	
					15,898 34
Aug. 11, 1920,	.....	Reserve Fund.....	Market Department.....	.....	201 50
		Carried forward.....	.....	.....	$244,163 49

TRANSFERS OF APPROPRIATIONS, 1920–21.—*Continued.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward			$244,163 49
			Park Department:		
Aug. 11, 1920,		Reserve Fund	Cemetery Division		6,000 00
Nov. 10, 1920,		Fuel supplies, etc.	Public Buildings Department	$12,000 00	
Nov. 24, 1920,		Reserve Fund	Public Buildings Department	940 00	
Nov. 30, 1920,		Reserve Fund	Public Buildings Department	400 00	13,340 00
Sept. 22, 1920,		Public Works Department:	Public Works Department:		
		Bridge Service	Ferry Service	$27,500 00	
Nov. 24, 1920,		Bridge Service	Ferry Service	5,375 00	
Oct. 20, 1920,		Fuel supplies, etc.	Ferry Service	25,000 00	57,875 00
Oct. 20, 1920,		Fuel supplies, etc.	Sanitary Service		11,000 00
Oct. 20, 1920,		Fuel supplies, etc.	Street Cleaning and Oiling Service		46,000 00
Oct. 20, 1920,		Fuel supplies, etc.	Sewer Service		43,000 00
Aug. 11, 1920,		Reserve Fund	Registry Department		2,125 00
May 12, 1920,		Reserve Fund	Supply Department		11,008 30
			County of Suffolk:		
Nov. 10, 1920,		Fuel supplies, etc	County Buildings		1,500 00

Aug. 3, 1920,	.....	Reserve Fund	Superior Court, Civil Session, Clerk's Office	.....	343 88
Aug. 3, 1920,	.....	Reserve Fund	Probate Court	.....	420 06
Nov. 10, 1920,	.....	Reserve Fund	Municipal Court, City of Boston	$900 00	
Nov. 30, 1920,	.....	Reserve Fund	Municipal Court, City of Boston	3,105 99	
					4,005 99
Sept. 15, 1920,	.....	Reserve Fund	East Boston District Court	$275 55	
Nov. 10, 1920,	.....	Reserve Fund	East Boston District Court	226 43	
Nov. 30, 1920,	.....	Reserve Fund	East Boston District Court	89 70	
					591 68
Sept. 15, 1920,	.....	Reserve Fund	Municipal Court, Dorchester District	.....	131 90
Sept. 28, 1920,	.....	Reserve Fund	Municipal Court, West Roxbury District	.....	119 80
Aug. 3, 1920,	.....	Reserve Fund	Boston Juvenile Court	.....	45 07
July, 6, 1920,	.....	Reserve Fund	Registry of Deeds	$5,000 00	
Aug. 25, 1920,	.....	Reserve Fund	Registry of Deeds	7,450 00	
					12,450 00
Oct 26, 1920,	.....	House of Correction	Office Expenses, Penal Institutions Department	.....	1,366 80
March 30, 1920,	.....	Fire House, Winthrop Street, Charlestown	Fire Quarters, Readville	.....	114 58
Sept. 22, 1920,	.....	New Ferryboat and Runways	Long Island, Fire Protection	.....	105,000 00
March 17, 1920,	.....	Park Roadway, Improvements	Fens, Improvements	.....	9,231 06
March 12, 1920,	.....	Ripley Playground, Dorchester	Savin Hill Playground and Beach	.....	13,534 25
			Cemetery Division:		
Oct. 26, 1920,	.....	Reserve Fund	Mount Hope Cemetery, World War Veterans' Burial Lot	.....	20,000 00
		Carried forward	.....	.....	$603,366 86

TRANSFERS OF APPROPRIATIONS, 1920–21.— *Concluded.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward			$603,366 86
Sept. 28, 1920,		New Ferryboat and Runways	Municipal Building, Ward 12		135,000 00
Sept. 22, 1920,		New Ferryboat and Runways	Ferryboat "Noddle Island"		160,000 00
July 14, 1920,		Reserve Fund	Street Improvements		50,000 00
					$948,366 86

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriations.	Totals.	
Aug. 25, 1920,	Boston Common and Public Garden, Improvements	$91,150 00	
Aug. 25, 1920,	Franklin Park Building, Improvements, etc.	44,500 00	
Aug. 25, 1920,	Fens, Improvements	12,000 00	
Aug. 25 1920,	Arnold Arboretum, Fence	6,000 00	
			153,650 00
			$1,102,016 86

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$1,665,000 00	
Rapid Transit debt		221,000 00	
			1,886,000 00
			$126,296,101 00
Deduct funded debt paid in 1920–21:			
City debt		$1,610,500 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		75,000 00	
Hyde Park Water debt		22,000 00	
County debt		85,500 01	
			1,805,000 01
Gross funded debt November 30, 1920			*$124,491,100 99
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		2,284,730 20	
		$44,218,763 61	
Payments during 1920–21		422,111 39	
		$43,796,652 22	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$598,320 94		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	681,462 78		
		1,327,607 94	
Total redemption means November 30, 1920			45,124,260 16
Net funded debt November 30, 1920			$79,366,840 83

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,716,051 00	$37,801,367 34	$46,914,683 66
County debt	*2,147,999 99	789,657 17	1,358,342 82
Water debt	1,060,350 00	771,782 55	288,567 45
	$87,924,400 99	$39,362,807 06	$48,561,593 93
Rapid transit debt	36,566,700 00	5,761,453 10	30,805,246 90
	$124,491,100 99	$45,124,260 16	$79,366,840 83

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
November 30, 1920.....	84,716,051 00	2,147,999 99	1,060,350 00	36,566,700 00	124,491,100 99
Increase.....	$42,500 00	* $85,500 01	* $97,000 00	$221,000 00	$80,999 99

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
November 30, 1920.....	46,914,683 66	1,358,342 82	288,567 45	30,805,246 90	79,366,840 83
Decrease.....	$1,414,963 32	$126,992 31	$47,432 55	* $47,831 54	$1,541,556 64

* Increase.

CITY AND COUNTY FUNDED DEBT.

November 30, 1920.

Total Funded Debt, City and County			*$124,491,100 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$33,376,800 00	
Water debt		1,060,350 00	
County debt		1,740,999 99	
Rapid Transit debt		36,566,700 00	
			72,744,849 99
Funded debt within the debt limit			$51,746,251 00
Offsets to funded debt:			
Sinking funds		$43,796,652 22	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,406,391 12		
Water Sinking Fund . .	771,782 55		
County Sinking Fund . .	789,657 17		
Rapid Transit Sinking Funds,	5,761,453 10		
		26,729,283 94	
Offsets to funded debt within the debt limit . . .			17,067,368 28
Net indebtedness within the debt limit			$34,678,882 72

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

November 30, 1920.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
August 7, 1920, Engine 31 and Police Division 8, Building	225,000 00	
October 20, 1920, Municipal Building, Ward 12,	65,000 00	
		1,640,000 00
Debt incurring power November 30, 1920		$464,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1920.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$40,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 2, 1919.....	Wood Island Park.....	15,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	New Building, Rainsford Island....	75,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
April 28, 1920....	Highways, Making of.....	400,000 00	
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	150,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	100,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
	Inside debt limit... $1,942,500 00 Outside debt limit.. 3,140,000 00 $5,082,500 00	$1,942,500 00	$3,140,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $400,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS. 2

[Document 117 —1920.]

635.50

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1920-1921.

Auditing Department,
City Hall, Boston, January 31, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1920–21, as shown in the books, in his office, January 31, 1921, exhibiting the original appropriations, the balances brought forward from 1919–20, the amounts drawn January 1, the total expenditures and the balance of each appropriation unexpended at that date, also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1921.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Art Department				$810 0
Personal service				475 0
Service other than personal				325 0
Supplies				10 0
Assessing Department				202,831 8
Personal service				181,878 8
Service other than personal				6,968 0
Equipment				1,175 0
Supplies				9,700 0
Special items				3,110 0
Auditing Department				58,272 9
Personal service				50,457 9
Service other than personal				5,415 0
Supplies				2,400 0
Budget Department				7,035 4
Personal service				6,760 4
Supplies				275 0
Building Department:				
Department expenses				191,995 3
Personal service				178,701 7
Service other than personal				8,256 0
Equipment				632 6
Supplies				4,405 0
Board of Examiners				2,925 0
Personal service				2,775 0
Service other than personal				20 0
Supplies				130 0
Board of Appeal				4,775 0
Personal service				4,650 0
Service other than personal				35 0
Supplies				90 0
Cemetery Department.*				
Carried forward				$468,645 5

* See Park Department, Cemetery Division.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$810 00**	.....	**$806 90**	**$3 10**	
.....	.....	475 00	.....	475 00	.....	
.....	.....	325 00	.....	325 00	.....	
.....	.....	10 00	.....	6 90	3 10	
15,411 16	.....	**218,242 99**	**$5,783 20**	**211,023 20**	**7,219 79**	
8,729 10	.....	190,607 93	5,783 20	1904,42 14	165 79	
464 33	$202 61	7,229 72	.....	7,229 72	.....	
7,054 00	944 85	7,284 15	.....	230 15	7,054 00	
423 13	.....	10,123 13	.....	10,123 13	.....	
.....	111 94	2,998 06	.....	2,998 06	.....	
.....	.....	**58,272 93**	**3,092 88**	**57,677 83**	**595 10**	
.....	244 78	50,213 15	2 583 80	49,822 34	390 81	
12 40	.....	5,427 40	207 44	5,223 11	204 29	
232 38	.....	2,632 38	301 64	2,632 38	.....	
.....	.....	**7,035 48**	**172 60**	**7,002 68**	**32 80**	
.....	.....	6,760 48	172 60	6,760 48	.....	
.....	.....	275 00	.....	242 20	32 80	
.....	.....	**191,995 34**	**13,824 87**	**173,172 27**	**18,823 07**	
.....	3,375 13	175,326 61	10,322 43	158,961 76	16,364 85	
52 38	.....	8,308 38	96 36	6,359 35	1,949 03	
3,297 75	.....	3,930 35	3,073 81	3,486 64	443 71	
25 00	.....	4,430 00	332 27	4,364 52	65 48	
641 00	.....	**3,566 00**	**156 75**	**3,534 20**	**31 80**	
486 00	.....	3,261 00	150 00	3,261 00	.....	
103 00	61 00	62 00	2 00	44 28	17 72	
113 00	.....	243 00	4 75	228 92	14 08	
.....	.....	**4,775 00**	**1,079 60**	**4,672 14**	**102 86**	
.....	30 54	4,619 46	1,040 00	4,530 00	89 46	
.....	.....	35 00	.....	21 60	13 40	
30 54	.....	120 54	39 60	120 54	.....	
16,052 16	.....	**$484,697 74**	**$24,109 90**	**$457,889 22**	**$26,808 52**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward				$468,645
City Clerk Department				50,425
Personal service				46,712
Service other than personal				1,513
Equipment				100
Supplies				1,200
Special items				900
City Council				34,890
Personal service				25,785
Service other than personal				3,780
Equipment				150
Supplies				600
Incidental expenditures				4,575
City Council Proceedings				10,500
Service other than personal				10,500
City Debt Requirements:				
Sinking Funds				871,343
Interest				3,468,000
City Documents				44,000
Service other than personal				44,000
City Planning Board				6,002
Personal service				5,102
Service other than personal				575
Equipment				185
Supplies				140
Collecting Department:				
Department expenses				160,019
Personal service				114,218
Service other than personal				33,985
Equipment				2,416
Supplies				7,500
Special items				1,900
Water Division		* $34,141 56		
Personal service		30,393 56		
Service other than personal		2,248 00		
Supplies		1,500 00		
Carried forward		$34,141 56		$5,113,826

* Appropriated from Water Income.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$16,052 16	.....	$484,697 74	$24,109 90	$457,889 22	$26,808 52	
.....	.....	50,425 00	2,339 65	50,265 57	159 43	
.....	$438 55	46,273 45	2,339 65	46,163 52	109 93	
14 70	164 20	1,363 50	.....	1,314 00	49 50	
.....	86 40	13 60	.....	13 60	.....	
674 45	.....	1,874 45	.....	1,874 45	.....	
.....	.....	900 00	.....	900 00	.....	
3,568 73	.....	38,459 01	2,461 04	38,458 87	14	
.....	23 89	25,761 39	1,709 90	25,761 39	.....	
1,168 64	50 00	4,898 64	751 14	4,898 64	.....	
.....	83 13	66 87	.....	66 87	.....	
174 77	.....	774 77	.....	774 77	.....	
3,100 14	717 80	6,957 34	.....	6,957 20	14	
.....	.....	10,500 00	.....	9,316 00	1,184 00	
.....	.....	10,500 00	.....	9,316 00	1,184 00	
.....	.....	871,343 00	.....	871,343 00	.....	
.....	63,600 56	3,404,399 44	819,256 43	3,326,256 00	78,143 44	
.....	.....	44,000 00	.....	42,060 75	1,939 25	
.....	.....	44,000 00	.....	42,060 75	1,939 25	
.....	.....	6,002 97	580 15	5,474 48	528 49	
.....	.....	5,102 97	580 15	4,731 51	371 46	
.....	11 06	563 94	.....	441 33	122 61	
.....	.....	185 00	.....	150 58	34 42	
11 06	.....	151 06	.....	151 06	.....	
.....	.....	160,019 92	18,839 87	155,354 77	4,655 15	
.....	.....	114,218 00	9,033 51	113,144 14	1,073 86	
.....	2,255 33	31,729 67	7,435 95	28,313 20	3,416 47	
.....	.....	2,416 92	89 10	2,414 10	2 82	
2,255 33	.....	9,755 33	2,281 31	9,583 33	172 00	
.....	.....	1,900 00	.....	1,900 00	.....	
.....	571 02	33,570 54	3,212 63	33,570 54	.....	
.....	102 71	30,290 85	2,092 94	30,290 85	.....	
.....	130 30	2,117 70	926 70	2,117 70	.....	
.....	338 01	1,161 99	192 99	1,161 99	.....	
$19,620 89	$64,171 58	$5,103,417 62	$870,799 67	$4,989,989 20	$113,428 42	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward		$34,141 56		$5,113,826 7
Consumptives' Hospital Department		1,085 70		359,163 3
Personal service				179,186 3
Service other than personal				37,684 0
Equipment				13,926 0
Supplies				120,967 0
Materials				4,950 0
Special items				2,000 0
Incidental expenditures		1,085 70		450 0
Election Department				179,520 3
Personal service				128,294 3
Service other than personal				41,377 0
Equipment				251 00
Supplies				8,898 00
Materials				700 00
Finance Commission				30,000 00
Personal service				20,414 00
Service other than personal				9,337 00
Equipment				125 00
Supplies				124 00
Fire Department:				
Department expenses				3,091,152 19
Personal service				2,316,358 19
Service other than personal				107,869 00
Equipment				220,840 00
Supplies				178,065 00
Materials				57,500 00
Special items				210,520 00
Wire Division				83,887 99
Personal service				77,496 99
Service other than personal				3,000 00
Equipment				506 00
Supplies				2,219 00
Materials				66 00
Special items				600 00
Carried forward		$35,227 26		$8,857,550 60

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
19,620 89	$64,171 58	$5,103,417 62	$870,799 67	$4,989,989 20	$113,428 42	
11,650 00	.....	371,899 04	8,349 70	351,267 95	20,631 09	
.....	8,232 39	170,953 95	1,584 00	166,477 35	4,476 60	
2,401 04	4,437 93	35,647 11	1,151 94	24,768 57	10,878 54	
2,029 35	350 00	15,605 35	1,000 00	12,093 64	3,511 71	
19,853 53	.....	140,820 53	4,569 76	140,436 41	384 12	
386 40	.....	5,336 40	44 00	5,017 83	318 57	
.....	.....	2,000 00	.....	1,996 83	3 17	
.....	.....	1,535 70	.....	477 32	1,058 38	
36,727 66	.....	216,247 99	26,028 68	216,247 99	.....	
24,642 00	3,083 84	149,852 49	5,120 45	149,852 49	.....	
10,340 74	1,190 62	50,527 12	13,075 62	50,527 12	.....	
3,519 95	25 31	3,745 64	3,604 50	3,745 64	.....	
2,578 84	.....	11,476 84	4,168 33	11,476 84	.....	
.....	54 10	645 90	59 78	645 90	.....	
.....	.....	30,000 00	1,936 51	30,000 00	.....	
.....	41 47	20,372 53	129 00	20,372 53	.....	
25 00	843 83	8,518 17	1,048 93	8,518 17	.....	
209 97	25 00	309 97	223 76	309 97	.....	
675 33	.....	799 33	534 82	799 33	.....	
59,909 42	1,059 76	3,150,001 85	313,330 87	3,142,840 12	7,161 73	
600 00	5,386 54	2,311,571 65	226,936 45	2,307,906 35	3,665 30	
2,000 00	8,209 64	101,659 36	2,362 78	99,779 72	1,879 64	
33,334 76	2,591 52	251,583 24	55,411 59	250,882 59	700 65	
42,750 00	17,651 00	203,164 00	8,904 48	202,454 95	709 05	
1,105 00	3,291 46	55,313 54	.....	55,312 79	75	
16,190 06	.....	226,710 06	19,715 57	226,503 72	206 34	
1,059 76	3,309 42	81,638 33	6,966 78	80,293 23	1,345 10	
275 76	3,424 42	74,348 33	6,966 78	73,454 43	893 90	
784 00	420 63	3,363 37	.....	3,254 39	108 98	
41 25	.....	547 25	.....	337 17	210 08	
347 34	.....	2,566 34	.....	2,440 20	126 14	
32 04	.....	98 04	.....	92 04	6 00	
115 00	.....	715 00	.....	715 00	.....	
128,967 73	$68,540 76	$8,953,204 83	$1,227,412 21	$8,810,638 49	$142,566 34	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–2
Brought forward		$35,227 26		$8,857,5
Health Department				426,5
Personal service				316,4
Service other than personal				84,7
Equipment				5,4
Supplies				17,0
Materials				2
Special items				2,5
Hospital Department		2,515 67		1,196,0
Personal service		341 67		540,0
Service other than personal				130,8
Equipment				76,12
Supplies		2,174 00		418,00
Materials				24,50
Special items				1,51
Incidental expenditures				5,00
Institutions Department:				
Boston Almshouse and Hospital				331,77
Personal service				124,47
Service other than personal				10,80
Equipment				18,72
Supplies				166,22
Materials				11,55
Office expenses				6,64
Personal service				6,00
Service other than personal				27
Equipment				1
Supplies				35
Steamer "George A. Hibbard"				25,87
Personal service				12,76
Service other than personal				7,24
Equipment				35
Supplies				5,32
Materials				20
Special items				
Placing Out and Office Division				170,34
Personal service				16,93
Carried forward		$37,742 93		$11,014,76

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized. but not issued.
28,967 73	$68,540 76	$8,953,204 83	$1,227,412 21	$8,810,638 49	$142,566 34	
10,000 00	.....	436,506 54	36,087 75	409,589 44	26,917 10	
7,000 00	.....	323,439 54	23,595 21	300,194 67	23,244 87	
2,800 00	2,366 00	85,216 00	8,542 65	82,830 83	2,385 17	
366 00	.....	5,816 00	647 37	5,325 12	490 88	
2,200 00	.....	19,260 00	3,302 52	18,566 22	693 78	
.....	.....	275 00	.....	172 60	102 40	
.....	.....	2,500 00	.....	2,500 00	.....	
50,000 00	.....	1,248,582 36	109,506 41	1,239,291 29	9,291 07	
4,206 23	18,258 33	526,356 26	54,443 08	525,841 24	515 02	
781 85	57,011 82	74,638 03	14,123 16	65,864 14	8,773 89	
9,529 93	7,342 58	78,307 35	4,636 43	78,307 35	.....	
13,694 88	1,250 00	532,618 88	35,305 03	532,616 72	2 16	
10,344 11	646 46	34,197 65	619 11	34,197 65	.....	
111 00	282 14	1,340 86	149 60	1,340 86	.....	
.....	3,876 67	1,123 33	230 00	1,123 33	.....	
42,200 00	272 88	373,697 95	26,726 02	358,064 44	15,633 51	
920 64	11,829 88	113,565 59	15,489 00	109,239 49	4,326 10	
9,530 00	976 20	19,357 80	340 50	18,546 61	811 19	
4,550 70	1,341 97	21,930 73	81 90	21,923 45	7 28	
40,990 83	1,494 40	205,716 43	10,814 62	195,663 49	10,052 94	
1,577 40	.....	13,127 40	.....	12,691 40	436 00	
108 06	.....	6,751 27	604 01	6,681 13	70 14	
32 80	.....	6,037 01	604 01	6,023 13	13 88	
100 38	25 12	349 26	.....	332 43	16 83	
.....	.....	15 00	.....	.....	15 00	
.....	.....	350 00	.....	325 57	24 43	
5,172 50	.....	31,051 95	2,121 00	29,463 67	1,588 28	
172 50	395 90	12,546 05	1,106 62	11,763 79	782 26	
2,500 00	.....	9,740 00	.....	8,933 98	806 02	
139 11	.....	489 11	.....	489 11	.....	
2,503 14	.....	7,823 14	1,014 38	7,823 14	.....	
174 13	.....	374 13	.....	374 13	.....	
79 52	.....	79 52	.....	79 52	.....	
6,276 75	.....	176,625 52	2,860 73	175,845 11	780 41	
.....	869 46	16,063 31	1,638 60	16,000 21	63 10	
242,725 04	$68,813 64	$11,226,420 42	$1,405,318 13	$11,029,573 57	$196,846 85	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriati 1920–21
Brought forward		$37,742 93		$11,014,76
Placing-Out and Office Division:				
Service other than personal				123,77
Equipment				26,37
Supplies				1,36
Materials				90
Special items				1,00
Suffolk School for Boys				74,53
Personal service				29,22
Service other than personal				3,93
Equipment				2,77
Supplies				25,64
Materials				4,15
Special items				8,80
Institutions Registration				22,20
Personal service				17,90
Service other than personal				3,74
Equipment				75
Supplies				47
Steamer "Monitor"				42,09
Personal service				24,04
Service other than personal				8,15
Equipment				44
Supplies				8,98
Materials				48
Law Department				57,53
Personal service				55,72
Service other than personal				90
Equipment				27
Supplies				62
Library Department				664,13
Personal service				497,00
Service other than personal				55,75
Equipment				68,18
Supplies				31,44
Materials				11,75
Special Items				
Carried forward		$37,742 93		$11,875,26

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$242,725 04	**$68,813 64**	**$11,226,420 42**	**$1,405,318 13**	**11,029,573 57**	**$196,846 85**	
3,150 75	386 42	126,537 33	629 11	125,845 79	691,54	
3,788 56	.....	30,163 56	410 67	30,151 81	11 75	
180 36	45 00	1,503 36	99 04	1,489 34	14 02	
457 96	.....	1,357 96	.....	1,357 96	.....	
.....	.....	1,000 00	83 31	1,000 00	.....	
10,879 01	**5,761 75**	**79,650 76**	**1,908 34**	**78,186 42**	**1,464 34**	
214 97	787 26	28,653 21	864 88	28,622 01	31 20	
25 63	2,707 93	1,254 70	35 29	1,224 65	30 05	
62 33	1,322 69	1,518 64	104 93	1,261 71	256 93	
12,764 57	3 58	38,402 99	757 13	38,338 55	64 44	
67 11	815 38	3,401 73	64 50	2,320 01	1,081 72	
81 49	2,462 00	6,419 49	81 61	6,419 49	.....	
.....	.....	**22,201 50**	**1,625 05**	**21,310 11**	**891 39**	
.....	.....	17,907 50	1,625 05	17,700 41	207 09	
.....	.....	3,749 00	.....	3,207 17	541 83	
.....	.....	75 00	.....	53 67	21 33	
.....	.....	470 00	.....	348 86	121 14	
15,898 34	.....	**57,996 79**	**3,173 64**	**56,420 16**	**1,576 63**	
150 00	.....	24,192 45	2,335 89	23,941 57	250 88	
4,301 60	150 00	12,307 60	837 75	12,227 68	79 92	
3 57	.....	443 57	.....	437 33	6 24	
11,633 75	.....	20,613 75	.....	19,586 86	1,026 89	
.....	40 58	439 42	.....	226 72	212 70	
.....	.....	**57,534 73**	**965 45**	**54,814 99**	**2,719 74**	
97 22	2,273 00	53,553 95	965 45	52,676 50	877 45	
2,265 00	77 08	3,092 92	.....	1,266 73	1,826 19	
.....	70 00	205 00	.....	188 90	16 10	
57 86	.....	682 86	.....	682 86	.....	
3,806 16	.....	**667,936 16**	**57,780 34**	**667,221 55**	**714 61**	
.....	7,339 13	489,660 87	49,765 12	488,984 91	675 96	
7,920 99	3,094 95	60,581 04	4,142 93	60,577 65	3 39	
3,227 41	5,673 01	65,734 40	573 19	65,713 94	20 46	
6,694 48	548 08	37,591 40	1,859 76	37,591 40	.....	
3,364 71	814 26	14,300 45	1,371 34	14,285 65	14 80	
68 00	.....	68 00	68 00	68 00	.....	
273,308 55	**$74,575 39**	**$12,111,740 36**	**$1,470,770 95**	**$11,907,526 80**	**$204,213 56**	

Regular Departm

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriat 1920–21
Brought forward	.....	$37,742 93	.....	$11,875,26
Licensing Board	.....	.....	.....	34,10
Personal service	.....	.....	.....	25,57
Service other than personal	.....	.....	.....	6,97
Equipment	.....	.....	.....	20
Supplies	.....	.....	.....	1,35
Market Department	.....	.....	.....	13,52
Personal service	.....	.....	.....	12,20
Service other than personal	.....	.....	.....	64
Equipment	.....	.....	.....	3
Supplies	.....	.....	.....	25
Materials	.....	.....	.....	2
Special items	.....	.....	.....	36
Mayor, Office Expenses	.....	.....	.....	54,60
Personal service	.....	.....	.....	33,96
Service other than personal	.....	.....	.....	5,82
Equipment	.....	.....	.....	1,91
Supplies	.....	.....	.....	2,90
Incidental expenditures	.....	.....	.....	10,00
Conventions, etc	.....	.....	.....	5,00
Public Celebrations	$54 55	325 49	.....	50,00
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	939,25
Personal service	.....	.....	.....	58,38
Service other than personal	.....	.....	.....	4,93
Equipment	.....	.....	.....	35
Supplies	.....	.....	.....	3,83
Special items	.....	.....	.....	871,75
Temporary Home	.....	.....	.....	6,24
Personal service	.....	.....	.....	2,36
Service other than personal	.....	.....	.....	55
Equipment	.....	.....	.....	36
Supplies	.....	.....	.....	2,97
Wayfarers' Lodge	.....	.....	.....	11,77
Personal service	.....	.....	.....	4,22
Service other than personal	.....	.....	.....	1,31
Equipment	.....	.....	.....	17
Supplies	.....	.....	.....	6,07
Carried forward	$54 55	$38,068 42	.....	$12,989,77

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
273,308,55	$74,575 39	$12,111,740 36	$1,470,770 95	$11,907,526 80	$204,213 56	
776 97	.....	34,885 13	848 63	34,637 83	247 30	
776 97	.....	26,355 13	843 70	26,355 13	.....	
.....	133 58	6,841 42	1 35	6,657 34	184 08	
50 00	.....	250 00	.....	214 65	35 35	
83 58	.....	1,438 58	3 58	1,410 71	27 87	
201 50	.....	13,724 84	556 40	13,677 41	47 43	
.....	.....	12,209 34	556 40	12,209 34	.....	
30 00	.....	679 00	.....	660 68	18 32	
.....	.....	30 00	.....	27 90	2 10	
155 00	.....	405 00	.....	381 64	23 36	
16 50	.....	41 50	.....	37 85	3 65	
.....	.....	360 00	.....	360 00	.....	
.....	.....	54,600 13	4,299 54	52,385 33	2,214 80	
.....	.....	33,967 13	2,836 59	33,459 45	507 68	
2,800 00	672 97	7,950 03	383 59	7,621 45	328 58	
.....	200 00	1,710 00	143 50	783 43	926 57	
300 00	.....	3,200 00	249 16	2,748 03	451 97	
372 97	2,600 00	7,772 97	686 70	7,772 97	.....	
.....	.....	5,000 00	.....	4,915 09	84 91	
.....	.....	50,380 04	468 00	48,060 73	2,319 31	
1,195 96	.....	940,449 87	73,765 18	940,099 54	350 33	
40 00	1,239 70	57,180 91	4,586 70	57,180 91	.....	
200 00	320 94	4,813 86	55 00	4,708 86	105 00	
18 95	49 93	327 02	.....	327 02	.....	
1,187 87	.....	5,018 37	.....	5,018 37	.....	
1,359 71	.....	873,109 71	69,123 48	872,864 38	245 33	
303 00	.....	6,551 00	.....	6,551 00	.....	
.....	95 00	2,265 00	.....	2,265 00	.....	
.....	1 51	548 49	.....	548 49	.....	
1 51	9 97	351 54	.....	351 54	.....	
407 97	.....	3,385 97	.....	3,385 97	.....	
.....	1,498 96	10,275 86	306 80	10,275 86	.....	
.....	100 00	4,122 32	306 80	4,122 32	.....	
.....	68 13	1,241 87	.....	1,241 87	.....	
.....	56 04	113 96	.....	113 96	.....	
71 39	1,346 18	4,797 71	.....	4,797 71	.....	
$275,785 98	$76,074 35	$13,227,607 23	$1,551,015 50	$13,018,129 59	$209,477 64	

Regular Departmer

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatior 1920–21.
Brought forward	$54 55	$38,068 42	.....	$12,989,772
Park Department:				
Department Expenses	10,433 25	200 00	.....	1,273,778
Personal service	.....	200 00	.....	878,738
Service other than personal	.....	.....	.....	123,315 0
Equipment	.....	.....	.....	36,250 0
Supplies	.....	.....	.....	87,625 0
Materials	.....	.....	.....	58,000 0
Special items	10,433 25	.....	.....	89,850 0
Cemetery Division*	.....	.....	.....	144,017
Personal service	.....	.....	.....	107,952
Service other than personal	.....	.....	.....	22,304
Equipment	.....	.....	.....	2,495 0
Supplies	.....	.....	.....	7,439 0
Materials	.....	.....	.....	1,727 0
Special items	.....	.....	.....	2,100 0
Police Department	.....	.....	.....	3,704,210
Personal service	.....	.....	.....	3,085,200
Service other than personal	.....	.....	.....	129,735 00
Equipment	.....	.....	.....	138,425 00
Supplies	.....	.....	.....	142,850 00
Special items	.....	.....	.....	208,000 00
Public Buildings Department	.....	120 00	.....	360,684
Personal service	.....	.....	.....	213,289
Service other than personal	.....	120 00	.....	73,177 00
Equipment	.....	.....	.....	14,223 00
Supplies	.....	.....	.....	44,710 00
Materials	.....	.....	.....	2,100 00
Special items	.....	.....	.....	13,185 00
Public Works Department:				
Central Office	.....	.....	.....	90,650 58
Personal service	.....	.....	.....	83,282 58
Service other than personal	.....	.....	.....	2,641 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	1,977 00
Bridge Service	.....	.....	.....	473,699 74
Personal service	.....	.....	.....	328,924 74
Service other than personal	.....	.....	.....	88,420 00
Equipment	.....	.....	.....	2,699 00
Carried forward	$10,487 80	$38,388 42	.....	$19,036,815 13

* Cemetery Department consolidated with the Park Department, November 10, 1920.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$275,785 98	$76,074 35	$13,227,607 23	$1,551,015 50	$13,018,129 59	$209,477 64	
1,776 89	.....	1,286,188 83	92,048 86	1,286,046 59	142 24	
.....	13,464 99	865,473 70	81,350 79	865,473 10	60	
11,164 76	767 53	133,712 23	6,500 44	133,694 58	17 65	
3,652 81	1,344 41	38,558 40	.....	38,508 38	50 02	
11,474 09	273 00	98,826 09	.....	98,798 03	28 06	
5,169 53	7,087 61	56,081 92	.....	56,069 09	12 83	
.....	6,746 76	93,536 49	4,197 63	93,503 41	33 08	
6,000 00	1,776 89	148,241 05	10,404 61	143,262 30	4,978 75	
.....	1,456 70	106,495 74	6,662 33	106,199 94	295 80	
6,000 00	1,444 71	26,859 79	1,398 00	22,901 49	3,958 30	
723 22	.....	3,218 22	540 00	3,174 79	43 43	
1,915 05	.....	9,354 05	1,804 28	8,834 42	519 63	
11 53	682 82	1,055 71	.....	914 97	140 74	
.....	842 46	1,257 54	.....	1,236 69	20 85	
.....	.....	3,704,210 89	330,340 17	3,702,037 45	2,173 44	
.....	28,899 83	3,056,301 06	304,181 55	3,054,127 62	2,173 44	
20,348 31	3,896 49	146,186 82	9,771 00	146,186 82	.....	
18,696 49	15,250 67	141,870 82	7,300 10	141,870 82	.....	
9,275 72	5,500 12	146,625 60	9,087 52	146,625 60	.....	
6,600 00	1,373 41	213,226 59	.....	213,226 59	.....	
13,340 00	.....	374,144 66	23,051,59	369,912 24	4,232 42	
4 68	.....	213,294 34	19,596 02	211,817 92	1,476 42	
8,815 00	2,239 83	79,872 17	849 12	79,169 11	703 06	
56 50	904 68	13,374 82	2,606 45	12,799 65	575 17	
7,608 33	.....	52,318 33	.....	51,929 83	388 50	
.....	.....	2,100 00	.....	1,909 26	190 74	
.....	.....	13,185 00	.....	12,286 47	898 53	
723 40	.....	91,373 98	7,264 80	91,373 98	.....	
.....	1,280 82	82,001 76	6,040 55	82,001 76	.....	
2,038 11	199 60	4,479 51	1,224,25	4,479 51	.....	
.....	33 37	2,716 63	.....	2,716 63	.....	
199 60	52	2,176 08	.....	2,176 08	.....	
.....	34,875 00	438,824 74	30,658 62	436,999 95	1,824 79	
.....	14,341 87	314,582 87	29,585 94	312,967 69	1,615 18	
6,152 61	27,500 00	67,072 61	527 02	67,072 61	.....	
808 72	47 69	3,460 03	475 66	3,412 71	47 32	
$297,626 27	$112,726 24	$19,270,591 38	$2,044,784 15	$19,047,762 10	$222,829 28	

Regular Departmei

OBJECT OF APPROPRIATIONS.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$10,487 80	$38,388 42	.....	$19,036,815
Bridge Service:				
Supplies	.....	.....	.....	7,956 (
Materials	.....	.....	.....	39,300 (
Special items	.....	.....	.....	6,400 (
Ferry Service	.....	.....	.....	492,607 4
Personal service	.....	.....	.....	289,865 4
Service other than personal	.....	.....	.....	81,562 (
Equipment	.....	.....	.....	3,900 (
Supplies	.....	.....	.....	95,955 (
Materials	.....	.....	.....	12,850 0
Special items	.....	.....	.....	8,475 0
Lighting Service	.....	.....	.....	723,623 9
Personal service	.....	.....	.....	7,183 9
Service other than personal	.....	.....	.....	715,480 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	400 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,605,884 1
Personal service	.....	.....	.....	823,065 1
Service other than personal	.....	.....	.....	461,174 0
Equipment	.....	.....	.....	12,720 0
Supplies	.....	.....	.....	52,025 0
Materials	.....	.....	.....	213,900 0
Special items	.....	.....	.....	43,000 0
Sanitary Service	.....	.....	.....	1,528,698 7
Personal service	.....	.....	.....	788,186 7
Service other than personal	.....	.....	.....	574,414 0
Equipment	.....	.....	.....	55,043 0
Supplies	.....	.....	.....	67,495 0
Materials	.....	.....	.....	15,560 0
Special items	.....	.....	.....	28,000 0
Street Cleaning and Oiling Service	.....	.....	.....	954,630 0
Personal service	.....	.....	.....	644,085 0
Service other than personal	.....	.....	.....	117,980 0
Equipment	.....	.....	.....	24,890 0
Supplies	.....	.....	.....	52,625 0
Carried forward	$10,487 80	$38,388 42	.....	$24,342,259 4

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
297,626 27	**$112,726 24**	**$19,270,591 38**	**$2,044,784 15**	**$19,047,762 10**	**$222,829 28**	.....
1,766 00	500 23	9,221 77	.....	9,221 77	.....	.....
1,397 67	.....	40,697 67	.....	40,697 67	.....	.....
.....	2,610 21	3,789 79	70 00	3,627 50	162 29	.....
82,901 97	.....	**575,509 40**	**65,130 15**	**574,754 54**	**754 86**	.....
.....	4,046 08	285,819 35	28,186 70	285,322 60	496 75	.....
46,730 08	2,643 44	125,648 64	9,430 85	125,465 53	183 11	.....
4 73	1,535 83	2,368 90	.....	2,368 90	.....	.....
41,047 54	200 00	136,802 54	27,512 60	136,802 54	.....	.....
5,675 20	1,333 34	17,191 86	.....	17,191 86	.....	.....
.....	796 89	7,678 11	.....	7,603 11	75 00	.....
.....	**1,489 70**	**722,134 28**	**3,064 66**	**722,134 24**	**04**	.....
.....	1,798 68	5,385 30	311 60	5,385 30	.....	.....
1,079 50	1,039 67	715,519 83	2,411 56	715,519 79	04	.....
359 00	43 07	515 93	341 50	515 93	.....	.....
10 32	57 10	353 22	.....	353 22	.....	.....
.....	.....	360 00	.....	360 00	.....	.....
6,783 92	**23,026 97**	**1,589,641 10**	**132,135 08**	**1,589,641 10**	.....	.....
.....	23,319 41	799,745 74	90,983 70	799,745 74	.....	.....
15,258 08	1,803 42	474,628 66	5,410 53	474,628 66	.....	.....
6,036 84	2,549 50	16,207 34	5,390 00	16,207 34	.....	.....
14,425 00	7,995 11	58,454 89	.....	58,454 89	.....	.....
20,113 32	30,666 87	203,346 45	30,120 56	203,346 45	.....	.....
93 93	5,835 91	37,258 02	230 29	37,258 02	.....	.....
11,000 00	**30,182 88**	**1,509,515 83**	**142,673 31**	**1,508,102 71**	**1,413 12**	.....
.....	33,637 73	754,548 98	72,899 31	754,446 19	102 79	.....
11,953 88	17,874 63	568 493 25	63,402 06	567,845 19	648 06	.....
1,923 39	11,175 00	45 791 39	732 00	45,713 60	77 79	.....
29,129 97	6,500 00	90,124 97	4,570 51	89,626 41	498 56	.....
7,327 01	.....	22,887 01	.....	22,801 09	85 92	.....
1,644 52	1,974 29	27,670 23	1,069 43	27,670 23	.....	.....
46,000 00	**14,962 07**	**985,667 97**	**68,307 63**	**983,597 25**	**2,070,72**	.....
.....	14,736 62	629,348 42	59,033 86	627,439 62	1,908 80	.....
35,324 53	6,558 37	146,746 16	3,465 98	146,719 86	26 30	.....
4,376 77	2,874 59	26,392 18	4,262 97	26,353 31	38 87	.....
22,657 45	173 60	75,108 85	1,198 25	75,097 23	11 62	.....
444,312 16	**$182,387 86**	**$24,653,059 96**	**$2,456,094 98**	**$24,425,991 94**	**$227,068 02**	.....

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$38,388 42	.....	$24,342,259 44
Street Cleaning and Oiling Service:				
Materials	.....	.....	.....	98,050 00
Special items	.....	.....	.....	17,000 00
Sewer Service	.....	.....	.....	534,814 74
Personal service	.....	.....	.....	333,131 74
Service other than personal	.....	.....	.....	82,908 00
Equipment	.....	.....	.....	12,775 00
Supplies	.....	.....	.....	77,775 00
Materials	.....	.....	.....	10,325 00
Special items	.....	.....	.....	17,900 00
Water Service *				
Registry Department	.....	.....	.....	44,768 20
Personal service	.....	.....	.....	33,053 20
Service other than personal	.....	.....	.....	8,565 00
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	2,400 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	500,000 00
Schools:				
School Committee	.....	9,150 72	.....	8,447,340 24
Extended use of public schools	.....	.....	.....	29,806 86
Pensions to teachers	.....	33,694 42	.....	104,324 02
Physical education	.....	.....	.....	149,034 31
School physicians and school nurses	.....	.....	.....	114,930 33
Schoolhouse Department	.....	.....	.....	1,013,433 33
Sinking Funds Department	.....	.....	.....	2,500 00
Personal service	.....	.....	.....	1,800 00
Supplies	.....	.....	.....	700 00
Soldiers' Relief Department	.....	.....	.....	519,841 92
Personal service	.....	.....	.....	28,165 32
Service other than personal	.....	.....	.....	687 50
Equipment	.....	.....	.....	89 10
Supplies	.....	.....	.....	900 00
Special items	.....	.....	.....	490,000 00
Carried forward	$10,487 80	$81,233 56	.....	$35,803,053 39

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
444,312 16	$182,387 86	$24,653,059 96	$2,456,094,98	$24,425,991 94	$227,068 02	
.....	5,448 96	92,601 04	.....	92,601 04	.....	
.....	1,528 68	15,471 32	346 57	15,386 19	85 13	
86,182 88	4,055 55	616,942 07	99,989 61	616,461 55	480 52	
.....	12,473 44	320,658 30	33,752 11	320,377 78	280 52	
1,070 55	1,803 64	82,174 91	10,569 02	81,974 91	200 00	
2,207 72	577 50	14,405 22	.....	14,405 22	.....	
89,842 64	.....	167,617 64	53,072 38	167,617 64	.....	
5,676 40	.....	16,001 40	2,356 10	16,001 40	.....	
.....	1,815 40	16,084 60	240 00	16,084 60	.....	
5,025 00	.....	49,793 20	6,520 12	49,514 44	278 76	
.....	1,590 75	31,462 45	2,766 71	31,382 54	79 91	
6,460 85	406 19	14,619 66	3,347 22	14,422 91	196 75	
.....	5 85	144 15	.....	142 05	2 10	
566 94	.....	2,966 94	406 19	2,966 94	.....	
.....	.....	600 00	.....	600 00	.....	
.....	279,948 72	220,051 28	6,732 11	211,155 31	8,895 97	
961 29	.....	8,457,452 25	195,335 08	8,456,344 66	1,107 59	
.....	.....	29,806 86	405 00	29,800 21	6 65	
.....	.....	138,018 44	10,450 65	138,018 44	.....	
.....	440 33	148,593 98	4,290 34	148,569 60	24 38	
.....	520 96	114,409,37	1,410 31	113,643 82	765 55	
.....	.....	1,013,433 33	70,998 18	1,011,551 51	1,881 82	
.....	.....	2,500 00	.....	2,498 20	1 80	
.....	.....	1,800 00	.....	1,800 00	.....	
.....	.....	700 00	.....	698 20	1 80	
.....	.....	519,841 92	746 10	447,639 60	72,202 32	
677 78	.....	28,843 10	746 10	28,820 10	23 00	
.....	.....	687 50	.....	630 80	56 70	
.....	.....	89 10	.....	89 10	.....	
.....	.....	900 00	.....	759 78	140 22	
.....	677 78	489,322 22	.....	417,339 82	71,982 40	
$536,481 33	$467,353 42	$35,963,902 66	$2,852,972 48	$35,651,189 28	$312,713 38	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$81,233 56	.....	$35,803,053 39
Statistics Department	.....	.....	.....	8,289 66
Personal service	.....	.....	.....	7,890 66
Service other than personal	.....	.....	.....	314 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	70 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	158,938 61
Personal service	.....	.....	.....	149,740 61
Service other than personal	.....	.....	.....	6,548 00
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	29,317 10
Personal service	.....	.....	.....	21,974 10
Service other than personal	.....	.....	.....	4,157 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	2,886 00
Treasury Department	.....	.....	.....	51,102 33
Personal service	.....	.....	.....	39,782 03
Service other than personal	.....	.....	.....	9,345 30
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	41,735 78
Personal service	.....	.....	.....	28,226 78
Service other than personal	.....	.....	.....	2,699 00
Equipment	.....	.....	.....	9,000 00
Supplies	.....	.....	.....	1,810 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	119,820 54
Personal service	.....	.....	.....	112,154 43
Service other than personal	.....	.....	.....	5,115 00
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	125 00
Special items	.....	.....	.....	2,076 11
Suffolk County Courthouse, County Buildings	.....	.....	.....	50,786 00
Service other than personal	.....	.....	.....	23,136 00
Equipment	.....	.....	.....	5,200 00
Carried forward	$10,487 80	$81,233 56	.....	$36,263,043 41

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$536,481 33	$467,353 42	$35,963,902 66	$2,852,972 48	$35,651,189 28	$312,713 38	
.....	.....	8,289 66	460 20	8,239 18	50 48	
.....	.....	7,890 66	460 20	7,890 66	.....	
.....	13 00	301 00	.....	255 30	45 70	
8 00	.....	23 00	.....	20 10	2 90	
5 00	.....	75 00	.....	73 12	1 88	
.....	.....	158,938 61	11,508 53	155,414 78	3,523 83	
.....	.....	149,740 61	11,508 53	147,329 24	2,411 37	
.....	.....	6,548 00	.....	5,575 93	972 07	
.....	.....	650 00	.....	536 69	113 31	
.....	.....	2,000 00	.....	1,972 92	27 08	
11,008 30	.....	40,325 40	2,634 10	35,175 16	5,150 24	
8,088 20	1,277 04	28,785 26	2,007 70	23,772 61	5,012 65	
3,872 04	.....	8,029 04	626 40	7,944 95	84 09	
170 10	.....	470 10	.....	457 30	12 80	
155 00	.....	3,041 00	.....	3,000 30	40 70	
.....	.....	51,102 33	2,853 74	50,247 48	854 85	
.....	310 53	39,471 50	1,850 90	38,846 53	624 97	
310 53	.....	9,655 83	570 96	9,473 90	181 93	
.....	.....	175 00	.....	132 45	42 55	
.....	.....	1,800 00	431 88	1,794 60	5 40	
.....	.....	41,735 78	2,214 65	38,119 70	3,616 08	
.....	.....	28,226 78	2,214 65	24,974 66	3,252 12	
.....	.....	2,699 00	.....	2,534 04	164 96	
.....	.....	9,000 00	.....	8,978 37	21 63	
.....	.....	1,810 00	.....	1,632 63	177 37	
.....	.....	119,820 54	10,750 10	112,585 09	7,235 45	
.....	.....	112,154 43	10,750 10	107,520 11	4,634 32	
.....	6 77	5,108 23	.....	2,772 34	2,335 89	
.....	.....	350 00	.....	100 00	250 00	
.....	.....	125 00	.....	109 76	15 24	
6 77	.....	2,082 88	.....	2,082 88	.....	
10,550 24	.....	61,336 24	.....	61,336 24	.....	
462 33	10 00	23,588 33	.....	23,588 33	.....	
115 31	92 13	5,223 18	.....	5,223 18	.....	
$558,039 87	$467,353 42	$36,445,451 22	$2,883,393 80	$36,112,306 91	$333,144 31	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$81,233 56	.....	$36,263,043 4
Suffolk County Courthouse, County Buildings:				
Supplies	.....	.....	.....	19,650 0
Materials	.....	.....	.....	2,800 0
County Buildings	.....	.....	.....	55,539 3
Personal service	.....	.....	.....	41,765 3
Service other than personal	.....	.....	.....	7,827 0
Equipment	.....	.....	.....	3,200 0
Supplies	.....	.....	.....	2,140 0
Materials	.....	.....	.....	295 0
Special items	.....	.....	.....	312 0
Jail	.....	123 22	.....	136,925 2
Personal service	.....	.....	.....	75,032 5
Service other than personal	.....	123 22	.....	7,370 0
Equipment	.....	.....	.....	3,750 0
Supplies	.....	.....	.....	45,250 0
Materials	.....	.....	.....	3,400 0
Special items	.....	.....	.....	2,122 76
Supreme Judicial Court	.....	.....	.....	49,696 06
Personal service	.....	.....	.....	40,111 56
Service other than personal	.....	.....	.....	7,794 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	650 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	421,759 51
Personal service	.....	.....	.....	188,969 51
Service other than personal	.....	.....	.....	219,205 00
Equipment	.....	.....	.....	4,400 00
Supplies	.....	.....	.....	5,600 00
Special items	.....	.....	.....	3,585 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	113,132 00
Personal service	.....	.....	.....	91,492 00
Service other than personal	.....	.....	.....	12,140 00
Equipment	.....	.....	.....	1,000 00
Supplies	.....	.....	.....	8,500 00
Special items	.....	.....	.....	.....
Carried forward	$10,487 80	$81,356 78	.....	$37,040,095 56

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorised but not issued.
$558,039 87	**$467,353 42**	**$36,445,451 22**	**$2,883,393 80**	**$36,112,306 91**	**$333,144 31**	
10,434 08	68 08	30,016 00	.....	30,016 00	.....	
50 27	341 54	2,508 73	.....	2,508 73	.....	
1,500 00	.....	**57,039 32**	**4,470 65**	**55,086 62**	**1,952 70**	
.....	.....	41,765 32	3,949 25	41,473 32	292 00	
1,102 95	.....	8,929 95	.....	8,787 12	142 83	
.....	.....	3,200 00	521 40	2,254 78	945 22	
500 00	108 95	2,531 05	.....	2,141 65	389 40	
.....	.....	295 00	.....	111 75	183 25	
6 00	.....	318 00	.....	318 00	.....	
2,376 06	.....	**139,424 54**	**2,400 79**	**139,373 32**	**51 22**	
.....	339 43	74,693 07	.....	74,690 10	2 97	
3,611 27	14 00	11,090 49	.....	11,063 99	26 50	
1,014 00	316 38	4,447 62	.....	4,438 69	8 93	
2,482 54	4,281 22	43,451 32	2,400 79	43,443 58	7 74	
235 20	.....	3,635 20	.....	3,635 20	.....	
.....	15 92	2,106 84	.....	2,101 76	5 08	
2,972 00	.....	**52,668 06**	.....	**52,668 06**	.....	
433 29	116 86	40,427 99	.....	40,427 99	.....	
2,846 97	433 29	10,208 18	.....	10,208 18	.....	
.....	.....	600 00	.....	600 00	.....	
241 89	.....	891 89	.....	891 89	.....	
.....	.....	540 00	.....	540 00	.....	
10,186 80	.....	**431,946 31**	**26,423 92**	**431,946 31**	.....	
.....	1,647 94	187,321 57	3,990 99	187,321 57	.....	
14,097 46	793 10	232,509 36	22,422 74	232,509 36	.....	
492 25	.....	4,892 25	10 19	4,892 25	.....	
.....	2,272 91	3,327 09	.....	3,327 09	.....	
311 04	.....	3,896 04	.....	3,896 04	.....	
343 88	.....	**113,475 88**	.....	**110,781 30**	**2,694 58**	
.....	.....	91,492 00	.....	91,024 33	467 67	
71 64	.....	12,211 64	.....	12,116 76	94 88	
.....	.....	1,000 00	.....	232 80	767 20	
.....	71 64	8,428 36	.....	7,063 53	1,364 83	
343 88	.....	343 88	.....	343 88	.....	
$575,418 61	**$467,353 42**	**$37,240,005 33**	**$2,916 689 16**	**$36,902,162 52**	**$337,842 81**	

Regular Departmei

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatioi 1920–21.
Brought forward	$10,487 80	$81,356 78	.....	$37,040,095 5
Superior Court, Criminal Session	.....	.....	.....	284,800 4
Personal service	.....	.....	.....	121,110 4
Service other than personal	.....	.....	.....	150,440 0
Equipment	.....	.....	.....	2,400 0
Supplies	.....	.....	.....	10,100 0
Special items	.....	.....	.....	.....
Incidental expenditurse	.....	.....	.....	750 0
Probate Court	.....	.....	.....	50,006 3
Personal service	.....	.....	.....	37,781 3
Service other than personal	.....	.....	.....	5,125 0
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	6,500 0
Municipal Court, City of Boston	.....	.....	.....	285,208 37
Personal service	.....	.....	.....	257,272 37
Service other than personal	.....	.....	.....	12,275 0
Equipment	.....	.....	.....	2,000 0
Supplies	.....	.....	.....	6,085 00
Special items	.....	.....	.....	5,776 00
Incidental expenditures	.....	.....	.....	1,800 00
Municipal Court, Charlestown District	.....	.....	.....	25,185 35
Personal service	.....	.....	.....	21,345 35
Service other than personal	.....	.....	.....	965 00
Equipment	.....	.....	.....	215 00
Supplies	.....	.....	.....	400 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	10 00
East Boston District Court	.....	.....	.....	20,934 20
Personal service	.....	.....	.....	18,334 80
Service other than personal	.....	.....	.....	1,806 40
Equipment	.....	.....	.....	150 00
Supplies	.....	.....	.....	468 00
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	19,769 43
Personal service	.....	.....	.....	18,239 43
Service other than personal	.....	.....	.....	914 00
Carried forward	$10,487 80	$81,356 78	.....	$37,725,999 67

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$545,418 61	$467,353 42	$37,240,005 33	$2,916,689 16	$36,902,162 52	$337,842 81	
.....	10,186 80	274,613 63	12,671 31	260,926 24	13,687 39	
.....	317 00	120,793 43	2,048 43	115,943 60	4,849 83	
2,000 00	10,194 10	142,245 90	10,615 58	136,587 21	5,658 69	
.....	139 73	2,260 27	.....	1,762 00	498 27	
.....	2,000 00	8,100 00	.....	5,419 40	2,680 60	
317 00	.....	317 00	.....	317 00	.....	
147 03	.....	897 03	7 30	897 03	.....	
420 06	.....	50,426 39	.....	48,746 63	1,679 76	
950 06	.....	38,731 39	.....	37,859 00	872 39	
.....	770 00	4,355 00	.....	3,650 02	704 98	
240 00	.....	840 00	.....	811 95	28 05	
.....	.....	6,500 00	.....	6,425 66	74 34	
4,005 99	.....	289,214 36	9,141 78	284,719 96	4,494 40	
3,105 99	.....	260,378 36	8,470 10	257,278 89	3,099 47	
.....	1,125 64	11,149 36	671 68	10,473 82	675 54	
400 00	2 00	2,398 00	.....	2,218 37	179 63	
1,522 14	.....	7,607 14	.....	7,570 82	36 32	
105 50	.....	5,881 50	.....	5,557 95	323 55	
.....	.....	1,800 00	.....	1,620 11	179 89	
.....	.....	25,185 35	.....	24,625 16	560 19	
.....	275 00	21,070 35	.....	20,667 26	403 09	
75 00	25 00	1,015 00	.....	889 14	125 86	
25 00	.....	240 00	.....	221 87	18 13	
200 00	.....	600 00	.....	596 39	3 61	
.....	.....	2,250 00	.....	2,250 00	.....	
.....	.....	10 00	.....	50	9 50	
591 68	.....	21,525 88	.....	21,256 67	269 21	
507 33	.....	18,842 13	.....	18,842 13	.....	
.....	14 95	1,791 45	.....	1,540 24	251 21	
84 35	.....	234 35	.....	234 35	.....	
14 85	.....	482 85	.....	464 85	18 00	
10	.....	175 10	.....	175 10	.....	
.....	.....	19,769 43	555 60	19,650 37	119 06	
.....	177 60	18,061 83	495 70	18,061 83	.....	
46 51	6 55	953 96	59 90	854 31	99 65	
$580,436 34	$477,540 22	$37,920,740 37	$2,939,057 85	$37,562,087 55	$358,652 82	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$81,356 78	.....	$37,725,999 6
Municipal Court, South Boston District:				
Equipment	.....	.....	.....	156 0
Supplies	.....	.....	.....	350 0
Incidental expenditures	.....	.....	.....	110 0
Municipal Court, Dorchester District	.....	.....	.....	17,520 5
Personal service	.....	.....	.....	15,299 5
Service other than personal	.....	.....	.....	516 0
Equipment	.....	.....	.....	105 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	800 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Roxbury District	.....	.....	.....	42,735 2
Personal service	.....	.....	.....	37,769 1
Service other than personal	.....	.....	.....	2,455 0
Equipment	.....	.....	.....	281 1
Supplies	.....	.....	.....	1,130 0
Special items	.....	.....	.....	600 0
Incidental expenditures	.....	.....	.....	500 0
Municipal Court, West Roxbury District	.....	.....	.....	15,969 0
Personal service	.....	.....	.....	14,265 0
Service other than personal	.....	.....	.....	1,021 0
Equipment	.....	.....	.....	110 0
Supplies	.....	.....	.....	413 0
Incidental expenditures	.....	.....	.....	160 0
Municipal Court, Brighton District	.....	.....	.....	9,587 0
Personal service	.....	.....	.....	8,562 0
Service other than personal	.....	.....	.....	565 0
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	180 0
Incidental expenditures	.....	.....	.....	80 0
Boston Juvenile Court	.....	.....	.....	22,324 6
Personal service	.....	.....	.....	18,264 6
Service other than personal	.....	.....	.....	2,510 0
Equipment	.....	.....	.....	250 0
Supplies	.....	.....	.....	500 0
Incidental expenditures	.....	.....	.....	800 0
Carried forward	$10,487 80	$81,356,78	.....	$37,834,136 2

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$580,436 34	$477,540 22	$37,920,740 37	$2,939,057 85	$37,562,087 55	$358,652 82	
.....	.....	156 00	.....	153 76	2 24	
137 64	.....	487 64	.....	487 64		
.....	.....	110 00	.....	92 83	17 17	
131 90	.....	**17,652 47**	**11 84**	**17,519 87**	**132 60**	
131 90	.....	15,431 47	11 84	15,376 03	55 44	
.....	153 15	362 85	.....	343 75	19 10	
78 15	.....	183 15	.....	163 74	19 41	
75 00	.....	675 00	.....	667 63	7 37	
.....	.....	800 00	.....	800 00		
.....	.....	200 00	.....	168 72	31 28	
563 99	.....	**43,299 26**	.....	**43,299 26**		
263 93	495 30	37,537 77	.....	37,537 77		
171 00	157 14	2,468 86	.....	2,468 86		
.....	18 18	262 95	.....	262 95		
809 48	.....	1,939 48	.....	1,939 48		
.....	.....	600 00	.....	600 00		
.....	9 80	490 20	.....	490 20		
119 80	.....	**16,088 83**	**105 84**	**15,801 01**	**287 82**	
119 80	.....	14,384 83	105 84	14,289 01	95 82	
.....	31 82	989 18	.....	831 35	157 83	
.....	.....	110 00	.....	81 16	28 84	
15 89	.....	428 89	.....	423 56	5 33	
15 93	.....	175 93	.....	175 93		
.....	.....	**9,587 05**	**237 64**	**9,513 06**	**73 99**	
106 56	.....	8,668 61	237 64	8,668 61		
.....	136 00	429 00	.....	402 15	26 85	
.....	55 56	144 44	.....	141 16	3 28	
55 00	.....	235 00	.....	207 63	27 37	
30 00	.....	110 00	.....	93 51	16 49	
45 07	.....	**22,369 69**	**1,203 99**	**21,477 02**	**892 67**	
227 69	.....	18,492 31	1,044 63	18,315 03	177 28	
.....	.....	2,510 00	159 36	2,090 08	419 92	
.....	.....	250 00	.....	55 90	194 10	
2 33	.....	502 33	.....	502 33		
.....	184 95	615 05	.....	513 68	101 37	
$581,297 10	$477,540 22	$38,029,737 67	$2,940,617 16	$37,669,697 77	$360,039 90	

Regular Department

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$81,356 78		$37,834,136 21
Police Court, Chelsea				18,378 00
Personal service				14,333 00
Service other than personal				3,120 00
Equipment				150 00
Supplies				475 00
Incidental expenditures				300 00
Registry of Deeds				84,889 22
Personal service				81,139 22
Service other than personal				1,050 00
Equipment				200 00
Supplies				2,500 00
Index Commissioners				12,317 07
Service other than personal				12,017 07
Supplies				300 00
Insanity cases				22,050 00
Service other than personal				22,000 00
Supplies				50 00
Land Court				4,060 00
Service other than personal				1,950 00
Equipment				60 00
Supplies				2,050 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				19,928 88
Personal service				15,118 88
Service other than personal				3,340 00
Equipment				600 00
Supplies				805 00
Materials				65 00
Medical Examiner Service, Southern Division,				12,257 19
Personal service				8,542 69
Service other than personal				2,234 50
Equipment				1,000 00
Supplies				480 00
Associate Medical Examiner Service, Northern Division				1,663 00
Personal service				1,163 00
Service other than personal				465 00
Supplies				35 00
Carried forward	$10,487 80	$81,356 78		$38,009,679 57

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued.
$581,297 10	**$477,540 22**	**$38,029,737 67**	**$2,940 617 16**	**$37,669,697 77**	**$360,039 90**	
.....	.....	**18,378 00**	.....	**17,237 99**	**1,140 01**	
559 00	.....	14,892 00	.....	14,480 82	411 18	
.....	709 00	2,411 00	.....	1,810 67	600 33	
.....	.....	150 00	.....	127 60	22 40	
150 00	.....	625 00	.....	528 54	96 46	
.....	.....	300 00	.....	290 36	9 64	
12,450 00	.....	**97,339 22**	.....	**94,766 48**	**2,572 74**	
12,200 00	575 00	92,764 22	.....	90,320 67	2,443 55	
325 00	.....	1,375 00	.....	1,297 34	77 66	
.....	.....	200 00	.....	194 47	5 53	
500 00	.....	3,000 00	.....	2,954 00	46 00	
.....	.....	**12,317 07**	.....	**11,235 97**	**1,081 10**	
.....	500 00	11,517 07	.....	10,623 83	893 24	
500 00	.....	800 00	.....	612 14	187 86	
.....	.....	**22,050 00**	**921 20**	**18,261 09**	**3,788 91**	
.....	.....	22,000 00	921 20	18,261 09	3,738 91	
.....	.....	50 00	.....	.....	50 00	
316 78	.....	**4,376 78**	.....	**4,179 18**	**197 60**	
.....	.....	1,950 00	.....	1,783 80	166 20	
.....	.....	60 00	.....	28 60	31 40	
316 78	.....	2,366 78	.....	2,366 78		
.....	.....	**19,928 88**	.....	**19,920 89**	**7 99**	
43 06	25 00	15,136 94	.....	15,136 94		
271 62	101 36	3,510 26	.....	3,506 62	3 64	
.....	219 19	380 81	.....	380 66	15	
111 54	57 67	858 87	.....	858 87		
.....	23 00	42 00	.....	37 80	4 20	
.....	.....	**12,257 19**	.....	**11,690 08**	**567 11**	
.....	.....	8,542 69	.....	8,523 27	19 42	
150 00	.....	2,384 50	.....	2,293 42	91 08	
.....	220 00	780 00	.....	393 40	386 60	
70 00	.....	550 00	.....	479 99	70 01	
.....	.....	**1,663 00**	**55 00**	**1,649 45**	**13 55**	
13 50	.....	1,176 50	27 50	1,176 50		
.....	.....	465 00	27 50	452 00	13 00	
.....	13 50	21 50	.....	20 95	55	
$594,063 88	**$477,540 22**	**$38,218,047 81**	**$2,941,593 36**	**$37,848,638 90**	**$369,408 91**	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$10,487 80	$81,356 78	.....	$38,009,679 5
Medical Examinations:				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,783 0
Personal service	.....	.....	.....	833 0
Service other than personal	.....	.....	.....	895 0
Supplies	.....	.....	.....	55 0
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,080 0
Personal service	.....	.....	.....	880 0
Supplies	.....	.....	.....	200 0
Collecting Department	.....	.....	.....	1,070 0
Personal service	.....	.....	.....	1,070 0
Sheriff	.....	.....	.....	3,000 0
Personal service	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	23,086 00
Sinking Fund Loans	.....	40,000 00	.....	.....
Serial Loans	.....	.....	.....	49,500 01
Interest	.....	.....	.....	84,051 25
Institutions Department:				
House of Correction	.....	.....	.....	204,196 08
Personal service	.....	.....	.....	82,766 08
Service other than personal	.....	.....	.....	3,930 00
Equipment	.....	.....	.....	13,975 00
Supplies	.....	.....	.....	90,025 00
Materials	.....	.....	.....	6,575 00
Special items	.....	.....	.....	6,925 00
Office Expenses	.....	.....	.....	19,212 15
Personal service	.....	.....	.....	17,842 15
Service other than personal	.....	.....	.....	820 00
Supplies	.....	.....	.....	550 00
Carried forward	$10,487 80	$121,356 78	.....	$38,402,068 06

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
$594,063 88	$477,540 22	$38,218,047 81	$2,941,593 36	$37,848,638 90	$369,408 91	
.....	.....	1,783 00	.....	1,505 66	277 34	
.....	.....	833 00	.....	770 52	62 48	
.....	72 65	822 35	.....	651 24	171 11	
72 65	.....	127 65	.....	83 90	43 75	
.....	.....	1,080 00	.....	984 05	95 95	
.....	.....	880 00	.....	880 00	.....	
.....	.....	200 00	.....	104 05	95 95	
.....	.....	1,070 00	.....	1,070 00	.....	
.....	.....	1,070 00	.....	1,070 00	.....	
.....	.....	3,000 00	.....	3,000 00	.....	
.....	.....	3,000 00	.....	3,000 00	.....	
.....	.....	5,410 00	.....	5,379 91	30 09	
.....	.....	5,360 00	.....	5,354 17	5 83	
.....	.....	50 00	.....	25 74	24 26	
.....	.....	23,086 00	.....	23,086 00	.....	
.....	.....	40,000 00	.....	40,000 00	.....	
.....	.....	49,500 01	.....	49,500 01	.....	
.....	3,366 67	80,684 58	10,430 00	79,884 58	800 00	
.....	6,465 14	197,730 94	8,139 52	195,814 19	1,916 75	
972 38	7,529 02	76,209 44	7,314 16	75,303 27	906 17	
1,036 93	11 72	4,955 31	533 34	4,499 28	456 03	
71 72	3,155 24	10,891 38	.....	10,856 18	35 20	
3,404 54	748 41	92,681 13	131 02	92,522 82	158 31	
513 68	.....	7,088 68	.....	6,902 88	185 80	
200 00	1,220 00	5,905 00	161 00	5,729 76	175 24	
1,366 80	7 68	20,571 27	2,019 37	18,756 77	1,814 50	
1,366 80	7 68	19,201 27	2,019 37	17,545 45	1,655 82	
.....	.....	820 00	.....	669 84	150 16	
.....	.....	550 00	.....	541 48	8 52	
$595,430 68	$487,379 71	$38,641,963 61	$2,962,182 25	$38,267,620 07	$374,343 54	

Regular Departmen

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriation 1920–21.
Brought forward	$10,487 80	$121,356 78	.....	$38,402,068 06
Granite Avenue Bridge	.....	.....	.....	2,814 8
Personal service	.....	.....	.....	2,277 8
Service other than personal	.....	.....	.....	379 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	78 0
Materials	.....	.....	.....	65 0
	$10,487 80	$121,356 78	.....	$38,404,882 9

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$595,430 68	$487,379 71	$38,641,963 61	$2,962,182 25	$38,267,620 07	$374,343 54	
.....	.....	2,814 86	215 69	2,396 93	417 93	
.....	.....	2,277 86	215 69	2,277 86	.....	
.....	1 63	377 37	.....	68 24	309 13	
.....	.....	15 00	.....	.....	15 00	
1 63	.....	79 63	.....	34 99	44 64	
.....	.....	65 00	.....	15 84	49 16	
$595,430 68	$487,379 71	$38,644,778 47	$2,962,397 94	$38,270,017 00	$374,761 47	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
City Loans, Redemption of		$400,288 02	*$1,511,361 62	.....	$1,141,600 36
Payments to date:					
Redemption of city debt proper,	$2,936,750 00	.....	.....	.....	.....
Redemption of Hyde Park town debt	13,500 00	.....	.....	.....	.....
Redemption of Rapid Transit debt	6,000 00	.....	.....	.....	.....
Redemption of water debt	75,000 00				
Redemption of Hyde Park water debt	22,000 00				
City Record, Publication of		.....	18,813 80	.....	.....
Consumptives' Hospital Department:					
New Buildings		403 86	.....	.....	.....
Damages by Dogs, etc		.....	1,469 99	.....	.....
Finance Commission, Pension Investigation		.....	.....	.....	.....
Fire Department:					
Engine House, East Boston		1,972 49	.....	.....	.....
Fire House, Winthrop Street, Charlestown		1,032 29	.....	.....	.....
Fire Quarters, Readville		399 42	.....	.....	.....
Fire Station, Neponset		10,000 00	.....	.....	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Fuel supplies, etc		218,522 06	.....	.....	.....
Hospital Department:					
South Department, New Buildings, etc		4,190 83	.....	.....	.....
Storage House		1,510 80	.....	.....	.....
Ward Buildings E and A		60 33	.....	.....	.....
West Department		20,010 24	.....	.....	.....
Hyde Park Transportation District		.....	.....	.....	80,000 00
Institutions:					
For House of Correction, *see* County of Suffolk:					
Long Island Fire Protection		.....	.....	.....	.....
Long Island Improvements		3,204 92	.....	.....	.....
Long Island, Wharf & Coal Pocket, Rebuilding, etc.		.....	.....	.....	.....
New Building, Rainsford Island		75,000 00	.....	.....	.....
Library Department:					
Branch Library, West Roxbury, Site		.....	.....	.....	7,000 00
Central Library Building, Addition, etc		23,523 38	.....	.....	.....
Carried forward		$775,714 90	$1,531,645 41	.....	$1,228,600 36

* Includes $16,000 water income to pay Hyde Park Water debt

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920-21.	Balances Unexpended.	Loans authorized but not issued
$193,958 26	.....	$3,247,208 26	.....	$3,053,250 00	$193,958 26	
.....	.....	.....	$181,000 00			
.....	.....	.....	.....			
.....	.....	.....	.....			
4,907 02	.....	23,720 82	10,075 39	23,720 82		
.....	$403 86	.....	.....	.....		
.....	.....	1,469 99	.....	1,469 99		
9,000 00	.....	9,000 00	.....	.....	9,000 00	
.....	1,972 49	.....	.....	.....		
.....	1,032 29	.....	.....	.....		
114 58	24 00	490 00	.....	490 00		
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	217,529 01	993 05	.....	81 00	912 05	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	60 33	60 33	60 33		
.....	.....	20,010 24	.....	3,729 12	16,281 12	
.....	.....	80,000 00	.....	50,000 00	30,000 00	
105,000 00	.....	105,000 00	.....	.....	105,000 00	
.....	304 92	2,900 00	.....	2,900 00	.....	
25,000 00	.....	25,000 00	.....	.....	25,000 00	
.....	8,989 06	66,010 94	.....	6,213 22	59,797 72	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
$337,979 86	$230,255 63	$3,643,684 90	$191,135 72	$3,141,914 48	$501,770 42	

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriations 1920–21.
Brought forward	$775,714 90	$1,531,645 41		$1,228,600 36
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground			$55,000 00	
Arnold Arboretum, Fence				
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	15,661 35			
Carolina Avenue Playground	55,928 58			
Charlestown Playground	18,758 68			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	1,194 99			
Fens, Improvements	2,065 14			
Franklin Park Building, Improvements, etc.	14,689 80			
Franklin Park Greenhouses, etc.	60,000 00			
Franklin Park, Greeting, etc.	5,106 49			
John Winthrop Playground	882 81			
Marine Park, Head House, etc.			100,000 00	
Marine Park Pier, Repairs	2,125 53			
Mission Hill Playground	6,700 00			
North End Park and Pier	47 55			
Orchard Park, Improvements	9,718 92			
Park and Playground, Allston	22,865 82			
Park, Dorchester Center	1,792 76			
Park Roadway Improvements	9,231 06			
Park, Washington, Poplar, Ashland and South Streets, Roslindale				26,000 00
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	27,967 69			
Playground Purposes:				
Billings Field	2,475 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	79,730 24			
Marcella Street Playground	1,895 12			
Mystic Playground, Charlestown	3,467 58			
Norfolk Street Playground, Dorchester	65 92			
Carried forward	$1,251,086 26	$1,531,645 41	$155,000 00	$1,254,600 36

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended	Loans authorized but not issued
$337,979 86	$230,255 63	$3,643,684 90	$191,135 72	$3,141,914 48	$501,770 42	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	55,000 00	.....	29,794 46	25,205 54	
6,000 00	.....	6,000 00	2,265 25	4,017 95	1,982 05	
.....	.....	5,000 00	.....	.....	5,000 00	
127,150 00	.....	142,811 35	10,064 64	52,466 27	90,345 08	
.....	.....	55,928 58	.....	14,158 97	41,769 61	
.....	.....	18,758 68	.....	17,366 31	1,392 37	
.....	.....	1,194 99	.....	1,194 99	.....	
21,231 06	.....	23,296 20	4,056 17	23,085 21	210 99	
60,564 65	.....	75,254 45	3,043 85	16,973 72	58,280 73	
.....	.....	60,000 00	.....	8 00	59,992 00	
.....	.....	5,106 49	.....	3,654 70	1,451 79	
.....	.....	882 81	.....	882 81	.....	
.....	.....	100,000 00	.....	35,328 35	64,671 65	$50,000 00
.....	.....	2,125 53	295 53	2,125 53	.....	
.....	.....	6,700 00	.....	5,090 31	1,609 69	
.....	.....	47 55	.....	47 55	.....	
.....	.....	9,718 92	.....	2,480 00	7,238 92	
.....	.....	22,865 82	.....	1,453 65	21,412 17	
.....	.....	1,792 76	.....	780 00	1,012 76	
.....	9,231 06	.....	.....	.....	.....	
.....	.....	26,000 00	.....	9,340 09	16,659 91	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	27,967 69	158 17	26,722 45	1,245 24	
.....	.....	2,475 95	.....	920 00	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	79,730 24	7,185 70	60,203 35	19,526 89	
.....	.....	1,895 12	361 12	1,895 12	.....	
.....	.....	3,467 58	.....	5 00	3,462 58	
.....	.....	65 92	65 92	65 92	.....	
$552,925 57	$239,486 69	$4,505,770 91	$218,632 07	$3,451,975 19	$1,053,795 72	$75,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Brought forward	$1,251,086 26	$1,531,645 41	$155,000 00	$1,254,600 36
Playground Purposes:				
Roslindale Playground	1,029 24			
Smith's Pond Playground	16,727 79			
Tenean Beach Playground	22,107 34			
Tyler Street Playground, City Proper	1,513 16			
William Eustis Playground	735 04			
Playground, Saratoga and Bennington Streets,	8,046 43			
Portsmouth Street Playground, Locker Building and Shower Baths	24,204 04			
Property, East Cottage, Pleasant and Pond Streets			10,000 00	
Public Park, North End	1,019 73			
Replanting on Parkways	1,835 06			
Ripley Playground, Dorchester	13,534 25			
Savin Hill Playground and Beach				
Strandway and Old Harbor Improvement	250 00			
Winthrop Square, Charlestown, Improvements,	2,445 98			
Wood Island Park, Improvement			15,000 00	
Zoological Garden, Improvements	85,232 95			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot				
Printing Department *	58,212 71	381,603 96		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	5,000 00			300,000 00
Municipal Building, Hyde Park, Site			50,000 00	
Municipal Building, Ward 12	204,358 05			
Old Fire House, Eustis Street	191 27			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Carried forward	$1,926,080 21	$1,913,249 37	$230,000 00	$1,554,600 36

* See page 48

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$552,925 57	$239,486 69	$4,505,770 91	$218,632 07	$3,451,975 19	$1,053,795 72	$75,000 00
.....	.....	1,029 24	4 78	1,029 24		
.....	.....	16,727 79	.....	132 92	16,594 87	
.....	.....	22,107 34	.....	780 67	21,326 67	
.....	.....	1,513 16	.....	1,513 16		
.....	.....	735 04	735 04	735 04		
.....	.....	8,046 43	.....	4,623 90	3,422 53	
.....	.....	24,204 04	2,658 17	18,816 86	5,387 18	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	402 73	617 00	617 00	617 00		
.....	.....	1,835 06	219 77	1,835 06		
.....	13,534 25	.....	.....	.....		
13,534 25	.....	13,534 25	787 50	4,248 04	9,286 21	
.....	.....	250 00	.....	250 00		
.....	.....	2,445 98	.....	1,938 55	507 43	
.....	.....	15,000 00	.....	3,659 84	11,340 16	
.....	.....	85,232 95	4,854 93	67,920 49	17,312 46	
20,000 00	.....	20,000 00	.....	.....	20,000 00	
.....	.....	439,816 67	12,235 33	312,519 30	127,297 37	
.....	.....	116,543 42	.....	.....	116,543 42	225,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	305,000 00	17,510 00	25,800 48	279,199 52	
.....	.....	50,000 00	.....	31,200 00	18,800 00	
135,000 00	.....	339,358 05	.....	.....	339,358 05	65,000 00
.....	.....	191 27	.....	190 59	68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
$721,459 82	$253,423 67	$6,091,966 09	$258,254 59	$3,929,786 33	$2,162,179 76	$365,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1919–20.	Revenue received during 1920–21.	Loans Issued in 1920–21.	Appropriatio 1920–21.
Brought forward	$1,926,080 21	$1,913,249 37	$230,000 00	$1,554,600 3
Police Station 2, Site	10,000 00	.....	.....	.....
Quincy Market Building	48,500 00	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction	.....	.....	.....	65,000 0
Bridges, Repairs, etc	155,255 22	22,77 405	.....	45,000 0
Brookline Avenue Bridge	926 90	.....	.....	.....
Chelsea Bridge South	16,303 04	.....	.....	.....
Malden Bridge	.....	2,385 36	.....	.....
East Boston Ferry, Improvements, etc	.....	.....	500,000 00	.....
Ferryboat "Noddle Island"	.....	.....	.....	.....
Ferryboats, Repairs, etc	27,904 00	.....	.....	.....
New Ferryboat and Runways	.....	.....	.....	400,000 0
Granolithic Sidewalks	3,684 16	.....	.....	50,000 0
Reconstructing and Repairing Streets by Contract	374,387 51	.....	.....	750,000 0
Street Improvements	27,225 99	.....	.....	250,000 0
Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	.....	.....	.....	.....
Old Harbor Improvement	.....	.....	10,000 00	.....
Sea Wall, etc., Roxbury Canal	6,585 30	.....	250,000 00	.....
Separate Systems of Drainage	14 22	.....	.....	.....
Sewerage Works	343,661 21	.....	800,000 00	.....
High Pressure Fire Service	78,522 06	.....	.....	300,000 0
Water Service	.....	*3,379,394 19	.....	.....
Rapid Transit:				
Rapid Transit	8,123 44	449 39	10,000 00	.....
Rapid Transit Interest and Sinking Fund	10,092 96	1,446,516 75	.....	33,781 0
Arlington Station	64,964 42	2,617 52	595,000 00	.....
Boston Tunnel and Subway	72,549 48	50	.....	.....
Boylston Street Subway	18,279 92	1 00	50,000 00	.....
Cambridge Connection	12,749 20	.....	.....	.....
Dorchester Tunnel	356,440 16	3,185 14	.....	.....
East Boston Tunnel Extension	205,594 68	106 00	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	1,708,454 66	.....	.....	2,667,714 2
Carried forward	$5,479,781 38	$6,770,679 27	$2,445,000 00	$6,116,095 5

* Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park water debt an $34,141.56 credited to Collecting Department, Water Division.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
721,459 82	$253,423 67	$6,091,966 09	$258,254 59	$3,929,786 33	$2,162,179 76	$365,000 00
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	48,500 00	.....	1,200 00	47,300 00	
.....	.....	65,000 00	.....	1,432 51	63,567 49	
.....	.....	223,029 27	27,948 19	194,275 48	28,753 79	
.....	.....	926 90	.....	212 99	713 91	
.....	.....	16,303 04	.....	1,435 50	14,867 54	
.....	.....	2,385 36	.....	2,385 36		
.....	.....	500,000 00	71,495 00	156,600 71	343,399 29	500,000 00
160,000 00	.....	160,000 00	36,271 20	59,676 62	100,323 38	
.....	.....	27,904 00	.....	24,544 32	3,359 68	
.....	400,000 00					
.....	.....	53,684 16	.....	53,684 16		
.....	.....	1,124,387 51	75,812 07	942,637 65	181,749 86	
50,000 00	.....	327,225 99	13,310 33	327,225 99	.....	
13,500 00	.....	13,500 00	.....	13,500 00	.....	
.....	.....	10,000 00	8,451 75	9,966 17	33 83	90,000 00
.....	.....	256,585 30	18,873 79	147,092 61	109,492 69	80,000 00
.....	.....	14 22	.....	14 22	.....	
.....	.....	1,143,661 21	83,941 03	848,045 50	295,615 71	
.....	.....	378,522 06	7,164 35	99,502 68	279,019 38	
571 02	193,958 26	3,186,006 95	112,139 90	3,186,006 95	.....	
.....	.....	18,572 83	94 34	13,732 11	4,840 72	31,000 00
.....	.....	1,490,390 71	290,405 14	1,426,537 20	63,853 51	
.....	.....	662,581 94	61,148 08	607,495 81	55,086 13	
.....	.....	72,549 98	.....	754 41	71,795 57	
.....	.....	63,280 92	545 53	34,021 64	34,259 28	
.....	.....	12,749 20	881 45	1,958 22	10,790 98	
.....	.....	359,625 30	600 32	134,220 13	225,405 17	
.....	.....	205,700 68	.....	33 00	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	4,376,168 88	62,717 16	910,824 98	3,465,343 90	
945,530 84	$847,381 93	$20,909,705 14	$1,130,054 22	$13,128,803 25	$7,780,901 89	$1,066,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.		Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriatio 1920–21.
Brought forward		$5,479,781 38	$6,770,679 27	$2,445,000 00	$6,116,095
Public Latin School					
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		628,352 20	13,181 95	400,000 00	
Payments to date:					
Street Construction	$533,630 43				
Street Commissioners	14,252 25				
Land damages	487,802 91				
Highways, Making of (Chap. 661, Acts of 1912):					
Belgrade Avenue Extension and Beech Street Widening		16,553 68			
Hyde Park Avenue Widening		56,293 84			
Norfolk Street, Dorchester, Widening		70 92			
Charles Street, between Spring and Hamilton Streets		5,057 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line		2,985 85			
Norfolk Street Widening		1,058 45			
Stuart Street					
Temporary Loan				9,000,000 00	
County of Suffolk:					
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings					50,000
Social Law Library					1,000
Suffolk County Jail, Hospital		125,087 81			
Sheriff's House					
Jail, Shower Baths, etc		468 93			
Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		8,216 91	12,510 98		
Power and Heating Plant, Deer Island		40,789 21			
Granite Avenue Bridge Construction		284 95			
		$6,667,069 96	$6,796,372 20	$11,845,000 00	$6,167,095

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued.
945,530 84	$847,381 93	$20,909,705 14	$1,130,054 22	$13,128,803 25	$7,780,901 89	$1,066,000 00
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	300,000 00	.....	300,000 00		
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
7,023 38	.....	1,048,557 53	.....	1,035,685 59	12,871 94	
.....	.....	.....	436 67			
.....	.....	.....	.....			
.....	.....	.....	42,932 61			
.....	.....	16,553 68	.....	16,553 68		
.....	.....	56,293 84	.....	52,590 32	3,703 52	
1,393 55	.....	1,464 47	.....	.....	1,464 47	
.....	5,057 18					
.....	2,644 10	341 75	.....	.....	341 75	
.....	715 65	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	9,000,000 00	.....	9,000,000 00		
.....	.....	50,000 00	3,819 90	12,359 80	37,640 20	
.....	.....	1,000 00	1,000 00	1,000 00		
.....	.....	125,087 81	12,380 89	112,466 04	12,621 77	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	200 28	268 65	.....	268 65		
.....	.....	20,727 89	362 43	5,483 14	15,244 75	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	284 95	.....	.....	.....		
953,947 77	$856,284 09	$31,573,201 42	$1,190,986 72	$23,665,210 47	$7,907,990 95	$4,473,500 00

TRUST FUNDS, ETC.

	Balances from 1919–20.	Revenue received during 1920–21.
Boston and Eastern Railroad Company Tunnel Fund	$10,203 20	$309 08
Cemetery Trust Funds, Income	.....	10,101 70
Coppenhagen Fund	1,878 32	200 00
Fitzgerald Firemen's Gold Medal Fund, Income	455 75	30 00
John Foster Trust Fund	476 71	14 28
Franklin Fund	532 83	227 36
Franklin Union	14,835 63	160,249 30
George B. Hyde Bequest	3,435 95	80 00
Hospital Department:		
Francis Bartlett Fund	4 74	.....
Patrick A. Collins Memorial Library Fund	467 56	14 25
"The Thorndike Memorial"	198,570 47	6,470 97
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	387 95	97 00
Ellen C. Johnson Bequest	2,086 62	105 00
Library Department:		
Trust Funds Income	40,629 14	23,216 81
James L. Whitney Bibliographic Account	2,460 61	700 00
The Children's Fund, Income	4,128 84	4,148 98
George F. Parkman Fund, Income	53,873 35	194,690 36
Phillips Street Fund, Income	2,857 56	700 00
Police Charitable Fund, Income	2,183 43	7,809 00
Randidge Trust Fund, Income	1,464 17	2,037 50
School Committee:		
Bowdoin Dorchester School Fund, Income	591 48	191 26
Eastburn School Fund, Income	4,692 10	435 00
Franklin Medal Fund, Income	260 07	35 00
Gibson School Fund, Income	4,724 37	3,247 36
Horace Mann School Fund, Income	180 47	307 00
Peter P. F. Degrand School Fund, Income	2,681 85	1,174 26
Teachers' Waterston Fund Income	940 50	144 00
	$355,009 12	$416,735 47

TRUST FUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended
.....	.....	$10,512 28	.....	$485 89	$10,026 39
.....	.....	10,101 70	$2,526 47	10,101 70	
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	490 99	.....	.....	490 99
.....	.....	760 19	.....	.....	760 19
.....	.....	175,084 93	.....	158,234 14	16,850 79
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	4 74	.....	4 74	
.....	.....	481 81	335 25	335 25	146 56
.....	.....	205,041 44	.....	4,773 48	200,267 96
.....	.....	5 45	.....	5 45	
.....	.....	484 95	.....	73 64	411 31
.....	.....	2,191 62	.....	.....	2,191 62
.....	.....	63,845 95	.....	11,644 27	52,201 68
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	8,277 82	.....	4,128 84	4,148 98
.....	$205,714 65	42,849 06	.....	372 80	42,476 26
.....	.....	3,557 56	.....	36 58	3,520 98
.....	.....	9,992 43	.....	6,876 16	3,116 27
.....	.....	3,501 67	.....	1,952 75	1,548 92
.....	.....	782 74		154 15	628 59
.....	.....	5,127 10	500 00	900 00	4,227 10
.....	.....	295 07	.....	62 53	232 54
.....	.....	7,971 73	40 63	3,296 54	4,675 19
.....	.....	487 47	.....	365 30	122 17
.....	.....	3,856 11	.....	1,933 62	1,922 49
.....	.....	1,084 50	.....	.....	1,084 50
.....	$205,714 65	$566,029 94	$3,402 35	$205,737 83	$360,292 11

REFUNDS, ETC.

OBJECTS.	Balances from 1919–20.	Revenue received during 1920–21.
Duplicates and Overpayments	$61,928 53	$40,935 4
Gypsy and Brown Tail Moth Assessments	.....	142 3
Highways, Making of, Street Construction Assessments	.....	465 9
Liquor Licenses	.....	40 0
Refunded Ashes and Garbage Tickets	.....	27 5
Refunded Licensing Board Permit	.....	8 0
Refunded Street License Permits	.....	774 6
Refunded Public Buildings Department Permit	.....	20 0
Refunded Street Laying-Out Department Permits	.....	291 4
Refunded Taxes	.....	34,742 0
Refunded Wire Division Permit	.....	2 0
Residue from Tax Sales, etc	8,817 07	.....
Separate Systems of Drainage Assessments	.....	44 7
Sewerage Works Assessments	.....	80 9
Tax Titles	158 02	.....
	$70,903 62	$77,575 0

RECAPITULATION.

	Balances from 1919–20.	Revenue received during 1920–21.	Loans issued in 1920–21.	Appropriations 1920–21.
Regular Department Appropriations	$10,487 80	$121,356 78	.....	$38,404,882 92
Loan, Revenue and Special Appropriations	6,667,069 96	6,796,372 20	$11,845,000 00	6,167,095 58
Trust Funds, etc	355,009 12	416,735 47	.....	.....
Refunds, etc	70,903 62	77,575 07	.....	.....
	$7,103,470 50	$7,412,039 52	$11,845,000 00	$44,571,978 50

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures, 1920–21.	Balances Unexpended.
.....	.....	$102,863 95	$6,034 47	$30,595 64	$72,268 31
.....	.....	142 30	.....	142 30	
.....	.....	465 90	.....	465 90	
.....	.....	40 00	.....	40 00	
.....	.....	27 54	9 59	27 54	
.....	.....	8 00	.....	8 00	
.....	.....	774 68	96 00	774 68	
.....	.....	20 00	.....	20 00	
.....	.....	291 48	.....	291 48	
.....	.....	34,742 06	9,227 65	34,742 06	
.....	.....	2 00	.....	2 00	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	44 73	.....	44 73	
.....	.....	80 96	.....	80 96	
.....	.....	158 02	.....	.....	158 02
.....	.....	$148,478 69	$15,367 71	$67,235 29	$81,243 40

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.	Loans authorized but not issued
$595,430 68	$487,379 71	$38,644,778 47	$2,962,397 94	$38,270,017 00	$374,761 47	
953,947 77	856,284 09	31,573,201 42	1,190,986 72	23,665,210 47	7,907,990 95	$4,473,500 00
.....	205,714 65	566,029 94	3,402 35	205,737 83	360,292 11	
.....	.....	148,478 69	15,367,71	67,235 29	81,243 40	
,549,378 45	$1,549,378 45	$70,932,488 52	$4,172,154 72	$62,208,200 59	$8,724,287 93	$4,473,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$2,640 81	.....	.....	$2,640 81	$258 90	$2,640 81	
Service other than personal	16,137 99	$4,938 97	$18 00	21,058 96	9,803 03	21,058 96	
Supplies	35 00	.....	13 95	21 05	13 46	21 05	
	$18,813 80	$4,938 97	$31 95	$23,720 82	$10,075 39	$23,720 82	

PRINTING DEPARTMENT.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.
Personal service	$163,448 23	.....	$1,750 83	$161,697 40	$10,543 48	$144,701 81	$16,995 95
Service other than personal	87,065 15	$1,355 83	.....	88,420 98	1,217 03	83,493 29	4,927 69
Equipment	4,005 00	.....	.....	4,005 00	.....	1,738 33	2,266 67
Supplies	2,535 00	20 00	.....	2,555 00	87 29	2,436 30	118 70
Materials	56,600 00	375 00	.....	56,975 00	387 53	53,593 71	3,381 29
Incidental expenditures	28,000 00	.....	.....	28,000 00	.....	26,555 86	1,444 14
	$341,653 38	$1,750 83	$1,750 83	$341,653 38	$12,235 33	$312,519 30	$29,134 08

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1920–21.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1920–21.	Balances Unexpended.
Current Expenses:							
Personal service	$679,094 26	$11,348 00	$9,796 98	$680,645 28	$62,924 09	$680,645 28	
Service other than personal	49,913 00	21,059 00	3,234 50	67,737,50	14,408 10	67 737 50	
Equipment	73,300 00	500 00	1,219 26	72,580 74	4,426 77	72 580 74	
Supplies	31,220 00	4,706 00	624 73	35,301 27	4,416 40	35,301 27	
Materials	239,950 00	10,598 00	249 24	250,298 76	24,558 15	250,298 76	
Special items	179,689 07	3,901 71	36,988 00	146,602 78	1,245 74	146,602 78	
	$1,253,166 33	$52,112 71	$52,112 71	$1,253,166 33	$111,979 25	$1,253,166 33	
Interest	45,949 00	.....	.....	45,949 00	127,50	45,874 33	$74 67
	$1,299,115 33	$52,112 71	$52,112 71	$1,299,115 33	$112,106 75	$1,299,040 66	$74 67
Refunded Rates	.....	.....	.....	.....	33 15	1,041 38	
Metropolitan Water Assessment	.....	.....	.....	.....	.....	1,885,924 91	
					$112,139 90	$3,186,006 95	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Aug. 3, 1920,	.....	Reserve Fund	Assessing Department	$7,054 00	
	Dec. 23, 1920,	City Debt Requirements, Interest	Assessing Department	4,708 50	
	Dec. 29, 1920,	Reserve Fund	Assessing Department	3,648 66	
					$15,411 16
Aug. 25, 1920,	.....	Reserve Fund	Board of Examiners	$68 00	
Oct. 20, 1920,	.....	Reserve Fund	Board of Examiners	573 00	
					641 00
Oct. 5, 1920,	.....	Reserve Fund	City Council	$1,500 00	
Nov. 17, 1920,	.....	Reserve Fund	City Council	1,600 00	
	Dec. 31, 1920,	Reserve Fund	City Council	468 73	
					3,568 73
Oct. 26, 1920,	.....	Fuel supplies, etc.	Consumptives' Hospital Department	.....	11,650 00
Aug. 11, 1920,	.....	Reserve Fund	Election Department	$1,560 00	
Sept. 22, 1920,	.....	Reserve Fund	Election Department	7,400 00	
Oct. 26, 1920,	.....	Reserve Fund	Election Department	7,692 00	
Nov. 17, 1920,	.....	Reserve Fund	Election Department	12,440 00	
	Jan. 13, 1921,	City Debt Requirements, Interest	Election Department	7,635 66	36,727 66
Jan. 25, 1921,	.....	City Debt Requirements, Interest	Finance Commission, Pension Investigation		9,000 00

			Fire Department:		
July 6, 1920,	.....	Reserve Fund	Department Expenses	$40,000 00	
Nov. 17, 1920,	.....	Reserve Fund	Department Expenses	16,600 00	
	Jan. 21, 1921,	Fire Department, Wire Division	Department Expenses	3,309 42	$59,909 42
		Fire Department:			
May 12, 1920,	.....	Department Expenses	Wire Division	$275 76	
July 6, 1920,	.....	Department Expenses	Wire Division	784 00	1,059 76
Sept. 7, 1920,	.....	Reserve Fund	Health Department	.....	10,000 00
Oct. 26, 1920,	.....	Fuel supplies, etc	Hospital Department	.....	50,000 00
Aug. 3, 1920,	.....	Reserve Fund	Boston Almshouse and Hospital	$1,700 00	
Oct. 5, 1920,	.....	Reserve Fund	Boston Almshouse and Hospital	40,500 00	42,200 00
July 6, 1920,	.....	Reserve Fund	Steamer "George A. Hibbard"	$2,500 00	
July 14, 1920,	.....	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	172 50	
Oct. 5, 1920.	.....	Reserve Fund	Steamer "George A. Hibbard"	2,500 00	5,172 50
			Boston Infirmary Department		
July 14, 1920,	.....	Boston Almshouse and Hospital	Office Expenses,	100 38	
	Jan. 20, 1921,	Penal Institutions Department, Office Expenses	Office Expenses	7 68	108 06
Sept. 7, 1920,	.....	Reserve Fund	Placing-Out and Office Division	$515 00	
	Dec. 29, 1920,	Suffolk School for Boys	Placing Out and Office Division	5,761 75	6,276 75
Oct. 26, 1920,	.....	Fuel Supplies, etc	Suffolk School for Boys	.....	10,879 01
Oct. 5, 1920,	.....	Reserve Fund	Steamer "Monitor"	$3,800 00	
Oct. 26, 1920,	.....	Reserve Fund	Steamer "Monitor"	500 00	
		Carried forward		$4,300 00	$262,604 05

TRANSFERS OF APPROPRIATIONS, 1920-21.—*Continued.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward		$4,300 00	$262,604 05
Nov. 10, 1920,		Fuel supplies, etc.	Steamer "Monitor"	6,500 00	
Nov. 10, 1920,		House of Correction	Steamer "Monitor"	5,098 34	15,898 34
	Dec. 29, 1920,	City Debt Requirements, Interest	Library Department		3,806 16
	Dec. 10, 1920,	Reserve Fund	Licensing Board		776 97
Aug. 11, 1920,		Reserve Fund	Market Department		201 50
		Overseeing of the Poor Department:	Overseeing of the Poor Department:		
	Dec. 16, 1920,	Wayfarers' Lodge	Central Office		1,195 96
	Dec. 16, 1920,	Wayfarers' Lodge	Temporary Home		303 00
			Park Department:		
	Jan. 29, 1921,	Park Department, Cemetery Division	Park Department, Department Expenses		1,776 89
Aug. 11, 1920,		Reserve Fund	Cemetery Division		6,000 00
Nov. 10, 1920,		Fuel supplies, etc.	Public Buildings Department	$12,000 00	
Nov. 24, 1920,		Reserve Fund	Public Buildings Department	940 00	
Nov. 30, 1920,		Reserve Fund	Public Buildings Department	400 00	13,340 00
	Dec. 29, 1920,	Lighting Service	Central Office	719 18	
		Public Works Department:	Public Works Department:		
	Jan. 7, 1921,	Lighting Service	Central Office	4 22	723 40

Sept. 22, 1920,	.....	Bridge Service	Ferry Service	$27,500 00	
Nov. 24, 1920,	.....	Bridge Service	Ferry Service	5,375 00	
Oct. 20, 1920,	.....	Fuel supplies, etc	Ferry Service	25,000 00	
	Jan. 12, 1921,	Paving Service	Ferry Service	23,026 97	
	Jan. 12, 1921,	Bridge Service	Ferry Service	2,000 00	82,901 97
	Jan. 21, 1921,	Lighting Service	Paving Service	$766 30	
	Jan. 29, 1921,	Sewer Service	Paving Service	4,055 55	
	Jan. 29, 1921,	Steret Cleaning and Oiling Service:	Paving Service	1,962 07	6,783 92
Oct. 20, 1920,	.....	Fuel supplies, etc	Sanitary Service	.....	11,000 00
Oct. 20, 1920,	.....	Fuel supplies, etc	Street Cleaning and Oiling Service	.....	46,000 00
Oct. 20, 1920,	.....	Fuel supplies, etc	Sewer Service	$43,000 00	
	Jan. 7, 1921,	Sanitary Service	Sewer Service	30,182 88	86,182 88
	Jan. 7, 1921,	Street Cleaning and Oiling Service	Sewer Service	13,000 00	
Aug. 11, 1920,	.....	Reserve Fund	Registry Department	$2,125 00	
	Dec. 16, 1920,	City Debt Requirements, Interest	Registry Department	2,900 00	5,025 00
May 12, 1920,	.....	Reserve Fund	Supply Department	.....	11,008 30
			County of Suffolk:		
	Dec. 29, 1920,	City Debts Requirements, Interest	Suffolk County Courthouse, County Buildings	.....	10,550 24
Nov. 10, 1920,	.....	Fuel supplies, etc	County Buildings	.....	1,500 00
	Dec. 29, 1920,	Reserve Fund	Jail	.....	2,376 06
	Dec. 30, 1920,	County Debt Requirements, Interest	Supreme Judicial Court	$2,485 90	
	Dec. 30, 1920,	Reserve Fund	Supreme Judicial Court	486 10	2,972 00
	Jan. 31, 1921,	Superior Court, Criminal Session,	Superior Court, Civil Session, General Expenses	.....	10,186 80
Aug. 3, 1920,	.....	Reserve Fund	Superior Court, Civil Session, Clerk's Office	.....	343 88
Aug. 3, 1920,	.....	Reserve Fund	Probate Court	.....	420 06
Nov. 10, 1920,	.....	Reserve Fund	Municipal Court, City of Boston	$900 00	
Nov. 30, 1920,	.....	Reserve Fund	Municipal Court, City of Boston	3,105 99	4,005 99
		Carried forward	.....	.....	$587,883 37

TRANSFERS OF APPROPRIATIONS, 1920–21.— *Concluded.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward			$587,883 37
Sept. 15, 1920,		Reserve Fund	East Boston District Court	$275 55	
Nov. 10, 1920,		Reserve Fund	East Boston District Court	226 43	
Nov. 30, 1920,		Reserve Fund	East Boston District Court	89 70	
					591 68
Sept. 15, 1920,		Reserve Fund	Municipal Court, Dorchester District		131 90
	Dec. 22, 1920,	County Debt Requirements, Interest	Municipal Court, Roxbury District		563 99
Sept. 28, 1920,		Reserve Fund	Municipal Court, West Roxbury District		119 80
Aug. 3, 1920,		Reserve Fund	Boston Juvenile Court		45 07
July 6, 1920,		Reserve Fund	Registry of Deeds	$5,000 00	
Aug. 25, 1920,		Reserve Fund	Registry of Deeds	7,450 00	
					12,450 00
	Dec. 13, 1920,	County Debt Requirements, Interest	Land Court		316 78
Oct. 26, 1920,		House of Correction	Office Expenses, Penal Institutions Department,		1,366 80
	Jan. 31, 1921,	Reserve Fund	City Record, Publication of		4,907 02
March 30, 1920,		Fire House, Winthrop Street, Charlestown	Fire Quarters, Readville		114 58
Sept. 22, 1920,		New Ferryboat and Runways	Long Island, Fire Protection		105,000 00
Jan. 11, 1921,		City Debt Requirements, Interest	Long Island Wharf & Coal Pocket, Rebuilding, etc.		25,000 00
March 17, 1920,		Park Roadway, Improvements	Fens, Improvements		9,231 06
March 12, 1920,		Ripley Playground, Dorchester	Savin Hill Playground and Beach		13,534 25
			Cemetery Division:		
Oct. 26, 1920,		Reserve Fund	Mount Hope Cemetery, World War Veterans' Burial Lot		20,000 00

Sept. 28, 1920,	.....	New Ferryboat and Runways	Municipal Building, Ward 12	.....	$135,000 00
Sept. 22, 1920,	.....	New Ferryboat and Runways	Ferryboat "Noddle Island"	.....	160,000 00
	Jan. 31, 1921,	New Building, Rainsford Island	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	$8,989 06	
	Jan. 31, 1921,	Engine House, East Boston	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	1,972 49	
	Jan. 31, 1921,	Fire House, Winthrop street, Charlestown	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	917 71	
	Jan. 31, 1921,	Consumptives' Hospital Department, New Buildings.	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	403 86	
	Jan. 31, 1921,	Public Park, North End	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	402 73	
	Jan. 31, 1921,	Long Island Improvements	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	304 92	
	Jan. 31, 1921,	Granite Avenue Bridge Construction	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	284 95	
	Jan. 31, 1921,	Jail, Shower Baths, etc	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	200 28	
	Jan. 31, 1921,	Fire Quarters, Readville	Land and Buildings, Sanitary and Street Cleaning Divisions, Dorchester	24 00	
					13,500 00
July 14, 1920,	.....	Reserve Fund	Street Improvements	.....	50,000 00
	Dec. 17, 1920,	Charles Street, between Spring and Hamilton Streets.	Highways, Making of	$5,057 18	
	Dec. 17, 1920,	Hyde Park Avenue, from Ashland Street to Hyde Park line.	Highways, Making of	1,966 20	
					7,023 38
	Dec. 17, 1920,	Norfolk Street, Widening	Norfolk Street, Dorchester, Widening	$715 65	
	Dec. 17, 1920,	Hyde Park Avenue, from Ashland Street to Hyde Park line.	Norfolk Street, Dorchester, Widening	677 90	
					1,393 55
	School Comm. Orders				
	Jan. 31, 1921,	School Physicians and School Nurses	School Committee	520 96	
	Jan. 31, 1921,	Physical Education	School Committee	440 33	
	Acts 1914, Chapter 324				961 29
	Jan. 31, 1921,	Collecting Department, Water Division	Public Works Department, Water Service		571 02
	Jan. 31, 1921,	Public Works Department, Water Service	City Loans, Redemption of		193,958 26
					$1,343,663 80

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriations.	Amounts.	Totals.	
Aug. 25, 1920,	Boston Common and Public Garden, Improvements	$91,150 00		
Dec. 22, 1920,	Boston Common and Public Garden, Improvements	36,000 00		
			$127,150 00	
Aug. 25, 1920	Franklin Park Building, Improvements, etc	$44,500 00		
Dec. 22, 1920,	Franklin Park Building, Improvements, etc	16,064 65		
			60,564 65	
Aug. 25, 1920,	Fens, Improvements	.....	12,000 00	
Aug. 25 1920,	Arnold Arboretum, Fence	.....	6,000 00	
				205,714 65
				$1,549,378 45

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$2,190,000 00	
Rapid Transit debt		655,000 00	
			2,845,000 00
			$127,255,101 00
Deduct funded debt paid in 1920–21:			
City debt		$2,936,750 00	
Hyde Park debt		13,500 00	
Cochituate Water debt		75,000 00	
Hyde Park Water debt		22,000 00	
County debt		89,500 01	
Rapid Transit debt		6,000 00	
			3,142,750 01
Gross funded debt January 31, 1921			*$124,112,350 99
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		3,027,581 11	
		$44,961,614 52	
Payments during 1920–21		1,532,111 39	
		$43,429,503 13	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$584,103 10		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	670,995 66		
		1,302,922 98	
Total redemption means January 31, 1921			44,732,426 11
Net funded debt January 31, 1921			$79,379,924 88

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,913,301 00	$37,364,336 73	$46,548,964 27
County debt	*2,143,999 99	803,028 87	1,340,971 12
Water debt	1,060,350 00	746,350 00	314,000 00
	$87,117,650 99	$38,913,715 60	$48,203,935 39
Rapid Transit debt	36,994,700 00	5,818,710 51	31,175,989 49
	$124,112,350 99	$44,732,426 11	$79,379,924 88

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
anuary 31, 1921.....	83,913,301 00	2,143,999 99	1,060,350 00	36,994,700 00	124,112,350 99
Decrease.....	$760,250 00	$89,500 01	$97,000 00	* $649,000 00	$297,750 01

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
anuary 31, 1921.....	46,548,964 27	1,340,971 12	314,000 00	31,175,989 49	79,379,924 88
Decrease.....	$1,780,682 71	$144,364 01	$22,000 00	* $418,574 13	$1,528,472 59

* Increase.

CITY AND COUNTY FUNDED DEBT.

January 31, 1921

Total Funded Debt, City and County			*$124,112,350 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,660,800 00	
Water debt		1,060,350 00	
County debt		1,740,999 99	
Rapid Transit debt		36,994,700 00	
			72,456,849 99
Funded debt within the debt limit			$51,655,501 00
Offsets to funded debt:			
Sinking funds		$43,429,503 13	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,080,162 00		
Water Sinking Fund . .	746,350 00		
County Sinking Fund . .	803,028 87		
Rapid Transit Sinking Funds,	5,818,710 51		
		$26,448,251 38	
Offsets to funded debt within the debt limit . . .			$16,981,251 75
Net indebtedness within the debt limit			$34,674,249 25

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

January 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
August 7, 1920, Engine 31 and Police Division 8, Building	225,000 00	
October 20, 1920, Municipal Building, Ward 12,	65,000 00	
		1,640,000 00
Debt incurring power January 31, 1921		$464,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	50,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	90,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
	Inside debt limit... $1,352,500 00 Outside debt limit.. 3,121,000 00 $4,473,500 00	$1,352,500, 00	$3,121,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $825,000.

[Document 38—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, February 1, 1921.

To the Mayor, City Council, and Heads of Departments:

Sirs,—The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1921–22, as shown in the books, in his office, February 1, 1921, including the February draft, being one month's draft, exhibiting the balances brought forward from 1920–21, the amounts drawn February 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1921.

The February draft comprises pay rolls and bills payable February 1, 1921.

The appropriation bill for the financial year 1921–22, not having been passed, payments are made under authority of Chapter 320 of the Acts of 1889.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations * 1921–22.
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Carried forward				

* The appropriation bill for the financial year 1921–22, not having been passed, payments are made under authority of Chapter 320 of the Acts of 1889.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
			$20 83	**$20 83**		
			20 83	20 83		
			14,127 83	**14,127 83**		
			13,219 23	13,219 23		
			137 66	137 66		
			33 15	33 15		
			727 79	727 79		
			10 00	10 00		
			1,957 00	**1,957 00**		
			1,957 00	1,957 00		
			416 00	**416 00**		
			416 00	416 00		
			5,888 08	**5,888 08**		
			4,977 00	4,977 00		
			378 14	378 14		
			5 00	5 00		
			527 94	527 94		
			228 33	**228 33**		
			228 33	228 33		
			83 33	**83 33**		
			83 33	83 33		
			$22,721 40	**$22,721 40**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatior 1921–22.
Brought forward				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Water Division				
Personal service				
Service other than personal				
Supplies				
Carried forward				

propriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
			$22,721 40	$22,721 40		
			2,117 32	2,117 32		
			1,876 00	1,876 00		
			25 00	25 00		
			42 00	42 00		
			99 32	99 32		
			75 00	75 00		
			767 69	767 69		
			514 00	514 00		
			193 36	193 36		
			60 33	60 33		
			436 51	436 51		
			436 51	436 51		
			22 55	22 55		
			55	55		
			22 00	22 00		
			2,574 96	2,574 96		
			2,416 63	2,416 63		
			158 33	158 33		
			691 67	691 67		
			691 67	691 67		
			$29,332 10	$29,332 10		

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward				
Consumptives' Hospital Department	$1,058 38			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Wire Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$1,058 38			

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$29,332 10**	**$29,332 10**		
.....	.....	**$1,058 38**	**25,431 18**	**25,431 18**		
.....	.....	.....	12,922 87	12,922 87		
.....	.....	.....	1,019 11	1,019 11		
.....	.....	.....	587 83	587 83		
.....	.....	.....	10,549 17	10,549 17		
.....	.....	.....	57 78	57 78		
.....	.....	.....	294 42	294 42		
.....	.....	.....	.....	.....		
.....	.....	.....	**1,494 00**	**1,494 00**		
.....	.....	.....	1,494 00	1,494 00		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	**2,036 08**	**2,036 08**		
.....	.....	.....	1,619 00	1,619 00		
.....	.....	.....	417 08	417 08		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	**18,478 03**	**18,478 03**		
.....	.....	.....	625 00	625 00		
.....	.....	.....	5,357 38	5,357 38		
.....	.....	.....	2,424 18	2,424 18		
.....	.....	.....	8,066 66	8,066 66		
.....	.....	.....	2,004 81	2,004 81		
.....	.....	.....	.....	.....		
.....	.....	.....	**342 86**	**342 86**		
.....	.....	.....	.....	.....		
.....	.....	.....	217 86	217 86		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	125 00	125 00		
.....	.....	**$1,058 38**	**$77,114 25**	**$77,114 25**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38			
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Institutions Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Child Welfare Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Infirmary Division:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$1,058 38			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	$1,058 38	$77,114 25	$77,114 25		
.....	.....	.....	8,694 04	8,694 04		
.....	.....	.....	4,650 53	4,650 53		
.....	.....	.....	2,043 98	2,043 98		
.....	.....	.....	93 73	93 73		
.....	.....	.....	1,658 65	1,658 65		
.....	.....	.....	39 15	39 15		
.....	.....	.....	208 00	208 00		
.....	.....	.....	33,646 18	33,646 18		
.....	.....	.....	541 66	541 66		
.....	.....	.....	2,450 10	2,450 10		
.....	.....	.....	2,655 17	2,655 17		
.....	.....	.....	27,187 69	27,187 69		
.....	.....	.....	811 56	811 56		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	776 14	776 14		
.....	.....	.....	.....	.....		
.....	.....	.....	333 69	333 69		
.....	.....	.....	51 69	51 69		
.....	.....	.....	390 76	390 76		
.....	.....	.....	.....	.....		
.....	.....	.....	12,576 20	12,576 20		
.....	.....	.....	43 75	43 75		
.....	.....	.....	8,905 20	8,905 20		
.....	.....	.....	3,599 51	3,599 51		
.....	.....	.....	27 74	27 74		
.....	.....	.....	12,450 58	12,450 58		
.....	.....	.....	.....	.....		
.....	.....	.....	1,379 44	1,379 44		
.....	.....	.....	1,310 12	1,310 12		
.....	.....	.....	8,404 64	8,404 64		
.....	.....	.....	1,356 38	1,356 38		
.....	.....	.....	.....	.....		
.....	.....	$1,058 38	$145,257 39	$145,257 39		

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,058 38			
Steamers "Monitor" and "George A. Hibbard"				
Personal Service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,058 38			

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,058 38	$145,257 39	$145,257 39		
.....	.....	.....	514 91	514 91		
.....	.....	.....	.....	.....		
.....	.....	.....	347 60	347 60		
.....	.....	.....	25 76	25 76		
.....	.....	.....	111 55	111 55		
.....	.....	.....	.....	.....		
.....	.....	.....	30 00	30 00		
.....	.....	.....	3,685 58	3,685 58		
.....	.....	.....	3,426 00	3,426 00		
.....	.....	.....	153 56	153 56		
.....	.....	.....	52 15	52 15		
.....	.....	.....	53 87	53 87		
.....	.....	.....	5,414 84	5,414 84		
.....	.....	.....	150 00	150 00		
.....	.....	.....	2,701 60	2,701 60		
.....	.....	.....	2,123 87	2,123 87		
.....	.....	.....	155 67	155 67		
.....	.....	.....	283 70	283 70		
.....	.....	.....	2,199 75	2,199 75		
.....	.....	.....	1,500 00	1,500 00		
.....	.....	.....	634 00	634 00		
.....	.....	.....	9 50	9 50		
.....	.....	.....	56 25	56 25		
.....	.....	.....	643 68	643 68		
.....	.....	.....	533 32	533 32		
.....	.....	.....	55 98	55 98		
.....	.....	.....	5 75	5 75		
.....	.....	.....	18 63	18 63		
.....	.....	.....	.....	.....		
.....	.....	.....	30 00	30 00		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	$1,058 38	$157,716 15	$157,716 15		

Regular Departmer

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,058 38			
Mayor, Office Expenses:				
Incidental expenditures				
Conventions, etc				
Public Celebrations	21 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park Department:				
Department Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Cemetery Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried Forward	$1,079 93			

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,058 38	$157,716 15	$157,716 15		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	21 55	.....	.....	$21 55	
.....	.....	.....	7,569 30	7,569 30		
.....	.....	.....	900 00	900 00		
.....	.....	.....	416 98	416 98		
.....	.....	.....	.....	.....		
.....	.....	.....	575 90	575 90		
.....	.....	.....	5,676 42	5,676 42		
.....	.....	.....	505 68	505 68		
.....	.....	.....	200 00	200 00		
.....	.....	.....	75 44	75 44		
.....	.....	.....	.....	.....		
.....	.....	.....	230 24	230 24		
.....	.....	.....	625 34	625 34		
.....	.....	.....	83 00	83 00		
.....	.....	.....	149 70	149 70		
.....	.....	.....	3 50	3 50		
.....	.....	.....	389 14	389 14		
.....	.....	.....	31,321 48	31,321 48		
.....	.....	.....	.....	.....		
.....	.....	.....	5,720 75	5,720 75		
.....	.....	.....	2,411 66	2,411 66		
.....	.....	.....	16,020 62	16,020 62		
.....	.....	.....	6,101 57	6,101 57		
.....	.....	.....	1,066 88	1,066 88		
.....	.....	.....	1,167 83	1,167 83		
.....	.....	.....	684 99	684 99		
.....	.....	.....	159 77	159 77		
.....	.....	.....	171 84	171 84		
.....	.....	.....	62 03	62 03		
.....	.....	.....	70	70		
.....	.....	.....	88 50	88 50		
.....	.....	$1,079 93	$198,905 78	$198,905 78		

Regular Departme

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,079 93			
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93			

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$198,905 78**	**$198,905 78**		
.....	.....	.....	**28,354 38**	**28,354 38**		
.....	.....	.....	2,155 53	2,155 53		
.....	.....	.....	6,659 50	6,659 50		
.....	.....	.....	1,388 00	1,388 00		
.....	.....	.....	2,698 70	2,698 70		
.....	.....	.....	15,452 65	15,452 65		
.....	.....	.....	**13,332 19**	**13,332 19**		
.....	.....	.....	1,069 00	1,069 00		
.....	.....	.....	5,067 45	5,067 45		
.....	.....	.....	85 25	85 25		
.....	.....	.....	6,537 67	6,537 67		
.....	.....	.....	59 60	59 60		
.....	.....	.....	513 22	513 22		
.....	.....	.....	**1,997 67**	**1,997 67**		
.....	.....	.....	1,658 34	1,658 34		
.....	.....	.....	44 06	44 06		
.....	.....	.....	19 20	19 20		
.....	.....	.....	276 07	276 07		
.....	.....	.....	**8,167 00**	**8,167 00**		
.....	.....	.....	1,277 33	1,277 33		
.....	.....	.....	2,817 22	2,817 22		
.....	.....	.....	175 59	175 59		
.....	.....	.....	1,112 98	1,112 98		
.....	.....	.....	2,464 83	2,464 83		
.....	.....	.....	319 05	319 05		
.....	.....	.....	**6,288 39**	**6,288 39**		
.....	.....	.....	.....	.....		
.....	.....	.....	3,659 98	3,659 98		
.....	.....	.....	312 96	312 96		
.....	.....	.....	494 99	494 99		
.....	.....	.....	1,203 46	1,203 46		
.....	.....	.....	617 00	617 00		
.....	.....	.....	**66,985 86**	**66,985 86**		
.....	.....	.....	117 32	117 32		
.....	.....	.....	66,806 56	66,806 56		
.....	.....	.....	.....	.....		
.....	.....	.....	31 98	31 98		
.....	.....	**$1,079 93**	**$324,031 27**	**$324,031 27**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93			
Lighting Service:				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93			

* See pages 36 and 45

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$324,031 27**	**$324,031 27**		
.....	.....	.....	30 00	30 00		
.....	.....	.....	**14,347 41**	**14,347 41**		
.....	.....	.....	551 00	551 00		
.....	.....	.....	2,166 86	2,166 86		
.....	.....	.....	561 23	561 23		
.....	.....	.....	6,356 11	6,356 11		
.....	.....	.....	1,938 07	1,938 07		
.....	.....	.....	2,774 14	2,774 14		
.....	.....	.....	**9,095 67**	**9,095 67**		
.....	.....	.....	320 83	320 83		
.....	.....	.....	3,119 92	3,119 92		
.....	.....	.....	355 81	355 81		
.....	.....	.....	1,713 26	1,713 26		
.....	.....	.....	2,172 47	2,172 47		
.....	.....	.....	1,413 38	1,413 38		
.....	.....	.....	**7,046 92**	**7,046 92**		
.....	.....	.....	133 33	133 33		
.....	.....	.....	901 01	901 01		
.....	.....	.....	149 71	149 71		
.....	.....	.....	4,545 81	4,545 81		
.....	.....	.....	272 18	272 18		
.....	.....	.....	1,044 88	1,044 88		
.....	.....	.....	**10,507 21**	**10,507 21**		
.....	.....	.....	416 00	416 00		
.....	.....	.....	2,842 76	2,842 76		
.....	.....	.....	1,365 51	1,365 51		
.....	.....	.....	2,439 32	2,439 32		
.....	.....	.....	2,316 44	2,316 44		
.....	.....	.....	1,127 18	1,127 18		
.....	.....	.....	**383 33**	**383 33**		
.....	.....	.....	333 33	333 33		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	**$1,079 93**	**$365,411 81**	**$365,411 81**		

Regular Departmer

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatior 1921–22.
Brought forward	$1,079 93			
Registry Department:				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
School physicians and school nurses				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Supply Department				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93			

* See pages 32 and 44.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,079 93	$365,411 81	395,411 81		
.....	.....	.....	50 00	50 00		
.....	.....	.....	3,710 35	3,710 35		
.....	.....	.....	562,508 42	562,508 42		
.....	.....	.....	1,529 08	1,529 08		
.....	.....	.....	10,889 35	10,889 35		
.....	.....	.....	6,048 37	6,048 37		
.....	.....	.....	7,910 82	7,910 82		
.....	.....	.....	333 00	333 00		
.....	.....	.....	150 00	150 00		
.....	.....	.....	150 00	150 00		
.....	.....	.....	.....	.....		
.....	.....	.....	49,820 68	49,820 68		
.....	.....	.....	1,476 00	1,476 00		
.....	.....	.....	56 65	56 65		
.....	.....	.....	.....	.....		
.....	.....	.....	22 03	22 03		
.....	.....	.....	48,266 00	48,266 00		
.....	.....	.....	275 00	275 00		
.....	.....	.....	275 00	275 00		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	3,964 35	3,964 35		
.....	.....	.....	3,397 00	3,397 00		
.....	.....	.....	279 53	279 53		
.....	.....	.....	25 00	25 00		
.....	.....	.....	262 82	262 82		
.....	.....	.....	1,301 12	1,301 12		
.....	.....	.....	500 00	500 00		
.....	.....	.....	566 80	566 80		
.....	.....	.....	6 00	6 00		
.....	.....	$1,079 93	$1,013,852 35	$1,013,852 35		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93			
Supply Department:				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Jail				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93			

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$1,013,852 35**	**$1,013,852 35**		
.....	.....	.....	228 32	228 32		
.....	.....	.....	**2,349 75**	**2,349 75**		
.....	.....	.....	1,728 00	1,728 00		
.....	.....	.....	619 50	619 50		
.....	.....	.....	.....	.....		
.....	.....	.....	2 25	2 25		
.....	.....	.....	**295 04**	**295 04**		
.....	.....	.....	.....	.....		
.....	.....	.....	191 63	191 63		
.....	.....	.....	75	75		
.....	.....	.....	102 66	102 66		
.....	.....	.....	**571 08**	**571 08**		
.....	.....	.....	.....	.....		
.....	.....	.....	275 56	275 56		
.....	.....	.....	.....	.....		
.....	.....	.....	1 20	1 20		
.....	.....	.....	294 32	294 32		
.....	.....	.....	**4,392 71**	**4,392 71**		
.....	.....	.....	183 46	183 46		
.....	.....	.....	255 10	255 10		
.....	.....	.....	3,580 18	3,580 18		
.....	.....	.....	373 97	373 97		
.....	.....	.....	**1,117 30**	**1,117 30**		
.....	.....	.....	5 00	5 00		
.....	.....	.....	399 12	399 12		
.....	.....	.....	27 00	27 00		
.....	.....	.....	656 71	656 71		
.....	.....	.....	5 47	5 47		
.....	.....	.....	24 00	24 00		
.....	.....	.....	**13,207 83**	**13,207 83**		
.....	.....	.....	6,369 93	6,369 93		
.....	.....	.....	782 35	782 35		
.....	.....	.....	745 22	745 22		
.....	.....	**$1,079 93**	**$1,035,786 06**	**$1,035,786 06**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$1,079 93			
Jail				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$1,035,786 06**	**$1,035,786 06**		
.....	.....	.....	4,054 99	4,054 99		
.....	.....	.....	1,074 68	1,074 68		
.....	.....	.....	180 66	180 66		
.....	.....	.....	**6,160 07**	**6,160 07**		
.....	.....	.....	3,377 07	3,377 07		
.....	.....	.....	2,381 70	2,381 70		
.....	.....	.....	200 00	200 00		
.....	.....	.....	156 30	156 30		
.....	.....	.....	45 00	45 00		
.....	.....	.....	**16,934 45**	**16,934 45**		
.....	.....	.....	11,954 33	11,954 33		
.....	.....	.....	3,300 06	3,300 06		
.....	.....	.....	523 35	523 35		
.....	.....	.....	514 80	514 80		
.....	.....	.....	641 91	641 91		
.....	.....	.....	**9,423 74**	**9,423 74**		
.....	.....	.....	7,957 24	7,957 24		
.....	.....	.....	974 98	974 98		
.....	.....	.....	19 65	19 65		
.....	.....	.....	385 90	385 90		
.....	.....	.....	85 97	85 97		
.....	.....	.....	**11,405 15**	**11,405 15**		
.....	.....	.....	8,318 63	8,318 63		
.....	.....	.....	2,025 88	2,025 88		
.....	.....	.....	236 50	236 50		
.....	.....	.....	502 35	502 35		
.....	.....	.....	213 50	213 50		
.....	.....	.....	108 29	108 29		
.....	.....	.....	**4,088 14**	**4,088 14**		
.....	.....	.....	3,256 57	3,256 57		
.....	.....	.....	490 17	490 17		
.....	.....	.....	.....	.....		
.....	.....	.....	341 40	341 40		
.....	.....	**$1,079 93**	**$1,083,797 61**	**$1,083,797 61**	.....	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93			
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Carried forward	$1,079 93			

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
.....	.....	1,079 93	$1,083,797 61	$1,083,797 61		
.....	.....	.....	18,898 43	18,898 43		
.....	.....	.....	15,683 85	15,683 85		
.....	.....	.....	158 62	158 62		
.....	.....	.....	193 30	193 30		
.....	.....	.....	1,893 19	1,893 19		
.....	.....	.....	816 83	816 83		
.....	.....	.....	152 64	152 64		
.....	.....	.....	2,097 14	2,097 14		
.....	.....	.....	1,663 04	1,663 04		
.....	.....	.....	96 62	96 62		
.....	.....	.....	1 87	1 87		
.....	.....	.....	235 61	235 61		
.....	.....	.....	100 00	100 00		
.....	.....	.....	.....	.....		
.....	.....	.....	1,821 39	1,821 39		
.....	.....	.....	1,564 25	1,564 25		
.....	.....	.....	90 61	90 61		
.....	.....	.....	.....	.....		
.....	.....	.....	151 03	151 03		
.....	.....	.....	15 50	15 50		
.....	.....	.....	1,040 07	1,040 07		
.....	.....	.....	976 06	976 06		
.....	.....	.....	18 96	18 96		
.....	.....	.....	.....	.....		
.....	.....	.....	37 60	37 60		
.....	.....	.....	7 45	7 45		
.....	.....	.....	1,491 11	1,491 11		
.....	.....	.....	1,234 91	1,234 91		
.....	.....	.....	34 69	34 69		
.....	.....	.....	12 00	12 00		
.....	.....	.....	127 26	127 26		
.....	.....	.....	67 00	67 00		
.....	.....	.....	15 25	15 25		
.....	.....	$1,079 93	$1,109,145 75	$1,109,145 75		

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93			
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93			

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$1,109,145 75**	**$1,109,145 75**		
.....	.....	.....	**4,141 49**	**4,141 49**		
.....	.....	.....	3,622 89	3,622 89		
.....	.....	.....	268 93	268 93		
.....	.....	.....	16 15	16 15		
.....	.....	.....	146 42	146 42		
.....	.....	.....	50 00	50 00		
.....	.....	.....	37 10	37 10		
.....	.....	.....	**1,189 15**	**1,189 15**		
.....	.....	.....	1,077 66	1,077 66		
.....	.....	.....	98 14	98 14		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	13 35	13 35		
.....	.....	.....	**756 22**	**756 22**		
.....	.....	.....	677 46	677 46		
.....	.....	.....	59 19	59 19		
.....	.....	.....	7 50	7 50		
.....	.....	.....	2 25	2 25		
.....	.....	.....	9 82	9 82		
.....	.....	.....	**687 33**	**687 33**		
.....	.....	.....	583 34	583 34		
.....	.....	.....	46 62	46 62		
.....	.....	.....	.....	.....		
.....	.....	.....	11 33	11 33		
.....	.....	.....	46 04	46 04		
.....	.....	.....	**1,247 08**	**1,247 08**		
.....	.....	.....	1,108 61	1,108 61		
.....	.....	.....	103 98	103 98		
.....	.....	.....	.....	.....		
.....	.....	.....	12 39	12 39		
.....	.....	.....	22 10	22 10		
.....	.....	.....	**8,990 18**	**8,990 18**		
.....	.....	.....	8,556 32	8,556 32		
.....	.....	.....	161 73	161 73		
.....	.....	.....	.....	.....		
.....	.....	.....	272 13	272 13		
.....	.....	**$1,079 93**	**$1,126,157 20**	**$1,126,157 20**		

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93			
Index Commissioners				
Service other than personal				
Supplies				
Insanity cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Carried forward	$1,079 93			

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$1,126,157 20**	**$1,126,157 20**		
.....	.....	.....	**1,009 31**	**1,009 31**		
.....	.....	.....	1,009 31	1,009 31		
.....	.....	.....	.....	.....		
.....	.....	.....	**706 82**	**706 82**		
.....	.....	.....	706 82	706 82		
.....	.....	.....	.....	.....		
.....	.....	.....	**260 71**	**260 71**		
.....	.....	.....	26 26	26 26		
.....	.....	.....	23 30	23 30		
.....	.....	.....	211 15	211 15		
.....	.....	.....	**1,902 10**	**1,902 10**		
.....	.....	.....	1,239 16	1,239 16		
.....	.....	.....	627 74	627 74		
.....	.....	.....	.....	.....		
.....	.....	.....	35 20	35 20		
.....	.....	.....	.....	.....		
.....	.....	.....	**1,000 23**	**1,000 23**		
.....	.....	.....	725 91	725 91		
.....	.....	.....	238 47	238 47		
.....	.....	.....	.....	.....		
.....	.....	.....	35 85	35 85		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	**69 42**	**69 42**		
.....	.....	.....	69 42	69 42		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	**73 00**	**73 00**		
.....	.....	.....	73 00	73 00		
.....	.....	.....	.....	.....		
.....	.....	**$1,079 93**	**$1,131,178 79**	**$1,131,178 79**		

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93			
Miscellaneous Expenses:				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans				
Interest				
Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$1,079 93			

*The Appropriation Bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,079 93**	**$1,131,178 79**	**$1,131,178 79**		
.....	.....	.....	**97 50**	**97 50**		
.....	.....	.....	97 50	97 50		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**445 51**	**445 51**		
.....	.....	.....	445 51	445 51		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	**5,981 39**	**5,981 39**		
.....	.....	.....	.....	.....		
.....	.....	.....	707 41	707 41		
.....	.....	.....	239 40	239 40		
.....	.....	.....	4,341 11	4,341 11		
.....	.....	.....	330 56	330 56		
.....	.....	.....	362 91	362 91		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	.....		
.....	.....	**$1,079 93**	**$1,137,953 19**	**$1,137,953 19**		

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
City Loans, Redemption of	$193,958 26			
Payments to date:				
Redemption of city debt proper				
Redemption of Hyde Park town debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of				
Damages by Dogs, etc				
Finance Commission, Pension Investigation	9,000 00			
Fire Department:				
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14 972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Hospital Department:				
South Department, New Buildings, etc	4,190 83			
Storage House	1,510 80			
West Department	16,281 12			
Hyde Park Transportation District	30,000 00			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00			
Long Island, Wharf & Coal Pocket, Rebuilding, etc.	25,000 00			
New Building, Rainsford Island	59,797 72			
Library Department:				
Branch Library, West Roxbury, Site	7,000 00			
Central Library Building, Addition, etc	23,523 38			
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	90,345 08			
Carolina Avenue Playground	41,769 61			
Carried forward	**$666,660 65**			

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$193,958 26	.....	.....	$193,958 26	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	9,000 00	.....	.....	9,000 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	.....	.....	105,000 00	
.....	.....	25,000 00	.....	.....	$25,000 00	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	.....	1,982 05	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	90,345 08	$1,594 13	$1,594 13	88,750 95	
.....	.....	41,769 61	.....	.....	41,769 61	
		$666,660 65	**$1,594 13**	**$1,594 13**	**$665,066 52**	

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$666,660 65			
Park Department:				
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Marine Park, Head House, etc	64,671 65			
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Playground Purposes:				
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Carried forward	$1,168,061 18			

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$666,660 65	$1,594 13	$1,594 13	$665,066 52	
.....	.....	1,392 37	.....	.....	1,392 37	
.....	.....	210 99	.....	.....	210 99	
.....	.....	58,280 73	9 45	9 45	58,271 28	
.....	.....	59,992 00	.....	.....	59,992 00	
.....	.....	1,451 79	.....	.....	1,451 79	
.....	.....	64,671 65	.....	.....	64,671 65	50,000 00
.....	.....	1,609 69	.....	.....	1,609 69	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	27 80	27 80	21,384 37	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	.....	.....	16,659 91	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	.....	1,245 24	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	19,526 89	.....	.....	19,526 89	
.....	.....	3,462 58	.....	.....	3,462 58	
.....	.....	16,594 87	.....	.....	16,594 87	
.....	.....	21,326 67	.....	.....	21,326 67	
.....	.....	3,422 53	.....	.....	3,422 53	
.....	.....	5,387 18	.....	.....	5,387 18	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	.....	.....	9,286 21	
.....	.....	507 43	.....	.....	507 43	
.....	.....	11,340 16	.....	.....	11,340 16	
.....	.....	17,312 46	1,449 22	1,449 22	15,863, 24	
.....	.....	20,000 00	.....	.....	20,000 00	
.....	.....	$1,168,061 18	$3,080 60	$3,080 60	$1,164,980 58	$75,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,168,061 18			
Printing Department *	127,297 37			
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, Ward 12	339,358 05			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Bridges, Repairs, etc	28,753 79			
Brookline Avenue Bridge	713 91			
Chelsea Bridge South	14,867 54			
East Boston Ferry, Improvements, etc	343,399 29			
Ferryboat "Noddle Island"	100,323 38			
Ferryboats, Repairs, etc	3,359 68			
Reconstructing and Repairing Streets by Contract	181,749 86			
Old Harbor Improvement	33 83			
Sea Wall, etc., Roxbury Canal	109,492 69			
Sewerage Works	295,615 71			
High Pressure Fire Service	279,019 38			
Water Service †				
Rapid Transit:				
Rapid Transit	4,840 72			
Rapid Transit Interest and Sinking Fund	63,853 51			
Arlington Station	55,086 13			
Boston Tunnel and Subway	71,795 57			
Carried forward	$3,835,039 51			

* See page 44. † See page 45.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,168,061 18**	**$3,080 60**	**$3,080 60**	**$1,164,980 58**	**$75,000 00**
.....	.....	127,297 37	11,847 04	11,847 04	115,450 33	
.....	.....	116,543 42	.....	.....	116,543 42	225,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	.....	.....	279,199 52	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	.....	.....	339,358 05	65,000 00
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	63,567 49	.....	.....	63,567 49	
.....	.....	28,753 79	.....	.....	28,753 79	
.....	.....	713 91	.....	.....	713 91	
.....	.....	14,867 54	.....	.....	14,867 54	
.....	.....	343,399 29	144 76	144 76	343,254 53	500,000 00
.....	.....	100,323 38	.....	.....	100,323 38	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	181,749 86	1,472 73	1,472 73	180,277 13	
.....	.....	33 83	.....	.....	33 83	90,000 00
.....	.....	109,492 69	282 00	282 00	109,210 69	80,000 00
.....	.....	295,615 71	10,552 77	10,552 77	285,062 94	
.....	.....	279,019 38	403 65	403 65	278,615 73	
.....	.....	.....	12,085 10	12,085 10	($12,085 10 to be provided for)	
.....	.....	4,840 72	34 50	34 50	4,806 22	31,000 00
.....	.....	63,853 51	.....	.....	63,853 51	
.....	.....	55,086 13	6,754 29	6,754 29	48,331 84	
.....	.....	71,795 57	.....	.....	71,795 57	
.....	.....	**$3,835,039 51**	**$46,657 44**	**$46,657 44**	**$3,800,467 17**	**$1,066,000 00**

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$3,835,039 51			
Rapid Transit:				
Boylston Street Subway	34,259 28			
Cambridge Connection	10,790 98			
Dorchester Tunnel	225,405 17			
East Boston Tunnel Extension	205,667 68			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	3,465,343 90			
Public Latin School				
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	12,871 94			
Payments to date:				
Street Construction				
Street Commissioners				
Land damages				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening	3,703 52			
Norfolk Street, Dorchester, Widening	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line	341 75			
Norfolk Street Widening	342 80			
Stuart Street				
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20			
Suffolk County Jail, Hospital	12,621 77			
Sheriff's House				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75			
Power and Heating Plant, Deer Island	40,789 21			
	$7,907,078 22			
Less to be provided for				

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$3,835,039 51**	**$46,657 44**	**$46,657 44**	**$3,800,467 17**	**$1,066,000 00**
.....	.....	34,259 28	149 26	149 26	34,110 02	
.....	.....	10,790 98	179 45	179 45	10,611 53	
.....	.....	225,405 17	1,281 49	1,281 49	224,123 68	
.....	.....	205,667 68	.....	.....	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	3,465,343 90	6,868 04	6,868 04	3,458,475 86	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	12,871 94	.....	.....	12,871 94	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	3,703 52	.....	.....	3,703 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	37,640 20	.....	.....	37,640 20	
.....	.....	12,621 77	.....	.....	12,621 77	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	15,244 75	25 00	25 00	15,219 75	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	**$7,907,078 22**	**$55,160 68**	**$55,160 68**	**$7,864,002 64**	**$4,473,500 00**
.....	.....	.....	.....	.....	12,085 10	
					$7,851,917 54	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received during 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	.....
Coppenhagen Fund, Electric	2,078 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	.....
John Foster Trust Fund	490 99	.....
Franklin Fund	760 19	.....
Franklin Union	16,850 79	.....
George B. Hyde Bequest	3,515 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	.....
"The Thorndike Memorial"	200,267 96	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	.....
Ellen C. Johnson Bequest	2,191 62	.....
Library Department:		
Trust Funds Income	52,201 68	.....
James L. Whitney Bibliographic Account	3,160 61	.....
The Children's Fund, Income	4,148 98	.....
George F. Parkman Fund, Income	42,476 26	.....
Phillips Street Fund, Income	3,520 98	.....
Police Charitable Fund, Income	3,116 27	.....
Randidge Trust Fund, Income	1,548 92	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	.....
Eastburn School Fund, Income	4,227 10	.....
Franklin Medal Fund, Income	232 54	.....
Gibson School Fund, Income	4,675 19	.....
Horace Mann School Fund, Income	122 17	.....
Peter P. F. Degrand School Fund, Income	1,922 49	.....
Teachers' Waterston Fund Income	1,084 50	.....
	$360,292 11	.....

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.
.....	.....	$10,026 39	.....	.....	$10,026 39
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	490 99	.....	.....	490 99
.....	.....	760 19	.....	.....	760 19
.....	.....	16,850 79	$16,055 66	$16,055 66	795 13
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	146 56	.....	.....	146 56
.....	.....	200,267 96	.....	.....	200,267 96
.....	.....	411 31	73 74	73 74	337 57
.....	.....	2,191 62	.....	.....	2,191 62
.....	.....	52,201 68	1,280 55	1,280 55	50,921 13
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	4,148 98	.....	.....	4,148 98
.....	.....	42,476 26	.....	.....	42,476 26
.....	.....	3,520 98	.....	.....	3,520 98
.....	.....	3,116 27	569 66	569 66	2,546 61
.....	.....	1,548 92	.....	.....	1,548 92
.....	.....	628 59	.....	.....	628 59
.....	.....	4,227 10	.....	.....	4,227 10
.....	.....	232 54	.....	.....	232 54
.....	.....	4,675 19	183 12	183 12	4,492 07
.....	.....	122 17	30 90	30 90	91 27
.....	.....	1,922 49	.....	.....	1,922 49
.....	.....	1,084 50	.....	.....	1,084 50
.....	.....	$360,292 11	$18,193 63	$18,193 63	$342,098 48

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	.....
Residue from Tax Sales, etc	8,817 07	.....
Tax Titles	158 02	.....
	$81,243 40	.....

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations *1921–22.
Regular Department Appropriations	$1,079 93	.....	.....	.....
Loan, Revenue and Special Appropriations	7,907,078 22	.....	.....	.....
Trust Funds, etc	360,292 11	.....	.....	.....
Refunds, etc	81,243 40	.....	.....	.....
	$8,349,693 66	.....	.....	.....

*The Appropriation Bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$72,268 31	.....	.....	$72,268 31
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$81,243 40	.....	.....	$81,243 40

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,079 93	$1,137,953 19	$1,137,953 19		
.....	.....	7,907,078 22	55,160 68	55,160 68	$7,851,917 54	
.....	.....	360,292 11	18,193 63	18,193 63	342,098 48	
.....	.....	81,243 40			81,243 40	
.....	.....	$8,349,693 66	$1,211,307 50	$1,211,307 50	.....	

CITY RECORD — PUBLICATION OF.

	Appropriations *for 1921–22.	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service							
Service other than personal							
Supplies							

PRINTING DEPARTMENT.

	Appropriations *for 1921–22.	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service							
Service other than personal					$3,989 26	$3,989 26	
Equipment					63 93	63 93	
Supplies					48 04	48 04	
Materials					3,796 22	3,796 22	
Incidental expenditures					3,949 59	3,949 59	
					$11,847 04	$11,847 04	

*The Appropriation Bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations *for 1921–22.	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service					$2,927 00	$2,927 00	
Service other than personal					969 57	969 57	
Equipment					1,359 44	1,359 44	
Supplies					2,544 09	2,544 09	
Materials					1,717 27	1,717 27	
Special items					2,567 73	2,567 73	
					$12,085 10	$12,085 10	

*The Appropriation Bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1920			$124,410,101 00
Add funded debt issued in 1920–21:			
City debt		$2,190,000 00	
Rapid Transit debt		655,000 00	
			2,845,000 00
			$127,255,101 00
Deduct funded debt paid in 1920–21:			
City debt		$2,936,750 00	
Hyde Park debt		13,500 00	
Cochituate Water debt		75,000 00	
Hyde Park Water debt		22,000 00	
County debt		89,500 01	
Rapid Transit debt		6,000 00	
			3,142,750 01
Gross funded debt January 31, 1921			*$124,112,350 99
Sinking Funds January 31, 1920		$41,934,033 41	
Receipts during 1920–21		3,027,581 11	
		$44,961,614 52	
Payments during 1920–21		1,532,111 39	
		$43,429,503 13	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$584,103 10		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	670,995 66		
		1,302,922 98	
Total redemption means January 31, 1921			44,732,426 11
Net funded debt January 31, 1921			$79,379,924 88

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,913,301 00	$37,364,336 73	$46,548,964 27
County debt	*2,143,999 99	803,028 87	1,340,971 12
Water debt	1,060,350 00	746,350 00	314,000 00
	$87,117,650 99	$38,913,715 60	$48,203,935 39
Rapid Transit debt	36,994,700 00	5,818,710 51	31,175,989 49
	$124,112,350 99	$44,732,426 11	$79,379,924 88

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1920.....	$84,673,551 00	$2,233,500 00	$1,157,350 00	$36,345,700 00	$124,410,101 00
nuary 31, 1921.....	83,913,301 00	2,143,999 99	1,060,350 00	36,994,700 00	124,112,350 99
Decrease.....	$760,250 00	$89,500 01	$97,000 00	* $649,000 00	$297,750 01

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1920.....	$48,329,646 98	$1,485,335 13	$336,000 00	$30,757,415 36	$80,908,397 47
nuary 31, 1921.....	46,548,964 27	1,340,971 12	314,000 00	31,175,989 49	79,379,924 88
Decrease.....	$1,780,682 71	$144,364 01	$22,000 00	* $418,574 13	$1,528,472 59

* Increase.

CITY AND COUNTY FUNDED DEBT.

January 31, 1921

Total Funded Debt, City and County			*$124,112,350 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,660,800 00	
Water debt		1,060,350 00	
County debt		1,740,999 99	
Rapid Transit debt		36,994,700 00	
			72,456,849 99
Funded debt within the debt limit			$51,655,501 00
Offsets to funded debt:			
Sinking funds		$43,429,503 13	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,080,162 00		
Water Sinking Fund . .	746,350 00		
County Sinking Fund . .	803,028 87		
Rapid Transit Sinking Funds,	5,818,710 51		
		$26,448,251 38	
Offsets to funded debt within the debt limit . . .			$16,981,251 75
Net indebtedness within the debt limit . . .			$34,674,249 25

* Includes $359,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

January 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 26, 1920,		$2,104,749 99
Less authorized since (inside debt limit):		
April 28, 1920, Sewerage Works . . .	$800,000 00	
April 28, 1920, Highways, Making of . .	400,000 00	
July 6, 1920, Marine Park, Head House, etc.,	150,000 00	
August 7, 1920, Engine 31 and Police Division 8, Building	225,000 00	
October 20, 1920, Municipal Building, Ward 12,	65,000 00	
		1,640,000 00
Debt incurring power January 31, 1921 . . .		$464,749 99

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	50,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	90,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
	Inside debt limit... $1,352,500 00 Outside debt limit.. 3,121,000 00 $4,473,500 00	$1,352,500, 00	$3,121,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $825,000.

[Document 43—1921.]

635.50

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, March 1, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921–22, as shown in the books, in his office, March 1, 1921, including the March draft, being two months' drafts, exhibiting the balances brought forward from 1920–21, the amounts drawn March 1 and the total expenditures, also a statement of the Debt, Sinking Funds and debt incurring power February 28, 1921.

The March draft comprises special payments and weekly pay rolls during the month of February and pay rolls and bills payable March 1, 1921.

The appropriation bill for the financial year 1921–22 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.*
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department†				
Carried forward				

* The appropriation bill for the financial year 1921–22, not having been passed, payments are made un authority of Chapter 320 of the Acts of 1889.

† See Park and Recreation Department.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	.....	**$20 83**		
.....	.....	.....	.....	20 83		
.....	.....	.....	**$11,613 93**	**25,741 76**		
.....	.....	.....	11,051 89	24,271 12		
.....	.....	.....	359 87	497 53		
.....	.....	.....	19 00	52 15		
.....	.....	.....	183 17	910 96		
.....	.....	.....	.....	10 00		
.....	.....	.....	**4,031 44**	**5,988 44**		
.....	.....	.....	3,999 54	5,956 54		
.....	.....	.....	16 80	16 80		
.....	.....	.....	15 10	15 10		
.....	.....	.....	**555 08**	**971 08**		
.....	.....	.....	555 08	971 08		
.....	.....	.....	**13,661 80**	**19,549 88**		
.....	.....	.....	13,089 87	18,066 87		
.....	.....	.....	319 86	698 00		
.....	.....	.....	5 63	10 63		
.....	.....	.....	246 44	774 38		
.....	.....	.....	**378 33**	**606 66**		
.....	.....	.....	378 33	606 66		
.....	.....	.....	**130 05**	**213 38**		
.....	.....	.....	83 34	166 67		
.....	.....	.....	11 94	11 94		
.....	.....	.....	34 77	34 77		
.....	.....	.....	**$30,370 63**	**$53,092 03**		

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriat 1921–22.
Brought forward				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal Service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Water Division				
Personal service				
Service other than personal				
Supplies				
Carried forward				

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$30,370 63**	**$53,092 03**		
.....	.....	.....	**3,925 58**	**6,042 90**		
.....	.....	.....	3,655 68	5,531 68		
.....	.....	.....	8 00	33 00		
.....	.....	.....	.....	42 00		
.....	.....	.....	186 90	286 22		
.....	.....	.....	75 00	150 00		
.....	.....	.....	**2,490 72**	**3,258 41**		
.....	.....	.....	2,110 92	2,624 92		
.....	.....	.....	163 63	356 99		
.....	.....	.....	55 56	55 56		
.....	.....	.....	21 78	82 11		
.....	.....	.....	138 83	138 83		
.....	.....	.....	**468 96**	**905 47**		
.....	.....	.....	468 96	905 47		
.....	.....	.....	**20 00**	**20 00**		
.....	.....	.....	**901 05**	**901 05**		
.....	.....	.....	901 05	901 05		
.....	.....	.....	**493 46**	**516 01**		
.....	.....	.....	488 12	488 12		
.....	.....	.....	2 60	3 15		
.....	.....	.....	.....	22 00		
.....	.....	.....	2 74	2 74		
.....	.....	.....	**9,794 85**	**12,369 81**		
.....	.....	.....	8,580 98	10,997 61		
.....	.....	.....	51 00	51 00		
.....	.....	.....	**1,004 54**	**1,004 54**		
.....	.....	.....	158 33	316 66		
.....	.....	.....	**2,378 02**	**3,069 69**		
.....	.....	.....	2,366 02	3,057 69		
.....	.....	.....	12 00	12 00		
.....	.....	.....	**$50,843 27**	**$80,175 37**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward				
Consumptives' Hospital Department	$1,058 38			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures	1,058 38			
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Wire Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$1,058 38			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$50,843 27**	**$80,175 37**		
.....	.....	**$1,058 38**	**34,705 30**	**60,136 48**		
.....	.....	.....	14,111 26	27,034 13		
.....	.....	.....	5,182 44	6,201 55		
.....	.....	.....	496 99	1,084 82		
.....	.....	.....	14,070 97	24,620 14		
.....	.....	.....	406 87	464 65		
.....	.....	.....	436 77	731 19		
.....	.....	1,058 38				
.....	.....	.....	**6,039 89**	**7,533 89**		
.....	.....	.....	5,583 43	7,077 43		
.....	.....	.....	226 87	226 87		
.....	.....	.....	20 00	20 00		
.....	.....	.....	209 59	209 59		
.....	.....	.....	**2,335 45**	**4,371 53**		
.....	.....	.....	1,701 00	3,320 00		
.....	.....	.....	631 42	1,048 50		
.....	.....	.....	3 03	3 03		
.....	.....	.....	**237,363 12**	**255,841 15**		
.....	.....	.....	182,937 26	183,562 26		
.....	.....	.....	6,455 13	11,812 51		
.....	.....	.....	5,815 81	8,239 99		
.....	.....	.....	17,758 41	25,825 07		
.....	.....	.....	4,716 09	6,720 90		
.....	.....	.....	19,680 42	19,680 42		
.....	.....	.....	**6,163 20**	**6,506 06**		
.....	.....	.....	5,548 78	5,548 78		
.....	.....	.....	365 48	583 34		
.....	.....	.....	120 48	120 48		
.....	.....	.....	3 46	3 46		
.....	.....	.....	125 00	250 00		
.....	.....	**$1,058 38**	**$337,450 23**	**$414,564 48**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22
Brought forward	$1,058 38			
Health Department		$213 93		
Personal service				
Service other than personal		213 93		
Equipment				
Supplies				
Materials				
Special items				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Institutions Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Child Welfare Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$1,058 38	$213 93		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	**$1,058 38**	**$337,450 23**	**$414,564 48**		
.....	.....	**213 93**	**33,362 79**	**42,056 83**		
.....	.....	.....	23,749 13	28,399 66		
.....	.....	213 93	7,498 29	9,542 27		
.....	.....	.....	267 44	361 17		
.....	.....	.....	1,560 81	3,219 46		
.....	.....	.....	79 12	118 27		
.....	.....	.....	208 00	416 00		
.....	.....	.....	**116,687 36**	**150,333 54**		
.....	.....	.....	44,231 78	44,773 44		
.....	.....	.....	7,501 77	9,951 87		
.....	.....	.....	7,452 05	10,107 22		
.....	.....	.....	53,442 82	80,630 51		
.....	.....	.....	3,733 94	4,545 50		
.....	.....	.....	85 00	85 00		
.....	.....	.....	240 00	240 00		
.....	.....	.....	**4,706 03**	**5,482 17**		
.....	.....	.....	3,503 04	3,503 04		
.....	.....	.....	426 74	760 43		
.....	.....	.....	675 50	727 19		
.....	.....	.....	100 75	491 51		
.....	.....	.....	**15,615 21**	**28,191 41**		
.....	.....	.....	1,357 75	1,401 50		
.....	.....	.....	11,092 88	19,998 08		
.....	.....	.....	2,630 06	6,229 57		
.....	.....	.....	440 38	468 12		
.....	.....	.....	10 80	10 80		
.....	.....	.....	83 34	83 34		
.....	.....	.....	**1,705 83**	**1,705 83**		
.....	.....	.....	969 92	969 92		
.....	.....	.....	42 77	42 77		
.....	.....	.....	80 55	80 55		
.....	.....	.....	487 83	487 83		
.....	.....	.....	82 00	82 00		
.....	.....	.....	42 76	42 76		
.....	.....	**$1,272 31**	**$509,527 45**	**$642,334 26**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$1,058 38	$213 93		
Infirmary Division:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Steamers "Monitor" and "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Market Department				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,058 38	$213 93		

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,272 31	$509,527 45	$642,334 26		
.....	.....	.....	24,827 45	37,278 03		
.....	.....	.....	10,476 02	10,476 02		
.....	.....	.....	443 61	1,823 05		
.....	.....	.....	2,285 54	3,595 66		
.....	.....	.....	10,692 15	19,096 79		
.....	.....	.....	930 13	2,286 51		
.....	.....	.....	3,738 48	4,253 39		
.....	.....	.....	2,879 10	2,879 10		
.....	.....	.....	550 32	897 92		
.....	.....	.....	173 11	198 87		
.....	.....	.....	101 37	212 92		
.....	.....	.....	4 58	4 58		
.....	.....	.....	30 00	60 00		
.....	.....	.....	5,108 76	8,794 34		
.....	.....	.....	4,933 02	8,359 02		
.....	.....	.....	74 56	228 12		
.....	.....	.....	30 00	82 15		
.....	.....	.....	71 18	125 05		
.....	.....	.....	55,072 89	60,487 73		
.....	.....	.....	41,098 93	41,248 93		
.....	.....	.....	4,120 58	6,822 18		
.....	.....	.....	5,240 66	7,364 53		
.....	.....	.....	3,770 37	3,926 04		
.....	.....	.....	842 35	1,126 05		
.....	.....	.....	2,924 06	5,123 81		
.....	.....	.....	2,174 96	3,674 96		
.....	.....	.....	624 76	1,258 76		
.....	.....	.....	.....	9 50		
.....	.....	.....	124 34	180 59		
.....	.....	.....	1,132 02	1,775 70		
.....	.....	.....	978 44	1,511 76		
.....	.....	.....	91 00	146 98		
.....	.....	.....	1 45	7 20		
.....	.....	$1,272 31	$602,331 11	$760,047 26		

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$213 93		
Market Department:				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Conventions, etc				
Public Celebrations	21 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park Department:				
Department Expenses				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93	$213 93		

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorised but not issed.
.....	.....	**$1,272 31**	**$602,331 11**	**$760,047 26**		
.....	.....	.....	24 33	42 96		
.....	.....	.....	6 80	6 80		
.....	.....	.....	30 00	60 00		
.....	.....	.....	**3,190 53**	**3,190 53**		
.....	.....	.....	2,521 42	2,521 42		
.....	.....	.....	218 23	218 23		
.....	.....	.....	172 53	172 53		
.....	.....	.....	278 35	278 35		
.....	.....	**21 55**	**100 00**	**100 00**		
.....	.....	.....	**95,658 66**	**103,227 96**		
.....	.....	.....	4,567 36	5,467 36		
.....	.....	.....	492 68	909 66		
.....	.....	.....	1 35	1 35		
.....	.....	.....	1,177 78	1,753 68		
.....	.....	.....	89,419 49	95,095 91		
.....	.....	.....	**643 18**	**1,148 86**		
.....	.....	.....	200 00	400 00		
.....	.....	.....	54 50	129 94		
.....	.....	.....	5 35	5 35		
.....	.....	.....	383 33	613 57		
.....	.....	.....	**957 60**	**1,582 94**		
.....	.....	.....	328 44	411 44		
.....	.....	.....	118 20	267 90		
.....	.....	.....	.....	3 50		
.....	.....	.....	510 96	900 10		
.....	.....	.....	**98,121 89**	**129,443 37**		
.....	.....	.....	66,852 40	66,852 40		
.....	.....	.....	8,019 75	13,740 50		
.....	.....	.....	1,182 06	3,593 72		
.....	.....	**$1,293 86**	**$801,002 97**	**$998,740 92**		

Regular Departme

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,079 93	$213 93		
Park Department:				
Supplies				
Materials				
Special items				
Cemetery Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,293 86**	**$801,002 97**	**$998,740 92**		
.....	.....	.....	15,561 75	31,582 37		
.....	.....	.....	5,396 89	11,498 46		
.....	.....	.....	1,109 04	2,175 92		
.....	.....	.....	**11,842 05**	**13,009 88**		
.....	.....	.....	8,001 35	8,686 34		
.....	.....	.....	3,216 83	3,376 60		
.....	.....	.....	52 70	224 54		
.....	.....	.....	481 27	543 30		
.....	.....	.....	5 90	6 60		
.....	.....	.....	84 00	172 50		
.....	.....	.....	**282,445 52**	**310,799 90**		
.....	.....	.....	246,894 14	249,049 67		
.....	.....	.....	8,980 88	15,640 38		
.....	.....	.....	2,247 23	3,635 23		
.....	.....	.....	8,693 82	11,392 52		
.....	.....	.....	15,629 45	31,082 10		
.....	.....	.....	**31,717 37**	**45,049 56**		
.....	.....	.....	16,708 20	17,777 20		
.....	.....	.....	4,668 87	9,736 32		
.....	.....	.....	257 99	343 24		
.....	.....	.....	8,023 09	14,560 76		
.....	.....	.....	159 92	219 52		
.....	.....	.....	1,899 30	2,412 52		
.....	.....	.....	**6,823 98**	**8,821 65**		
.....	.....	.....	6,490 78	8,149 12		
.....	.....	.....	130 03	174 09		
.....	.....	.....	69 93	89 13		
.....	.....	.....	133 24	409 31		
.....	.....	.....	**30,168 09**	**38,335 09**		
.....	.....	.....	24,205 05	25,482 38		
.....	.....	.....	2,156 02	4,973 24		
.....	.....	.....	222 31	397 90		
.....	.....	.....	1,338 66	2,451 64		
.....	.....	**$1,293 86**	**$1,163,999 98**	**$1,414,757 00**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$213 93		
Bridge Service:				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93	$213 93		

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,293 86**	**$1,163,999 98**	**$1,414,757 00**		
.....	.....	.....	1,874 38	4,339 21		
.....	.....	.....	371 67	690 72		
.....	.....	.....	**27,588 86**	**33,877 25**		
.....	.....	.....	21,859 80	21,859 80		
.....	.....	.....	3,210 98	6,870 96		
.....	.....	.....	48 00	360 96		
.....	.....	.....	697 67	1,192 66		
.....	.....	.....	1,174 41	2,377 87		
.....	.....	.....	598 00	1,215 00		
.....	.....	.....	**66,217 49**	**133,203 35**		
.....	.....	.....	366 60	483 92		
.....	.....	.....	65,739 76	132,546 32		
.....	.....	.....	9 98	9 98		
.....	.....	.....	71 15	103 13		
.....	.....	.....	30 00	60 00		
.....	.....	.....	**101,768 45**	**116,115 86**		
.....	.....	.....	77,365 39	77,916 39		
.....	.....	.....	5,857 40	8,024 26		
.....	.....	.....	713 83	1,275 06		
.....	.....	.....	3,940 35	10,296 46		
.....	.....	.....	10,956 12	12,894 19		
.....	.....	.....	2,935 36	5,709 50		
.....	.....	.....	**136,910 78**	**146,006 45**		
.....	.....	.....	59,418 28	59,739 11		
.....	.....	.....	63,477 90	66,597 82		
.....	.....	.....	458 78	814 59		
.....	.....	.....	7,336 66	9,049 92		
.....	.....	.....	3,878 09	6,050 56		
.....	.....	.....	2,341 07	3,754 45		
.....	.....	.....	**54,092 56**	**61,139 48**		
.....	.....	.....	45,693 89	45,827 22		
.....	.....	.....	1,338 10	2,239 11		
.....	.....	.....	999 74	1,149 45		
.....	.....	**$1,293 86**	**$1,550,578 12**	**$1,905,099 39**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,079 93	$213 93		
Street Cleaning and Oiling Service:				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
School physicians and school nurses				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward	$1,079 93	$213 93		

* See pages 40 and 49.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,293 86	$1,550,578 12	$1,905,099 39		
.....	.....	.....	4,349 10	8,894 91		
.....	.....	.....	494 30	766 48		
.....	.....	.....	1,217 43	2,262 31		
.....	.....	.....	54,566 47	65,073 68		
.....	.....	.....	26,797 39	27,213 39		
.....	.....	.....	6,706 65	9,549 41		
.....	.....	.....	1,413 51	2,779 02		
.....	.....	.....	18,015 31	20,454 63		
.....	.....	.....	363 36	2,679 80		
.....	.....	.....	1,270 25	2,397 43		
.....	.....	.....	3,550 11	3,933 44		
.....	.....	.....	2,396 61	2,729 94		
.....	.....	.....	1,000 00	1,000 00		
.....	.....	.....	103 50	103 50		
.....	.....	.....	50 00	100 00		
.....	.....	.....	8,258 32	11,968 67		
.....	.....	.....	873,773 23	1,436,281 65		
.....	.....	.....	7,487 82	9,016 90		
.....	.....	.....	10,869 11	21,758 46		
.....	.....	.....	10,310 32	16,358 69		
.....	.....	.....	11,706 36	19,617 18		
.....	.....	.....	41,929 47	42,262 47		
.....	.....	.....	150 00	300 00		
.....	.....	.....	150 00	300 00		
.....	.....	.....	64,957 33	114,778 01		
.....	.....	.....	2,120 28	3,596 28		
.....	.....	.....	111 05	167 70		
.....	.....	.....	61 28	83 31		
.....	.....	.....	62,664 72	110,930 72		
.....	.....	$1,293 86	$2,638,136 66	$3,646,448 54		

Regular Departm

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22
Brought forward	$1,079 93	$213 93		
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward	$1,079 93	$213 93		

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,638,136 66	$3,646,448 54		
.....	.....	.....	673 52	948 52		
.....	.....	.....	643 16	918 16		
.....	.....	.....	16 75	16 75		
.....	.....	.....	3 00	3 00		
.....	.....	.....	10 61	10 61		
.....	.....	.....	13,093 02	17,057 37		
.....	.....	.....	12,714 01	16,111 01		
.....	.....	.....	247 05	526 58		
.....	.....	.....	30 50	55 50		
.....	.....	.....	101 46	364 28		
.....	.....	.....	3,050 83	4,351 95		
.....	.....	.....	2,106 16	2,606 16		
.....	.....	.....	652 43	1,219 23		
.....	.....	.....	.....	6 00		
.....	.....	.....	292 24	520 56		
.....	.....	.....	3,856 45	6,206 20		
.....	.....	.....	3,146 82	4,874 82		
.....	.....	.....	610 69	1,230 19		
.....	.....	.....	98 94	101 19		
.....	.....	.....	2,595 11	2,890 15		
.....	.....	.....	1,986 48	1,986 48		
.....	.....	.....	188 05	379 68		
.....	.....	.....	270 30	271 05		
.....	.....	.....	150 28	252 94		
.....	.....	.....	9,134 98	9,706 06		
.....	.....	.....	8,564 14	8,564 14		
.....	.....	.....	298 91	574 47		
.....	.....	.....	25	1 45		
.....	.....	.....	271 68	566 00		
.....	.....	$1,293 86	$2,670,540 57	$3,687,608 79		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$213 93		
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93	$213 93		

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
.....	.....	$1,293 86	$2,670,540 57	$3,687,608 79		
.....	.....	.....	7,318 99	11,711 70		
.....	.....	.....	2,324 65	2,508 11		
.....	.....	.....	195 20	450 30		
.....	.....	.....	4,628 09	8,208 27		
.....	.....	.....	171 05	545 02		
.....	.....	.....	4,930 62	6,047 92		
.....	.....	.....	3,267 80	3,272 80		
.....	.....	.....	449 74	848 86		
.....	.....	.....	102 12	129 12		
.....	.....	.....	1,054 02	1,710 73		
.....	.....	.....	32 94	38 41		
.....	.....	.....	24 00	48 00		
.....	.....	.....	12,429 86	25,637 69		
.....	.....	.....	6,365 60	12,735 53		
.....	.....	.....	761 41	1,543 76		
.....	.....	.....	391 97	1,137 19		
.....	.....	.....	3,680 22	7,735 21		
.....	.....	.....	1,048 00	2,122 68		
.....	.....	.....	182 66	363 32		
.....	.....	.....	3,568 26	9,728 33		
.....	.....	.....	3,318 43	6,695 50		
.....	.....	.....	25 48	2,407 18		
.....	.....	.....	100 00	300 00		
.....	.....	.....	79 35	235 65		
.....	.....	.....	45 00	90 00		
.....	.....	.....	44,381 98	61,316 43		
.....	.....	.....	16,010 19	27,964 52		
.....	.....	.....	27,090 53	30,390 59		
.....	.....	.....	210 65	734 00		
.....	.....	.....	428 70	943 50		
.....	.....	.....	641 91	1,283 82		
.....	.....	.....	9,687 94	19,111 68		
.....	.....	.....	7,948 35	15,905 59		
.....	.....	.....	1,018 92	1,993 90		
.....	.....	.....	14 00	33 65		
.....	.....	$1,293 86	$2,752,858 22	$3,821,162 54		

Regular Departme

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriatic 1921-22.
Brought forward	$1,079 93	$213 93		
Superior Court, Civil Session, Clerk's Office:				
Supplies				
Special items				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$1,079 93	$213 93		

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
.....	.....	$1,293 86	$2,752,858 22	$3,821,162 54		
.....	.....	.....	620 70	1,006 60		
.....	.....	.....	85 97	171 94		
.....	.....	.....	25,744 79	37,149 94		
.....	.....	.....	9,995 39	18,314 02		
.....	.....	.....	14,691 50	16,717 38		
.....	.....	.....	100 00	336 50		
.....	.....	.....	664 49	1,166 84		
.....	.....	.....	213 50	427 00		
.....	.....	.....	79 91	188 20		
.....	.....	.....	3,882 80	7,970 94		
.....	.....	.....	3,187 41	6,443 98		
.....	.....	.....	238 84	729 01		
.....	.....	.....	456 55	797 95		
.....	.....	.....	25,643 86	44,542 29		
.....	.....	.....	22,619 98	38,303 83		
.....	.....	.....	934 00	1,092 62		
.....	.....	.....	29 50	222 80		
.....	.....	.....	1,192 70	3,085 89		
.....	.....	.....	737 81	1,554 64		
.....	.....	.....	129 87	282 51		
.....	.....	.....	1,805 95	3,903 09		
.....	.....	.....	1,663 04	3,326 08		
.....	.....	.....	42 80	139 42		
.....	.....	.....	82 50	84 37		
.....	.....	.....	17 61	253 22		
.....	.....	.....	.....	100 00		
.....	.....	.....	1,955 49	3,776 88		
.....	.....	.....	1,640 12	3,204 37		
.....	.....	.....	161 82	252 43		
.....	.....	.....	137 55	288 58		
.....	.....	.....	16 00	31 50		
.....	.....	$1,293 86	$2,811,891 11	$3,918,505 68		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$213 93		
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Carried forward	$1,079 93	$213 93		

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,811,891 11	$3,918,505 68		
.....	.....	.....	1,645 85	2,685 92		
.....	.....	.....	1,536 67	2,512 73		
.....	.....	.....	72 27	91 23		
.....	.....	.....	27 91	65 51		
.....	.....	.....	9 00	16 45		
.....	.....	.....	1,523 93	3,015 04		
.....	.....	.....	1,234 91	2,469 82		
.....	.....	.....	52 84	87 53		
.....	.....	.....	15 00	27 00		
.....	.....	.....	137 83	265 09		
.....	.....	.....	67 00	134 00		
.....	.....	.....	16 35	31 60		
.....	.....	.....	3,870 59	8,012 08		
.....	.....	.....	3,105 89	6,728 78		
.....	.....	.....	219 36	488 29		
.....	.....	.....	.....	16 15		
.....	.....	.....	445 79	592 21		
.....	.....	.....	50 00	100 00		
.....	.....	.....	49 55	86 65		
.....	.....	.....	1,232 69	2,421 84		
.....	.....	.....	1,126 84	2,204 50		
.....	.....	.....	57 71	155 85		
.....	.....	.....	34 54	34 54		
.....	.....	.....	13 60	26 95		
.....	.....	.....	833 98	1,590 20		
.....	.....	.....	706 08	1,383 54		
.....	.....	.....	52 55	111 74		
.....	.....	.....	.....	7 50		
.....	.....	.....	67 29	69 54		
.....	.....	.....	8 06	17 88		
.....	.....	.....	1,880 43	2,567 76		
.....	.....	.....	1,504 98	2,088 32		
.....	.....	.....	279 24	325 86		
.....	.....	$1,293 86	$2,822,878 58	$3,938,798 52		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$213 93		
Boston Juvenile Court:				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Carried forward	$1,079 93	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,822,878 58	$3,938,798 52		
.....	.....	.....	61 70	73 03		
.....	.....	.....	34 51	80 55		
.....	.....	.....	1,642 74	2,889 82		
.....	.....	.....	1,272 05	2,380 66		
.....	.....	.....	155 08	259 06		
.....	.....	.....	192 99	205 38		
.....	.....	.....	22 62	44 72		
.....	.....	.....	8,397 52	17,387 70		
.....	.....	.....	7,932 39	16,488 71		
.....	.....	.....	222 33	384 06		
.....	.....	.....	242 80	514 93		
.....	.....	.....	841 36	1,850 67		
.....	.....	.....	841 36	1,850 67		
.....	.....	.....	1,852 70	2,559 52		
.....	.....	.....	1,830 10	2,536 92		
.....	.....	.....	22 60	22 60		
.....	.....	.....	590 49	851 20		
.....	.....	.....	128 24	154 50		
.....	.....	.....	312 00	335 30		
.....	.....	.....	150 25	361 40		
.....	.....	.....	1,538 54	3,440 64		
.....	.....	.....	1,234 91	2,474 07		
.....	.....	.....	243 13	870 87		
.....	.....	.....	10 00	10 00		
.....	.....	.....	50 50	85 70		
.....	.....	.....	1,930 65	2,930 88		
.....	.....	.....	695 99	1,421 90		
.....	.....	.....	174 81	413 28		
.....	.....	$1,293 86	$2,839,672 58	$3,970,708 95		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$213 93	.....	.....
Medical Examinations:				
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Supplies				
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Supplies				
Collecting Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Sheriff	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Treasury Department	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans	.....	.....	.....	.....
Interest	.....	.....	.....	.....
Institutions Department:				
Penal Division, Suffolk County:				
House of Correction	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	.....
Carried forward	$1,079 93	$213 93	.....	.....

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,839,672 58	$3,970,708 95		
.....	.....	.....	1,025 00	1,025 00		
.....	.....	.....	34 85	70 70		
.....	.....	.....	176 67	246 09		
.....	.....	.....	105 17	174 59		
.....	.....	.....	71 50	71 50		
.....	.....	.....	73 00	146 00		
.....	.....	.....	73 00	146 00		
.....	.....	.....	97 50	195 00		
.....	.....	.....	97 50	195 00		
.....	.....	.....	250 00	500 00		
.....	.....	.....	250 00	500 00		
.....	.....	.....	445 49	891 00		
.....	.....	.....	445 49	891 00		
.....	.....	.....	8,000 00	8,000 00		
.....	.....	.....	6,300 00	6,300 00		
.....	.....	.....	20,813 75	26,795 14		
.....	.....	.....	5,547 79	5,556 12		
.....	.....	.....	518 48	1,217 56		
.....	.....	.....	1,039 13	1,278 53		
.....	.....	.....	12,837 95	17,179 06		
.....	.....	$1,293 86	$2,875,828 99	$4,013,782 18		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.*
Brought forward	$1,079 93	$213 93	.....	.....
Penal Division, Suffolk County:				
House of Correction:				
Materials	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Granite Avenue Bridge	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal				
Equipment				
Supplies				
Materials				
	$1,079 93	$213 93	.....	.....

*The appropriation bill for the financial year 1921–22, not having been passed, payments are made unc authority of chapter 320 of the Acts of 1889.

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,293 86**	**$2,875,828 99**	**$4,013,782 18**		
.....	.....	.....	318 16	648 72		
.....	.....	.....	552 24	915 15		
.....	.....	.....	**172 56**	**172 56**		
.....	.....	.....	172 56	172 56		
.....	.....	**$1,293 86**	**$2,876,001 55**	**$4,013,954 74**		

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
City Loans, Redemption of	$193,958 26			
Payments to date:				
Redemption of city debt proper				
Redemption of Hyde Park town debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of		$125 20		
Finance Commission, Pension Investigation	9,000 00			
Fire Department:				
Fire Station, Neponset	10,000 00			
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Hospital Department:				
South Department, New Buildings, etc	4,190 83			
Storage House	1,510 80			
West Department	16,281 12			
Hyde Park Transportation District	30,000 00			
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00			
Long Island, Wharf & Coal Pocket, Rebuilding, etc	25,000 00			
New Building, Rainsford Island	59,797 72			
Library Department:				
Branch Library, West Roxbury, Site	7,000 00			
Central Library Building, Addition, etc	23,523 38			
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Bath House, Orient Heights	5,000 00			
Boston Common and Public Garden Improvements	90,345 08			
Carried forward	$624,891 04	$125 20		

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$193,958 26	.....	.....	$193,958 26	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	125 20	$286 62	$286 62	($161.42 to be provided for)	
.....	.....	9,000 00	.....	.....	9,000 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	.....	1,510 80	
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	.....	.....	105,000 00	
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	.....	1,982 05	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	90,345 08	10,136 25	11,730 38	78,614 70	
.....	.....	$625,016 24	$10,422 87	$12,017 00	$613,160 66	

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$624,891 04	$125 20		
Park Department:				
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Marine Park, Head House, etc	64,671 65			
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Carried forward	$1,168,061 18	$125 20		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$625,016 24	$10,422 87	$12,017 00	$613,160 66	
.....	.....	41,769 61	57 58	57 58	41,712 03	
.....	.....	1,392 37	.....	.....	1,392 37	
.....	.....	210 99	.....	.....	210 99	
.....	.....	58,280 73	5,284 60	5,294 05	52,986 68	
.....	.....	59,992 00	.....	.....	59,992 00	
.....	.....	1,451 79	.....	.....	1,451 79	
.....	.....	64,671 65	5,635 50	5,635 50	59,036 15	$50,000 00
.....	.....	1,609 69	.....	.....	1,609 69	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	.....	27 80	21,384 37	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	.....	.....	16,659 91	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	1,230 13	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	.....	1,749 38	
.....	.....	19,526 89	114 89	114 89	19,412 00	
.....	.....	3,462 58	.....	.....	3,462 58	
.....	.....	16,594 87	.....	.....	16,594 87	
.....	.....	21,326 67	.....	.....	21,326 67	
.....	.....	3,422 53	.....	.....	3,422 53	
.....	.....	5,387 18	.....	.....	5,387 18	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	.....	.....	9,286 21	
.....	.....	507 43	.....	.....	507 43	
.....	.....	11,340 16	.....	.....	11,340 16	
.....	.....	17,312 46	3,628 07	5,077 29	12,235 17	
.....	.....	20,000 00	253 04	253 04	19,746 96	
.....	.....	$1,168,186 38	$26,626 68	$29,707 28	$1,138,640 52	$75,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,168,061 18	$125 20		
Printing Department *	127,297 37	14,077 78		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, Ward 12	339,358 05			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Bridges, Repairs, etc	28,753 79	4,652 48		
Brookline Avenue Bridge	713 91			
Chelsea Bridge South	14,867 54			
East Boston Ferry, Improvements, etc	343,399 29			
Ferryboat "Noddle Island"	100,323 38			
Ferryboats, Repairs, etc	3,359 68			
Reconstructing and Repairing Streets by Contract	181,749 86			
Old Harbor Improvement	33 83			
Sea Wall, etc., Roxbury Canal	109,492 69			
Sewerage Works	295,615 71			
High Pressure Fire Service	279,019 38			
Water Service †		335,349 55		
Rapid Transit:				
Rapid Transit	4,840 72			
Rapid Transit Interest and Sinking Fund	63,853 51			$8,082 00
Arlington Station	55,086 13	20 00		
Boston Tunnel and Subway	71,795 57			
Carried forward	$3,835,039 51	$354,225 01		$8,082 00

* See page 46. † See page 47.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,168,186 38	$26,626 68	$29,707 28	$1,138,640 52	$75,000 00
.....	.....	141,375 15	18,440 03	30,287 07	111,088 08	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	5,000 00	.....	.....	5,000 00	225,000 00
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	7,016 05	7,016 05	272,183 47	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	.....	.....	339,358 05	65,000 00
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	63,567 49	12 92	12 92	63,554 57	
.....	.....	33,406 27	2,320 87	2,320 87	31,085 40	
.....	.....	713 91	.....	.....	713 91	
.....	.....	14,867 54	377 23	377 23	14,490 31	
.....	.....	343,399 29	67,114 11	67,258 87	276,140 42	500,000 00
.....	.....	100,323 38	22,953 64	22,953 64	77,369 74	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	181,749 86	17,916 84	19,389 57	162,360 29	
.....	.....	33 83	36,832 69	36,832 69	($36,798.86 to be provided for)	90,000 00
.....	.....	109,492 69	16,020 33	16,302 33	93,190 36	80,000 00
.....	.....	295,615 71	89,662 42	100,215 19	195,400 52	
.....	.....	279,019 38	8,222 39	8,626 04	270,393 34	
.....	.....	335,349 55	89,699 06	101,784 16	233,565 39	
.....	.....	4,840 72	283 87	318 37	4,522 35	31,000 00
.....	.....	71,935 51	18,755 00	18,755 00	53,180 51	
.....	.....	55,106 13	41,446 17	48,200 46	6,905 67	
.....	.....	71,795 57	.....	.....	71,795 57	
.....	.....	$4,197,346 52	$463,700 30	$510,357 74	$3,723,949 06	$1,066,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$3,835,039 51	$354,225 01	.....	$8,082 00
Rapid Transit:				
Boylston Street Subway	34,259 28	.....	.....	.....
Cambridge Connection	10,790 98	.....	.....	.....
Dorchester Tunnel	225,405 17	.....	.....	.....
East Boston Tunnel Extension	205,667 68	.....	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	.....
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of	12,871 94	.....	.....	.....
Payments to date:				
Street Construction				
Street Commissioners				
Land damages $627 55	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening	3,703 52	.....	.....	.....
Norfolk Street, Dorchester, Widening	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	341 75	.....	.....	.....
Norfolk Street Widening	342 80	.....	.....	.....
Stuart Street	.....	.....	.....	.....
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20	.....	.....	.....
Suffolk County Jail, Hospital	12,621 77	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	1,231 65	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
	$7,907,078 22	$355,456 66	.....	$8,082 00
Less to be provided for	.....	.....	.....	.....

ropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,197,346 52	$463,700 30	$510,357 74	$3,723,949 06	$1,066,000 00
.....	.....	34,259 28	1,113 38	1,262 64	32,996 64	
.....	.....	10,790 98	818 02	997 47	9,793 51	
.....	.....	225,405 17	564 57	1,846 06	223,559 11	
.....	.....	205,667 68	.....	.....	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	3,465,343 90	95,632 99	102,501 03	3,362,842 87	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	12,871 94	.....	627 55	12,244 39	
.....	.....	.....	627 55			
.....	.....	3,703 52	.....	.....	3,703 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	37,640 20	.....	.....	37,640 20	
.....	.....	12,621 77	9,563 43	9,563 43	3,058 34	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	16,476 40	731 19	756 19	15,720 21	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	$8,270,616 88	$572,751 43	$627,912 11	$7,679,665 05	$4,473,500 00
.....	.....	.....	.....	.....	36,960 28	
					$7,642,704 77	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received during 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$25 64
Cemetery Trust Funds, Income	.....	21 25
Coppenhagen Fund	2,078 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	.....
John Foster Trust Fund	490 99	1 23
Franklin Fund	760 19	1 83
Franklin Union	16,850 79	16,517 10
George B. Hyde Bequest	3,515 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 01
"The Thorndike Memorial"	200,267 96	552 58
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	.....
Ellen C. Johnson Bequest	2,191 62	.....
Library Department:		
Trust Funds Income	52,201 68	131 75
James L. Whitney Bibliographic Account	3,160 61	.....
The Children's Fund, Income	4,148 98	10 00
George F. Parkman Fund, Income	42,476 26	507 59
Phillips Street Fund, Income	3,520 98	.....
Police Charitable Fund, Income	3,116 27	.....
Randidge Trust Fund, Income	1,548 92	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	.....
Eastburn School Fund, Income	4,227 10	.....
Franklin Medal Fund, Income	232 54	.....
Gibson School Fund, Income	4,675 19	.....
Horace Mann School Fund, Income	122 17	.....
Peter P. F. Degrand School Fund, Income	1,922 49	.....
Teachers' Waterston Fund Income	1,084 50	.....
	$360,292 11	$17,769 98

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.
.....	.....	$10,052 03	.....	.....	$10,052 03
.....	.....	21 25	.....	.....	21 25
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	492 22	.....	.....	492 22
.....	.....	762 02	.....	.....	762 02
.....	.....	33,367 89	$16,434 38	$32,490 04	877 85
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	147 57	22 95	22 95	124 62
.....	.....	200,820 54	.....	.....	200,820 54
.....	.....	411 31	6 50	80 24	331 07
.....	.....	2,191 62	.....	.....	2,191 62
.....	.....	52,333 43	1,208 79	2,489 34	49,844 09
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	4,158 98	.....	.....	4,158 98
.....	.....	42,983 85	.....	.....	42,983 85
.....	.....	3,520 98	.....	.....	3,520 98
.....	.....	3,116 27	566 00	1,135 66	1,980 61
.....	.....	1,548 92	.....	.....	1,548 92
.....	.....	628 59	.....	.....	628 59
.....	.....	4,227 10	.....	.....	4,227 10
.....	.....	232 54	.....	.....	232 54
.....	.....	4,675 19	100 36	283 48	4,391 71
.....	.....	122 17	36 15	67 05	55 12
.....	.....	1,922 49	.....	.....	1,922 49
.....	.....	1,084 50	.....	.....	1,084 50
.....	.....	$378,062 09	$18,375 13	$36,568 76	$341,493 33

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$4,021 90
Paving Service, Sidewalk Assessments	.....	36 85
Refunded Ashes and Garbage Tickets	.....	70
Refunded Taxes	.....	2,056 60
Residue from Tax Sales, etc	8,817 07	.....
Tax Titles	158 02	.....
	$81,243 40	$6,116 05

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations * 1921–22.
Regular Department Appropriations	$1,079 93	$213 93	.....	.....
Loan, Revenue and Special Appropriations	7,907,078 22	355,456 66	.....	$8,082 00
Trust Funds, etc	360,292 11	17,769 98	.....	.....
Refunds, etc	81,243 40	6,116 05	.....	.....
	$8,349,693 66	$379,556 62	.....	$8,082 00

*The Appropriation Bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$76,290 21	$1,759 41	$1,759 41	$74,530 80
.....	.....	36 85	36 85	36 85	
.....	.....	70	70	70	
.....	.....	2,056 60	2,056 60	2,056 60	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$87,359 45	$3,853 56	$3,853 56	$83,505 89

RECAPITULATION.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,876,001 55	$4,013,954 74		
.....	.....	8,270,616 88	572,751 43	627,912 11	$7,642,704 77	$4,473,500 00
.....	.....	378,062 09	18,375 13	36,568 76	341,493 33	
.....	.....	87,359 45	3,853 56	3,853 56	83,505 89	
.....	.....	$8,737,332 28	$3,470,981 67	$4,682,289 17	.....	$4,473,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$207 12	$207 12	
Service other than personal	.....	.....	.....	.....	79 50	79 50	
Supplies							
	.....	.....	.....	.....	$286 62	$286 62	

PRINTING DEPARTMENT.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$2,039 28	$2,039 28	
Service other than personal	.....	.....	.....	.....	9,530 43	13,519 69	
Equipment	.....	.....	.....	.....	2 10	66 03	
Supplies	.....	.....	.....	.....	60 20	108 24	
Materials	.....	.....	.....	.....	4,040 15	7,836 37	
Incidental expenditures	.....	.....	.....	.....	2,767 87	6,717 46	
	.....	.....	.....	.....	$18,440 03	$30,287 07	

* The appropriation bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service	.....	.....	.....	.....	$52,723 82	$55,650 82	.....
Service other than personal	.....	.....	.....	.....	11,068 49	12,038 06	.....
Equipment	.....	.....	.....	.....	599 09	1,958 53	.....
Supplies	.....	.....	.....	.....	6,441 30	8,985 39	.....
Materials	.....	.....	.....	.....	14,197 35	15,914 62	.....
Special items	.....	.....	.....	.....	4,453 35	7,021 08	.....
	.....	.....	.....	.....	$89,483 40	$101,568 50	
Refunded Rates	.....	.....	.....	.....	215 66	215 66	.....
					$89,699 06	$101,784 16	

*The appropriation bill for the financial year 1921–22 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Deduct funded debt paid in 1921–22			8,000 00
Gross funded debt February 28, 1921			*$124,104,350 99
Sinking Funds January 31, 1921 .		$43,429,503 13	
Receipts during 1921–22 . . .		47,270 76	
		$43,476,773 89	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc. . . .	$586,162 59		
Blue Hill and other avenues, assessments .	47,824 22		
Highways, Making of, assessments . .	687,727 33		
		1,321,714 14	
Total redemption means February 28, 1921 . . .			44,798,488 03
Net funded debt February 28, 1921			$79,305,862 96

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,913,301 00	$37,412,139 27	$46,501,161 73
County debt	*2,135,999 99	803,117 95	1,332,882 04
Water debt	1,060,350 00	746,869 20	313,480 80
	$87,109,650 99	$38,962,126 42	$48,147,524 57
Rapid Transit debt .	36,994,700 00	5,836,361 61	31,158,338 39
	$124,104,350 99	$44,798,488 03	$79,305,862 96

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
bruary 28, 1921.....	83,913,301 00	2,135,999 99	1,060,350 00	36,994,700 00	124,104,350 99
Decrease.....	.....	$8,000 00	.....	.....	$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
ebruary 28, 1921.....	46,501,161 73	1,332,882 04	313,480 80	31,158,338 39	79,305,862 96
Decrease.....	$47,802 54	$8,089 08	$519 20	$17,651 10	$74,061 92

CITY AND COUNTY FUNDED DEBT.

February 28, 1921

Total Funded Debt, City and County			*$124,104,350 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,660,800 00	
Water debt		1,060,350 00	
County debt		1,732,999 99	
Rapid Transit debt		36,994,700 00	
			72,448,849 99
Funded debt within the debt limit			$51,655,501 00
Offsets to funded debt:			
Sinking funds		$43,476,773 89	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,105,637 39		
Water Sinking Fund . .	746,869 20		
County Sinking Fund . .	803,117 95		
Rapid Transit Sinking Funds,	5,836,361 61		
		26,491,986 15	
Offsets to funded debt within the debt limit . . .			$16,984,787 74
Net indebtedness within the debt limit			$34,670,713 26

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

February 28, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,	$4,451,821 61

LOANS AUTHORIZED, BUT NOT ISSUED.

February 28, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	50,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	90,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
	Inside debt limit... $1,352,500 00 Outside debt limit.. 3,121,000 00 $4,473,500 00	$1,352,500, 00	$3,121,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $825,000.

[Document 46—1921.]

6252.50

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, April 1, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921–22, as shown in the books, in his office, April 1, 1921, including the April draft, being three months' drafts, exhibiting the balances brought forward from 1920–21, the amounts drawn April 1, and the total expenditures, also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1921.

The April draft comprises special payments and weekly pay rolls during the month of March and pay rolls and bills payable April 1, 1921.

The appropriation bill for the financial year 1921–22 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.*
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Auditing Department				
Personal service				
Service other than personal				
Supplies				
Budget Department				
Personal service				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Carried forward				

* The appropriation bill for the financial year 1921–22, not having been passed, payments are made un authority of Chapter 320 of the Acts of 1889.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$107 42**	**$128 25**		
.....	.....	.....	104 17	125 00		
.....	.....	.....	3 25	3 25		
.....	.....	.....	**16,224 28**	**41,966 04**		
.....	.....	.....	15,334 15	39,605 27		
.....	.....	.....	244 34	741 87		
.....	.....	.....	22 65	74 80		
.....	.....	.....	623 14	1,534 10		
.....	.....	.....	.....	10 00		
.....	.....	.....	**4,254 63**	**10,243 07**		
.....	.....	.....	4,012 04	9,968 58		
.....	.....	.....	107 64	124 44		
.....	.....	.....	134 95	150 05		
.....	.....	.....	**555 08**	**1,526 16**		
.....	.....	.....	555 08	1,526 16		
.....	.....	.....	**13,704 31**	**33,254 19**		
.....	.....	.....	12,925 53	30,992 40		
.....	.....	.....	368 59	1,066 59		
.....	.....	.....	2 00	12 63		
.....	.....	.....	408 19	1,182 57		
.....	.....	.....	**413 76**	**1,020 42**		
.....	.....	.....	348 36	955 02		
.....	.....	.....	22 32	22 32		
.....	.....	.....	43 08	43 08		
.....	.....	.....	**83 33**	**296 71**		
.....	.....	.....	83 33	250 00		
.....	.....	.....	.....	11 94		
.....	.....	.....	.....	34 77		
.....	.....	.....	**$35,342 81**	**$88,434 84**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.
Brought forward				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal Service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Water Division				
Personal service				
Service other than personal				
Supplies				
Carried forward				

ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$35,342 81**	**$88,434 84**		
.....	.....	.....	**3,949 28**	**9,992 18**		
.....	.....	.....	3,652 68	9,184 36		
.....	.....	.....	48 00	81 00		
.....	.....	.....	5 90	47 90		
.....	.....	.....	167 70	453 92		
.....	.....	.....	75 00	225 00		
.....	.....	.....	**2,559 34**	**5,817 75**		
.....	.....	.....	2,110 92	4,735 84		
.....	.....	.....	170 83	527 82		
.....	.....	.....	11 25	66 81		
.....	.....	.....	21 04	103 15		
.....	.....	.....	245 30	384 13		
.....	.....	.....	**1,256 91**	**2,162 38**		
.....	.....	.....	1,256 91	2,162 38		
.....	.....	.....	**120 00**	**140 00**		
.....	.....	.....	**1,409 04**	**2,310 09**		
.....	.....	.....	1,409 04	2,310 09		
.....	.....	.....	**509 72**	**1,025 73**		
.....	.....	.....	488 12	976 24		
.....	.....	.....	19 80	22 95		
.....	.....	.....	1 80	23 80		
.....	.....	.....	.....	2 74		
.....	.....	.....	**12,601 10**	**24,970 91**		
.....	.....	.....	10,429 36	21,426 97		
.....	.....	.....	1,143 70	1,194 70		
.....	.....	.....	869 71	1,874 25		
.....	.....	.....	158 33	474 99		
.....	.....	.....	**2,472 61**	**5,542 30**		
.....	.....	.....	2,425 18	5,482 87		
.....	.....	.....	12 00	24 00		
.....	.....	.....	35 43	35 43		
.....	.....	.....	**$60,220 81**	**$140,396 18**		

Regular Departme

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriatio 1921-22.
Brought forward				
Consumptives' Hospital Department	$1,058 38			
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures	1,058 38			
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Wire Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$1,058 38			

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	.....	**$60,220 81**	**$140,396 18**		
.....	.....	**$1,058 38**	**30,662 95**	**90,799 43**		
.....	.....	.....	14,386 67	41,420 80		
.....	.....	.....	1,630 33	7,831 88		
.....	.....	.....	3,781 48	4,866 30		
.....	.....	.....	9,965 40	34,585 54		
.....	.....	.....	832 55	1,297 20		
.....	.....	.....	66 52	797 71		
.....	.....	1,058 38				
.....	.....	.....	**6,339 23**	**13,873 12**		
.....	.....	.....	6,275 60	13,353 03		
.....	.....	.....	21 38	248 25		
.....	.....	.....	.....	20 00		
.....	.....	.....	29 65	239 24		
.....	.....	.....	12 60	12 60		
.....	.....	.....	**2,239 31**	**6,610 84**		
.....	.....	.....	1,744 00	5,064 00		
.....	.....	.....	482 97	1,531 47		
.....	.....	.....	8 02	11 05		
.....	.....	.....	4 32	4 32		
.....	.....	.....	**235,826 80**	**491,667 95**		
.....	.....	.....	183,395 28	366,957 54		
.....	.....	.....	5,611 08	17,423 59		
.....	.....	.....	5,714 43	13,954 42		
.....	.....	.....	17,952 02	43,777 09		
.....	.....	.....	3,456 64	10,177 54		
.....	.....	.....	19,697 35	39,377 77		
.....	.....	.....	**5,958 05**	**12,464 11**		
.....	.....	.....	5,545 48	11,094 26		
.....	.....	.....	287 57	870 91		
.....	.....	.....	.....	120 48		
.....	.....	.....	.....	3 46		
.....	.....	.....	125 00	375 00		
.....	.....	**$1,058 38**	**$341,247 15**	**$755,811 63**		

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,058 38			
Health Department		$213 93		
Personal service				
Service other than personal		213 93		
Equipment				
Supplies				
Materials				
Special items				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Incidental expenditures				
Institutions Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Child Welfare Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$1,058 38	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised. but not issued.
.....	.....	**$1,058 38**	**$341,247 15**	**$755,811 63**		
.....	.....	**213 93**	**34,680 39**	**76,737 22**		
.....	.....	.....	23,567 39	51,967 05		
.....	.....	213 93	8,823 94	18,366 21		
.....	.....	.....	281 83	643 00		
.....	.....	.....	1,732 83	4,952 29		
.....	.....	.....	65 40	183 67		
.....	.....	.....	209 00	625 00		
.....	.....	.....	**102,501 49**	**252,835 03**		
.....	.....	.....	44,114 21	88,887 65		
.....	.....	.....	11,618 15	21,570 02		
.....	.....	.....	6,252 31	16,359 53		
.....	.....	.....	37,941 14	118,571 65		
.....	.....	.....	1,968 80	6,514 30		
.....	.....	.....	366 88	451 88		
.....	.....	.....	240 00	480 00		
.....	.....	.....	**4,051 39**	**9,533 56**		
.....	.....	.....	3,503 04	7,006 08		
.....	.....	.....	297 02	1,057 45		
.....	.....	.....	60 70	787 89		
.....	.....	.....	190 63	682 14		
.....	.....	.....	**18,585 06**	**46,776 47**		
.....	.....	.....	1,381 67	2,783 17		
.....	.....	.....	12,156 35	32,154 43		
.....	.....	.....	4,567 31	10,796 88		
.....	.....	.....	396 39	864 51		
.....	.....	.....	.....	10 80		
.....	.....	.....	83 34	166 68		
.....	.....	.....	**241 68**	**1,947 51**		
.....	.....	.....	216 67	1,186 59		
.....	.....	.....	5 71	48 48		
.....	.....	.....	.....	80 55		
.....	.....	.....	19 30	507 13		
.....	.....	.....	.....	82 00		
.....	.....	.....	.....	42 76		
.....	.....	**$1,272 31**	**$501,307 16**	**$1,143,641 42**		

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,058 38	$213 93		
Infirmary Division:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Steamers "Monitor" and "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Market Department				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,058 38	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,272 31**	**$501,307 16**	**$1,143,641 42**		
.....	.....	.....	**33,759 50**	**71,037 53**		
.....	.....	.....	10,541 13	21,017 15		
.....	.....	.....	1,206 06	3,029 11		
.....	.....	.....	1,882 23	5,477 89		
.....	.....	.....	18,581 89	37,678 68		
.....	.....	.....	1,548 19	3,834 70		
.....	.....	.....	**3,604 67**	**7,858 06**		
.....	.....	.....	3,067 45	5,946 55		
.....	.....	.....	347 90	1,245 82		
.....	.....	.....	73 11	271 98		
.....	.....	.....	59 72	272 64		
.....	.....	.....	26 49	31 07		
.....	.....	.....	30 00	90 00		
.....	.....	.....	**5,168 40**	**13,962 74**		
.....	.....	.....	4,976 58	13,335 60		
.....	.....	.....	161 42	389 54		
.....	.....	.....	12 45	94 60		
.....	.....	.....	17 95	143 00		
.....	.....	.....	**55,800 64**	**116,288 37**		
.....	.....	.....	40,127 48	81,376 41		
.....	.....	.....	5,330 88	12,153 06		
.....	.....	.....	5,483 29	12,847 82		
.....	.....	.....	3,807 57	7,733 61		
.....	.....	.....	1,051 42	2,177 47		
.....	.....	.....	**3,136 83**	**8,260 64**		
.....	.....	.....	2,174 96	5,849 92		
.....	.....	.....	653 79	1,912 55		
.....	.....	.....	.....	9 50		
.....	.....	.....	308 08	488 67		
.....	.....	.....	**1,102 64**	**2,878 34**		
.....	.....	.....	978 44	2,490 20		
.....	.....	.....	62 70	209 68		
.....	.....	.....	.....	7 20		
.....	.....	**$1,272 31**	**$603,879 84**	**$1,363,927 10**		

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,058 38	$213 93		
Market Department:				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Conventions, etc				
Public Celebrations	21 55			
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park Department:				
Department Expenses				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,272 31	$603,879 84	$1,363,927 10		
.....	.....	.....	31 05	74 01		
.....	.....	.....	45	7 25		
.....	.....	.....	30 00	90 00		
.....	.....	.....	3,693 00	6,883 53		
.....	.....	.....	2,635 41	5,156 83		
.....	.....	.....	633 50	851 73		
.....	.....	.....	129 59	302 12		
.....	.....	.....	294 50	572 85		
.....	.....	21 55	16 31	116 31		
.....	.....	.....	95,993 25	199,221 21		
.....	.....	.....	4,537 36	10,004 72		
.....	.....	.....	454 54	1,364 20		
.....	.....	.....	1 35	2 70		
.....	.....	.....	1,104 81	2,858 49		
.....	.....	.....	89,895 19	184,991 10		
.....	.....	.....	455 51	1,604 37		
.....	.....	.....	200 00	600 00		
.....	.....	.....	88 50	218 44		
.....	.....	.....	80	6 15		
.....	.....	.....	166 21	779 78		
.....	.....	.....	906 82	2,489 76		
.....	.....	.....	329 44	740 88		
.....	.....	.....	107 10	375 00		
.....	.....	.....	34 88	38 38		
.....	.....	.....	435 40	1,335 50		
.....	.....	.....	99,075 76	228,519 13		
.....	.....	.....	67,339 98	134,192 38		
.....	.....	.....	7,579 24	21,319 74		
.....	.....	.....	8,356 07	11,949 79		
.....	.....	$1,293 86	$804,020 49	$1,802,761 41		

Regular Departmen

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$213 93		
Park Department:				
Supplies				
Materials				
Special items				
Cemetery Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,293 86**	**$804,020 49**	**$1,802,761 41**		
.....	.....	.....	11,157 59	42,739 96		
.....	.....	.....	3,457 41	14,955 87		
.....	.....	.....	1,185 47	3,361 39		
.....	.....	.....	**8,586 84**	**21,596 72**		
.....	.....	.....	7,929 38	16,615 72		
.....	.....	.....	250 72	3,627 32		
.....	.....	.....	.....	224 54		
.....	.....	.....	315 98	859 28		
.....	.....	.....	.....	6 60		
.....	.....	.....	90 76	263 26		
.....	.....	.....	**297,620 27**	**608,420 17**		
.....	.....	.....	248,067 19	497,116 86		
.....	.....	.....	9,535 16	25,175 54		
.....	.....	.....	12,474 01	16,109 24		
.....	.....	.....	11,465 81	22,858 33		
.....	.....	.....	16,078 10	47,160 20		
.....	.....	.....	**28,481 14**	**73,530 70**		
.....	.....	.....	16,603 74	34,380 94		
.....	.....	.....	4,921 01	14,657 33		
.....	.....	.....	299 60	642 84		
.....	.....	.....	5,109 76	19,670 52		
.....	.....	.....	270 48	490 00		
.....	.....	.....	1,276 55	3,689 07		
.....	.....	.....	**6,856 82**	**15,678 47**		
.....	.....	.....	6,490 78	14,639 90		
.....	.....	.....	85 10	259 19		
.....	.....	.....	52 13	141 26		
.....	.....	.....	228 81	638 12		
.....	.....	.....	**31,147 44**	**69,482 53**		
.....	.....	.....	24,663 77	50,146 15		
.....	.....	.....	2,678 17	7,651 41		
.....	.....	.....	160 16	558 06		
.....	.....	.....	804 66	3,256 30		
.....	.....	**$1,293 86**	**$1,176,713 00**	**$2,591,470 00**		

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$213 93		
Bridge Service:				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93	$213 93		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	**$1,293 86**	**$1,176,713 00**	**$2,591,470 00**		
.....	.....	.....	2,403 14	6,742 35		
.....	.....	.....	437 54	1,128 26		
.....	.....	.....	**41,190 98**	**75,068 23**		
.....	.....	.....	22,274 42	44,134 22		
.....	.....	.....	3,696 60	10,567 56		
.....	.....	.....	46 53	407 49		
.....	.....	.....	13,892 68	15,085 34		
.....	.....	.....	656 11	3,033 98		
.....	.....	.....	624 64	1,839 64		
.....	.....	.....	**59,380 95**	**192,584 30**		
.....	.....	.....	366 60	850 52		
.....	.....	.....	58,967 45	191,513 77		
.....	.....	.....	.....	9 98		
.....	.....	.....	16 90	120 03		
.....	.....	.....	30 00	90 00		
.....	.....	.....	**170,054 77**	**286,170 63**		
.....	.....	.....	79,469 41	157,385 80		
.....	.....	.....	81,378 49	89,402 75		
.....	.....	.....	399 62	1,674 68		
.....	.....	.....	3,751 17	14,047 63		
.....	.....	.....	2,185 37	15,079 56		
.....	.....	.....	2,870 71	8,580 21		
.....	.....	.....	**130,909 94**	**276,916 39**		
.....	.....	.....	63,129 56	122,868 67		
.....	.....	.....	56,463 13	123,060 95		
.....	.....	.....	586 38	1,400 97		
.....	.....	.....	4,011 95	13,061 87		
.....	.....	.....	4,655 84	10,706 40		
.....	.....	.....	2,063 08	5,817 53		
.....	.....	.....	**58,212 48**	**119,351 96**		
.....	.....	.....	51,761 76	97,588 98		
.....	.....	.....	1,238 10	3,477 21		
.....	.....	.....	927 77	2,077 22		
.....	.....	**$1,293 86**	**$1,636,462 12**	**$3,541,561 51**		

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$213 93		
Street Cleaning and Oiling Service:				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
School physicians and school nurses				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward	$1,079 93	$213 93		

* See pages 38 and 47.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,293 86	$1,636,462 12	$3,541,561 51		
.....	.....	.....	2,114 98	11,009 89		
.....	.....	.....	187 77	954 25		
.....	.....	.....	1,982 10	4,244 41		
.....	.....	.....	35,433 05	100,506 73		
.....	.....	.....	25,752 66	52,966 05		
.....	.....	.....	5,583 55	15,132 96		
.....	.....	.....	1,044 18	3,823 20		
.....	.....	.....	1,392 20	21,846 83		
.....	.....	.....	322 05	3,001 85		
.....	.....	.....	1,338 41	3,735 84		
.....	.....	.....	3,301 81	7,235 25		
.....	.....	.....	2,396 61	5,126 55		
.....	.....	.....	537 91	1,537 91		
.....	.....	.....	317 29	420 79		
.....	.....	.....	50 00	150 00		
.....	.....	.....	9,557 21	21,525 88		
.....	.....	.....	803,819 86	2,240,101 51		
.....	.....	.....	9,635 12	18,652 02		
.....	.....	.....	10,862 12	32,620 58		
.....	.....	.....	9,093 05	25,451 74		
.....	.....	.....	11,027 28	30,644 46		
.....	.....	.....	42,790 39	85,052 86		
.....	.....	.....	183 55	483 55		
.....	.....	.....	150 00	450 00		
.....	.....	.....	33 55	33 55		
.....	.....	.....	78,582 81	193,360 82		
.....	.....	.....	2,133 43	5,729 71		
.....	.....	.....	78 40	246 10		
.....	.....	.....	104 48	187 79		
.....	.....	.....	76,266 50	187,197 22		
.....	.....	$1,293 86	$2,650,748 37	$6,297,196 91		

Regular Department

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$213 93		
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward	$1,079 93	$213 93		

* See pages 35 and 46.

ppropriations.—Continued.

Transfers to.	Transfers from.	Total Cre lits.	April Draft.	Expenditures for 1921–22.	Balances Unexpected.	Loans authorized but not issued.
.....	.....	**$1,293 86**	**$2,650,748 37**	**$6,297,196 91**		
.....	.....	.....	**647 16**	**1,595 68**		
.....	.....	.....	643 16	1,561 32		
.....	.....	.....	.....	16 75		
.....	.....	.....	.....	3 00		
.....	.....	.....	4 00	14 61		
.....	.....	.....	**13,094 14**	**30,151 51**		
.....	.....	.....	12,727 48	28,838 49		
.....	.....	.....	182 93	709 51		
.....	.....	.....	5 70	61 20		
.....	.....	.....	178 03	542 31		
.....	.....	.....	**4,130 23**	**8,482 18**		
.....	.....	.....	2,106 16	4,712 32		
.....	.....	.....	334 66	1,553 89		
.....	.....	.....	1,402 80	1,408 80		
.....	.....	.....	286 61	807 17		
.....	.....	.....	**4,226 21**	**10,422 41**		
.....	.....	.....	3,090 32	7,965 14		
.....	.....	.....	633 85	1,864 04		
.....	.....	.....	502 04	603 23		
.....	.....	.....	**2,354 38**	**5,244 53**		
.....	.....	.....	2,017 16	4,003 64		
.....	.....	.....	151 50	531 18		
.....	.....	.....	.....	271 05		
.....	.....	.....	185 72	438 66		
.....	.....	.....	**9,183 70**	**18,889 76**		
.....	.....	.....	8,614 31	17,178 45		
.....	.....	.....	261 95	836 42		
.....	.....	.....	1 80	3 25		
.....	.....	.....	305 64	871 64		
.....	.....	**$1,293 86**	**$2,684,384 19**	**$6,371,992 98**		

Regular Departmer

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$213 93		
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service				
Service other than personal				
Equipment				
Carried forward	$1,079 93	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorised but not issued.
.....	.....	$1,293 86	$2,684,384 19	$6,371,992 98		
.....	.....	.....	4,590 04	16,301 74		
.....	.....	.....	1,085 94	3,594 05		
.....	.....	.....	83 31	533 61		
.....	.....	.....	3,219 24	11,427 51		
.....	.....	.....	201 55	746 57		
.....	.....	.....	4,120 38	10,168 30		
.....	.....	.....	3,282 80	6,555 60		
.....	.....	.....	298 98	1,147 84		
.....	.....	.....	300 17	429 29		
.....	.....	.....	201 88	1,912 61		
.....	.....	.....	6 55	44 96		
.....	.....	.....	30 00	78 00		
.....	.....	.....	11,020 75	36,658 44		
.....	.....	.....	6,439 78	19,175 31		
.....	.....	.....	825 77	2,369 53		
.....	.....	.....	104 90	1,242 09		
.....	.....	.....	2,630 07	10,365 28		
.....	.....	.....	834 56	2,957 24		
.....	.....	.....	185 67	548 99		
.....	.....	.....	4,702 51	14,430 84		
.....	.....	.....	3,347 75	10,043 25		
.....	.....	.....	1,255 16	3,662 34		
.....	.....	.....	.....	300 00		
.....	.....	.....	54 60	290 25		
.....	.....	.....	45 00	135 00		
.....	.....	.....	43,004 25	104,320 68		
.....	.....	.....	16,067 34	44,031 86		
.....	.....	.....	25,592 83	55,983 42		
.....	.....	.....	103 50	837 50		
.....	.....	.....	598 65	1,542 15		
.....	.....	.....	641 93	1,925 75		
.....	.....	.....	8,373 72	27,485 40		
.....	.....	.....	7,957 24	23,862 83		
.....	.....	.....	41 76	2,035 66		
.....	.....	.....	139 50	173 15		
.....	.....	$1,293 86	$2,760,195 84	$6,581,358 38		

Regular Departmei

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriatio 1921-22.
Brought forward	$1,079 93	$213 93		
Superior Court, Civil Session, Clerk's Office:				
Supplies				
Special items				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Probate Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$1,079 93	$213 93		

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
.....	.....	**$1,293 86**	**$2,760,195 84**	**$6,581,358 38**		
.....	.....	.....	149 25	1,155 85		
.....	.....	.....	85 97	257 91		
.....	.....	.....	**23,150 33**	**60,300 27**		
.....	.....	.....	9,928 86	28,242 88		
.....	.....	.....	12,454 24	29,171 62		
.....	.....	.....	3 50	340 00		
.....	.....	.....	463 41	1,630 25		
.....	.....	.....	213 50	640 50		
.....	.....	.....	86 82	275 02		
.....	.....	.....	**4,803 33**	**12,774 27**		
.....	.....	.....	3,256 76	9,700 74		
.....	.....	.....	932 60	1,661 61		
.....	.....	.....	10 00	10 00		
.....	.....	.....	603 97	1,401 92		
.....	.....	.....	**25,300 61**	**69,842 90**		
.....	.....	.....	22,590 54	60,894 37		
.....	.....	.....	749 36	1,841 98		
.....	.....	.....	657 84	880 64		
.....	.....	.....	456 66	3,542 55		
.....	.....	.....	724 14	2,278 78		
.....	.....	.....	122 07	404 58		
.....	.....	.....	**1,959 67**	**5,862 76**		
.....	.....	.....	1,663 10	4,989 18		
.....	.....	.....	158 23	297 65		
.....	.....	.....	14 23	98 60		
.....	.....	.....	124 11	377 33		
.....	.....	.....	.....	100 00		
.....	.....	.....	**1,911 75**	**5,688 63**		
.....	.....	.....	1,604 60	4,808 97		
.....	.....	.....	208 25	460 68		
.....	.....	.....	84 40	372 98		
.....	.....	.....	14 50	46 00		
.....	.....	**$1,293 86**	**$2,817,321 53**	**$6,735,827 21**		

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$213 93		
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Carried forward	$1,079 93	$213 93		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,817,321 53	$6,735,827 21		
.....	.....	.....	1,573 59	4,259 51		
.....	.....	.....	1,466 02	3,978 75		
.....	.....	.....	66 25	157 48		
.....	.....	.....	30 34	95 85		
.....	.....	.....	10 98	27 43		
.....	.....	.....	1,434 67	4,449 71		
.....	.....	.....	1,257 56	3,727 38		
.....	.....	.....	25 53	113 06		
.....	.....	.....	3 23	30 23		
.....	.....	.....	67 10	332 19		
.....	.....	.....	66 00	200 00		
.....	.....	.....	15 25	46 85		
.....	.....	.....	3,695 92	11,708 00		
.....	.....	.....	3,232 25	9,961 03		
.....	.....	.....	211 17	699 46		
.....	.....	.....	.....	16 15		
.....	.....	.....	157 40	749 61		
.....	.....	.....	50 00	150 00		
.....	.....	.....	45 10	131 75		
.....	.....	.....	1,225 16	3,647 00		
.....	.....	.....	1,100 88	3,305 38		
.....	.....	.....	106 93	262 78		
.....	.....	.....	4 25	38 79		
.....	.....	.....	13 10	40 05		
.....	.....	.....	726 98	2,317 18		
.....	.....	.....	696 54	2,080 08		
.....	.....	.....	19 40	131 14		
.....	.....	.....	.....	7 50		
.....	.....	.....	3 00	72 54		
.....	.....	.....	8 04	25 92		
.....	.....	.....	1,550 70	4,118 46		
.....	.....	.....	1,396 41	3,484 73		
.....	.....	.....	84 34	410 20		
.....	.....	$1,293 86	$2,827,528 55	$6,766,327 07		

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$213 93		
Boston Juvenile Court:				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special Items				
Index Commissioners				
Service other than personal				
Supplies				
Insanity cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Carried forward	$1,079 93	$213 93		

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$1,293 86**	**$2,827,528 55**	**$6,766,327 07**		
.....	.....	.....	31 65	104 68		
.....	.....	.....	38 30	118 85		
.....	.....	.....	**1,361 78**	**4,251 60**		
.....	.....	.....	1,187 62	3,568 28		
.....	.....	.....	132 19	391 25		
.....	.....	.....	18 23	223 61		
.....	.....	.....	23 74	68 46		
.....	.....	.....	**8,417 95**	**25,805 65**		
.....	.....	.....	8,229 14	24,717 85		
.....	.....	.....	143 73	527 79		
.....	.....	.....	35 75	550 68		
.....	.....	.....	9 33	9 33		
.....	.....	.....	**856 49**	**2,707 16**		
.....	.....	.....	856 49	2,707 16		
.....	.....	.....	**1,847 03**	**4,406 55**		
.....	.....	.....	1,847 03	4,383 95		
.....	.....	.....	.....	22 60		
.....	.....	.....	**434 87**	**1,286 07**		
.....	.....	.....	273 46	427 96		
.....	.....	.....	.....	335 30		
.....	.....	.....	161 41	522 81		
.....	.....	.....	**1,636 94**	**5,077 58**		
.....	.....	.....	1,252 43	3,726 50		
.....	.....	.....	291 67	1,162 54		
.....	.....	.....	30 56	40 56		
.....	.....	.....	42 28	127 98		
.....	.....	.....	20 00	20 00		
.....	.....	.....	**937 07**	**3,867 95**		
.....	.....	.....	718 19	2,140 09		
.....	.....	.....	148 16	561 44		
.....	.....	**$1,293 86**	**$2,843,020 68**	**$6,813,729 63**		

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$213 93		
Medical Examinations:				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Supplies				
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Supplies				
County Debt Requirements:				
Sinking Funds				
Sinking Fund Loans				
Serial Loans				
Interest				
Institutions Department:				
Penal Division, Suffolk County:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$1,079 93	$213 93		

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,843,020 68	$6,813,729 63		
.....	.....	.....	43 25	1,068 25		
.....	.....	.....	27 47	98 17		
.....	.....	.....	208 25	208 25		
.....	.....	.....	208 25	208 25		
.....	.....	.....	74 66	320 75		
.....	.....	.....	72 16	246 75		
.....	.....	.....	2 50	74 00		
.....	.....	.....	74 00	220 00		
.....	.....	.....	74 00	220 00		
.....	.....	.....	97 50	292 50		
.....	.....	.....	97 50	292 50		
.....	.....	.....	250 00	750 00		
.....	.....	.....	250 00	750 00		
.....	.....	.....	453 65	1,344 65		
.....	.....	.....	446 50	1,337 50		
.....	.....	.....	7 15	7 15		
.....	.....	.....	.....	8,000 00		
.....	.....	.....	.....	6,300 00		
.....	.....	.....	12,210 15	39,005 29		
.....	.....	.....	5,978 27	11,534 39		
.....	.....	.....	154 85	1,372 41		
.....	.....	.....	593 80	1,872 33		
.....	.....	.....	4,015 49	21,194 55		
.....	.....	$1,293 86	$2,856,388 89	$6,870,171 07		

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.*
Brought forward	$1,079 93	$213 93	.....	.....
Penal Division, Suffolk County:				
House of Correction:				
Materials	.....	.....	.....	.....
Special items	.....	.....	.....	.....
Granite Avenue Bridge	.....	.....	.....	.....
Personal service	.....	.....	.....	.....
Service other than personal	.....	.....	.....	.....
Equipment				
Supplies	.....	.....	.....	.....
Materials				
	$1,079 93	$213 93	.....	.....

*The appropriation bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,293 86	$2,856,388 89	$6,870,171 07		
.....	.....	.....	833 02	1,481 74		
.....	.....	.....	634 72	1,549 87		
.....	.....	.....	183 84	356 40		
.....	.....	.....	172 56	345 12		
.....	.....	.....	3 28	3 28		
.....	.....	.....	8 00	8 00		
.....	.....	$1,293 86	$2,856,572 73	$6,870,527 47		

LOAN, REVENUE ANI

OBJECT OF APPROPRIATIONS.	Balances from 1920-21.	Revenue received during 1921-22.	Loans issued in 1921-22.	Appropriatior 1921-22.
City Loans, Redemption of	$193,958 26	* $189,000 00	.....	.....
Payments to date:				
Redemption of city debt proper, $254,000 00	.....	.....	.....	.....
Redemption of Hyde Park town debt	.....	.....	.....	.....
Redemption of water debt	.....	.....	.....	.....
Redemption of Hyde Park water debt $16,000 00	.....	.....	.....	.....
City Record, Publication of	.....	279 57	.....	.....
Damages by Dogs, etc	.....	58 00	.....	.....
Finance Commission, Pension Investigation	9,000 00	.....	.....	.....
Fire Department:				
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
West Department	16,281 12	.....	.....	.....
Hyde Park Transportation District	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00	.....	.....	.....
Long Island, Wharf & Coal Pocket, Rebuilding, etc	25,000 00	.....	.....	.....
New Building, Rainsford Island	59,797 72	.....	.....	.....
Library Department:				
Branch Library, West Roxbury, Site	7,000 00	.....	.....	.....
Central Library Building, Addition, etc	23,523 38	.....	.....	.....
Park Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	25,205 54	.....	.....	.....
Arnold Arboretum, Fence	1,982 05	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	90,345 08	.....	.....	.....
Carried forward	$624,891 04	$189,337 57	.....	.....

* Includes $16,000 water income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$382,958 26	.....	$270,000 00	$112,958 26	
.....	.....	.....	$254,000 00	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	
.....	.....	.....	16,000 00	.....	.....	
.....	.....	279 57	2,899 86	3,186 48	($2,906.91 to be provided for)	
.....	.....	58 00	58 00	58 00		
.....	.....	9,000 00	.....	.....	9,000 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	93 03	93 03	1,416 77	
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	.....	.....	105,000 00	
.....	.....	25,000 00	451 49	451 49	24,548 51	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	744 15	744 15	1,237 90	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	90,345 08	195 28	11,925 66	78,420 42	
.....	.....	$814,228 61	$274,441 81	$286,458 81	$530,676 71	

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$624,891 04	$189,337 57		
Park Department:				
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Marine Park, Head House, etc	64,671 65			
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Carried forward	$1,168,061 18	$189,337 57		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$814,228 61	$274,441 81	$286,458 81	$530,676 71	
.....	.....	41,769 61	.....	57 58	41,712 03	
.....	.....	1,392 37	.....	.....	1,392 37	
.....	.....	210 99	.....	.....	210 99	
.....	.....	58,280 73	2,685 30	7,979 35	50,301 38	
.....	.....	59,992 00	83 00	83 00	59,909 00	
.....	.....	1,451 79	.....	.....	1,451 79	
.....	.....	64,671 65	6,134 03	11,769 53	52,902 12	$50,000 00
.....	.....	1,609 69	.....	.....	1,609 69	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	.....	27 80	21,384 37	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	.....	.....	16,659 91	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	420 72	420 72	1,328 66	
.....	.....	19,526 89	.....	114 89	19,412 00	
.....	.....	3,462 58	.....	.....	3,462 58	
.....	.....	16,594 87	.....	.....	16,594 87	
.....	.....	21,326 67	.....	.....	21,326 67	
.....	.....	3,422 53	.....	.....	3,422 53	
.....	.....	5,387 18	.....	.....	5,387 18	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	293 00	293 00	8,993 21	
.....	.....	507 43	.....	.....	507 43	
.....	.....	11,340 16	.....	.....	11,340 16	
.....	.....	17,312 46	73 59	5,150 88	12,161 58	
.....	.....	20,000 00	8,428 60	8,681 64	11,318 36	
.....	.....	$1,357,398 75	$292,560 05	$322,267 33	$1,038,038 33	$75,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,168,061 18	$189,337 57		
Printing Department *	127,297 37	30,914 90		
Public Buildings Department:				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00			
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, Ward 12	339,358 05			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Bridges, Repairs, etc	28,753 79	4,652 48		
Brookline Avenue Bridge	713 91			
Chelsea Bridge South	14,867 54			
East Boston Ferry, Improvements, etc	343,399 29			
Ferryboat "Noddle Island"	100,323 38			
Ferryboats, Repairs, etc	3,359 68			
Reconstructing and Repairing Streets by Contract	181,749 86			
Old Harbor Improvement	33 83			
Sea Wall, etc., Roxbury Canal	109,492 69			
Sewerage Works	295,615 71			
High Pressure Fire Service	279,019 38			
Water Service †		‡ 483,456 64		
Rapid Transit:				
Rapid Transit	4,840 72			
Rapid Transit Interest and Sinking Fund	63,853 51			$8,082 00
Arlington Station	55,086 13	427 31		
Boston Tunnel and Subway	71,795 57			
Carried forward	$3,835,039 51	$708,788 90		$8,082 00

* See page 46. † See page 47.
‡ Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water debt.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,357,398 75	$292,560 05	$322,267 33	$1,038,038 33	$75,000 00
.....	.....	158,212 27	30,976 03	61,263 10	96,949 17	
.....	.....	116,543 42	.....	.....	116,543 42	
.....	.....	5,000 00	.....	.....	5,000 00	225,000 00
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	.....	7,016 05	272,183 47	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	.....	.....	339,358 05	65,000 00
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	63,567 49	.....	12 92	63,554 57	
.....	.....	33,406 27	266 68	2,587 55	30,818 72	
.....	.....	713 91	.....	.....	713 91	
.....	.....	14,867 54	295 32	672 55	14,194 99	
.....	.....	343,399 29	109,836 42	177,095 29	166,304 00	500,000 00
.....	.....	100,323 38	19,623 10	42,576 74	57,746 64	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	181,749 86	6,002 99	25,392 56	156,357 30	
.....	.....	33 83	449 80	37,282 49	($37,248.66 to be provided for)	90,000 00
.....	.....	109,492 69	12,361 57	28,663 90	80,828 79	80,000 00
.....	.....	295,615 71	62,850 24	163,065 43	132,550 28	
.....	.....	279,019 38	30,496 86	39,122 90	239,896 48	
.....	.....	483,456 64	86,944 25	188,728 41	294,728 23	
.....	.....	4,840 72	179 09	497 46	4,343 26	31,000 00
.....	.....	71,935 51	740 00	19,495 00	52,440 51	
.....	.....	55,513 44	45,389 44	93,589 90	($38,076.46 to be provided for)	
.....	.....	71,795 57	.....	.....	71,795 57	
.....	.....	$4,551,910 41	$698,971 84	$1,209,329 58	$3,420,812 86	$1,066,000 00

Loan, Revenue and Specia

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$3,835,039 51	$708,788 90	.....	$8,082 0
Rapid Transit:				
Boylston Street Subway	34,259 28	.....	.....	.....
Cambridge Connection	10,790 98	.....	.....	.....
Dorchester Tunnel	225,405 17	.....	.....	.....
East Boston Tunnel Extension	205,667 68	.....	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	.....
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of	12,871 94	.....	.....	.....
Payments to date:				
Street Construction				
Street Commissioners				
Land damages $21,927 55	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening	3,703 52	.....	.....	.....
Norfolk Street, Dorchester, Widening	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	341 75	.....	.....	.....
Norfolk Street Widening	342 80	.....	.....	.....
Stuart Street	.....	.....	.....	.....
County of Suffolk:				
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20	.....	.....	.....
Suffolk County Jail, Hospital	12,621 77	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	1,231 65	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
	$7,907,078 22	$710,020 55	.....	$8,082 0
Less to be provided for	.....	.....	.....	.....

propriations.— Concluded.

ransfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,551,910 41	$698,971 84	$1,209,329 58	$3,420,812 86	$1,066,000 00
.....	.....	34,259 28	1,236 90	2,499 54	31,759 74	
.....	.....	10,790 98	1,488 82	2,486 29	8,304 69	
.....	.....	225,405 17	40,250 72	42,096 78	183,308 39	
.....	.....	205,667 68	.....	.....	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	3,465,343 90	75,816 39	178,317 42	3,287,026 48	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	12,871 94	.....	21,927 55	($9,055 61 to be provided for)	
.....	.....	.....	21,300 00			
.....	.....	3,703 52	.....	.....	3,703 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	2,500,000 00
.....	.....	37,640 20	20,771 97	20,771 97	16,868 23	
.....	.....	12,621 77	138 08	9,701 51	2,920 26	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	16,476 40	3,089 51	3,845 70	12,630 70	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	$8,625,180 77	$863,064 23	$1,490,976 34	$7,221,492 07	$4,473,500 00
.....	.....	.....	.....	.....	87,287 64	
					$7,134,204 43	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received during 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$48 65
Cemetery Trust Funds, Income	.....	21 25
Coppenhagen Fund	2,078 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	.....
John Foster Trust Fund	490 99	2 38
Franklin Fund	760 19	3 76
Franklin Union	16,850 79	35,028 91
George B. Hyde Bequest	3,515 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 01
"The Thorndike Memorial"	200,267 96	1,053 20
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	.....
Ellen C. Johnson Bequest	2,191 62	.....
Library Department:		
Trust Funds Income	52,201 68	262 93
James L. Whitney Bibliographic Account	3,160 61	.....
The Children's Fund, Income	4,148 98	19 83
George F. Parkman Fund, Income	42,476 26	1,263 88
Phillips Street Fund, Income	3,520 98	.....
Police Charitable Fund, Income	3,116 27	.....
Randidge Trust Fund, Income	1,548 92	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	.....
Eastburn School Fund, Income	4,227 10	.....
Franklin Medal Fund, Income	232 54	.....
Gibson School Fund, Income	4,675 19	.....
Horace Mann School Fund, Income	122 17	.....
Peter P. F. Degrand School Fund, Income	1,922 49	.....
Teachers' Waterston Fund Income	1,084 50	.....
	$360,292 11	$37,705 80

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921-22.	Balances Unexpended.
.....	.....	$10,075 04	.....	.....	$10,075 04
.....	.....	21 25	.....	.....	21 25
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	493 37	.....	.....	493 37
.....	.....	763 95	.....	.....	763 95
.....	.....	51,879 70	$19,023 41	$51,513 45	366 25
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	201,321 16	.....	.....	201,321 16
.....	.....	411 31	110 70	190 94	220 37
.....	.....	2,191 62	.....	.....	2,191 62
.....	.....	52,464 61	1,073 97	3,563 31	48,901 30
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	4,168 81	.....	.....	4,168 81
.....	.....	43,740 14	.....	.....	43,740 14
.....	.....	3,520 98	.....	.....	3,520 98
.....	.....	3,116 27	566 00	1,701 66	1,414 61
.....	.....	1,548 92	.....	.....	1,548 92
.....	.....	628 59	.....	.....	628 59
.....	.....	4,227 10	.....	.....	4,227 10
.....	.....	232 54	.....	.....	232 54
.....	.....	4,675 19	36 55	320 03	4,355 16
.....	.....	122 17	31 00	98 05	24 12
.....	.....	1,922 49	.....	.....	1,922 49
.....	.....	1,084 50	.....	.....	1,084 50
.....	.....	$397,997 91	$20,841 63	$57,410 39	$340,587 52

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$7,867 68
Paving Service, Sidewalk Assessments	.....	36 85
Refunded Ashes and Garbage Tickets	.....	70
Refunded Taxes	.....	9,970 06
Residue from Tax Sales, etc	8,817 07	.....
Tax Titles	158 02	.....
	$81,243 40	$17,875 29

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, * 1921–22.
Regular Department Appropriations	$1,079 93	$213 93	.....	.....
Loan, Revenue and Special Appropriations	7,907,078 22	710,020 55	.....	$8,082 00
Trust Funds, etc	360,292 11	37,705 80	.....	.....
Refunds, etc	81,243 40	17,875 29	.....	.....
	$8,349,693 66	$765,815 57	.....	$8,082 00

*The Appropriation Bill for the financial year 1921–22, not having been passed, payments are made unde authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$80,135 99	$2,340 75	$4,100 16	$76,035 83
.....	.....	36 85	.....	36 85	
.....	.....	70	.....	70	
.....	.....	9,970 06	7,913 46	9,970 06	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$99,118 69	$10,254 21	$14,107 77	$85,010 92

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,293 86	$2,856,572 73	$6,870,527 47		
.....	.....	8,625,180 77	863,064 23	1,490,976 34	$7,134,204 43	$4,473,500 00
.....	.....	397,997 91	20,841 63	57,410 39	340,587 52	
.....	.....	99,118 69	10,254 21	14,107 77	85,010 92	
.....	.....	$9,123,591 23	$3,750,732 80	$8,433,021 97	.....	$4,473,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service					$207 12	$414 24	
Service other than personal					2,692 74	2,772 24	
Supplies							
					$2,899 86	$3,186 48	

PRINTING DEPARTMENT.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service					$7,643 53	$9,682 81	
Service other than personal					15,428 47	28,948 16	
Equipment					10 60	76 63	
Supplies					43 01	151 25	
Materials					4,697 00	12,533 37	
Incidental expenditures					3,153 42	9,870 88	
					$30,976 03	$61,263 10	

*The appropriation bill for the financial year 1921–22, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service					$52,703 36	$108,354 18	
Service other than personal					12,394 63	24,432 69	
Equipment					5,826 46	7,784 99	
Supplies					3,587 09	12,572 48	
Materials					3,121 57	19,036 19	
Special items					2,838 34	9,859 42	
					$80,471 45	$182,039 95	
Interest					6,280 00	6,280 00	
Refunded Rates					192 80	408 46	
					$86,944 25	$188,728 41	

*The appropriation bill for the financial year 1921–22 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Deduct funded debt paid in 1921–22:			
City debt		$173,000 00	
Hyde Park water debt		16,000 00	
County debt		8,000 00	
			197,000 00
Gross funded debt March 31, 1921			*$123,915,350 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		105,848 90	
		$43,535,352 03	
Payments during 1921–22		178,867 36	
		$43,356,484 67	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$591,072 55		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	688,692 32		
		1,327,589 09	
Total redemption means March 31, 1921			44,684,073 76
Net funded debt March 31, 1921			$79,231,277 23

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,740,301 00	$37,297,152 42	$46,443,148 58
County debt	*2,135,999 99	803,205 82	1,332,794 17
Water debt	1,044,350 00	747,310 91	297,039 09
	$86,920,650 99	$38,847,669 15	$48,072,981 84
Rapid Transit debt	36,994,700 00	5,836,404 61	31,158,295 39
	$123,915,350 99	$44,684,073 76	$79,231,277 23

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
Iarch 31, 1921.....	83,740,301 00	2,135,999 99	1,044,350 00	36,994,700 00	123,915,350 99
Decrease.....	$173,000 00	$8,000 00	$16,000 00	.....	$197,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
Iarch 31, 1921.....	46,443,148 58	1,332,794 17	297,039 09	31,158,295 39	79,231,277 23
Decrease.....	$105,815 69	$8,176 95	$16,960 91	$17,694 10	$148,647 65

CITY AND COUNTY FUNDED DEBT.

March 31, 1921

Total Funded Debt, City and County			*$123,915,350 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,660,800 00	
Water debt		1,044,350 00	
County debt		1,732,999 99	
Rapid Transit debt		36,994,700 00	
			72,432,849 99
Funded debt within the debt limit			$51,482,501 00
Offsets to funded debt:			
Sinking funds		$43,356,484 67	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,133,332 24		
Water Sinking Fund	747,310 91		
County Sinking Fund	803,205 82		
Rapid Transit Sinking Funds,	5,836,404 61		
		26,520,253 58	
Offsets to funded debt within the debt limit			16,836,231 09
Net indebtedness within the debt limit			$34,646,269 91

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

March 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,	$4,451,821 61

LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	50,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	90,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
	Inside debt limit... $1,352,500 00 Outside debt limit.. 3,121,000 00 $4,473,500 00	$1,352,500, 00	$3,121,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $825,000.

[Document 56—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, May 2, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books, in his office, May 2, 1921, including the May draft, being four months' drafts, exhibiting the original appropriations, the balances brought forward from 1920-21, the amounts drawn May 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1921.

The May draft comprises special payments and weekly pay rolls during the month of April and pay rolls and bills payable May 2, 1921.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Art Department				$570 00
Personal service				500 00
Service other than personal				20 00
Supplies				50 00
Assessing Department				247,899 3
Personal service				198,825 3
Service other than personal				4,830 00
Equipment				8,529 00
Supplies				9,715 00
Special items				26,000 00
Auditing Department				59,696 20
Personal service				51,881 20
Service other than personal				5,515 00
Supplies				2,300 00
Budget Department				7,070 0
Personal service				6,795 0
Supplies				275 0
Building Department:				
Department expenses				197,720 2
Personal service				181,558 6
Service other than personal				10,982 0
Equipment				844 6
Supplies				4,335 0
Board of Examiners				4,722 0
Personal service				4,415 0
Service other than personal				82 0
Supplies				225 0
Board of Appeal				5,020 0
Personal service				4,850 0
Service other than personal				50 0
Supplies				120 0
Carried forward				$522,697 9

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$570 00**	.....	**$128 25**	**$441 75**	
.....	.....	500 00	.....	125 00	375 00	
.....	.....	20 00	.....	.....	20 00	
.....	.....	50 00	.....	3 25	46 75	
.....	.....	**247,899 31**	**$27,017 56**	**68,983 60**	**178,915 71**	
$6,500 00	.....	205,325 31	23,804 81	63,410 08	141,915 23	
.....	.....	4,830 00	1,034 24	1,776 11	3,053 89	
.....	.....	8,529 00	20 00	94 80	8,434 20	
.....	.....	9,715 00	2,158 51	3,692 61	6,022 39	
.....	$6,500 00	19,500 00	.....	10 00	19,490 00	
694 45	.....	**60,390 71**	**4,627 15**	**14,870 22**	**45,520 49**	
694 45	.....	52,575 71	4,584 11	14,552 69	38,023 02	
.....	.....	5,515 00	3 04	127 48	5,387 52	
.....	.....	2,300 00	40 00	190 05	2,109 95	
.....	.....	**7,070 04**	**622 56**	**2,148 72**	**4,921 32**	
.....	.....	6,795 04	588 60	2,114 76	4,680 28	
.....	.....	275 00	33 96	33 96	241 04	
694 45	.....	**198,414 74**	**15,883 47**	**49,137 66**	**149,277 08**	
694 45	.....	182,253 07	15,111 78	46,104 18	136,148 89	
.....	.....	10,982 00	483 14	1,549 73	9,432 27	
.....	.....	844 67	.....	12 63	832 04	
.....	.....	4,335 00	288 55	1,471 12	2,863 88	
.....	.....	**4,722 00**	**394 97**	**1,415 39**	**3,306 61**	
.....	.....	4,415 00	386 66	1,341 68	3,073 32	
.....	.....	82 00	.....	22 32	59 68	
.....	.....	225 00	8 31	51 39	173 61	
.....	.....	**5,020 00**	**980 00**	**1,276 71**	**3,743 29**	
.....	.....	4,850 00	980 00	1,230 00	3,620 00	
.....	.....	50 00	.....	11 94	38 06	
.....	.....	120 00	.....	34 77	85 23	
$1,388 90	.....	**$524,086 80**	**$49,525 71**	**$137,960 55**	**$386,126 25**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward				$522,697 90
City Clerk Department				49,779 08
Personal service				45,966 08
Service other than personal				1,313 00
Equipment				150 00
Supplies				1,450 00
Special items				900 00
City Council				38,575 64
Personal Service				26,130 64
Service other than personal				4,920 00
Equipment				150 00
Supplies				800 00
Incidental expenditures				6,575 00
City Council Proceedings				9,250 00
Service other than personal				9,250 00
City Debt Requirements:				
Sinking Funds				767,286 00
Interest				3,421,800 86
City Documents				43,422 08
Service other than personal				43,422 08
City Planning Board				6,578 12
Personal service				5,618 12
Service other than personal				630 00
Equipment				175 00
Supplies				155 00
Collecting Department:				
Department expenses				152,447 70
Personal service				115,914 70
Service other than personal				25,333 00
Equipment				400 00
Supplies				8,900 00
Special items				1,900 00
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$34,596 76		$5,011,837 38

*Appropriated from Water Income.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$1,388 90	.....	$524,086 80	$49,525 71	$137,960 55	$386,126 25	
.....	.....	49,779 08	4,222 23	14,214 41	35,564 67	
.....	.....	45,966 08	4,131 32	13,315 68	32,650 40	
.....	.....	1,313 00	.....	81 00	1,232 00	
.....	.....	150 00	10 00	57 90	92 10	
.....	.....	1,450 00	5 91	459 83	990 17	
.....	.....	900 00	75 00	300 00	600 00	
.....	.....	38,575 64	2,654 35	8,472 10	30,103 54	
.....	.....	26,130 64	2,269 65	7,005 49	19,125 15	
.....	.....	4,920 00	176 70	704 52	4,215 48	
.....	.....	150 00	.....	66 81	83 19	
.....	.....	800 00	20 50	123 65	676 35	
.....	.....	6,575 00	187 50	571 63	6,003 37	
.....	.....	9,250 00	656 86	2,819 24	6,430 76	
.....	.....	9,250 00	656 86	2,819 24	6,430 76	
.....	.....	767,286 00	.....	.....	767,286 00	
.....	.....	3,421,800 86	255,886 80	256,026 80	3,165,774 06	
.....	.....	43,422 08	4,302 48	6,612 57	36,809 51	
.....	.....	43,422 08	4,302 48	6,612 57	36,809 51	
.....	.....	6,578 12	660 39	1,686 12	4,892 00	
.....	.....	5,618 12	617 83	1,594 07	4,024 05	
.....	.....	630 00	6 64	29 59	600 41	
.....	.....	175 00	31 66	55 46	119 54	
.....	.....	155 00	4 26	7 00	148 00	
694 45	.....	153,142 15	14,056 23	39,027 14	114,115 01	
694 45	.....	116,609 15	12,926 42	34,353 39	82,255 76	
.....	.....	25,333 00	571 55	1,766 25	23,566 75	
.....	.....	400 00	.....	.....	400 00	
.....	.....	8,900 00	399 92	2,274 17	6,625 83	
.....	.....	1,900 00	158 34	633 33	1,266 67	
.....	.....	34,596 76	3,109 71	8,652 01	25,944 75	
.....	.....	31,134 76	2,858 56	8,341 43	22,793 33	
.....	.....	2,212 00	12 00	36 00	2,176 00	
.....	.....	1,250 00	239 15	274 58	975 42	
$2,083 35	.....	$5,048,517 49	$335,074 76	$475,470 94	$4,573,046 55	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward		$34,596 76		$5,011,837 3
Consumptives' Hospital Department	$1,058 38			385,404 5
Personal service				194,661 5
Service other than personal				41,114 0
Equipment				13,906 0
Supplies				125,573 0
Materials				5,350 0
Special items				4,000 0
Incidental expenditures	1,058 38			800 0
Election Department				151,362 3
Personal service				101,178 3
Service other than personal				40,293 0
Equipment				2,368 0
Supplies				5,773 0
Materials				1,750 0
Finance Commission				40,000 0
Personal service				23,168 0
Service other than personal				11,710 0
Equipment				200 0
Supplies				224 0
Incidental expenditures				4,698 0
Fire Department:				
Department expenses				3,277,533 6
Personal service				2,415,105 6
Service other than personal				107,443 0
Equipment				263,935 0
Supplies				198,950 0
Materials				55,100 0
Special items				237,000 0
Wire Division				89,076 8
Personal service				79,907 1
Service other than personal				4,145 7
Equipment				577 0
Supplies				2,416 0
Materials				531 0
Special items				1,500 0
Carried forward	$1,058 38	$34,596 76		$8,955,214 7

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$2,083 35	.....	$5,048,517 49	$335,074 76	$475,470 94	$4,573,046 55	
.....	.....	$386,462 90	31,836 22	122,635 65	263,827 25	
.....	.....	194,661 52	15,207 04	56,627 84	138,033 68	
.....	.....	41,114 00	1,767 68	9,599 56	31,514 44	
.....	.....	13,906 00	605 04	5,471 34	8,434 66	
.....	.....	125,573 00	13,309 05	47,894 59	77,678 41	
.....	.....	5,350 00	324 43	1,621 63	3,728 37	
.....	.....	4,000 00	564 98	1,362 69	2,637 31	
.....	.....	1,858 38	58 00	58 00	1,800 38	
.....	.....	151,362 34	8,923 88	22,797 00	128,565 34	
.....	.....	101,178 34	7,709 27	21,062 30	80,116 04	
.....	.....	40,293 00	22 07	270 32	40,022 68	
.....	.....	2,368 00	14 51	34 51	2,333 49	
.....	.....	5,773 00	784 13	1,023 37	4,749 63	
.....	.....	1,750 00	393 90	406 50	1,343 50	
.....	.....	40,000 00	2,572 83	9,183 67	30,816 33	
.....	.....	23,168 00	2,045 00	7,109 00	16,059 00	
.....	.....	11,710 00	518 01	2,049 48	9,660 52	
.....	.....	200 00	5 23	16 28	183 72	
.....	.....	224 00	4 59	8 91	215 09	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	279,359 24	771,027 19	2,506,506 43	
.....	.....	2,415,105 62	229,406 38	596,363 92	1,818,741 70	
.....	.....	107,443 00	5,738 83	23,162 42	84,280 58	
.....	.....	263,935 00	10,120 77	24,075 19	239,859 81	
.....	.....	198,950 00	10,063 04	53,840 13	145,109 87	
.....	.....	55,100 00	4,422 29	14,599 83	40,500 17	
.....	.....	237,000 00	19,607 93	58,985 70	178,014 30	
.....	.....	89,076 88	7,626 77	20,090 88	68,986 00	
.....	.....	79,907 18	7,169 90	18,264 16	61,643 02	
.....	.....	4,145 70	262 66	1,133 57	3,012 13	
.....	.....	577 00	.....	.....	577 00	
.....	.....	2,416 00	62 33	182 81	2,233 19	
.....	.....	531 00	6 88	10 34	520 66	
.....	.....	1,500 00	125 00	500 00	1,000 00	
2,083 35	.....	$8,992,953 23	$665,393 70	$1,421,205 33	$7,571,747 96	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,058 38	$34,596 76	.....	$8,955,214
Health Department	.....	213 93	.....	479,176
Personal service	.....	.....	.....	349,309
Service other than personal	.....	213 93	.....	95,892
Equipment	.....	.....	.....	13,200
Supplies	.....	.....	.....	17,950
Materials	.....	.....	.....	325
Special items	.....	.....	.....	2,500
Hospital Department	.....	382 50	.....	1,240,685
Personal service	.....	.....	.....	598,601
Service other than personal	.....	.....	.....	122,034
Equipment	.....	.....	.....	62,315
Supplies	.....	382 50	.....	424,135
Materials	.....	.....	.....	30,000
Special items	.....	.....	.....	1,800
Incidental expenditures	.....	.....	.....	1,800
Institutions Department:				
Central Office	.....	.....	.....	53,995
Personal service	.....	.....	.....	46,106
Service other than personal	.....	.....	.....	5,224
Equipment	.....	.....	.....	94[illegible]
Supplies	.....	.....	.....	1,72[illegible]
Child Welfare Division	.....	.....	.....	187,66[illegible]
Personal service	.....	.....	.....	18,36[illegible]
Service other than personal	.....	.....	.....	142,11[illegible]
Equipment	.....	.....	.....	24,40[illegible]
Supplies	.....	.....	.....	1,68[illegible]
Materials	.....	.....	.....	10[illegible]
Special items	.....	.....	.....	1,00[illegible]
Suffolk School for Boys	.....	.....	.....	4,50[illegible]
Carried forward	$1,058 38	$35,193 19	.....	$10,921,23[illegible]

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized. but not issued.
2,083 35	.....	$8,992,953 23	$665,393 70	$1,421,205 33	$7,571,747 90	
.....	.....	479,390 47	42,920 99	119,658 21	359,732 26	
.....	.....	349,309 54	28,853 98	80,821 03	268,488 51	
.....	.....	96,105 93	11,991 45	30,357 66	65,748 27	
.....	.....	13,200 00	385 39	1,028 39	12,171 61	
.....	.....	17,950 00	1,479 48	6,431 77	11,518 23	
.....	.....	325 00	2 69	186 36	138 64	
.....	.....	2,500 00	208 00	833 00	1,667 00	
.....	.....	1,241,067 50	124,056 36	376,891 39	864,176 11	
.....	.....	598,601 00	56,201 99	145,089 64	453,511 36	
.....	.....	122,034 00	9,592 59	31,162 61	90,871 39	
.....	.....	62,315 00	6,637 78	22,997 31	39,317 69	
.....	.....	424,517 50	47,218 33	165,789 98	258,727 52	
.....	.....	30,000 00	4,065 02	10,579 32	19,420 68	
.....	.....	1,800 00	140 65	592 53	1,207 47	
.....	.....	1,800 00	200 00	680 00	1,120 00	
.....	.....	53,995 41	5,310 52	14,844 08	39,151 33	
.....	.....	46,106 41	4,344 34	11,350 42	34,755 99	
.....	.....	5,224 00	490 19	1,547 64	3,676 36	
.....	.....	945 00	16 00	803 89	141 11	
.....	.....	1,720 00	459 99	1,142 13	577 87	
.....	.....	187,665 12	13,772 33	60,548 80	127,116 32	
.....	.....	18,365 12	1,750 28	4,533 45	13,831 67	
.....	.....	142,119 00	9,908 04	42,062 47	100,056 53	
.....	.....	24,400 00	1,898 40	12,695 28	11,704 72	
.....	.....	1,681 00	132 27	996 78	684 22	
.....	.....	100 00	.....	10 80	89 20	
.....	.....	1,000 00	83 34	250 02	749 98	
.....	.....	4,500 00	234 96	2,182 47	2,317 53	
2,083 35	.....	$10,959,571 73	$851,688 86	$1,995,330 28	8,964,241 45	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appr opria 1921–22
Brought forward	$1,058 38	$35,193 19	.....	$10,921,23
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,86
Personal service	.....	.....	.....	145,77
Service other than personal	.....	.....	.....	23,59
Equipment	.....	.....	.....	20,91
Supplies	.....	.....	.....	174,88
Materials	.....	.....	.....	24,20
Special items	.....	.....	.....	50
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,07
Personal service	.....	.....	.....	38,86
Service other than personal	.....	.....	.....	11,15
Equipment	.....	.....	.....	1,10
Supplies	.....	.....	.....	14,58
Materials	.....	.....	.....	1,00
Special items	.....	.....	.....	36
Law Department	.....	.....	.....	57,76
Personal service	.....	.....	.....	55,71
Service other than personal	.....	.....	.....	1,21
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	58
Library Department	.....	.....	.....	747,12
Personal service	.....	.....	.....	525,00
Service other than personal	.....	.....	.....	65,17
Equipment	.....	.....	.....	107,96
Supplies	.....	.....	.....	35,88
Materials	.....	.....	.....	13,10
Licensing Board	.....	.....	.....	35,89
Personal service	.....	.....	.....	26,774
Service other than personal	.....	.....	.....	7,345
Equipment	.....	.....	.....	125
Supplies	.....	.....	.....	1,651
Market Department	.....	.....	.....	13,706
Personal service	.....	.....	.....	12,351
Service other than personal	.....	.....	.....	614
Equipment	.....	.....	.....	43
Carried forward	$1,058 38	$35,193 19	.....	$12,232,661

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$2,083 35	.....	$10,959,571 73	$851,688 86	$1,995,330 28	$8,964,241 45	
.....	.....	**389,867 93**	**32,468 38**	**103,505 91**	**286,362 02**	
.....	.....	145,771 93	13,218 05	34,235 20	111,536 73	
.....	.....	23,592 00	2,663 60	5,692 71	17,899 29	
.....	.....	20,918 00	786 05	6,263 94	14,654 06	
.....	.....	174,883 00	14,237 98	51,916 66	122,966 34	
.....	.....	24,203 00	1,425 69	5,260 39	18,942 61	
.....	.....	500 00	137 01	137 01	362 99	
.....	.....	**67,072 04**	**4,214 25**	**12,072 31**	**54,999 73**	
.....	.....	38,865 04	3,724 82	9,671 37	29,193 67	
.....	.....	11,156 00	348 82	1,594 64	9,561 36	
.....	.....	1,100 00	5 00	276 98	823 02	
.....	.....	14,586 00	74 22	346 86	14,239 14	
.....	.....	1,005 00	31 39	62 46	942 54	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	**57,762 68**	**5,411 94**	**19,374 68**	**38,388 60**	
.....	.....	55,712 68	5,054 30	18,389 90	37,322 78	
.....	.....	1,215 00	224 50	614 04	600 96	
.....	.....	250 00	62 80	157 40	92 60	
.....	.....	585 00	70 34	213 34	371 66	
.....	.....	**747,120 00**	**71,207 24**	**187,495 61**	**559,624 39**	
.....	.....	525,000 00	50,665 33	132,041 74	392,958 26	
.....	.....	65,170 00	4,698 71	16,851 77	48,318 23	
.....	.....	107,965 00	12,082 52	24,930 34	83,034 66	
.....	.....	35,885 00	3,106 86	10,840 47	25,044 53	
.....	.....	13,100 00	653 82	2,831 29	10,268 71	
.....	.....	**35,895 48**	**3,271 19**	**11,531 83**	**24,363 65**	
.....	.....	26,774 48	2,343 70	8,193 62	18,580 86	
.....	.....	7,345 00	660 01	2,572 56	4,772 44	
.....	.....	125 00	.....	9 50	115 50	
.....	.....	1,651 00	267 48	756 15	894 85	
.....	.....	**13,706 18**	**1,191 98**	**4,070 32**	**9,635 86**	
.....	.....	12,351 68	1,105 08	3,595 28	8,756 40	
.....	.....	614 00	50 04	259 72	354 28	
.....	.....	43 50	6 38	13 58	29 92	
$2,083 35	.....	$12,270,996 04	$969,453 84	$2,333,380 94	$9,937,615 10	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,058 38	$35,193 19	.....	$12,232,661 1
Market Department:				
Supplies	.....	.....	.....	300 0
Materials	.....	.....	.....	37 0
Special items	.....	.....	.....	360 0
Mayor, Office Expenses	.....	.....	.....	53,636 0
Personal service	.....	.....	.....	33,338 0
Service other than personal	.....	.....	.....	6,748 0
Equipment	.....	.....	.....	850 0
Supplies	.....	.....	.....	2,700 0
Incidental expenditures	.....	.....	.....	10,000 0
Conventions, etc	.....	.....	.....	5,000 0
Public Celebrations	21 55	162 74	.....	50,000 0
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,022,310 5
Personal service	.....	.....	.....	60,067 7
Service other than personal	.....	.....	.....	4,895 3
Equipment	.....	.....	.....	625 0
Supplies	.....	.....	.....	4,972 5
Special items	.....	.....	.....	951,750 0
Temporary Home	.....	.....	.....	7,877 0
Personal service	.....	.....	.....	2,470 0
Service other than personal	.....	.....	.....	1,026 0
Equipment	.....	.....	.....	498 0
Supplies	.....	.....	.....	3,883 0
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397 0
Equipment	.....	.....	.....	1,355 0
Supplies	.....	.....	.....	6,125 0
Park Department:				
Department Expenses	.....	100 00	.....	1,267,477 4
Personal service	.....	100 00	.....	897,129 4
Service other than personal	.....	.....	.....	119,100 0
Equipment	.....	.....	.....	39,998 0
Carried forward	$1,079 93	$35,455 93	.....	$14,652,629 9

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$2,083 35	.....	$12,270,996 04	$969,453 84	$2,333,380 94	$9,937,615 10	
.....	.....	300 00	48	74 49	225 51	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	53,636 05	3,884 57	10,768 10	42,867 95	
.....	.....	33,338 05	2,967 19	8,124 02	25,214 03	
.....	.....	6,748 00	358 37	1,210 10	5,537 90	
.....	.....	850 00	.....	.....	850 00	
.....	.....	2,700 00	184 06	486 18	2,213 82	
.....	.....	10,000 00	374 95	947 80	9,052 20	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	50,184 29	4,731 87	4,848 18	45,336 11	
.....	.....	1,022,310 58	98,514 22	297,735 43	724,575 15	
.....	.....	60,067 78	5,724 50	15,729 22	44,338 56	
.....	.....	4,895 30	698 52	2,062 72	2,832 58	
.....	.....	625 00	168 00	170 70	454 30	
.....	.....	4,972 50	1,220 16	4,078 65	893 85	
.....	.....	951,750 00	90,703 04	275,694 14	676,055 86	
.....	.....	7,877 00	466 53	2,070 90	5,806 10	
.....	.....	2,470 00	200 00	800 00	1,670 00	
.....	.....	1,026 00	22 10	240 54	785 46	
.....	.....	498 00	3 50	9 65	488 35	
.....	.....	3,883 00	240 93	1,020 71	2,862 29	
.....	.....	13,667 72	1,296 48	3,786 24	9,881 48	
.....	.....	4,790 72	389 80	1,130 68	3,660 04	
.....	.....	1,397 00	131 52	506 52	890 48	
.....	.....	1,355 00	114 91	153 29	1,201 71	
.....	.....	6,125 00	660 25	1,995 75	4,129 25	
.....	.....	1,267,577 45	108,354 75	336,873 88	930,703 57	
.....	.....	897,229 45	84,529 89	218,722 27	678,507 18	
.....	.....	119,100 00	9,376 10	30,695 84	88,404 16	
.....	.....	39,998 00	704 85	12,654 64	27,343 36	
$2,083 35	.....	$14,691,249 13	$1,186,702 26	$2,989,463 67	$11,701,785 46	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$35,455 93	.....	$14,652,629 9
Park Department:				
Supplies	.....	.....	.....	93,100 0
Materials	.....	.....	.....	54,450 0
Special items	.....	.....	.....	63,700 0
Cemetery Division	.....	.....	.....	125,434 6
Personal service	.....	.....	.....	104,394 6
Service other than personal	.....	.....	.....	8,430 0
Equipment	.....	.....	.....	3,050 0
Supplies	.....	.....	.....	6,560 0
Materials	.....	.....	.....	1,700 0
Special items	.....	.....	.....	1,300 0
Police Department	.....	.....	.....	4,113,274 9
Personal service	.....	.....	.....	3,360,381 9
Service other than personal	.....	.....	.....	186,535 0
Equipment	.....	.....	.....	156,525 0
Supplies	.....	.....	.....	142,850 0
Special items	.....	.....	.....	266,983 0
Public Buildings Department	.....	60 00	.....	384,161 3
Personal service	.....	.....	.....	220,887 3
Service other than personal	.....	60 00	.....	78,524 0
Equipment	.....	.....	.....	16,140 0
Supplies	.....	.....	.....	54,635 0
Materials	.....	.....	.....	1,800 0
Special items	.....	.....	.....	12,175 0
Public Works Department:				
Central Office	.....	.....	.....	88,634 7
Personal service	.....	.....	.....	83,806 7
Service other than personal	.....	.....	.....	2,126 0
Equipment	.....	.....	.....	625 0
Supplies	.....	.....	.....	2,077 0
Bridge Service	.....	.....	.....	432,769 2
Personal service	.....	.....	.....	335,869 2
Service other than personal	.....	.....	.....	40,100 0
Equipment	.....	.....	.....	3,100 0
Supplies	.....	.....	.....	9,300 0
Carried forward	$1,079 93	$35,515 93	.....	$19,796,904 3

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
52,083 35	.....	$14,691,249 13	$1,186,702 26	$2,989,463 67	$11,701,785 46	
.....	.....	93,100 00	8,309 38	51,049 34	42,050 66	
.....	.....	54,450 00	4,180 93	19,136 80	35,313 20	
.....	.....	63,700 00	1,253 60	4,614 99	59,085 01	
.....	.....	125,434 68	9,529 48	31,126 20	94,308 48	
.....	.....	104,394 68	7,975 32	24,591 04	79,803 64	
.....	.....	8,430 00	125 51	3,752 83	4,677 17	
.....	.....	3,050 00	317 76	542 30	2,507 70	
.....	.....	6,560 00	1,022 39	1,881 67	4,678 33	
.....	.....	1,700 00	.....	6 60	1,693 40	
.....	.....	1,300 00	88 50	351 76	948 24	
.....	.....	4,113,274 90	365,737 88	974,158 05	3,139,116 85	
.....	.....	3,360,381 90	315,327 10	812,443 96	2,547,937 94	
.....	.....	186,535 00	13,320 21	38,495 75	148,039 25	
.....	.....	156,525 00	9,549 84	25,659 08	130,865 92	
.....	.....	142,850 00	11,011 42	33,869 75	108,980 25	
.....	.....	266,983 00	16,529 31	63,689 51	203,293 49	
625 00	.....	384,846 38	30,978 42	104,509 12	280,337 26	
625 00	.....	221,512 38	20,489 48	54,870 42	166,641 96	
.....	.....	78,584 00	5,908 24	20,565 57	58,018 43	
.....	.....	16,140 00	181 51	824 35	15,315 65	
.....	.....	54,635 00	3,881 96	23,552 48	31,082 52	
.....	.....	1,800 00	101 20	591 20	1,208 80	
.....	.....	12,175 00	416 03	4,105 10	8,069 90	
.....	.....	88,634 20	7,966 35	23,644 82	64,989 38	
.....	.....	83,806 20	7,753 53	22,393 43	61,412 77	
.....	.....	2,126 00	100 52	359 71	1,766 29	
.....	.....	625 00	49 65	190 91	434 09	
.....	.....	2,077 00	62 65	700 77	1,376 23	
.....	.....	432,769 22	37,990 45	107,472 98	325,296 24	
.....	.....	335,869 22	29,807 53	79,953 68	255,915 54	
.....	.....	40,100 00	2,791 17	10,442 58	29,657 42	
.....	.....	3,100 00	98 60	656 66	2,443 34	
.....	.....	9,300 00	1,013 82	4,270 12	5,029 88	
52,708 35	.....	$19,836,208 51	$1,638,904 84	$4,230,374 84	$15,605,833 67	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$35,515 93	.....	$19,796,904 3
Bridge Service:				
Materials	.....	.....	.....	39,200 0
Special items	.....	.....	.....	5,200 0
Ferry Service	.....	.....	.....	501,856 5
Personal service	.....	.....	.....	298,649 5
Service other than personal	.....	.....	.....	72,137 0
Equipment	.....	.....	.....	3,395 0
Supplies	.....	.....	.....	106,125 0
Materials	.....	.....	.....	13,950 0
Special items	.....	.....	.....	7,600 0
Lighting Service	.....	.....	.....	727,688 2
Personal service	.....	.....	.....	6,123 2
Service other than personal	.....	.....	.....	719,230 0
Equipment	.....	.....	.....	1,650 0
Supplies	.....	.....	.....	325 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,278,474 4
Personal service	.....	.....	.....	853,133 4
Service other than personal	.....	.....	.....	132,601 0
Equipment	.....	.....	.....	16,140 0
Supplies	.....	.....	.....	50,225 0
Materials	.....	.....	.....	189,575 0
Special items	.....	.....	.....	36,800 0
Sanitary Service	.....	.....	.....	1,507,256 0
Personal service	.....	.....	.....	797,698 0
Service other than personal	.....	.....	.....	567,583 0
Equipment	.....	.....	.....	27,125 0
Supplies	.....	.....	.....	67,510 0
Materials	.....	.....	.....	20,640 0
Special items	.....	.....	.....	26,700 0
Street Cleaning and Oiling Service	.....	.....	.....	954,656 8
Personal service	.....	.....	.....	642,886 8
Service other than personal	.....	.....	.....	136,120 0
Equipment	.....	.....	.....	34,100 0
Carried forward	$1,079 93	$35,515 93	.....	24,766,836 9

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$2,708 35	.....	$19,836,208 51	$1,638,904 84	$4,230,374 84	$15,605,833 67	
.....	.....	39,200 00	3,891 41	10,633 76	28,566 24	
.....	.....	5,200 00	387 92	1,516 18	3,683 82	
.....	.....	501,856 57	47,692 41	122,760 64	379,095 93	
.....	.....	298,649 57	27,247 15	71,381 37	227,268 20	
.....	.....	72,137 00	6,579 36	17,146 92	54,990 08	
.....	.....	3,395 00	377 33	784 82	2,610 18	
.....	.....	106,125 00	12,440 98	27,526 32	78,598 68	
.....	.....	13,950 00	431 84	3,465 82	10,484 18	
.....	.....	7,600 00	615 75	2,455 39	5,144 61	
.....	.....	727,688 20	60,935 49	253,519 79	474,168 41	
.....	.....	6,123 20	452 28	1,302 80	4,820 40	
.....	.....	719,230 00	60,368 63	251,882 40	467,347 60	
.....	.....	1,650 00	70 00	79 98	1,570 02	
.....	.....	325 00	14 58	134 61	190 39	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	1,278,474 40	120,481 26	406,651 89	871,822 51	
.....	.....	853,133 40	85,282 57	242,668 37	610,465 03	
.....	.....	132.601 00	9,371 04	98,773 79	33,827 21	
.....	.....	16,140 00	1,650 14	3,324 82	12,815 18	
.....	.....	50,225 00	5,081 13	19,128 76	31,096 24	
.....	.....	189,575 00	16,181 02	31,260 58	158,314 42	
.....	.....	36,800 00	2,915 36	11,495 57	25,304 43	
.....	.....	1,507,256 63	147,111 28	424,027 67	1,083,228 96	
.....	.....	797,698 63	73,405 26	196,273 93	601,424 70	
.....	.....	567,583 00	62,530 19	185,591 14	381,991 86	
.....	.....	27,125 00	1,167 07	2,568 04	24,556 96	
.....	.....	67,510 00	5,378 92	18,440 79	49,069 21	
.....	.....	20,640 00	2,172 20	12,878 60	7,761 40	
.....	.....	26,700 00	2,457 64	8,275 17	18,424 83	
.....	.....	954,656 80	68,163 18	187,515 14	767,141 66	
.....	.....	642,886 80	59,164 38	156,753 36	486,133 44	
.....	.....	136,120 00	1,975 11	5,452 32	130,667 68	
.....	.....	34,100 00	2,208 03	4,285 25	29,814 75	
2,708 35	.....	$24,806,141 11	$2,083,288 46	$5,624,849 97	$19,181,291 14	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$35,515 93	.....	$24,766,836 9
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800 0
Materials	.....	.....	.....	74,050 0
Special items	.....	.....	.....	14,700 0
Sewer Service	.....	.....	.....	607,430 6
Personal service	.....	.....	.....	347,444 5
Service other than personal	.....	.....	.....	88,053 1
Equipment	.....	.....	.....	22,766 0
Supplies	.....	.....	.....	119,752 0
Materials	.....	.....	.....	13,115 0
Special items	.....	.....	.....	16,300 0
Water Service *				
Registry Department	.....	.....	.....	46,777 2
Personal service	.....	.....	.....	33,780 2
Service other than personal	.....	.....	.....	9,822 0
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	2,400 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	300,000 0
Schools:				
School Committee	.....	.....	.....	5,940,000 0
Extended use of public schools	.....	.....	.....	30,000 0
Pensions to teachers	.....	45,528 89	.....	60,000
Physical education	.....	.....	.....	100,000
School physicians and school nurses	.....	.....	.....	75,000
Schoolhouse Department	.....	.....	.....	760,000
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	538,772
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	500,347
Carried forward	$1,079 93	$81,044 82	.....	$33,227,392

* See pages 38 and 47.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$2,708 35	....	$24,806,141 11	$2,083,288 46	$5,624,849 97	$19,181,291 14	
.....	.....	52,800 00	3,265 85	14,275 74	38,524 26	
.....	.....	74,050 00	241 74	1,195 99	72,854 01	
.....	.....	14,700 00	1,308 07	5,552 48	9,147 52	
.....	.....	607,430 67	64,009 51	164,516 24	442,914 43	
.....	.....	347,444 57	31,502 93	84,468 98	262,975 59	
.....	.....	88,053 10	11,055 79	26,188 75	61,864 35	
.....	.....	22,766 00	1,577 50	5,400 70	17,365 30	
.....	.....	119,752 00	17,124 97	38,971 80	80,780 20	
.....	.....	13,115 00	1,384 65	4,386 50	8,728 50	
.....	.....	16,300 00	1,363 67	5,099 51	11,200 49	
.....	.....	46,777 21	3,618 53	10,853 78	35,923 43	
.....	.....	33,780 21	2,927 75	8,054 30	25,725 91	
.....	.....	9,822 00	457 67	1,995 58	7,826 42	
.....	.....	175 00	.....	.....	175 00	
.....	.....	2,400 00	183 11	603 90	1,796 10	
.....	.....	600 00	50 00	200 00	400 00	
.....	$3,402 80	296,597 20	11,325 12	32,851 00	263,746 20	
.....	.....	5,940,000 00	754,453 63	2,994,555 14	2,945,444 86	
.....	.....	30,000 00	8,745 49	27,397 51	2,602 49	
.....	.....	105,528 89	10,744 99	43,365 57	62,163 32	
.....	.....	100,000 00	12,186 47	37,638 21	62,361 79	
.....	.....	75,000 00	9,400 02	40,044 48	34,955 52	
.....	.....	760,000 00	90,758 54	175,811 40	584,188 60	
.....	.....	2,575 00	872 82	1,356 37	1,218 63	
.....	.....	1,800 00	150 00	600 00	1,200 00	
.....	.....	775 00	722 82	756 37	18 63	
.....	.....	538,772 36	81,837 74	275,198 56	263,573 80	
.....	.....	35,103 64	2,507 15	8,236 86	26,866 78	
.....	.....	864 50	62 03	308 13	556 37	
.....	.....	1,257 00	.....	.....	1,257 00	
.....	.....	1,200 00	141 56	329 35	870 65	
.....	.....	500,347 22	79,127 00	266,324 22	234,023 00	
$2,708 35	$3,402 80	$33,308,822 44	$3,131,241 32	$9,428,438 23	$23,880,384 21	

Regular Department

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$81,044 82	.....	$33,227,392 14
Statistics Department	.....	.....	.....	10,488 08
Personal service	.....	.....	.....	8,086 08
Service other than personal	.....	.....	.....	2,305 00
Equipment	.....	.....	.....	22 00
Supplies	.....	.....	.....	75 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333 98
Personal service	.....	.....	.....	152,140 98
Service other than personal	.....	.....	.....	6,768 00
Equipment	.....	.....	.....	425 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	46,437 16
Personal service	.....	.....	.....	32,363 16
Service other than personal	.....	.....	.....	9,284 00
Equipment	.....	.....	.....	1,790 00
Supplies	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	55,110 80
Personal service	.....	.....	.....	42,100 50
Service other than personal	.....	.....	.....	10,560 30
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	36,602 28
Personal service	.....	.....	.....	28,357 28
Service other than personal	.....	.....	.....	2,857 15
Equipment	.....	.....	.....	3,370 00
Supplies	.....	.....	.....	2,017 85
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	122,426 82
Personal service	.....	.....	.....	113,110 24
Service other than personal	.....	.....	.....	3,791 58
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	125 00
Special items	.....	.....	.....	5,100 00
Carried forward	$1,079 93	$81,044 82	.....	$33,659,791 26

* See pages 35 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$2,708 35	**$3,402 80**	**$33,308,822 44**	**$3,131,241 32**	**$9,428,438 23**	**$23,880,384 21**	
.....	.....	**10,488 08**	**735 20**	**2,330 88**	**8,157 20**	
.....	.....	8,086 08	735 20	2,296 52	5,789 56	
.....	.....	2,305 00	.....	16 75	2,288 25	
.....	.....	22 00	.....	3 00	19 00	
.....	.....	75 00	.....	14 61	60 39	
.....	.....	**161,333 98**	**15,511 44**	**45,662 95**	**115,671 03**	
.....	.....	152,140 98	15,080 30	43,918 79	108,222 19	
.....	.....	6,768 00	392 05	1,101 56	5,666 44	
.....	.....	425 00	2 50	63 70	361 30	
.....	.....	2,000 00	36 59	578 90	1,421 10	
.....	.....	**46,437 16**	**4,404 36**	**12,886 54**	**33,550 62**	
.....	.....	32,363 16	2,561 46	7,273 78	25,089 38	
.....	.....	9,284 00	772 70	2,326 59	6,957 41	
.....	.....	1,790 00	.....	1,408 80	381 20	
.....	.....	3,000 00	1,070 20	1,877 37	1,122 63	
694 45	.....	**55,805 25**	**4,125 47**	**14,557 88**	**41,247 37**	
694 45	.....	42,794 95	3,496 02	11,461 16	31,333 79	
.....	.....	10,560 30	618 65	2,482 69	8,077 61	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	10 80	614 03	1,185 97	
.....	.....	**36,602 28**	**3,065 71**	**8,310 24**	**28,292 04**	
.....	.....	28,357 28	2,521 45	6,525 09	21,832 19	
.....	.....	2,857 15	317 38	848 56	2,008 59	
.....	.....	3,370 00	117 89	388 94	2,981 06	
.....	.....	2,017 85	108 99	547 65	1,470 20	
.....	.....	**122,426 82**	**11,308 32**	**30,198 08**	**92,228 74**	
.....	.....	113,110 24	10,675 60	27,854 05	85,256 19	
.....	.....	3,791,58	238 40	1,074 82	2,716 76	
.....	.....	300 00	100 00	100 00	200 00	
.....	.....	125 00	.....	3 25	121 75	
.....	.....	5,100 00	294 32	1,165 96	3,934 04	
$3,402 80	**$3,402 80**	**$33,741,916 01**	**$3,170,391 82**	**$9,542,384 80**	**$24,199,531 21**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$81,044 82	.....	$33,659,791 26
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797 00
Service other than personal	.....	.....	.....	22,547 00
Equipment	.....	.....	.....	24,600 00
Supplies	.....	.....	.....	31,150 00
Materials	.....	.....	.....	2,500 00
County Buildings	.....	.....	.....	57,306 40
Personal service	.....	.....	.....	42,675 40
Service other than personal	.....	.....	.....	9,649 00
Equipment	.....	.....	.....	1,900 00
Supplies	.....	.....	.....	2,610 00
Materials	.....	.....	.....	160 00
Special items	.....	.....	.....	312 00
Jail	.....	.....	.....	143,194 66
Personal service	.....	.....	.....	77,004 66
Service other than personal	.....	.....	.....	11,990 00
Equipment	.....	.....	.....	5,050 00
Supplies	.....	.....	.....	43,100 00
Materials	.....	.....	.....	3,850 00
Special items	.....	.....	.....	2,200 00
Supreme Judicial Court	.....	.....	.....	54,298 50
Personal service	.....	.....	.....	42,354 00
Service other than personal	.....	.....	.....	9,904 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	900 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	453,004 00
Personal service	.....	.....	.....	195,421 00
Service other than personal	.....	.....	.....	242,030 00
Equipment	.....	.....	.....	4,950 00
Supplies	.....	.....	.....	4,500 00
Special items	.....	.....	.....	6,103 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904 64
Personal service	.....	.....	.....	98,273 00
Service other than personal	.....	.....	.....	12,500 00
Equipment	.....	.....	.....	600 00
Carried forward	$1,079 93	$81,044 82	.....	$34,568,296 46

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$3,402 80	$3,402 80	$33,741,916 01	$3,170,391 82	$9,542,384 80	$24,199,531 21	
.....	.....	80,797 00	5,498 26	21,800 00	58,997 00	
.....	.....	22,547 00	1,055 71	4,649 76	17,897 24	
.....	.....	24,600 00	211 35	744 96	23,855 04	
.....	.....	31,150 00	3,970 04	15,397 55	15,752 45	
.....	.....	2,500 00	261 16	1,007 73	1,492 27	
.....	.....	57,306 40	5,410 13	15,578 43	41,727 97	
.....	.....	42,675 40	4,062 25	10,617 85	32,057 55	
.....	.....	9,649 00	1,139 53	2,287 37	7,361 63	
.....	.....	1,900 00	143 77	573 06	1,326 94	
.....	.....	2,610 00	37 10	1,949 71	660 29	
.....	.....	160 00	3 48	48 44	111 56	
.....	.....	312 00	24 00	102 00	210 00	
.....	.....	143,194 66	11,187 57	47,846 01	95,348 65	
.....	.....	77,004 66	6,414 93	25,590 24	51,414 42	
.....	.....	11,990 00	755 16	3,124 69	8,865 31	
.....	.....	5,050 00	414 46	1,656 55	3,393 45	
.....	.....	43,100 00	2,984 05	13,349 33	29,750 67	
.....	.....	3,850 00	452 31	3,409 55	440 45	
.....	.....	2,200 00	166 66	715 65	1,484 35	
.....	.....	54,298 50	5,910 82	20,341 66	33,956 84	
.....	.....	42,354 00	3,372 74	13,415 99	28,938 01	
.....	.....	9,904 50	2,166 68	5,829 02	4,075 48	
.....	.....	600 00	200 00	500 00	100 00	
.....	.....	900 00	126 40	416 65	483 35	
.....	.....	540 00	45 00	180 00	360 00	
.....	.....	453,004 00	41,486 41	145,807 09	307,196 91	
.....	.....	195,421 00	17,835 72	61,867 58	133,553 42	
.....	.....	242,030 00	22,323 28	78,306 70	163,723 30	
.....	.....	4,950 00	313 50	1,151 00	3,799 00	
.....	.....	4,500 00	372 00	1,914 15	2,585 85	
.....	.....	6,103 00	641 91	2,567 66	3,535 34	
.....	.....	119,904 64	11,993 34	39,478 74	80,425 90	
.....	.....	98,273 00	8,266 51	32,129 34	66,143 66	
.....	.....	12,500 00	1,953 30	3,988 96	8,511 04	
.....	.....	600 00	.....	173 15	426 85	
3,402 80	$3,402 80	$34,650,421 21	$3,251,878 35	$9,833,236 73	$24,817,184 48	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriation 1921-22.
Brought forward	$1,079 93	$81,044 82	.....	$34,568,296 4
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500 (
Special items	.....	.....	.....	1,031 (
Superior Court, Criminal Session	.....	.....	.....	292,976
Personal service	.....	.....	.....	128,624
Service other than personal	.....	.....	.....	151,190 (
Equipment	.....	.....	.....	2,100 (
Supplies	.....	.....	.....	7,500 (
Special items	.....	.....	.....	2,562 (
Incidental expenditures	.....	.....	.....	1,000 (
Probate Court	.....	.....	.....	54,372 (
Personal service	.....	.....	.....	40,847 (
Service other than personal	.....	.....	.....	5,325 (
Equipment	.....	.....	.....	700 (
Supplies	.....	.....	.....	7,500 (
Municipal Court, City of Boston	.....	.....	.....	316,943
Personal service	.....	.....	.....	284,478
Service other than personal	.....	.....	.....	11,335
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	8,110
Special items	.....	.....	.....	8,470
Incidental expenditures	.....	.....	.....	1,800
Municipal Court, Charlestown District	.....	.....	.....	23,581
Personal service	.....	.....	.....	21,606
Service other than personal	.....	.....	.....	1,025
Equipment	.....	.....	.....	225
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	100
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	22,809
Personal service	.....	.....	.....	19,931
Service other than personal	.....	.....	.....	1,781
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	772
Incidental expenditures	.....	.....	.....	175
Carried forward	$1,079 93	$81,044 82	.....	$35,278,979

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,402 80	$3,402 80	$34,650,421 21	$3,251,878 35	$9,833,236 73	$24,817,184 48	
.....	.....	7,500 00	1,687 56	2,843 41	4,656 59	
.....	.....	1,031 64	85 97	343 88	687 76	
.....	.....	292,976 38	26,552 00	86,852 27	206,124 11	
1,443 75	.....	130,068 13	10,519 19	38,762 07	91,306 06	
.....	1,443 75	149,746 25	14,958 80	44,130 42	105,615 83	
.....	.....	2,100 00	135 00	475 00	1,625 00	
.....	.....	7,500 00	638 42	2,268 67	5,231 33	
.....	.....	2,562 00	213 50	854 00	1,708 00	
.....	.....	1,000 00	87 09	362 11	637 89	
.....	.....	54,372 00	4,203 44	16,977 71	37,394 29	
.....	.....	40,847 00	3,308 87	13,009 61	27,837 39	
.....	.....	5,325 00	406 01	2,067 62	3,257 38	
.....	.....	700 00	.....	10 00	690 00	
.....	.....	7,500 00	488 56	1,890 48	5,609 52	
.....	.....	316,943 56	27,571 77	97,414 67	219,528 89	
.....	.....	284,478 39	24,709 94	85,604 31	198,874 08	
.....	.....	11,335 00	640 16	2,482 14	8,852 86	
.....	.....	2,750 00	600 00	1,480 64	1,269 36	
.....	.....	8,110 00	710 60	4,253 15	3,856 85	
.....	.....	8,470 17	731 99	3,010 77	5,459 40	
.....	.....	1,800 00	179 08	583 66	1,216 34	
.....	.....	23,581 55	1,786 48	7,649 24	15,932 31	
.....	.....	21,606 55	1,694 63	6,683 81	14,922 74	
.....	.....	1,025 00	72 00	369 65	655 35	
.....	.....	225 00	12 50	111 10	113 90	
.....	.....	600 00	7 35	384 68	215 32	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	.....	.....	25 00	
.....	.....	22,869 86	1,865 92	7,554 55	15,255 31	
.....	.....	19,931 66	1,557 24	6,366 21	13,565 45	
.....	.....	1,781 20	28 87	489 55	1,291 65	
.....	.....	150 00	.....	.....	150 00	
.....	.....	772 00	265 81	638 79	133 21	
.....	.....	175 00	14 00	60 00	115 00	
3,402 80	$3,402 80	$35,361,104 56	$3,313,857 96	$10,049,685 17	$25,311,419 39	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatior 1921–22.
Brought forward	$1,079 93	$81,044 82	.....	$35,278,979
Municipal Court, South Boston District	.....	.....	.....	20,586
Personal service	.....	.....	.....	18,925
Service other than personal	.....	.....	.....	933
Equipment	.....	.....	.....	203
Supplies	.....	.....	.....	425
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	18,666
Personal service	.....	.....	.....	16,471
Service other than personal	.....	.....	.....	480
Equipment	.....	.....	.....	115
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	200
Municipal Court, Roxbury District	.....	.....	.....	46,725
Personal service	.....	.....	.....	40,525
Service other than personal	.....	.....	.....	2,755
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	2,045
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	500
Municipal Court, West Roxbury District	.....	.....	.....	16,844
Personal service	.....	.....	.....	14,979
Service other than personal	.....	.....	.....	975
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	535
Incidental expenditures	.....	.....	.....	200
Municipal Court, Brighton District	.....	.....	.....	11,229
Personal service	.....	.....	.....	9,709
Service other than personal	.....	.....	.....	665
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	530
Incidental expenditures	.....	.....	.....	150
Boston Juvenile Court	.....	.....	.....	23,818
Personal service	.....	.....	.....	19,693
Service other than personal	.....	.....	.....	2,475
Carried forward	$1,079 93	$81,044 82	.....	$35,416,850

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,402 80	$3,402 80	$35,361,104 56	$3,313,857 96	$10,049,685 17	$25,311,419 39	
.....	.....	20,586 87	1,666 47	5,925 98	14,660 89	
.....	.....	18,925 11	1,566 74	5,545 49	13,379 62	
.....	.....	933 00	77 80	235 28	697 72	
.....	.....	203 76	.....	.....	203 76	
.....	.....	425 00	10 23	106 08	318 92	
.....	.....	100 00	11 70	39 13	60 87	
.....	.....	18,666 22	1,373 51	5,823 22	12,843 00	
.....	.....	16,471 22	1,250 04	4,977 42	11,493 80	
.....	.....	480 00	39 37	152 43	327 57	
.....	.....	115 00	.....	30 23	84 77	
.....	.....	600 00	.....	332 19	267 81	
.....	.....	800 00	67 00	267 00	533 00	
.....	.....	200 00	17 10	63 95	136 05	
.....	.....	46,725 20	3,578 78	15,286 78	31,438 42	
.....	.....	40,525 20	3,169 05	13,130 08	27,395 12	
.....	.....	2,755 00	209 73	909 19	1,845 81	
.....	.....	300 00	.....	16 15	283 85	
.....	.....	2,045 00	103 75	853 36	1,191 64	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	500 00	46 25	178 00	322 00	
.....	.....	16,844 42	1,239 48	4,886 48	11,957 94	
.....	.....	14,979 42	1,125 98	4,431 36	10,548 06	
.....	.....	975 00	79 10	341 88	633 12	
.....	.....	155 00	4 93	4 93	150 07	
.....	.....	535 00	15 72	54 51	480 49	
.....	.....	200 00	13 75	53 80	146 20	
.....	.....	11,229 35	777 02	3,094 20	8,135 15	
.....	.....	9,709 35	713 21	2,793 29	6,916 06	
.....	.....	665 00	36 77	167 91	497 09	
.....	.....	175 00	11 93	19 43	155 57	
.....	.....	530 00	6 27	78 81	451 19	
.....	.....	150 00	8 84	34 76	115 24	
.....	.....	23,818 47	1,920 21	6,038 67	17,779 80	
.....	.....	19,693 47	1,633 83	5,118 56	14,574 91	
.....	.....	2,475 00	239 36	649 56	1,825 44	
$3,402 80	$3,402 80	$35,498,975 09	$3,324,413 43	$10,090,740 50	$25,408,234 59	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$81,044 82	.....	$35,416,850 34
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,728 15
Personal service	.....	.....	.....	15,483 15
Service other than personal	.....	.....	.....	3,420 00
Supplies	.....	.....	.....	525 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	104,515 42
Personal service	.....	.....	.....	96,995 42
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	2,500 00
Supplies	.....	.....	.....	3,000 00
Special Items	.....	.....	.....	320 00
Index Commissioners	.....	.....	.....	10,971 00
Service other than personal	.....	.....	.....	10,321 00
Supplies	.....	.....	.....	650 00
Insanity cases	.....	.....	.....	20,050 00
Service other than personal	.....	.....	.....	20,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	5,410 00
Service other than personal	.....	.....	.....	2,100 00
Equipment	.....	.....	.....	410 00
Supplies	.....	.....	.....	2,900 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458 00
Personal service	.....	.....	.....	15,308 00
Service other than personal	.....	.....	.....	3,440 00
Equipment	.....	.....	.....	1,875 00
Supplies	.....	.....	.....	775 00
Materials	.....	.....	.....	60 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645 63
Personal service	.....	.....	.....	8,641 13
Service other than personal	.....	.....	.....	2,234 50
Carried forward	$1,079 93	$81,044 82	.....	$35,611,628 54

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,402 80	$3,402 80	$35,498,975 09	$3,324,413 43	$10,090,740 50	$25,408,234 59	
.....	.....	350 00	.....	.....	350 00	
.....	.....	500 00	8 35	113 03	386 97	
.....	.....	800 00	38 67	157 52	642 48	
.....	.....	**19,728 15**	**1,580 94**	**5,832 54**	**13,895 61**	
.....	.....	15,483 15	1,167 47	4,735 75	10,747 40	
.....	.....	3,420 00	362 87	754 12	2,665 88	
.....	.....	525 00	19 50	243 11	281 89	
.....	.....	300 00	31 10	99 56	200 44	
.....	.....	**104,515 42**	**8,441 64**	**34,247 29**	**70,268 13**	
.....	.....	96,995 42	7,945 28	32,663 13	64,332 29	
.....	.....	1,700 00	137 00	664 79	1,035 21	
.....	.....	2,500 00	.....	.....	2,500 00	
.....	.....	3,000 00	319 36	870 04	2,129 96	
.....	.....	320 00	40 00	49 33	270 67	
.....	.....	**10,971 00**	**866 94**	**3,574 10**	**7,396 90**	
.....	.....	10,321 00	866 94	3,574 10	6,746 90	
.....	.....	650 00	.....	.....	650 00	
.....	.....	**20,050 00**	**1,877 11**	**6,283 66**	**13,766 34**	
.....	.....	20,000 00	1,877 11	6,261 06	13,738 94	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**352 58**	**1,638 65**	**3,771 35**	
.....	.....	2,100 00	83 79	511 75	1,588 25	
.....	.....	410 00	.....	335 30	74 70	
.....	.....	2,900 00	268 78	791 60	2,108 40	
.....	.....	**21,458 00**	**1,728 08**	**6,805 66**	**14,652 34**	
.....	.....	15,308 00	1,275 16	5,001 66	10,306 34	
.....	.....	3,440 00	273 35	1,435 89	2,004 11	
.....	.....	1,875 00	29 30	69 86	1,805 14	
.....	.....	775 00	149 83	277 81	497 19	
.....	.....	60 00	44	20 44	39 56	
.....	.....	**12,645 63**	**850 57**	**4,718 52**	**7,927 11**	
.....	.....	8,641 13	638 80	2,778 89	5,862 24	
.....	.....	2,234 50	179 18	740 62	1,493 88	
$3,402 80	$3,402 80	$35,693,753 29	$3,340,111 29	$10,153,840 92	$25,539,912 37	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$81,044 82	.....	$35,611,628 54
Medical Examinations:				
Equipment	.....	.....	.....	1,290 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	150 00
Collecting Department	.....	.....	.....	1,170 00
Personal service	.....	.....	.....	1,170 00
Sheriff	.....	.....	.....	3,200 00
Personal service	.....	.....	.....	3,000 00
Service other than personal	.....	.....	.....	200 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032 00
Sinking Fund Loans	.....			
Serial Loans	.....	.....	.....	49,000 00
Interest	.....	.....	.....	80,710 00
Institutions Department:				
Penal Division:,				
House of Correction	.....	.....	.....	183,373 53
Personal service	.....	.....	.....	76,282 53
Service other than personal	.....	.....	.....	4,405 00
Equipment	.....	.....	.....	10,260 00
Supplies	.....	.....	.....	79,296 00
Carried forward	$1,079 93	$81,044 82	.....	$35,955,200 07

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$3,402 80	$3,402 80	$35,693,753 29	$3,340,111 29	$10,153,840 92	$25,539,912 37	
.....	.....	1,290 00	.....	1,068 25	221 75	
.....	.....	480 00	32 59	130 76	349 24	
.....	.....	1,823 00	.....	208 25	1,614 75	
.....	.....	1,163 00	.....	208 25	954 75	
.....	.....	595 00	.....	.....	595 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,823 00	73 42	394 17	1,428 83	
.....	.....	1,163 00	69 42	316 17	846 83	
.....	.....	595 00	4 00	78 00	517 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,030 00	73 00	293 00	737 00	
.....	.....	880 00	73 00	293 00	587 00	
.....	.....	150 00	.....	.....	150 00	
.....	.....	1,170 00	97 50	390 00	780 00	
.....	.....	1,170 00	97 50	390 00	780 00	
.....	.....	3,200 00	450 00	1,200 00	2,000 00	
.....	.....	3,000 00	250 00	1,000 00	2,000 00	
.....	.....	200 00	200 00	200 00		
.....	.....	5,410 00	370 91	1,715 56	3,694 44	
.....	.....	5,360 00	370 91	1,708 41	3,651 59	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	.....	.....	16,032 00	
.....	.....	49,000 00	.....	8,000 00	41,000 00	
.....	.....	80,710 00	19,325 00	25,625 00	55,085 00	
.....	.....	183,373 53	26,668 73	65,674 02	117,699 51	
.....	.....	76,282 53	7,094 18	18,628 57	57,653 96	
.....	.....	4,405 00	388 75	1,761 16	2,643 84	
.....	.....	10,260 00	453 13	2,325 46	7,934 54	
.....	.....	79,296 00	17,631 40	38,825 95	40,470 05	
$3,402 80	$3,402 80	$36,037,324 82	$3,387,169 85	$10,257,340 92	$25,779,983 90	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.
Brought forward	$1,079 93	$81,044 82	.....	$35,955,200 07
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 00
Special items	.....	.....	.....	6,930 00
Granite Avenue Bridge	.....	.....	.....	2,858 56
Personal service	.....	.....	.....	2,329 56
Service other than personal	.....	.....	.....	371 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$1,079 93	$81,044 82	.....	$35,958,058 63

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
$3,402 80	$3,402 80	$36,037,324 82	$3,387,169 85	$10,257,340 92	$25,779,983 90	
.....	.....	6,200 00	416 18	1,897 92	4,302 08	
.....	.....	6,930 00	685 09	2,234 96	4,695 04	
.....	.....	**2,858 56**	**215 70**	**572 10**	**2,286 46**	
.....	.....	2,329 56	215 70	560 82	1,768 74	
.....	.....	371 00	.....	3 28	367 72	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	8 00	70 00	
.....	.....	65 00	.....	.....	65 00	
$3,402 80	$3,402 80	$36,040,183 38	$3,387,385 55	$10,257,913 02	$25,782,270 36	

LOAN, REVENUE AND

Object of Appropriations.		Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
City Loans, Redemption of		$193,958 26	* $200,000 00	.....	$1,479,914 11
Payments to date:					
Redemption of city debt proper,	$344,000 00	.....	.....	.....	.....
Redemption of Hyde Park town debt	9,000 00	.....	.....	.....	.....
Redemption of water debt	11,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	362 57	.....	.....
Damages by Dogs, etc		.....	58 00	.....	.....
Finance Commission, Pension Investigation		9,000 00	.....	.....	.....
Fire Department:					
Fire Station, Neponset		10,000 00	.....	.....	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Hospital Department:					
City Hospital, Improvements		.....	.....	.....	.....
South Department, New Buildings, etc		4,190 83	.....	.....	.....
Storage House		1,510 80	.....	.....	.....
"The Thorndike Memorial"		200,267 96	1,608 82	.....	.....
West Department		16,281 12	.....	.....	.....
Hyde Park Transportation District		30,000 00	.....	.....	.....
Institutions:					
For House of Correction, *see* County of Suffolk:					
Long Island Fire Protection		105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc		25,000 00	.....	.....	.....
New Building, Rainsford Island		59,797 72	.....	.....	.....
Library Department:					
Central Library Building, Addition, etc		23,523 38	.....	.....	.....
Park Department:					
Public Parks		1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground		25,205 54	.....	.....	.....
Carried forward		$720,831 87	$202,029 39	.....	$1,479,914 11

* Includes $16,000 water income to pay Hyde Park Water Debt.

ECIAL APPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,873,872 37	.....	$380,000 00	$1,493,872 37	
.....	.....	.....	$90,000 00			
.....	.....	.....	9,000 00			
.....	.....	.....	11,000 00			
.....	.....	362 57	974 26	4,160 74	($3,798.17 to be provided for)	
.....	.....	58 00	.....	58 00		
.....	.....	9,000 00	.....	.....	9,000 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	.....	.....	.....	.....	$629,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	201,876 78	.....	.....	201,876 78	150,000 00
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	8,186 76	8,186 76	96,813 24	
.....	.....	25,000 00	.....	451 49	24,548 51	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	23,523 38	.....	.....	23,523 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	$2,402,775 37	$119,161 02	$392,950 02	$2,013,623 52	$779,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$720,831 87	$202,029 39	.....	$1,479,914 11
Park Department:				
Arnold Arboretum, Fence	1,982 05	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	90,345 08	.....	.....	.....
Carolina Avenue Playground	41,769 61	.....	.....	.....
Charlestown Playground	1,392 37	.....	.....	.....
Fens, Improvements	210 99	.....	.....	.....
Franklin Park Building, Improvements, etc.	58,280 73	.....	.....	.....
Franklin Park Greenhouses, etc	59,992 00	.....	.....	.....
Franklin Park, Greeting, etc	1,451 79	.....	.....	.....
Marine Park, Head House, etc	64,671 65	.....	.....	.....
Mission Hill Playground	1,609 69	.....	.....	.....
Orchard Park, Improvements	7,238 92	.....	.....	.....
Park and Playground, Allston	21,412 17	.....	.....	.....
Park, Dorchester Center	1,012 76	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	1,245 24	.....	.....	.....
Playground Purposes:				
Billings Field	1,555 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	19,526 89	.....	.....	.....
Mystic Playground, Charlestown	3,462 58	.....	.....	.....
Smith's Pond Playground	16,594 87	.....	.....	.....
Tenean Beach Playground	21,326 67	.....	.....	.....
Playground, Saratoga and Bennington Streets,	3,422 53	.....	.....	.....
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets	10,000 00	.....	.....	.....
Savin Hill Playground and Beach	9,286 21	.....	.....	.....
Winthrop Square, Charlestown, Improvements,	507 43	.....	.....	.....
Wood Island Park, Improvement	11,340 16	.....	.....	.....
Carried forward	$1,324,016 68	$202,029 39	.....	$1,479,914 11

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,402,775 37	$119,161 02	$392,950 02	$2,013,623 52	$779,000 00
.....	.....	1,982 05	.....	744 15	1,237 90	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	90,345 08	275 00	12,200 66	78,144 42	
.....	.....	41,769 61	2,785 50	2,843 08	38,926 53	
.....	.....	1,392 37	.....	.....	1,392 37	
.....	.....	210 99	201 90	201 90	9 09	
.....	.....	58,280 73	4,115 40	12,094 75	46,185 98	
$30,000 00	.....	89,992 00	.....	83 00	89,909 00	
.....	.....	1,451 79	.....	.....	1,451 79	
.....	.....	64,671 65	2,340 90	14,110 43	50,561 22	57,500 00
.....	.....	1,609 69	791 70	791 70	817 99	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	24 85	52 65	21,359 52	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	5,094 05	5,094 05	11,565 86	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	420 72	1,328 66	
.....	.....	19,526 89	999 19	1,114 08	18,412 81	
.....	.....	3,462 58	.....	.....	3,462 58	
.....	.....	16,594 87	.....	.....	16,594 87	
.....	.....	21,326 67	.....	.....	21,326 67	
.....	.....	3,422 53	2,666 67	2,666 67	755 86	
.....	.....	5,387 18	.....	.....	5,387 18	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	.....	293 00	8,993 21	
.....	.....	507 43	400 00	400 00	107 43	
.....	.....	11,340 16	.....	.....	11,340 16	
$30,000 00	.....	$3,035,960 18	$138,856 18	$447,290 99	$2,592,467 36	$861,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,324,016 68	$202,029 39	.....	$1,479,914 11
Park Department:				
Zoological Garden, Improvements	17,312 46	.....	.....	.....
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' burial Lot	20,000 00	.....	.....	.....
Printing Department*	127,297 37	51,558 60	.....	.....
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00	.....	.....	.....
Branch Library, West Roxbury	.....	.....	.....	.....
Courthouse, Forest Hills, Site	.....	.....	.....	.....
Courthouse, Forest Hills	116,543 42	.....	.....	.....
Engine 31 and Police Division 8 Building	5,000 00	.....	.....	.....
Faneuil Hall Building	65,790 62	.....	.....	.....
Municipal Building, Brighton Square	3,400 00	.....	.....	.....
Municipal Building, Hyde Park	279,199 52	.....	.....	.....
Municipal Building, Hyde Park, Site	18,800 00	.....	.....	.....
Municipal Building, old Ward 12	339,358 05	.....	.....	.....
Old State House, Water Curtain	2,000 00	.....	.....	.....
Police Headquarters, Pemberton Square	31,906 87	.....	.....	.....
Police Station, Hyde Park	2,660 00	.....	.....	.....
Police Station 17	1,250 00	.....	.....	.....
Police Station 2, Site	10,000 00	.....	.....	.....
Quincy Market Building	47,300 00	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49	.....	.....	.....
Bridges, Repairs, etc	28,753 79	4,652 48	.....	90,000 00
Brookline Avenue Bridge	713 91	.....	.....	.....
Chelsea Bridge South	14,867 54	.....	.....	.....
East Boston Ferry, Improvements, etc	343,399 29	.....	.....	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 00
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 00
Street Improvements	.....	.....	.....	250,000 00
Carried forward	$3,155,569 93	$258,240 47	.....	$2,619,914 11

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$30,000 00	.....	$3,035,960 18	$138,856 18	$447,290 99	$2,592,467 36	$861,500 00
12,400 00	.....	29,712 46	9,799 55	14,950 43	14,762 03	
.....	.....	20,000 00	3,598 24	12,279 88	7,720 12	
.....	.....	178,855 97	33,525 24	94,788 34	84,067 63	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	.....	.....	.....	.....	55,000 00
.....	.....	.....	.....	.....	.....	30,000 00
.....	.....	116,543 42	.....	.....	116,543 42	110,000 00
.....	.....	5,000 00	.....	.....	5,000 00	225,000 00
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	.....	7,016 05	272,183 47	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	55 70	55 70	339,302 35	143,000 00
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	63,567 49	26,662 27	26,675 19	36,892 30	
.....	.....	123,406 27	10,159 86	12,747 41	110,658 86	
.....	.....	713 91	4,000 00	4,000 00	($3,286.09 to be provided for)	
.....	.....	14,867 54	375 85	1,048 40	13,819 14	600,000 00
.....	.....	343,399 29	71,541 03	248,636 32	94,762 97	500,000 00
.....	.....	100,323 38	18,135 60	60,712 34	39,611 04	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	76 18	76 18	49,923 82	
.....	.....	931,749 86	36,876 17	62,268 73	869,481 13	
.....	.....	250,000 00	3,108 77	3,108 77	246,891 23	
$42,400 00	.....	$6,076,124 51	$356,770 64	$995,654 73	$5,087,554 04	$2,524,500 00

Loan, Revenue and Specia

Object of Appropriations.		Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward		$3,155,569 93	$258,240 47	.....	$2,619,914 11
Public Works Department:					
Old Harbor Improvement		33 83	.....	.....	.....
Sea Wall, etc., Roxbury Canal		109,492 69	.....	.....	.....
Sewerage Works		295,615 71	.....	.....	.....
High Pressure Fire Service		279,019 38	.....	.....	.....
Water Service †		.....	‡1,040,451 91	.....	.....
Rapid Transit:					
Rapid Transit		4,840 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund		63,853 51	108,101 39	.....	8,082 00
Arlington Station		55,086 13	683 24	.....	.....
Boston Tunnel and Subway		71,795 57	.....	.....	.....
Boylston Street Subway		34,259 28	.....	.....	.....
Cambridge Connection		10,790 98	.....	.....	.....
Dorchester Tunnel		225,405 17	.....	.....	.....
East Boston Tunnel Extension		205,667 68	.....	.....	.....
School Committee:					
High School of Commerce		3,482 64	.....	.....	.....
Land and Buildings for Schools		3,465,343 90	.....	.....	.....
Public Latin School		.....	.....	.....	.....
Sewerage Charges, Repayment of		201 59	.....	.....	.....
Sidewalk Assessments, Repayment of		1,867 06	.....	.....	.....
Street Laying-Out Department:					
Highways, Making of		12,871 94	.....	.....	.....
Payments to date:					
Street Construction	$145,825 53	.....	.....	.....	.....
Street Commissioners	527 38	.....	.....	.....	.....
Land damages	951,935 55	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):					
Hyde Park Avenue, Widening		3,703 52	.....	.....	.....
Norfolk Street, Dorchester, Widening		1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line		341 75	.....	.....	.....
Norfolk Street Widening		342 80	.....	.....	.....
Stuart Street		.....	.....	.....	.....
Carried forward		$8,001,050 25	$1,407,477 01	.....	$2,627,996 11

† See page 49.

‡ Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water deb and $34,596.76 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$42,400 00	.....	$6,076,124 51	$356,770 64	$995,654 73	$5,087,554 04	$2,524,500 00
.....	.....	33 83	5,203 91	42,486 40	($42,452.57 to be provided for)	90,000 00
.....	.....	109,492 69	7,020 12	35,684 02	73,808 67	80,000 00
.....	.....	295,615 71	121,055 15	284,120 58	11,495 13	1,000,000 00
.....	.....	279,019 38	20,148 38	59,271 28	219,748 10	
.....	.....	1,040,451 91	106,015 63	294,744 04	745,707 87	
.....	.....	4,840 72	31 44	528 90	4,311 82	31,000 00
.....	.....	180,036 90	214,094 26	233,589 26	($53,552.36 to be provided for)	
.....	.....	55,769 37	65,316 87	158,906 77	($103,137.40 to be provided for)	
.....	.....	71,795 57	.....	.....	71,795 57	
.....	.....	34,259 28	1,082 17	3,581 71	30,677 57	
.....	.....	10,790 98	2,330 75	4,817 04	5,973 94	
.....	.....	225,405 17	59,447 70	101,544 48	123,860 69	
.....	.....	205,667 68	.....	.....	205,667 68	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	3,465,343 90	50,072 06	228,389 48	3,236,954 42	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	12,871 94	.....	198,288 46	($185,416.52 to be provided for)	800,000 00
.....	.....	.....	145,825 53			
.....	.....	.....	527 38			
.....	.....	.....	30,008 00			
.....	.....	3,703 52	.....	.....	3,703 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	2,500,000 00
$42,400 00	.....	$12,078,923 37	$1,184,949 99	$2,641,607 15	$9,828,959 33	$7,775,500 00

Loans, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatior 1921–22.
Brought forward	$8,001,050 25	$1,407,477 01	.....	$2,627,996 1
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000 0
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20	.....	.....	.....
Suffolk County Jail, Hospital	12,621 77	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	1,891 64	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Veterans' Compensation	.....	.....	.....	10,000 0
	$8,107,346 18	$1,409,368 65	.....	$2,638,996 1
Less to be provided for	.....	.....	.....	.....

ppropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$42,400 00	.....	$12,078,923 37	$1,184,949 99	$2,641,607 15	$9,828,959 33	$7,775,500 00
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	.....	20,771 97	16,868 23	
.....	.....	12,621 77	103 56	9,805 07	2,816 70	140,000 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	17,136 39	1,723 21	5,568 91	11,567 48	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	9,189 80	9,189 80	810 20	
$42,400 00	.....	$12,198,110 94	$1,195,966 56	$2,686,942 90	$9,902,811 15	$7,933,000 00
.....	.....	.....	.....	.....	391,643 11	
					$9,511,168 04	

TRUST FUNDS, ETC.

	Balances from 1920-21.	Revenue received during 1921-22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$74 1
Cemetery Trust Funds, Income	.....	2,252 3
Coppenhagen Fund	2,078 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	.....
John Foster Trust Fund	490 99	3 61
Franklin Fund	760 19	5 51
Franklin Union	16,850 79	57,053 9
George B. Hyde Bequest	3,515 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 01
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	1 75
Ellen C. Johnson Bequest	2,191 62	52 5
Library Department:		
Trust Funds Income	52,201 68	6,276 5
James L. Whitney Bibliographic Account	3,160 61	.....
The Children's Fund, Income	4,148 98	130 7
George F. Parkman Fund, Income	42,476 26	29,800 79
Phillips Street Fund, Income	3,520 98	.....
Police Charitable Fund, Income	3,116 27	3,234 2
Randidge Trust Fund, Income	1,548 92	140 0
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	.....
Eastburn School Fund, Income	4,227 10	200 0
Franklin Medal Fund, Income	232 54	17 5
Gibson School Fund, Income	4,675 19	273 8
Horace Mann School Fund, Income	122 17	19 2
Peter P. F. Degrand School Fund, Income	1,922 49	587 1
Teachers' Waterston Fund Income	1,084 50	.....
	$160,024 15	$100,124 8
Less to be provided for		

TRUST FUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921-22.	Balances Unexpended.
.....	.....	$10,100 52	.....	.....	$10,100 52
.....	.....	2,252 36	$1,702 62	$1,702 62	549 74
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	494 60	.....	.....	494 60
.....	.....	765 70	.....	.....	765 70
.....	.....	73,904 74	22,282 99	73,796 44	108 30
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	413 06	35 60	226 54	186 52
.....	.....	2,244 12	.....	.....	2,244 12
.....	.....	58,478 24	1,154 43	4,717 74	53,760 50
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	4,279 73	.....	.....	4,279 73
.....	$42,400 00	29,877 05	.....	.....	29,877 05
.....	.....	3,520 98	.....	.....	3,520 98
.....	.....	6,350 52	579 00	2,280 66	4,069 86
.....	.....	1,688 92	.....	.....	1,688 92
.....	.....	628 59	.....	.....	628 59
.....	.....	4,427 10	.....	.....	4,427 10
.....	.....	250 04	.....	.....	250 04
.....	.....	4,948 99	186 54	506 57	4,442 42
.....	.....	141 42	49 70	147 75	($6 33 to be provided for)
.....	.....	2,509 62	8 29	8 29	2,501 33
.....	.....	1,084 50	.....	.....	1,084 50
.....	$42,400 00	$217,749 00	$25,999 17	$83,409 56	$134,345 77
.....					6 33
					$134,339 44

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$9,049 8
Paving Service, Sidewalk Assessments	.....	36 8
Refunded Ashes and Garbage Tickets	.....	7
Refunded Street License Permits	.....	15 0
Refunded Taxes	.....	13,038 4
Residue from Tax Sales, etc	8,817 07	.....
Tax Titles	158 02	.....
	$81,243 40	$22,140 84

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Regular Department Appropriations	$1,079 93	$81,044 82	.....	$35,958,058 6
Loan, Revenue and Special Appropriations	8,107,346 18	1,409,368 65	.....	2,638,996 11
Trust Funds, etc	160,024 15	100,124 85	.....	.....
Refunds, etc	81,243 40	22,140 84	.....	.....
	$8,349,693 66	$1,612,679 16	.....	$38,597,054 7
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$81,318 17	$1,972 84	$6,073 00	$75,245 17
.....	.....	36 85	.....	36 85	
.....	.....	70	.....	70	
.....	.....	15 00	15 00	15 00	
.....	.....	13,038 43	3,068 37	13,038 43	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$103,384 24	$5,056 21	$19,163 98	$84,220 26

RECAPITULATION:

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,402 80	$3,402 80	$36,040,183 38	$3,387,385 55	$10,257,913 02	$25,782,270 36	
42,400 00	.....	12,198,110 94	1,195,966 56	2,686,942 90	9,902,811 15	$7,933,000 00
.....	42,400 00	217,749 00	25,999 17	83,409 56	134,345 77	
.....	.....	103,384 24	5,056 21	19,163 98	84,220 26	
$45,802 80	$45,802 80	$48,559,427 56	$4,614,407 49	$13,047,429 46	$35.903,647 54	$7,933,000 00
.....					391,649 44	
					$35,511,998 10	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$258 90	$673 14	$2,019 42
Service other than personal	15,975 00	.....	.....	15,975 00	715 36	3,487 60	12,487 40
Supplies	25 00	.....	.....	25 00	.....	.....	25 00
	$18,692 56	.....	.....	$18,692 56	$974 26	$4,160 74	$14,531 82

PRINTING DEPARTMENT.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$12,700 46	$22,383 27	
Service other than personal	.....	.....	.....	.....	14,279 48	43,227 64	
Equipment	.....	.....	.....	.....	12 19	88 82	
Supplies	.....	.....	.....	.....	75 03	226 28	
Materials	.....	.....	.....	.....	4,069 36	16,602 73	
Incidental expenditures	.....	.....	.....	.....	2,388 72	12,259 60	
	.....	.....	.....	.....	$33,525 24	$94,788 34	

* The appropriation for the financial year 1921–22, not having been passed, payments are made under authority of Chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$65,171 30	$173,525 48	$529,080 98
Service other than personal	92,613 00	.....	.....	92,613 00	2,784 25	27,216 94	65,396 06
Equipment	56,985 00	.....	.....	56,985 00	752 99	8,537 98	48,447 02
Supplies	34,035 00	.....	.....	34,035 00	3,731 11	16,303 59	17,731 41
Materials	244,900 00	.....	.....	244,900 00	11,788 23	30,824 42	214 075 58
Special items	155,100 00	.....	.....	155,100 00	6,843 79	16,703 21	138,396 79
	$1,286,239 46	.....	.....	$1,286,239 46	$91,071 67	$273,111 62	$1,013,127 84
Interest	42,069 00	.....	.....	42,069 00	14,810 66	21,090 66	20,978 34
	$1,328,308 46	.....	.....	$1,328,308 46	$105,882 33	$294,202 28	$1,034,106 18
Refunded Rates	.....	.....	.....	.....	133 30	541 76	
	$1,328,308 46	.....	.....	$1,328,308 46	$106,015 63	$294,744 04	

TRANSFERS OF APPROPRIATIONS, 1920–21.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
April 26, 1921	.....	Reserve Fund	Auditing Department	.....	$694 45
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Public Buildings Department	.....	625 00
April 26, 1921	.....	Reserve Fund	Treasury Department	.....	694 45
					$3,402 80

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc.	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	42,400 00
			$45,802 80

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Deduct funded debt paid in 1921–22:			
City debt		$254,000 00	
Hyde Park debt		9,000 00	
Cochituate Water debt		11,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			298,000 00
Gross funded debt April 30, 1921			*$123,814,350 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		304,258 80	
		$43,733,761 93	
Payments during 1921–22		190,003 37	
		$43,543,758 56	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$587,029 39		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	708,394 62		
		1,343,248 23	
Total redemption means April 30, 1921			44,887,006 79
Net funded debt April 30, 1921			$78,927,344 20

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,650,301 00	$37,455,323 66	$46,194,977 34
County debt	*2,135,999 99	805,879 74	1,330,120 25
Water debt	1,033,350 00	741,597 32	291,752 68
	$86,819,650 99	$39,002,800 72	$47,816,850 27
Rapid Transit debt	36,994,700 00	5,884,206 07	31,110,493 93
	$123,814,350 99	$44,887,006 79	$78,927,344 20

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
April 30, 1921.....	83,650,301 00	2,135,999 99	1,033,350 00	36,994,700 00	123,814,350 99
Decrease.....	$263,000 00	$8,000 00	$27,000 00	.....	$298,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
April 30, 1921.....	46,194,977 34	1,330,120 25	291,752 68	31,110,493 93	78,927,344 20
Decrease.....	$353,986 93	$10,850 87	$22,247 32	$65,495 56	$452,580 68

CITY AND COUNTY FUNDED DEBT.

April 30, 1921

Total Funded Debt, City and County			*$123,814,350 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,660,800 00	
Water debt		1,033,350 00	
County debt		1,732,999 99	
Rapid Transit debt		36,994,700 00	
			72,421,849 99
Funded debt within the debt limit			$51,392,501 00
Offsets to funded debt:			
Sinking funds		$43,543,758 56	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,205,319 34		
Water Sinking Fund . .	741,597 32		
County Sinking Fund . .	805,879 74		
Rapid Transit Sinking Funds,	5,884,206 07		
		26,637,002 47	
Offsets to funded debt within the debt limit . . .			16,906,756 09
Net indebtedness within the debt limit			$34,485,744 91

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

April 30, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works . . .	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House,, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements.	629,000 00	
April 16, 1921, "Thorndike Memorial" .	150,000 00	
		3,459,500 00
Debt incurring power April 30, 1921 .		$992,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
Oct. 22, 1919.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
Oct. 22, 1919.....	Suffolk County Jail, Hospital.....	140,000 00	
Jan. 27, 1920.....	Sea Wall, etc., Roxbury Canal.....	40,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
June 19, 1920.....	East Boston Ferry Improvements, etc. (Chap. 315, Acts of 1920).	.....	500,000 00
July 6, 1920.....	Marine Park, Head House, etc.....	50,000 00	
August 7, 1920...	Engine 31 and Police Division 8, Building.	225,000 00	
Sept. 15, 1920....	Old Harbor Improvements.....	.....	90,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Sewerage Works.....	1,000,000 00	
	Carried forward.....	$2,352,500 00	$3,121,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $825,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	Brought forward	$2,352,500 00	$3,121,000 00
April 5, 1921	Highways, Making of	800,000 00	
April 5, 1921	Chelsea Bridge, South	600,000 00	
April 5, 1921	Courthouse, Forest Hills	110,000 00	
April 5, 1921	Courthouse, Forest Hills, site	30,000 00	
April 5, 1921	Municipal Building, old Ward 12	78,000 00	
April 5, 1921	Marine Park, Head House, etc.	7,500 00	
April 6, 1921	Branch Library, West Roxbury	55,000 00	
April 16, 1921	City Hospital, Improvements	629,000 00	
April 16, 1921	"Thorndike Memorial"	150,000 00	
	Inside debt limit . . . $4,812,000 00 Outside debt limit . . 3,121,000 00 $7,933,000 00	$4,812,000 00	$3,121,000 00

[Document 59—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, June 1, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books, in his office, June 1, 1921, including the June draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn June 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1921.

The June draft comprises special payments and weekly pay rolls during the month of May and pay rolls and bills payable June 1, 1921.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTME

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropria 1921–2
Art Department				$57
Personal service				50
Service other than personal				2
Supplies				5
Assessing Department				247,89
Personal service				198,82
Service other than personal				4,83
Equipment				8,52
Supplies				9,71
Special items				26,00
Auditing Department				59,69
Personal service				51,88
Service other than personal				5,51
Supplies				2,30
Budget Department				7,07
Personal service				6,79
Supplies				27
Building Department:				
Department expenses				197,72
Personal service				181,55
Service other than personal				10,98
Equipment				84
Supplies				4,33
Board of Examiners				4,72
Personal service				4,41
Service other than personal				8
Supplies				2
Board of Appeal				5,02
Personal service				4,8
Service other than personal				
Supplies				1
Carried forward				$522,69

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$570 00**	**$4 75**	**$133 00**	**$437 00**	
.....	.....	500 00	.....	125 00	375 00	
.....	.....	20 00	.....	.....	20 00	
.....	.....	50 00	4 75	8 00	42 00	
$680 55	.....	**248,579 86**	**21,997 94**	**90,981 54**	**157,598 32**	
7,180 55	.....	206,005 86	20,687 65	84,430 73	121,575 13	
.....	.....	4,830 00	158 00	1,601 11	3,228 89	
.....	.....	8,529 00	.....	94 80	8,434 20	
.....	.....	9,715 00	1,152 29	4,844 90	4,870 10	
.....	$6,500 00	19,500 00	.....	10 00	19,490 00	
694 45	.....	**60,390 71**	**5,041 95**	**19,912 17**	**40,478 54**	
694 45	.....	52,575 71	4,125 41	18,678 10	33,897 61	
.....	.....	5,515 00	916 54	1,044 02	4,470 98	
.....	.....	2,300 00	.....	190 05	2,109 95	
658 33	.....	**7,728 37**	**630 41**	**2,779 13**	**4,949 24**	
658 33	.....	7,453 37	630 41	2,745 17	4,708 20	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	**198,414 74**	**13,903 84**	**63,041 50**	**135,373 24**	
694 45	.....	182,253 07	13,220 96	59,325 14	122,927 93	
.....	.....	10,982 00	432 70	1,982 43	8,999 57	
.....	.....	844 67	.....	12 63	832 04	
.....	.....	4,335 00	250 18	1,721 30	2,613 70	
.....	.....	**4,722 00**	**484 42**	**1,899 81**	**2,822 19**	
.....	.....	4,415 00	416 66	1,758 34	2,656 66	
.....	.....	82 00	26 80	49 12	32 88	
.....	.....	225 00	40 96	92 35	132 65	
.....	.....	**5,020 00**	**125 30**	**1,402 01**	**3,617 99**	
.....	.....	4,850 00	100 00	1,330 00	3,520 00	
.....	.....	50 00	.....	11 94	38 06	
.....	.....	120 00	25 30	60 07	59 93	
?,727 78	.....	**$525,425 68**	**$42,188 61**	**$180,149 16**	**$345,276 52**	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropria 1921–22
Brought forward				$522,697
City Clerk Department				49,779
Personal service				45,966
Service other than personal				1,313
Equipment				150
Supplies				1,450
Special items				900
City Council				38,575
Personal Service				26,130
Service other than personal				4,920
Equipment				150
Supplies				800
Incidental expenditures				6,575
City Council Proceedings				9,250
Service other than personal				9,250
City Debt Requirements:				
Sinking Funds				767,280
Interest		$1,881 94		3,421,800
City Documents				43,422
Service other than personal				43,422
City Planning Board				6,578
Personal service				5,618
Service other than personal				630
Equipment				174
Supplies				154
Collecting Department:				
Department expenses				152,442
Personal service				115,914
Service other than personal				25,332
Equipment				400
Supplies				8,900
Special items				1,900
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$36,478 70		$5,011,83

*Appropriated from Water Income.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
52,727 78	.....	**$525,425 68**	**$42,188 61**	**$180,149 16**	**$345,276 52**	
.....	.....	**49,779 08**	**3,929 90**	**18,144 31**	**31,634 77**	
.....	.....	45,966 08	3,686 40	17,002 08	28,964 00	
.....	.....	1,313 00	8 00	89 00	1,224 00	
.....	.....	150 00	.....	57 90	92 10	
.....	.....	1,450 00	160 50	620 33	829 67	
.....	.....	900 00	75 00	375 00	525 00	
.....	.....	**38,575 64**	**3,785 43**	**12,257 53**	**26,318 11**	
.....	.....	26,130 64	2,133 92	9,139 41	16,991 23	
.....	.....	4,920 00	315 40	1,019 92	3,900 08	
.....	.....	150 00	32 39	99 20	50 80	
.....	.....	800 00	17 45	141 10	658 90	
.....	.....	6,575 00	1,286 27	1,857 90	4,717 10	
.....	.....	**9,250 00**	**1,416 81**	**4,236 05**	**5,013 95**	
.....	.....	9,250 00	1,416 81	4,236 05	5,013 95	
.....	.....	**767,286 00**	.....	.....	**767,286 00**	
.....	.....	**3,423,682 80**	**97,855 00**	**353,881 80**	**3,069,801 00**	
.....	.....	**43,422 08**	**1,079 03**	**7,691 60**	**35,730 48**	
.....	.....	43,422 08	1,079 03	7,691 60	35,730 48	
.....	.....	**6,578 12**	**618 49**	**2,304 61**	**4,273 51**	
.....	.....	5,618 12	480 80	2,074 87	3,543 25	
.....	.....	630 00	127 86	157 45	472 55	
.....	.....	175 00	5 00	60 46	114 54	
.....	.....	155 00	4 83	11 83	143 17	
694 45	.....	**153,142 15**	**9,685 78**	**48,712 92**	**104,429 23**	
694 45	.....	116,609 15	8,680 13	43,033 52	73,575 63	
.....	.....	25,333 00	302 91	2,069 16	23,263 84	
.....	.....	400 00	400 00	400 00		
.....	.....	8,900 00	144 41	2,418 58	6,481 42	
.....	.....	1,900 00	158 33	791 66	1,108 34	
.....	.....	**34,596 76**	**3,488 36**	**12,140 37**	**22,456 39**	
.....	.....	31,134 76	2,439 98	10,781 41	20,353 35	
.....	.....	2,212 00	1,047 00	1,083 00	1,129 00	
.....	.....	1,250 00	1 38	275 96	974 04	
3,422 23	.....	**$5,051,738 31**	**$164,047 41**	**$639,518 35**	**$4,412,219 96**	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22
Brought forward	.....	$36,478 70	.....	$5,011,837
Consumptives' Hospital Department	$1,058 38	.....	.....	385,404
Personal service	.....	.....	.....	194,661
Service other than personal	.....	.....	.....	41,114
Equipment	.....	.....	.....	13,906
Supplies	.....	.....	.....	125,573
Materials	.....	.....	.....	5,350
Special items	.....	.....	.....	4,000
Incidental expenditures	1,058 38	.....	.....	800
Election Department	.....	.....	.....	151,362
Personal service	.....	.....	.....	101,178
Service other than personal	.....	.....	.....	40,293
Equipment	.....	.....	.....	2,368
Supplies	.....	.....	.....	5,773
Materials	.....	.....	.....	1,750
Finance Commission	.....	.....	.....	40,000
Personal service	.....	.....	.....	23,168
Service other than personal	.....	.....	.....	11,710
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	224
Incidental expenditures	.....	.....	.....	4,698
Fire Department:				
Department expenses	.....	.....	.....	3,277,533
Personal service	.....	.....	.....	2,415,105
Service other than personal	.....	.....	.....	107,443
Equipment	.....	.....	.....	263,935
Supplies	.....	.....	.....	198,950
Materials	.....	.....	.....	55,100
Special items	.....	.....	.....	237,000
Wire Division	.....	.....	.....	89,076
Personal service	.....	.....	.....	79,907
Service other than personal	.....	.....	.....	4,145
Equipment	.....	.....	.....	577
Supplies	.....	.....	.....	2,416
Materials	.....	.....	.....	531
Special items	.....	.....	.....	1,500
Carried forward	$1,058 38	$36,478 70	.....	$8,955,214

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,422 23	.....	$5,051,738 31	$164,047 41	$639,518 35	$4,412,219 96	
.....	.....	$386,462 90	23,237 06	145,872 71	240,590 19	
.....	.....	194,661 52	14,598 87	71,226 71	123,434 81	
.....	.....	41,114 00	858 02	10,457 58	30,656 42	
.....	.....	13,906 00	359 19	5,830 53	8,075 47	
.....	.....	125,573 00	6,401 94	54,296 53	71,276 47	
.....	.....	5,350 00	265 29	1,886 92	3,463 08	
.....	.....	4,000 00	679 95	2,042 64	1,957 36	
.....	.....	1,858 38	73 80	131 80	1,726 58	
.....	.....	151,362 34	7,165 90	29,962 90	121,399 44	
.....	.....	101,178 34	6,499 94	27,562 24	73,616 10	
.....	.....	40,293 00	406 98	677 30	39,615 70	
.....	.....	2,368 00	7 50	42 01	2,325 99	
.....	.....	5,773 00	174 79	1,198 16	4,574 84	
.....	.....	1,750 00	76 69	483 19	1,266 81	
.....	.....	40,000 00	2,520 52	11,704 19	28,295 81	
.....	.....	23,168 00	1,987 50	9,096 50	14,071 50	
.....	.....	11,710 00	528 77	2,578 25	9,131 75	
.....	.....	200 00	4 25	20 53	179 47	
.....	.....	224 00	.....	8 91	215 09	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	233,373 79	1,004,400 98	2,273,132 64	
.....	.....	2,415,105 62	184,066 23	780,430 15	1,634,675 47	
.....	.....	107,443 00	5,263 27	28,425 69	79,017 31	
.....	.....	263,935 00	4,945 73	29,020 92	234,914 08	
.....	.....	198,950 00	15,185 98	69,026 11	129,923 89	
.....	.....	55,100 00	4,313 89	18,913 72	36,186 28	
.....	.....	237,000 00	19,598 69	78,584 39	158,415 61	
.....	.....	89,076 88	6,035 32	26,126 20	62,950 68	
.....	.....	79,907 18	5,645 46	23,909 62	55,997 56	
.....	.....	4,145 70	224 53	1,358 10	2,787 60	
.....	.....	577 00	.....	.....	577 00	
.....	.....	2,416 00	.....	182 81	2,233 19	
.....	.....	531 00	40 33	50 67	480 33	
.....	.....	1,500 00	125 00	625 00	875 00	
3,422 23	.....	$8,996,174 05	$436,380 00	$1,857,585 33	$7,138,588 72	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropria 1921–2
Brought forward	$1,058 38	$36,478 70	.....	$8,955,2
Health Department	.....	213 93	.....	479,1
Personal service	.....	.....	.....	349,3
Service other than personal	.....	213 93	.....	95,8
Equipment	.....	.....	.....	13,2
Supplies	.....	.....	.....	17,9
Materials	.....	.....	.....	3
Special items	.....	.....	.....	2,5
Hospital Department	.....	382 50	.....	1,240,6
Personal service	.....	.....	.....	598,6
Service other than personal	.....	.....	.....	122,0
Equipment	.....	.....	.....	62,3
Supplies	.....	382 50	.....	424,1
Materials	.....	.....	.....	30,0
Special items	.....	.....	.....	1,8
Incidental expenditures	.....	.....	.....	1,8
Institutions Department:				
Central Office	.....	.....	.....	53,9
Personal service	.....	.....	.....	46,1
Service other than personal	.....	.....	.....	5,2
Equipment	.....	.....	.....	9
Supplies	.....	.....	.....	1,7
Child Welfare Division	.....	.....	.....	187,6
Personal service	.....	.....	.....	18,3
Service other than personal	.....	.....	.....	142,1
Equipment	.....	.....	.....	24,4
Supplies	.....	.....	.....	1,6
Materials	.....	.....	.....	1
Special items	.....	.....	.....	1,0
Suffolk School for Boys	.....	.....	.....	4,5
Carried forward	$1,058 38	$37,075 13	.....	$10,921,2

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized, but not issued.
3,422 23	.....	$8,996,174 05	$436,380 00	$1,857,585 33	$7,138,588 72	
.....	.....	479,390 47	31,648 09	151,306 30	328,084 17	
.....	.....	349,309 54	24,146 38	104,967 41	244,342 13	
.....	.....	96,105 93	3,357 51	33,715 17	62,390 76	
.....	.....	13,200 00	2,231 30	3,259 69	9,940 31	
.....	.....	17,950 00	1,699 35	8,131 12	9,818 88	
.....	.....	325 00	5 55	191 91	133 09	
.....	.....	2,500 00	208 00	1,041 00	1,459 00	
.....	.....	1,241,067 50	86,019 64	462,911 03	778,156 47	
.....	.....	598,601 00	46,209 23	191,298 87	407,302 13	
.....	.....	122,034 00	2,012 05	33,174 66	88,859 34	
.....	.....	62,315 00	7,757 21	30,754 52	31,560 48	
.....	.....	424,517 50	27,463 19	193,253 17	231,264 33	
.....	.....	30,000 00	2,314 64	12,893 96	17,106 04	
.....	.....	1,800 00	123 32	715 85	1,084 15	
.....	.....	1,800 00	140 00	820 00	980 00	
.....	.....	53,995 41	4,187 62	19,031 70	34,963 71	
.....	.....	46,106 41	3,483 92	14,834 34	31,272 07	
.....	.....	5,224 00	476 52	2,024 16	3,199 84	
.....	.....	945 00	.....	803 89	141 11	
.....	.....	1,720 00	227 18	1,369 31	350 69	
.....	.....	187,665 12	12,443 97	72,992 77	114,672 35	
.....	.....	18,365 12	1,388 46	5,921 91	12,443 21	
.....	.....	142,119 00	9,865 19	51,927 66	90,191 34	
.....	.....	24,400 00	994 22	13,689 50	10,710 50	
.....	.....	1,681 00	112 76	1,109 54	571 46	
.....	.....	100 00	.....	10 80	89 20	
.....	.....	1,000 00	83 34	333 36	666 64	
.....	.....	4,500 00	292 09	2,474 56	2,025 44	
422 23	.....	$10,962,792 55	$570,971 41	$2,566,301 69	$8,396,490 86	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$37,075 13	.....	$10,921,23
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,86
Personal service	.....	.....	.....	145,77
Service other than personal	.....	.....	.....	23,59
Equipment	.....	.....	.....	20,91
Supplies	.....	.....	.....	174,88
Materials	.....	.....	.....	24,20
Special items	.....	.....	.....	50
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,07
Personal service	.....	.....	.....	38,86
Service other than personal	.....	.....	.....	11,15
Equipment	.....	.....	.....	1,10
Supplies	.....	.....	.....	14,58
Materials	.....	.....	.....	1,00
Special items	.....	.....	.....	36
Law Department	.....	.....	.....	57,76
Personal service	.....	.....	.....	55,71
Service other than personal	.....	.....	.....	1,21
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	58
Library Department	.....	.....	.....	747,12
Personal service	.....	.....	.....	525,00
Service other than personal	.....	.....	.....	65,17
Equipment	.....	.....	.....	107,96
Supplies	.....	.....	.....	35,88
Materials	.....	.....	.....	13,10
Licensing Board	.....	.....	.....	35,89
Personal service	.....	.....	.....	26,77
Service other than personal	.....	.....	.....	7,34
Equipment	.....	.....	.....	12
Supplies	.....	.....	.....	1,65
Market Department	.....	.....	.....	13,70
Personal service	.....	.....	.....	12,35
Service other than personal	.....	.....	.....	61
Equipment	.....	.....	.....	4
Carried forward	$1,058 38	$37,075 13	.....	$12,232,66

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
3,422 23	.....	$10,962,792 55	$570,971 41	$2,566,301 69	$8,396,490 86	
.....	.....	389,867 93	22,266 34	125,766 25	264,101 68	
.....	.....	145,771 93	10,456 56	44,691 76	101,080 17	
.....	.....	23,592 00	1,219 05	6,911 76	16,680 24	
.....	.....	20,918 00	627 99	6,891 93	14,026 07	
.....	.....	174,883 00	7,405 03	59,321 69	115,561 31	
.....	.....	24,203 00	2,551 71	7,812 10	16,390 90	
.....	.....	500 00	.....	137 01	362 99	
.....	.....	67,072 04	4,493 80	16,566 11	50,505 93	
.....	.....	38,865 04	3,029 87	12,701 24	26,163 80	
.....	.....	11,156 00	1,111 94	2,706 58	8,449 42	
.....	.....	1,100 00	72 17	349 15	750 85	
.....	.....	14,586 00	36 34	383 20	14,202 80	
.....	.....	1,005 00	213 48	275 94	729 06	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	57,762 68	4,833 66	24,208 34	33,554 34	
.....	.....	55,712 68	4,701 61	23,091 51	32,621 17	
.....	.....	1,215 00	61 39	675 43	539 57	
.....	.....	250 00	3 00	160 40	89 60	
.....	.....	585 00	67 66	281 00	304 00	
.....	.....	747,120 00	56,408 35	243,903 96	503,216 04	
.....	.....	525,000 00	40,573 51	172,615 25	352,384 75	
.....	.....	65,170 00	3,075 32	19,927 09	45,242 91	
.....	.....	107,965 00	11,222 67	36,153 01	71,811 99	
.....	.....	35,885 00	926 45	11,766 92	24,118 08	
.....	.....	13,100 00	610 40	3,441 69	9,658 31	
.....	.....	35,895 48	3,363 33	14,895 16	21,000 32	
.....	.....	26,774 48	2,174 96	10,368 58	16,405 90	
.....	.....	7,345 00	652 62	3,225 18	4,119 82	
.....	.....	125 00	.....	9 50	115 50	
.....	.....	1,651 00	535 75	1,291 90	359 10	
.....	.....	13,706 18	1,114 34	5,184 66	8,521 52	
.....	.....	12,351 68	993 80	4,589 08	7,762 60	
.....	.....	614 00	75 24	334 96	279 04	
.....	.....	43 50	.....	13 58	29 92	
,422 23	.....	$12,274,216 86	$663,445 23	$2,996,826 17	$9,277,390 69	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,058 38	$37,075 13	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	21 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,022,310
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	4,895
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	4,972
Special items	.....	.....	.....	951,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	498
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,354
Supplies	.....	.....	.....	6,12
Park Department:				
Department Expenses	.....	100 00	.....	1,267,47
Personal service	.....	100 00	.....	897,12
Service other than personal	.....	.....	.....	119,10
Equipment	.....	.....	.....	39,99
Carried forward	$1,079 93	$37,337 87	.....	$14,652,62

propriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
3,422 23	.....	$12,274,216 86	$663,445 23	$2,996,826 17	$9,277,390 69	
.....	.....	300 00	15 30	89 79	210 21	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	53,636 05	3,331 74	14,099 84	39,536 21	
.....	.....	33,338 05	2,623 08	10,747 10	22,590 95	
.....	.....	6,748 00	209 89	1,419 99	5,328 01	
.....	.....	850 00	143 50	143 50	706 50	
.....	.....	2,700 00	270 53	756 71	1,943 29	
.....	.....	10,000 00	84 74	1,032 54	8,967 46	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	50,184 29	.....	4,848 18	45,336 11	
.....	.....	1,022,310 58	90,083 31	387,818 74	634,491 84	
.....	.....	60,067 78	4,777 01	20,506 23	39,561 55	
.....	.....	4,895 30	567 50	2,630 22	2,265 08	
.....	.....	625 00	.....	170 70	454 30	
.....	.....	4,972 50	253 09	4,331 74	640 76	
.....	.....	951,750 00	84,485 71	360,179 85	591,570 15	
.....	.....	7,877 00	626 79	2,697 69	5,179 31	
.....	.....	2,470 00	200 00	1,000 00	1,470 00	
.....	.....	1,026 00	23 75	264 29	761 71	
.....	.....	498 00	161 60	171 25	326 75	
.....	.....	3,883 00	241 44	1,262 15	2,620 85	
.....	.....	13,667 72	1,369 42	5,155 66	8,512 06	
.....	.....	4,790 72	328 44	1,459 12	3,331 60	
.....	.....	1,397 00	72 33	578 85	818 15	
.....	.....	1,355 00	485 07	638 36	716 64	
.....	.....	6,125 00	483 58	2,479 33	3,645 67	
.....	.....	1,267,577 45	99,455 10	436,328 98	831,248 47	
.....	.....	897,229 45	68,888 56	287,610 83	609,618 62	
.....	.....	119,100 00	7,114 57	37,810 41	81,289 59	
.....	.....	39,998 00	6,919 02	19,573 66	20,424 34	
3,422 23	.....	$14,694,469 95	$858,311 59	$3,847,775 26	$10,846,694 69	

Regular Departme

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,079 93	$37,337 87	.....	$14,652,629
Park Department:				
Supplies	.....	.....	.....	93,100
Materials	.....	.....	.....	54,450
Special items	.....	.....	.....	63,700
Cemetery Division	.....	.....	.....	125,434
Personal service	.....	.....	.....	104,394
Service other than personal	.....	.....	.....	8,430
Equipment	.....	.....	.....	3,050
Supplies	.....	.....	.....	6,560
Materials	.....	.....	.....	1,700
Special items	.....	.....	.....	1,300
Police Department	.....	.....	.....	4,113,274
Personal service	.....	.....	.....	3,360,381
Service other than personal	.....	.....	.....	186,53
Equipment	.....	.....	.....	156,52
Supplies	.....	.....	.....	142,85
Special items	.....	.....	.....	266,98
Public Buildings Department	.....	60 00	.....	384,161
Personal service	.....	.....	.....	220,887
Service other than personal	.....	60 00	.....	78,52
Equipment	.....	.....	.....	16,14
Supplies	.....	.....	.....	54,63
Materials	.....	.....	.....	1,80
Special items	.....	.....	.....	12,17
Public Works Department:				
Central Office	.....	.....	.....	88,63
Personal service	.....	.....	.....	83,80
Service other than personal	.....	.....	.....	2,12
Equipment	.....	.....	.....	62
Supplies	.....	.....	.....	2,07
Bridge Service	.....	.....	.....	432,76
Personal service	.....	.....	.....	335,86
Service other than personal	.....	.....	.....	40,10
Equipment	.....	.....	.....	3,10
Supplies	.....	.....	.....	9,30
Carried forward	$1,079 93	$37,397 87	.....	$19,796,90

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,422 23	.....	$14,694,469 95	$858,311 59	$3,847,775 26	$10,846,694 69	
.....	.....	93,100 00	6,639 32	57,688 66	35,411 34	
.....	.....	54,450 00	8,749 07	27,885 87	26,564 13	
.....	.....	63,700 00	1,144 56	5,759 55	57,940 45	
.....	.....	125,434 68	9,705 00	40,831 20	84,603 48	
.....	.....	104,394 68	7,850 61	32,441 65	71,953 03	
.....	.....	8,430 00	1,283 23	5,036 06	3,393 94	
.....	.....	3,050 00	6 77	549 07	2,500 93	
.....	.....	6,560 00	463 30	2,344 97	4,215 03	
.....	.....	1,700 00	12 59	19 19	1,680 81	
.....	.....	1,300 00	88 50	440 26	859 74	
.....	.....	4,113,274 90	325,985 25	1,300,143 30	2,813,131 60	
.....	.....	3,360,381 90	253,830 41	1,066,274 37	2,294,107 53	
.....	.....	186,535 00	10,189 17	48,684 92	137,850 08	
.....	.....	156,525 00	6,649 48	32,308 56	124,216 44	
.....	.....	142,850 00	9,266 11	43,135 86	99,714 14	
.....	.....	266,983 00	46,050 08	109,739 59	157,243 41	
625 00	.....	384,846 38	33,603 26	138,112 38	246,734 00	
625 00	.....	221,512 38	16,682 71	71,553 13	149,959 25	
.....	.....	78,584 00	8,217 32	28,782 89	49,801 11	
.....	.....	16,140 00	4,171 23	4,995 58	11,144 42	
.....	.....	54,635 00	3,821 04	27,373 52	27,261 48	
.....	.....	1,800 00	63 42	654 62	1,145 38	
.....	.....	12,175 00	647 54	4,752 64	7,422 36	
.....	.....	88,634 20	6,786 77	30,431 59	58,202 61	
.....	.....	83,806 20	6,571 42	28,964 85	54,841 35	
.....	.....	2,126 00	119 29	479 00	1,647 00	
.....	.....	625 00	.....	190 91	434 09	
.....	.....	2,077 00	96 06	796 83	1,280 17	
.....	.....	432,769 22	33,121 05	140,594 03	292,175 19	
.....	.....	335,869 22	24,024 88	103,978 56	231,890 66	
.....	.....	40,100 00	4,385 66	14,828 24	25,271 76	
.....	.....	3,100 00	76 69	733 35	2,366 65	
.....	.....	9,300 00	842 82	5,112 94	4,187 06	
$4,047 23	.....	$19,839,429 33	$1,267,512 92	$5,497,887 76	$14,341,541 57	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$37,397 87	.....	$19,796,904
Bridge Service:				
Materials	.....	.....	.....	39,200
Special items	.....	.....	.....	5,200
Ferry Service	.....	.....	.....	501,856
Personal service	.....	.....	.....	298,649
Service other than personal	.....	.....	.....	72,137
Equipment	.....	.....	.....	3,395
Supplies	.....	.....	.....	106,125
Materials	.....	.....	.....	13,950
Special items	.....	.....	.....	7,600
Lighting Service	.....	.....	.....	727,688
Personal service	.....	.....	.....	6,123
Service other than personal	.....	.....	.....	719,230
Equipment	.....	.....	.....	1,650
Supplies	.....	.....	.....	325
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,278,474
Personal service	.....	.....	.....	853,133
Service other than personal	.....	.....	.....	132,601
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	50,225
Materials	.....	.....	.....	189,575
Special items	.....	.....	.....	36,800
Sanitary Service	.....	.....	.....	1,507,256
Personal service	.....	.....	.....	797,698
Service other than personal	.....	.....	.....	567,583
Equipment	.....	.....	.....	27,125
Supplies	.....	.....	.....	67,510
Materials	.....	.....	.....	20,640
Special items	.....	.....	.....	26,700
Street Cleaning and Oiling Service	.....	.....	.....	954,650
Personal service	.....	.....	.....	642,880
Service other than personal	.....	.....	.....	136,120
Equipment	.....	.....	.....	34,100
Carried forward	$1,079 93	$37,397 87	.....	$24,766,830

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,047 23	.....	$19,839,429 33	$1,267,512 92	$5,497,887 76	$14,341,541 57	
.....	.....	39,200 00	3,415 95	14,049 71	25,150 29	
.....	.....	5,200 00	375 05	1,891 23	3,308 77	
.....	.....	**501,856 57**	**35,184 13**	**157,944 77**	**343,911 80**	
.....	.....	298,649 57	21,737 31	93,118 68	205,530 89	
.....	.....	72,137 00	10,520 98	27,667 90	44,469 10	
.....	.....	3,395 00	861 13	1,645 95	1,749 05	
.....	.....	106,125 00	663 92	28,190 24	77,934 76	
.....	.....	13,950 00	783 79	4,249 61	9,700 39	
.....	.....	7,600 00	617 00	3,072 39	4,527 61	
.....	.....	**727,688 20**	**58,955 17**	**312,474 96**	**415,213 24**	
.....	.....	6,123 20	389 96	1,692 76	4,430 44	
.....	.....	719,230 00	58,351 37	310,233 77	408,996 23	
.....	.....	1,650 00	105 00	184 98	1,465 02	
.....	.....	325 00	78 84	213 45	111 55	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	**1,278,474 40**	**107,124 45**	**513,776 34**	**764,698 06**	
.....	.....	853,133 40	60,325 20	302,993 57	550,139 83	
.....	.....	132,601 00	7,073 73	105,847 52	26,753 48	
.....	.....	16,140 00	1,563 63	4,888 45	11,251 55	
.....	.....	50,225 00	4,027 45	23,156 21	27,068 79	
.....	.....	189,575 00	31,136 87	62,397 45	127,177 55	
.....	.....	36,800 00	2,997 57	14,493 14	22,306 86	
.....	.....	**1,507,256 63**	**136,686 29**	**560,713 96**	**946,542 67**	
.....	.....	797,698 63	59,445 03	255,718 96	541,979 67	
.....	.....	567,583 00	56,337 65	241,928 79	325,654 21	
.....	.....	27,125 00	9,523 06	12,091 10	15,033 90	
.....	.....	67,510 00	5,601 18	24,041 97	43,468 03	
.....	.....	20,640 00	3,605 00	16,483 60	4,156 40	
.....	.....	26,700 00	2,174 37	10,449 54	16,250 46	
.....	.....	**954,656 80**	**72,479 52**	**259,994 66**	**694,662 14**	
.....	.....	642,886 80	48,766 44	205,519 80	437,367 00	
.....	.....	136,120 00	7,236 86	12,689 18	123,430 82	
.....	.....	34,100 00	9,274 57	13,559 82	20,540 18	
4,047 23	.....	$24,809,361 93	$1,677,942 48	$7,302,792 45	$17,506,569 48	

Regular Departmei

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$1,079 93	$37,397 87	.....	$24,766,836
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800
Materials	.....	.....	.....	74,050
Special items	.....	.....	.....	14,700
Sewer Service	.....	.....	.....	607,430
Personal service	.....	.....	.....	347,444
Service other than personal	.....	.....	.....	88,053
Equipment	.....	.....	.....	22,766
Supplies	.....	.....	.....	119,752
Materials	.....	.....	.....	13,115
Special items	.....	.....	.....	16,300
Water Service *				
Registry Department	.....	.....	.....	46,777
Personal service	.....	.....	.....	33,780
Service other than personal	.....	.....	.....	9,822
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	2,400
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	300,000
Schools:				
School Committee	.....	.....	.....	5,940,000
Extended use of public schools	.....	.....	.....	30,000
Pensions to teachers	.....	45,528 89	.....	60,000
Physical education	.....	.....	.....	100,00
School physicians and school nurses	.....	.....	.....	75,00
Schoolhouse Department	.....	.....	.....	760,00
Sinking Funds Department	.....	.....	.....	2,57
Personal service	.....	.....	.....	1,80
Supplies	.....	.....	.....	77
Soldiers' Relief Department	.....	.....	.....	538,77
Personal service	.....	.....	.....	35,10
Service other than personal	.....	.....	.....	86
Equipment	.....	.....	.....	1,25
Supplies	.....	.....	.....	1,20
Special items	.....	.....	.....	500,34
Carried forward	$1,079 93	$82,926 76	.....	$33,227,39

* See pages 38 and 47.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,047 23	.....	$24,809,361 93	$1,677,942 48	$7,302,792 45	$17,506,569 48	
.....	.....	52,800 00	5,527 87	19,803 61	32,996 39	
.....	.....	74,050 00	354 15	1,550 14	72,499 86	
.....	.....	14,700 00	1,319 63	6,872 11	7,827 89	
.....	.....	607,430 67	48,561 73	213,077 97	394,352 70	
.....	.....	347,444 57	24,752 82	109,221 80	238,222 77	
.....	.....	88,053 10	12,334 21	38,522 96	49,530 14	
.....	.....	22,766 00	8,157 01	13,557 71	9,208 29	
.....	.....	119,752 00	961 51	39,933 31	79,818 69	
.....	.....	13,115 00	975 29	5,361 79	7,753 21	
.....	.....	16,300 00	1,380 89	6,480 40	9,819 60	
.....	.....	46,777 21	3,393 52	14,247 30	32,529 91	
.....	.....	33,780 21	2,411 93	10,466 23	23,313 98	
.....	.....	9,822 00	581 26	2,576 84	7,245 16	
.....	.....	175 00	.....	.....	175 00	
.....	.....	2,400 00	350 33	954 23	1,445 77	
.....	.....	600 00	50 00	250 00	350 00	
.....	$17,241 68	282,758 32	10,893 16	43,744 16	239,014 16	
.....	.....	5,940,000 00	760,943 95	3,755,499 09	2,184,500 91	
.....	.....	30,000 00	7,283 87	34,681 38	($4,681.38 to be provided for.)	
.....	.....	105,528 89	10,892 79	54,258 36	51,270 53	
.....	.....	100,000 00	11,049 75	48,687 96	51,312 04	
.....	.....	75,000 00	10,994 77	51,039 25	23,960 75	
.....	.....	760,000 00	58,524 90	234,336 30	525,663 70	
.....	.....	2,575 00	158 68	1,515 05	1,059 95	
.....	.....	1,800 00	149 33	749 33	1,050 67	
.....	.....	775 00	9 35	765 72	9 28	
.....	.....	538,772 36	90,975 41	366,173 97	172,598 39	
.....	.....	35,103 64	3,200 64	11,437 50	23,666 14	
.....	.....	864 50	156 87	465 00	399 50	
.....	.....	1,257 00	.....	.....	1,257 00	
.....	.....	1,200 00	122 90	452 25	747 75	
.....	.....	500,347 22	87,495 00	353,819 22	146,528 00	
$4,047 23	$17,241 68	$33,298,204 38	$2,691,615 01	$12,120,053 24	$21,182,832 52	

Regular Departmer

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$82,926 76	.....	$33,227,392
Statistics Department	.....	.....	.....	10,488
Personal service	.....	.....	.....	8,086
Service other than personal	.....	.....	.....	2,305
Equipment	.....	.....	.....	22
Supplies	.....	.....	.....	75
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333
Personal service	.....	.....	.....	152,140
Service other than personal	.....	.....	.....	6,768
Equipment	.....	.....	.....	425
Supplies	.....	.....	.....	2,000
Supply Department	.....	.....	.....	46,437
Personal service	.....	.....	.....	32,363
Service other than personal	.....	.....	.....	9,284
Equipment	.....	.....	.....	1,790
Supplies	.....	.....	.....	3,000
Treasury Department	.....	.....	.....	55,110
Personal service	.....	.....	.....	42,100
Service other than personal	.....	.....	.....	10,560
Equipment	.....	.....	.....	650
Supplies	.....	.....	.....	1,800
Weights and Measures Department	.....	.....	.....	36,602
Personal service	.....	.....	.....	28,357
Service other than personal	.....	.....	.....	2,857
Equipment	.....	.....	.....	3,370
Supplies	.....	.....	.....	2,017
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	122,426
Personal service	.....	.....	.....	113,110
Service other than personal	.....	.....	.....	3,791
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	125
Special items	.....	.....	.....	5,100
Carried forward	$1,079 93	$82,926 76	.....	$33,659,791

* See pages 35 and 48.

propriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,047 23	$17,241 68	$33,298,204 38	$2,691,615 01	$12,120,053 24	$21,182,832 52	
.....	.....	**10,488 08**	**655 91**	**2,986 79**	**7,501 29**	
.....	.....	8,086 08	643 16	2,939 68	5,146 40	
.....	.....	2,305 00	4 50	21 25	2,283 75	
.....	.....	22 00	.....	3 00	19 00	
.....	.....	75 00	8 25	22 86	52 14	
.....	.....	**161,333 98**	**12,247 26**	**57,910 21**	**103,423 77**	
.....	.....	152,140 98	11,314 16	55,232 95	96,908 03	
.....	.....	6,768 00	738 61	1,840 17	4,927 83	
.....	.....	425 00	14 50	78 20	346 80	
.....	.....	2,000 00	179 99	758 89	1,241 11	
.....	.....	**46,437 16**	**3,121 21**	**16,007 75**	**30,429 41**	
.....	.....	32,363 16	2,060 19	9,333 97	23,029 19	
.....	.....	9,284 00	525 06	2,851 65	6,432 35	
.....	.....	1,790 00	2 06	1,410 86	379 14	
.....	.....	3,000 00	533 90	2,411 27	588 73	
694 45	.....	**55,805 25**	**3,988 17**	**18,546 05**	**37,259 20**	
694 45	.....	42,794 95	3,067 15	14,528 31	28,266 64	
.....	.....	10,560 30	847 06	3,329 75	7,230 55	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	73 96	687 99	1,112 01	
.....	.....	**36,602 28**	**3,296 60**	**11,606 84**	**24,995 44**	
.....	.....	28,357 28	2,045 38	8,570 47	19,786 81	
.....	.....	2,857 15	256 11	1,104 67	1,752 48	
.....	.....	3,370 00	875 08	1,264 02	2,105 98	
.....	.....	2,017 85	120 03	667 68	1,350 17	
.....	.....	**122,426 82**	**9,908 14**	**40,106 22**	**82,320 60**	
.....	.....	113,110 24	8,479 98	36,334 03	76,776 21	
.....	.....	3,791,58	633 84	1,708 66	2,082 92	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	.....	3 25	121 75	
.....	.....	5,100 00	794 32	1,960 28	3,139 72	
$4,741 68	$17,241 68	$33,731,297 95	$2,724,832 30	$12,267,217 10	$21,468,762 23	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$82,926 76	.....	$33,659,791 2
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797 0
Service other than personal	.....	.....	.....	22,547 0
Equipment	.....	.....	.....	24,600 0
Supplies	.....	.....	.....	31,150 0
Materials	.....	.....	.....	2,500 0
County Buildings	.....	.....	.....	57,306 4
Personal service	.....	.....	.....	42,675 4
Service other than personal	.....	.....	.....	9,649 0
Equipment	.....	.....	.....	1,900 0
Supplies	.....	.....	.....	2,610 0
Materials	.....	.....	.....	160 0
Special items	.....	.....	.....	312 0
Jail	.....	.....	.....	143,194 6
Personal service	.....	.....	.....	77,004 6
Service other than personal	.....	.....	.....	11,990 0
Equipment	.....	.....	.....	5,050 0
Supplies	.....	.....	.....	43,100 0
Materials	.....	.....	.....	3,850 0
Special items	.....	.....	.....	2,200 0
Supreme Judicial Court	.....	.....	.....	54,298 5
Personal service	.....	.....	.....	42,354 0
Service other than personal	.....	.....	.....	9,904 5
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	900 0
Special items	.....	.....	.....	540 0
Superior Court, Civil Session, General Expenses,	.....	.....	.....	453,004 0
Personal service	.....	.....	.....	195,421 0
Service other than personal	.....	.....	.....	242,030 0
Equipment	.....	.....	.....	4,950 0
Supplies	.....	.....	.....	4,500 0
Special items	.....	.....	.....	6,103 0
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904 0
Personal service	.....	.....	.....	98,273 0
Service other than personal	.....	.....	.....	12,500 0
Equipment	.....	.....	.....	600 0
Carried forward	$1,079 93	$82,926 76	.....	$34,568,296

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$17,241 68	$33,731,297 95	$2,724,832 30	$12,267,217 10	$21,468,762 23	
.....	.....	**80,797 00**	**2,962 14**	**24,762 14**	**56,034 86**	
.....	.....	22,547 00	690 09	5,339 85	17,207 15	
.....	.....	24,600 00	50 20	795 16	23,804 84	
.....	.....	31,150 00	1,602 17	16,999 72	14,150 28	
.....	.....	2,500 00	619 68	1,627 41	872 59	
.....	.....	**57,306 40**	**4,275 15**	**19,853 58**	**37,452 82**	
.....	.....	42,675 40	3,259 80	13,877 65	28,797 75	
.....	.....	9,649 00	717 18	3,004 55	6,644 45	
.....	.....	1,900 00	.....	573 06	1,326 94	
.....	.....	2,610 00	256 69	2,206 40	403 60	
.....	.....	160 00	17 48	65 92	94 08	
.....	.....	312 00	24 00	126 00	186 00	
.....	.....	**143,194 66**	**13,222 45**	**61,068 46**	**82,126 20**	
.....	.....	77,004 66	6,414 93	32,005 17	44,999 49	
.....	.....	11,990 00	1,851 53	4,976 22	7,013 78	
.....	.....	5,050 00	178 00	1,834 55	3,215 45	
.....	.....	43,100 00	4,526 69	17,876 02	25,223 98	
.....	.....	3,850 00	56 64	3,466 19	383 81	
.....	.....	2,200 00	194 66	910 31	1,289 69	
.....	.....	**54,298 50**	**3,519 97**	**23,861 63**	**30,436 87**	
.....	.....	42,354 00	3,372 75	16,788 74	25,565 26	
.....	.....	9,904 50	92 72	5,921 74	3,982 76	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	900 00	9 50	426 15	473 85	
.....	.....	540 00	45 00	225 00	315 00	
.....	.....	**453,004 00**	**43,731 03**	**189,538 12**	**263,465 88**	
.....	.....	195,421 00	15,966 59	77,834 17	117,586 83	
.....	.....	242,030 00	26,089 33	104,396 03	137,633 97	
.....	.....	4,950 00	628 65	1,779 65	3,170 35	
.....	.....	4,500 00	404 55	2,318 70	2,181 30	
.....	.....	6,103 00	641 91	3,209 57	2,893 43	
.....	.....	**119,904 64**	**9,501 17**	**48,979 91**	**70,924 73**	
.....	.....	98,273 00	8,216 51	40,345 85	57,927 15	
.....	.....	12,500 00	784 32	4,773 28	7,726 72	
.....	.....	600 00	26 00	199 15	400 85	
4,741 68	$17,241 68	$34,639,803 15	$2,802,044 21	$12,635,280 94	$22,009,203 59	

Regular Departmen

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriation 1921-22.
Brought forward	$1,079 93	$82,926 76	.....	$34,568,296
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	1,031
Superior Court, Criminal Session	.....	.....	.....	**292,976**
Personal service	.....	.....	.....	128,624
Service other than personal	.....	.....	.....	151,190
Equipment	.....	.....	.....	2,100
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	2,562
Incidental expenditures	.....	.....	.....	1,000
Probate Court	.....	.....	.....	**54,372**
Personal service	.....	.....	.....	40,847
Service other than personal	.....	.....	.....	5,325
Equipment	.....	.....	.....	700
Supplies	.....	.....	.....	7,500
Municipal Court, City of Boston	.....	.....	.....	**316,943**
Personal service	.....	.....	.....	284,478
Service other than personal	.....	.....	.....	11,335
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	8,110
Special items	.....	.....	.....	8,470
Incidental expenditures	.....	.....	.....	1,800
Municipal Court, Charlestown District	.....	.....	.....	**23,581**
Personal service	.....	.....	.....	21,606
Service other than personal	.....	.....	.....	1,025
Equipment	.....	.....	.....	225
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	100
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	**22,809**
Personal service	.....	.....	.....	19,931
Service other than personal	.....	.....	.....	1,781
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	772
Incidental expenditures	.....	.....	.....	175
Carried forward	$1,079 93	$82,926 76	.....	$35,278,979

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	**$17,241 68**	**$34,639,803 15**	**$2,802,044 21**	**$12,635,280 94**	**$22,009,203 59**	
.....	.....	7,500 00	388 37	3,231 78	4,268 22	
.....	.....	1,031 64	85 97	429 85	601 79	
.....	.....	**292,976 38**	**23,234 27**	**110,086 54**	**182,889 84**	
1,443 75	.....	130,068 13	10,269 54	49,031 61	81,036 52	
.....	1,443 75	149,746 25	11,870 31	56,000 73	93,745 52	
.....	.....	2,100 00	188 33	663 33	1,436 67	
.....	.....	7,500 00	613 08	2,881 75	4,618 25	
.....	.....	2,562 00	213 50	1,067 50	1,494 50	
.....	.....	1,000 00	79 51	441 62	558 38	
.....	.....	**54,372 00**	**4,161 27**	**21,138 98**	**33,233 02**	
.....	.....	40,847 00	3,238 89	16,248 50	24,598 50	
.....	.....	5,325 00	744 83	2,812 45	2,512 55	
.....	.....	700 00	108 00	118 00	582 00	
.....	.....	7,500 00	69 55	1,960 03	5,539 97	
.....	.....	**316,943 56**	**25,222 05**	**122,636 72**	**194,306 84**	
.....	.....	284,478 39	22,801 56	108,405 87	176,072 52	
.....	.....	11,335 00	760 14	3,242 28	8,092 72	
.....	.....	2,750 00	200 00	1,680 64	1,069 36	
.....	.....	8,110 00	588 60	4,841 75	3,268 25	
.....	.....	8,470 17	737 57	3,748 34	4,721 83	
.....	.....	1,800 00	134 18	717 84	1,082 16	
.....	.....	**23,581 55**	**1,870 60**	**9,519 84**	**14,061 71**	
.....	.....	21,606 55	1,694 63	8,378 44	13,228 11	
.....	.....	1,025 00	77 00	446 65	578 35	
.....	.....	225 00	15 00	126 10	98 90	
.....	.....	600 00	82 87	467 55	132 45	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	1 10	1 10	23 90	
.....	.....	**22,869 86**	**1,888 00**	**9,442 55**	**13,367 31**	
.....	.....	19,931 66	1,663 80	8,030 01	11,901 65	
.....	.....	1,781 20	209 46	699 01	1,082 19	
.....	.....	150 00	.....	.....	150 00	
.....	.....	772 00	.....	638 79	133 21	
.....	.....	175 00	14 74	74 74	100 26	
4,741 68	**$17,241 68**	**$35,350,486 50**	**$2,858,420 40**	**$12,908,105 57**	**$22,447,062 31**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$82,926 76	.....	$35,278,979
Municipal Court, South Boston District	.....	.....	.....	20,586
Personal service	.....	.....	.....	18,925
Service other than personal	.....	.....	.....	933
Equipment	.....	.....	.....	203
Supplies	.....	.....	.....	425
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	18,666
Personal service	.....	.....	.....	16,471
Service other than personal	.....	.....	.....	480
Equipment	.....	.....	.....	115
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	200
Municipal Court, Roxbury District	.....	.....	.....	46,725
Personal service	.....	.....	.....	40,525
Service other than personal	.....	.....	.....	2,755
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	2,045
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	500
Municipal Court, West Roxbury District	.....	.....	.....	16,844
Personal service	.....	.....	.....	14,979
Service other than personal	.....	.....	.....	975
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	535
Incidental expenditures	.....	.....	.....	200
Municipal Court, Brighton District	.....	.....	.....	11,229
Personal service	.....	.....	.....	9,709
Service other than personal	.....	.....	.....	665
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	530
Incidental expenditures	.....	.....	.....	150
Boston Juvenile Court	.....	.....	.....	23,818
Personal service	.....	.....	.....	19,693
Service other than personal	.....	.....	.....	2,475
Carried forward	$1,079 93	$82,926 76	.....	$35,416,850

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$17,241 68	$35,350,486 50	$2,858,420 40	$12,908,105 57	$22,447,062 31	
.....	.....	20,586 87	1,645 47	7,571 45	13,015 42	
.....	.....	18,925 11	1,455 51	7,001 00	11,924 11	
.....	.....	933 00	68 28	303 56	629 44	
.....	.....	203 76	.....	.....	203 76	
.....	.....	425 00	110 48	216 56	208 44	
.....	.....	100 00	11 20	50 33	49 67	
.....	.....	18,666 22	1,417 08	7,240 30	11,425 92	
.....	.....	16,471 22	1,234 91	6,212 33	10,258 89	
.....	.....	480 00	31 02	183 45	296 55	
.....	.....	115 00	.....	30 23	84 77	
.....	.....	600 00	67 15	399 34	200 66	
.....	.....	800 00	67 00	334 00	466 00	
.....	.....	200 00	17 00	80 95	119 05	
.....	.....	46,725 20	3,714 51	19,001 29	27,723 91	
.....	.....	40,525 20	3,216 44	16,346 52	24,178 68	
.....	.....	2,755 00	249 63	1,158 82	1,596 18	
.....	.....	300 00	4 00	20 15	279 85	
.....	.....	2,045 00	144 89	998 25	1,046 75	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	500 00	49 55	227 55	272 45	
.....	.....	16,844 42	1,267 06	6,153 54	10,690 88	
.....	.....	14,979 42	1,161 27	5,592 63	9,386 79	
.....	.....	975 00	91 69	433 57	541 43	
.....	.....	155 00	.....	4 93	150 07	
.....	.....	535 00	.....	54 51	480 49	
.....	.....	200 00	14 10	67 90	132 10	
.....	.....	11,229 35	1,082 44	4,176 64	7,052 71	
.....	.....	9,709 35	1,035 87	3,829 16	5,880 19	
.....	.....	665 00	31 83	199 74	465 26	
.....	.....	175 00	.....	19 43	155 57	
.....	.....	530 00	7 10	85 91	444 09	
.....	.....	150 00	7 64	42 40	107 60	
.....	.....	23,818 47	1,705 32	7,743 99	16,074 48	
.....	.....	19,693 47	1,443 53	6,562 09	13,131 38	
.....	.....	2,475 00	192 25	841 81	1,633 19	
$4,741 68	$17,241 68	$35,488,357 03	$2,869,252 28	$12,959,992 78	$22,533,045 63	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$82,926 76	.....	$35,416,850 3
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	500 0
Incidental expenditures	.....	.....	.....	800 0
Police Court, Chelsea	.....	.....	.....	19,728 1
Personal service	.....	.....	.....	15,483 1
Service other than personal	.....	.....	.....	3,420 0
Supplies	.....	.....	.....	525 0
Incidental expenditures	.....	.....	.....	300 0
Registry of Deeds	.....	.....	.....	104,515 4
Personal service	.....	.....	.....	96,995 4
Service other than personal	.....	.....	.....	1,700 0
Equipment	.....	.....	.....	2,500 0
Supplies	.....	.....	.....	3,000 0
Special Items	.....	.....	.....	320 0
Index Commissioners	.....	.....	.....	10,971 0
Service other than personal	.....	.....	.....	10,321 0
Supplies	.....	.....	.....	650 0
Insanity cases	.....	.....	.....	20,050 0
Service other than personal	.....	.....	.....	20,000 0
Supplies	.....	.....	.....	50 0
Land Court	.....	.....	.....	5,410 0
Service other than personal	.....	.....	.....	2,100 0
Equipment	.....	.....	.....	410 0
Supplies	.....	.....	.....	2,900 0
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458
Personal service	.....	.....	.....	15,308
Service other than personal	.....	.....	.....	3,440
Equipment	.....	.....	.....	1,875
Supplies	.....	.....	.....	775
Materials	.....	.....	.....	60
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645
Personal service	.....	.....	.....	8,641
Service other than personal	.....	.....	.....	2,234
Carried forward	$1,079 93	$82,926 76	.....	$35,611,628

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$4,741 68	$17,241 68	$35,488,357 03	$2,869,252 28	$12,959,992 78	$22,533,045 63	
.....	.....	350 00	.....	.....	350 00	
.....	.....	500 00	35 15	148 18	351 82	
.....	.....	800 00	34 39	191 91	608 09	
.....	.....	**19,728 15**	**1,432 51**	**7,265 05**	**12,463 10**	
.....	.....	15,483 15	1,199 13	5,934 88	9,548 27	
.....	.....	3,420 00	185 81	939 93	2,480 07	
.....	.....	525 00	23 22	266 33	258 67	
.....	.....	300 00	24 35	123 91	176 09	
.....	.....	**104,515 42**	**9,184 70**	**43,431 99**	**61,083 43**	
.....	.....	96,995 42	7,688 40	40,351 53	56,643 89	
.....	.....	1,700 00	119 18	783 97	916 03	
.....	.....	2,500 00	1,264 30	1,264 30	1,235 70	
.....	.....	3,000 00	72 82	942 86	2,057 14	
.....	.....	320 00	40 00	89 33	230 67	
.....	.....	**10,971 00**	**987 78**	**4,561 88**	**6,409 12**	
.....	.....	10,321 00	987 78	4,561 88	5,759 12	
.....	.....	650 00	.....	.....	650 00	
.....	.....	**20,050 00**	**2,038 15**	**8,321 81**	**11,728 19**	
.....	.....	20,000 00	2,038 15	8,299 21	11,700 79	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**262 44**	**1,901 09**	**3,508 91**	
.....	.....	2,100 00	119 89	631 64	1,468 36	
.....	.....	410 00	.....	335 30	74 70	
.....	.....	2,900 00	142 55	934 15	1,965 85	
.....	.....	**21,458 00**	**2,043 60**	**8,849 26**	**12,608 74**	
.....	.....	15,308 00	1,295 97	6,297 63	9,010 37	
.....	.....	3,440 00	549 49	1,985 38	1,454 62	
.....	.....	1,875 00	77 29	147 15	1,727 85	
.....	.....	775 00	117 43	395 24	379 76	
.....	.....	60 00	3 42	23 86	36 14	
.....	.....	**12,645 63**	**957 35**	**5,675 87**	**6,969 76**	
.....	.....	8,641 13	646 20	3,425 09	5,216 04	
.....	.....	2,234 50	262 20	1,002 82	1,231 68	
$4,741 68	$17,241 68	$35,683,135 23	$2,886,158 81	$13,039,999 73	$22,647,816 88	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$82,926 76	.....	$35,611,628
Medical Examinations:				
Equipment	.....	.....	.....	1,290
Supplies	.....	.....	.....	480
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823
Personal service	.....	.....	.....	1,163
Service other than personal	.....	.....	.....	595
Supplies	.....	.....	.....	65
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823
Personal service	.....	.....	.....	1,163
Service other than personal	.....	.....	.....	595
Supplies	.....	.....	.....	65
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030
Personal service	.....	.....	.....	880
Supplies	.....	.....	.....	150
Collecting Department	.....	.....	.....	1,170
Personal service	.....	.....	.....	1,170
Sheriff	.....	.....	.....	3,200
Personal service	.....	.....	.....	3,000
Service other than personal	.....	.....	.....	200
Treasury Department	.....	.....	.....	5,410
Personal service	.....	.....	.....	5,360
Supplies	.....	.....	.....	50
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032
Sinking Fund Loans				
Serial Loans	.....	806 40	.....	49,000
Interest	.....	97 22	.....	80,710
Institutions Department:				
Penal Division:,				
House of Correction	.....	.....	.....	183,373
Personal service	.....	.....	.....	76,282
Service other than personal	.....	.....	.....	4,405
Equipment	.....	.....	.....	10,260
Supplies	.....	.....	.....	79,296
Carried forward	$1,079 93	$83,830 38	.....	$35,955,200

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorised but not issued.
$4,741 68	$17,241 68	$35,683,135 23	$2,886,158 81	$13,039,999 73	$22,647,816 88	
.....	.....	1,290 00	.....	1,068 25	221 75	
.....	.....	480 00	48 95	179 71	300 29	
.....	.....	**1,823 00**	.....	**208 25**	**1,614 75**	
.....	.....	1,163 00	.....	208 25	954 75	
.....	.....	595 00	.....	.....	595 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	**1,823 00**	**76 42**	**470 59**	**1,352 41**	
.....	.....	1,163 00	69 42	385 59	777 41	
.....	.....	595 00	7 00	85 00	510 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	**1,030 00**	**73 00**	**366 00**	**664 00**	
.....	.....	880 00	73 00	366 00	514 00	
.....	.....	150 00	.....	.....	150 00	
.....	.....	**1,170 00**	**97 50**	**487 50**	**682 50**	
.....	.....	1,170 00	97 50	487 50	682 50	
.....	.....	**3,200 00**	**250 00**	**1,450 00**	**1,750 00**	
.....	.....	3,000 00	250 00	1,250 00	1,750 00	
.....	.....	200 00	.....	200 00		
.....	.....	**5,410 00**	**136 99**	**1,852 55**	**3,557 45**	
.....	.....	5,360 00	136 99	1,845 40	3,514 60	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	**16,032 00**	.....	.....	**16,032 00**	
.....	.....	**49,806 40**	**8,000 00**	**16,000 00**	**33,806 40**	
.....	.....	**80,807 22**	.....	**25,625 00**	**55,182 22**	
.....	.....	**183,373 53**	**10,470 43**	**76,144 45**	**107,229 08**	
.....	.....	76,282 53	5,682 67	24,311 24	51,971 29	
.....	.....	4,405 00	163 18	1,924 34	2,480 66	
.....	.....	10,260 00	691 29	3,016 75	7,243 25	
.....	.....	79,296 00	3,039 55	41,865 50	37,430 50	
$4,741 68	$17,241 68	$36,027,610 38	$2,905,263 15	$13,162,604 07	$22,869,687 69	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$83,830 38	.....	$35,955,200 0
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 0
Special items	.....	.....	.....	6,930 0
Granite Avenue Bridge	.....	.....	.....	2,858 5
Personal service	.....	.....	.....	2,329 5
Service other than personal	.....	.....	.....	371 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	78 0
Materials	.....	.....	.....	65 0
	$1,079 93	$83,830 38	.....	$35,958,058 6
	Less to be provided for			

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
$4,741 68	$17,241 68	$36,027,610 38	$2,905,263 15	$13,162,604 07	$22,869,687 69	
.....	.....	6,200 00	263 65	2,161 57	4,038 43	
.....	.....	6,930 00	630 09	2,865 05	4,064 95	
.....	.....	**2,858 56**	**172 56**	**744 66**	**2,113 90**	
.....	.....	2,329 56	172 56	733 38	1,596 18	
.....	.....	371 00	.....	3 28	367 72	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	8 00	70 00	
.....	.....	65 00	.....	.....	65 00	
$4,741 68	$17,241 68	$36,030,468 94	$2,905,435 71	$13,163,348 73	$22,871,801 59	
.....					4,681 38	
					$22,867,120 21	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1920-21.	Revenue received during 1921-22.	Loans issued in 1921-22.	Appropriation 1921-22.
City Loans, Redemption of	$193,958 26	*$915,609 60	.....	$1,479,914 11
Payments to date:				
Redemption of city debt proper, $1,313,000 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 9,000 00				
Redemption of water debt 11,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	568 17	.....	.....
Damages by Dogs, etc.	.....	2,172 16	.....	.....
Finance Commission, Pension Investigation	9,000 00	.....	.....	.....
Fire Department:				
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Hospital Department:				
City Hospital, Improvements	.....	.....	.....	.....
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
"The Thorndike Memorial"	200,267 96	2,147 86	.....	.....
West Department	16,281 12	.....	.....	.....
Hyde Park Transportation District	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc.	25,000 00	.....	.....	.....
New Building, Rainsford Island	59,797 72	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.	23,523 38	14,100 14	.....	.....
Park Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	25,205 54	.....	.....	.....
Arnold Arboretum, Fence	1,982 05	.....	.....	.....
Carried forward	$722,813 92	$934,597 93	.....	$1,479,914 1

* Includes $16,000 water income to pay Hyde Park Water Debt.

ECIAL APPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,589,481 97	.....	$1,349,000 00	$1,240,481 97	
.....	.....	.....	$969,000 00			
.....	.....	568 17	1,375 99	5,536 73	($4,968.56 to be provided for)	
.....	.....	2,172 16	2,114 16	2,172 16		
.....	.....	9,000 00	11 95	11 95	8,988 05	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	.....	.....	.....	.....	$629,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	202,415 82	.....	.....	202,415 82	150,000 00
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	8,156 79	16,343 55	88,656 45	
.....	.....	25,000 00	2,930 28	3,381 77	21,618 23	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	37,623 52	.....	.....	37,623 52	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	744 15	1,237 90	
.....	.....	$3,137,325 96	$983,589 17	$1,377,283 34	$1,765,011 18	$779,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$722,813 92	$934,597 93	.....	$1,479,914 1
Park Department:				
Bath House, Orient Heights	5,000 00	.....	.....	.....
Boston Common and Public Garden Improvements	90,345 08	.....	.....	.....
Carolina Avenue Playground	41,769 61	.....	.....	.....
Charlestown Playground	1,392 37	.....	.....	.....
Fens, Improvements	210 99	.....	.....	.....
Franklin Park Building, Improvements, etc.	58,280 73	.....	.....	.....
Franklin Park Greenhouses, etc	59,992 00	.....	.....	.....
Franklin Park, Greeting, etc	1,451 79	.....	.....	.....
Marine Park, Head House, etc	64,671 65	.....	$50,000 00	.....
Mission Hill Playground	1,609 69	.....	.....	.....
Orchard Park, Improvements	7,238 92	.....	.....	.....
Park and Playground, Allston	21,412 17	.....	.....	.....
Park, Dorchester Center	1,012 76	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	1,245 24	.....	.....	.....
Playground Purposes:				
Billings Field	1,555 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	19,526 89	.....	.....	.....
Mystic Playground, Charlestown	3,462 58	.....	.....	.....
Smith's Pond Playground	16,594 87	.....	.....	.....
Tenean Beach Playground	21,326 67	.....	.....	.....
Playground, Saratoga and Bennington Streets,	3,422 53	.....	.....	.....
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets	10,000 00	.....	.....	.....
Savin Hill Playground and Beach	9,286 21	.....	.....	.....
Winthrop Square, Charlestown, Improvements,	507 43	.....	.....	.....
Wood Island Park, Improvement	11,340 16	.....	.....	.....
Zoological Garden, Improvements	17,312 46	.....	.....	.....
Carried forward	$1,341,329 14	$934,597 93	$50,000 00	$1,479,914 1

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,137,325 96	$983,589 17	$1,377,283 34	$1,765,011 18	$779,000 00
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	90,345 08	24,062 12	36,262 78	54,082 30	
.....	.....	41,769 61	7 00	2,850 08	38,919 53	
.....	.....	1,392 37	582 00	582 00	810 37	
.....	.....	210 99	.....	201 90	9 09	
.....	.....	58,280 73	1,944 00	14,038 75	44,241 98	
$30,000 00	.....	89,992 00	.....	83 00	89,909 00	
.....	.....	1,451 79	.....	.....	1,451 79	
.....	.....	114,671 65	10,788 08	24,898 51	89,773 14	7,500 00
.....	.....	1,609 69	.....	791 70	817 99	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	.....	52 65	21,359 52	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	831 00	5,925 05	10,734 86	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	74 24	494 96	1,254 42	
.....	.....	19,526 89	5,495 05	6,609 13	12,917 76	
.....	.....	3,462 58	.....	.....	3,462 58	
.....	.....	16,594 87	.....	.....	16,594 87	
.....	.....	21,326 67	.....	.....	21,326 67	
.....	.....	3,422 53	.....	2,666 67	755 86	
.....	.....	5,387 18	124 55	124 55	5,262 63	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	31 85	324 85	8,961 36	
.....	.....	507 43	.....	400 00	107 43	
.....	.....	11,340 16	188 44	188 44	11,151 72	
12,400 00	.....	29,712 46	461 80	15,412 23	14,300 23	
$42,400 00	.....	$3,848,241 18	$1,028,179 30	$1,490,420 72	$2,362,789 02	$811,500 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,341,329 14	$934,597 93	$50,000 00	$1,479,914 1
Park Department:				
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department *	127,297 37	80,518 24		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			55,000 00	
Courthouse, Forest Hills, Site				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Wayfarers' Lodge, Improvements				45,000 0
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Bridges, Repairs, etc	28,753 79	6,658 48		90,000 0
Brookline Avenue Bridge	713 91			
Chelsea Bridge South	14,867 54			
East Boston Ferry, Improvements, etc	343,399 29		500,000 00	
Ferryboat "Noddle Island"	100,323 38			
Ferryboats, Repairs, etc	3,359 68			
Cranolithic Sidewalks				50,000 0
Reconstructing and Repairing Streets by Contract	181,749 86			750,000 0
Street Improvements				250,000 0
Carried forward	$3,155,569 93	$1,021,774 65	$830,000 00	$2,664,914 1

* See page 48.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
42,400 00	.....	$3,848,241 18	$1,028,179 30	$1,490,420 72	$2,362,789 02	$811,500 00
.....	.....	20,000 00	.....	12,279 88	7,720 12	
.....	.....	207,815 61	14,981 29	109,769 63	98,045 98	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	.....	.....	.....	.....	30,000 00
.....	.....	116,543 42	.....	.....	116,543 42	110,000 00
.....	.....	230,000 00	.....	.....	230,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	12,694 75	19,710 80	259,488 72	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	.....	55 70	339,302 35	143,000 00
12,500 00	.....	12,500 00	380 55	380 55	12,119 45	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	45,000 00	.....	.....	45,000 00	
.....	.....	63,567 49	414 41	27,089 60	36,477 89	
.....	.....	125,412 27	9,972 43	22,719 84	102,692 43	
.....	.....	713 91	660 00	4,660 00	($3,946.09 to be provided for)	
.....	.....	14,867 54	236 18	1,284 58	13,582 96	600,000 00
.....	.....	843,399 29	113,484 70	362,121 02	481,278 27	
.....	.....	100,323 38	5,829 30	66,541 64	33,781 74	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	370 45	446 63	49,553 37	
.....	.....	931,749 86	85,933 37	148,202 10	783,547 76	
.....	.....	250,000 00	14,143 39	17,252 16	232,747 84	
$54,900 00	.....	$7,727,158 69	$1,287,280 12	$2,282,934 85	$5,453,138 49	$1,694,500 00

Loan, Revenue and Specia

Object of Appropriations.		Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward		$3,155,569 93	$1,021,774 65	$830,000 00	$2,664,914 1
Public Works Department:					
Old Harbor Improvement		33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal		109,492 69	.....	80,000 00	.....
Sewerage Works		295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service		279,019 38	.....	.....	.....
Water Service †		.....	‡1,345,651 29	.....	.....
Rapid Transit:					
Rapid Transit		4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund		63,853 51	288,101 39	.....	8,082 00
Arlington Station		55,086 13	3,124 92	325,000 00	.....
Boston Tunnel and Subway		71,795 57	15 70	.....	.....
Boylston Street Subway		34,259 28	15 71	.....	.....
Cambridge Connection		10,790 98	.....	.....	.....
Dorchester Tunnel		225,405 17	2,513 82	.....	.....
East Boston Tunnel Extension		205,667 68	15 71	.....	.....
School Committee:					
High School of Commerce		3,482 64	.....	.....	.....
Land and Buildings for Schools		3,465,343 90	.....	.....	2,660,395 57
Public Latin School		.....	.....	.....	.....
Sewerage Charges, Repayment of		201 59	.....	.....	.....
Sidewalk Assessments, Repayment of		1,867 06	.....	.....	.....
Street Laying-Out Department:					
Highways, Making of		12,871 94	.....	800,000 00	.....
Payments to date:					
Street Construction	$290,359 05	.....	.....	.....	.....
Street Commissioners	2,399 80	.....	.....	.....	.....
Land damages	98,123 40	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):					
Hyde Park Avenue, Widening		3,703 52	.....	.....	.....
Norfolk Street, Dorchester, Widening		1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line		341 75	.....	.....	.....
Norfolk Street Widening		342 80	.....	.....	.....
Stuart Street		.....	.....	.....	.....
Carried forward		$8,001,050 25	$2,661,228 89	$3,125,000 00	$5,333,391 68

† See page 49.

‡ Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water debt and $34,596.76 credited to Collecting Department, Water Division.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
54,900 00	.....	$7,727,158 69	$1,287,280 12	$2,282,934 85	$5,453,138 49	$1,694,500 00
.....	.....	90,033 83	.....	42,486 40	47,547 43	
.....	.....	189,492 69	7,529 34	43,213 36	146,279 33	
.....	.....	1,295,615 71	35,467 10	319,587 68	976,028 03	
.....	.....	279,019 38	16,341 26	75,612 54	203,406 84	
.....	.....	1,345,651 29	70,674 41	365,418 45	980,232 84	
.....	.....	4,856 42	33 99	562 89	4,293 53	31,000 00
.....	.....	360,036 90	67,473 75	301,063 01	58,973 89	
.....	.....	383,211 05	41,466 07	200,372 84	182,838 21	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	10,287 90	13,869 61	20,405 38	
.....	.....	10,790 98	2,362 08	7,179 12	3,611 86	
.....	.....	227,918 99	1,392 29	102,936 77	124,982 22	
.....	.....	205,683 39	.....	.....	205,683 39	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,125,739 47	60,497 40	288,886 88	5,836,852 59	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	812,871 94	.....	390,882 25	421,989 69	
.....	.....	.....	144,533 52			
.....	.....	.....	1,872 42			
.....	.....	.....	46,187 85			
.....	.....	3,703 52	900 00	900 00	2,803 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	2,500,000 00
$54,900 00	.....	$19,175,570 82	$1,794,299 50	$4,435,906 65	$14,748,578 82	$4,975,500 00

Loans, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$8,001,050 25	$2,661,228 89	$3,125,000 00	$5,333,391 6
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000 0
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20	.....	.....	.....
Suffolk County Jail, Hospital	12,621 77	.....	140,000 00	.....
Sheriff's House	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	3,213 11	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Veterans' Compensation	.....	.....	.....	10,000 0
	$8,107,346 18	$2,664,442 00	$3,265,000 00	$5,344,391 6
Less to be provided for	.....	.....	.....	.....

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
54,900 00	.....	$19,175,570 82	$1,794,299 50	$4,435,906 65	$14,748,578 82	$4,975,500 00
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	.....	20,771 97	16,868 23	
.....	.....	152,621 77	9 86	9,814 93	142,806 84	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	18,457 86	1,563 42	7,132 33	11,325 53	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	.....	9,189 80	810 20	
54,900 00	.....	$19,436,079 86	$1,795,872 78	$4,482,815 68	$14,962,178 83	$4,993,000 00
.....	.....	.....	.....	.....	8,914 65	
					$14,953,264 18	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received during 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$99 03
Cemetery Trust Funds, Income	.....	2,414 86
Coppenhagen Fund	2,078 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	.....
John Foster Trust Fund	490 99	4 84
Franklin Fund	760 19	9 34
Franklin Union	16,850 79	74,218 70
George B. Hyde Bequest	3,515 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 01
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	1 75
Ellen C. Johnson Bequest	2,191 62	52 50
Library Department:		
Trust Funds Income	52,201 68	7,434 08
James L. Whitney Bibliographic Account	3,160 61	.....
The Children's Fund, Income	4,148 98	727 86
George F. Parkman Fund, Income	42,476 26	31,468 73
Phillips Street Fund, Income	3,520 98	.....
Police Charitable Fund, Income	3,116 27	3,234 25
Randidge Trust Fund, Income	1,548 92	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	.....
Eastburn School Fund, Income	4,227 10	200 00
Franklin Medal Fund, Income	232 54	17 50
Gibson School Fund, Income	4,675 19	273 80
Horace Mann School Fund, Income	122 17	19 2[illegible]
Peter P. F. Degrand School Fund, Income	1,922 49	587 1[illegible]
Teachers' Waterston Fund Income	1,084 50	.....
	$160,024 15	$120,904 63
Less to be provided for		

TRUST FUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.
.....	.....	$10,125 42	.....	.....	$10,125 42
.....	.....	2,414 86	$662 24	$2,364 86	50 00
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	495 83	.....	.....	495 83
.....	.....	769 53	.....	.....	769 53
.....	.....	91,069 49	17,230 82	91,027 26	42 23
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	413 06	.....	226 54	186 52
.....	.....	2,244 12	.....	.....	2,244 12
.....	.....	59,635 76	764 62	5,482 36	54,153 40
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	4,876 84	.....	4,148 98	727 86
.....	$42,400 00	31,544 99	.....	.....	31,544 99
.....	.....	3,520 98	.....	.....	3,520 98
.....	.....	6,350 52	581 00	2,861 66	3,488 86
.....	.....	1,688 92	.....	.....	1,688 92
.....	.....	628 59	.....	.....	628 59
.....	.....	4,427 10	.....	.....	4,427 10
.....	.....	250 04	.....	.....	250 04
.....	.....	4,948 99	272 66	779 23	4,169 76
.....	.....	141 42	.....	147 75	($6.33 to be provided for)
.....	.....	2,509 62	1,408 74	1,417 03	1,092 59
.....	.....	1,084 50	.....	.....	1,084 50
.....	$42,400 00	$238,528 78	$20,920 08	$108,478 62	$130,056 49
.....					6 33
					$130,050 16

REFUNDS, ETC.

Objects.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$14,692 6
Highways, Making of, Street Construction Assessments	.....	37 6
Paving Service, Sidewalk Assessments	.....	36 8
Refunded Ashes and Garbage Tickets	.....	7
Refunded Street License Permits	.....	15 0
Refunded Taxes	.....	16,184 7
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34 3
Tax Titles	158 02	.....
	$81,243 40	$31,002 0

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Regular Department Appropriations	$1,079 93	$83,830 38	.....	$35,958,058 6
Loan, Revenue and Special Appropriations	8,107,346 18	2,664,442 00	$3,265,000 00	5,344,391 6
Trust Funds, etc	160,024 15	120,904 63	.....	.....
Refunds, etc	81,243 40	31,002 03	.....	.....
	$8,349,693 66	$2,900,179 04	$3,265,000 00	$41,302,450 3
	Less to be provided for			.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$86,960 98	$5,224 68	$11,297 68	$75,663 30
.....	.....	37 67	37 67	37 67	
.....	.....	36 85	.....	36 85	
.....	.....	70	.....	70	
.....	.....	15 00	.....	15 00	
.....	.....	16,184 78	3,146 35	16,184 78	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	34 36	34 36	
.....	.....	158 02	.....	.....	158 02
.....	.....	$112,245 43	$8,443 06	$27,607 04	$84,638 39

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$17,241 68	$36,030,468 94	$2,905,435 71	$13,163,348 73	$22,871,801 59	
54,900 00	.....	19,436,079 86	1,795,872 78	4,482,815 68	14,962,178 83	$4,993,000 00
.....	42,400 00	238,528 78	20,920 08	108,478 62	130,056 49	
.....	.....	112,245 43	8,443 06	27,607 04	84,638 39	
$59,641 68	$59,641 68	$55,817,323 01	$4,730,671 63	$17,782,250 07	$38,048,675 30	$4,993,000 00
.....	.....	.....	.....	.....	13,602 36	
					$38,035,072 94	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$207 12	$880 26	$1,812 30
Service other than personal	15,975 00	.....	.....	15,975 00	1,163 47	4,651 07	11,323 93
Supplies	25 00	.....	.....	25 00	5 40	5 40	19 60
	$18,692 56	.....	.....	$18,692 56	$1,375 99	$5,536 73	$13,155 83

PRINTING DEPARTMENT.

	Appropriations for 1921–22.*	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	.....	.....	.....	.....	$11,117 21	$33,500 48	
Service other than personal	.....	.....	.....	.....	3,189 31	46,416 95	
Equipment	.....	.....	.....	.....	270 78	359 60	
Supplies	.....	.....	.....	.....	6 17	232 45	
Materials	.....	.....	.....	.....	245 12	16,847 85	
Incidental expenditures	.....	.....	.....	.....	152 70	12,412 30	
	.....	.....	.....	.....	$14,981 29	$109,769 63	

*The appropriation for the financial year 1921–22, not having been passed, payments are made under authority of Chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$52,897 94	$226,423 42	$476,183 04
Service other than personal	92,613 00	.....	.....	92,613 00	3,873 11	31,090 05	61,522 95
Equipment	56,985 00	.....	.....	56,985 00	1,567 82	10,105 80	46,879 20
Supplies	34,035 00	.....	.....	34,035 00	1,413 69	17,717 28	16,317 72
Materials	244,900 00	.....	.....	244,900 00	5,190 21	36,014 63	208,885 37
Special items	155,100 00	.....	.....	155,100 00	5,646 41	22,349 62	132,750 38
	$1,286,239 46	.....	.....	$1,286,239 46	$70,589 18	$343,700 80	$942,538 66
Interest	42,069 00	.....	.....	42,069 00	.....	21,090 66	20,978 34
	$1,328,308 46	.....	.....	$1,328,308 46	$70,589 18	$364,791 46	$963,517 00
Refunded Rates	.....	.....	.....	.....	85 23	626 99	
	.....	.....	.....	.....	$70,674 41	$365,418 45	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
May 4, 1921	.....	Reserve Fund	Assessing Department	.....	$680 55
April 26, 1921	.....	Reserve Fund	Auditing Department	.....	694 45
May 17, 1921	.....	Reserve Fund	Budget Department	.....	658 33
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Public Buildings Department	.....	625 00
April 26, 1921	.....	Reserve Fund	Treasury Department	.....	694 45
May 11, 1921	.....	Reserve Fund	Old State House Repairs etc	.....	12,500 00
					$17,241 68

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	42,400 00
			$59,641 68

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$2,800,000 00	
County debt		140,000 00	
Rapid Transit Debt		325,000 00	
			3,265,000 00
			$127,377,350 99
Deduct funded debt paid in 1921–22:			
City Debt		$1,044,000 00	
Hyde Park debt		9,000 00	
Cochituate Water debt		11,000 00	
Hyde Park Water debt		16,000 00	
County debt		8,000 00	
			1,088,000 00
Gross funded debt May 31, 1921			*$126,289,350 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		351,904 25	
		$43,781,407 38	
Payments during 1921–22		890,163 79	
		$42,891,243 59	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$584,472 42		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	707,366 51		
		1,339,663 15	
Total redemption means May 31, 1921			44,230,906 74
Net funded debt May 31, 1921			$82,058,444 25

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$85,660,301 00	$36,796,356 68	$48,863,944 32
County debt	*2,275,999 99	805,978 56	1,470,021 43
Water debt	1,033,350 00	743,136 16	290,213 84
	$88,969,650 99	$38,345,471 40	$50,624,179 59
Rapid Transit debt	37,319,700 00	5,885,435 34	31,434,264 66
	$126,289,350 99	$44,230,906 74	$82,058,444 25

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
May 31, 1921.....	85,660,301 00	2,275,999 99	1,033,350 00	37,319,700 00	126,289,350 99
Increase.....	$1,747,000 00	$132,000 00	*$27,000 00	$325,000 00	$2,177,000 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
May 31, 1921.....	48,863,944 32	1,470,021 43	290,213 84	31,434,264 66	82,058,444 25
Increase.....	$2,314,980 05	$129,050 31	*$23,786 16	$258,275 17	$2,678,519 37

* Decrease.

CITY AND COUNTY FUNDED DEBT.

May 31, 1921

Total Funded Debt, City and County			*$126,289,350 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,550,800 00	
Water debt		1,033,350 00	
County debt		1,732,999 99	
Rapid Transit debt		37,319,700 00	
			72,636,849 99
Funded debt within the debt limit			$53,652,501 00
Offsets to funded debt:			
Sinking funds		$42,891,243 59	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,533,849 66		
Water Sinking Fund . .	743,136 16		
County Sinking Fund . .	805,978 56		
Rapid Transit Sinking Funds,	5,885,435 34		
		25,968,399 72	
Offsets to funded debt within the debt limit . . .			16,922,843 87
Net indebtedness within the debt limit			$36,729,657 13

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

May 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works . . .	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
		3,459,500 00
Debt incurring power May 31, 1921 .		$992,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920).	.....	2,500,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Courthouse, Forest Hills, site.....	30,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 5, 1921.....	Marine Park, Head House, etc.....	7,500 00	
April 16, 1921....	City Hospital, Improvements.....	629,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
	Inside debt limit... $2,462,000 00 Outside debt limit.. 2,531,000 00 $4,993,000 00	$2,462,000 00	$2,531,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.

[Document 66—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, July 1, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books, in his office, July 1, 1921, including the July draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn July 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1921.

The July draft comprises special payments and weekly pay rolls during the month of June and pay rolls and bills payable July 1, 1921.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Art Department				$570 00
Personal service				500 00
Service other than personal				20 00
Supplies				50 00
Assessing Department				247,899 31
Personal service				198,825 31
Service other than personal				4,830 00
Equipment				8,529 00
Supplies				9,715 00
Special items				26,000 00
Auditing Department				59,696 26
Personal service				51,881 26
Service other than personal				5,515 00
Supplies				2,300 00
Budget Department				7,070 04
Personal service				6,795 04
Supplies				275 00
Building Department:				
Department expenses				197,720 29
Personal service				181,558 62
Service other than personal				10,982 00
Equipment				844 67
Supplies				4,335 00
Board of Examiners				4,722 00
Personal service				4,415 00
Service other than personal				82 00
Supplies				225 00
Board of Appeal				5,020 00
Personal service				4,850 00
Service other than personal				50 00
Supplies				120 00
Carried forward				$522,697 9

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$570 00	.....	$133 00	$437 00	
.....	.....	500 00	.....	125 00	375 00	
.....	.....	20 00	.....	.....	20 00	
.....	.....	50 00	.....	8 00	42 00	
$680 55	.....	248,579 86	$23,879 53	114,861 07	133,718 79	
7,180 55	.....	206,005 86	22,607 45	107,038 18	98,967 68	
.....	.....	4,830 00	221 28	1,822 39	3,007 61	
.....	.....	8,529 00	40 63	135 43	8,393 57	
.....	.....	9,715 00	1,010 17	5,855 07	3,859 93	
.....	$6,500 00	19,500 00	.....	10 00	19,490 00	
694 45	.....	60,390 71	4,526 54	24,438 71	35,952 00	
694 45	.....	52,575 71	4,198 94	22,877 04	29,698 67	
.....	.....	5,515 00	3 80	1,047 82	4,467 18	
.....	.....	2,300 00	323 80	513 85	1,786 15	
658 33	.....	7,728 37	638 08	3,417 21	4,311 16	
658 33	.....	7,453 37	638 08	3,383 25	4,070 12	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	198,414 74	14,062 28	77,103 78	121,310 96	
694 45	.....	182,253 07	13,503 57	72,828 71	109,424 36	
.....	.....	10,982 00	439 32	2,421 75	8,560 25	
.....	.....	844 67	5 29	17 92	826 75	
.....	.....	4,335 00	114 10	1,835 40	2,499 60	
.....	.....	4,722 00	386 66	2,286 47	2,435 53	
.....	.....	4,415 00	386 66	2,145 00	2,270 00	
.....	.....	82 00	.....	49 12	32 88	
.....	.....	225 00	.....	92 35	132 65	
.....	.....	5,020 00	100 00	1,502 01	3,517 99	
.....	.....	4,850 00	100 00	1,430 00	3,420 00	
.....	.....	50 00	.....	11 94	38 06	
.....	.....	120 00	.....	60 07	59 93	
$2,727 78	.....	$525,425 68	$43,593 09	$223,742 25	$301,683 43	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward				$522,697 9
City Clerk Department				49,779 0
Personal service				45,966 0
Service other than personal				1,313 0
Equipment				150 0
Supplies				1,450 0
Special items				900 0
City Council				38,575 6
Personal Service				26,130 6
Service other than personal				4,920 0
Equipment				150 0
Supplies				800 0
Incidental expenditures				6,575 0
City Council Proceedings				9,250 0
Service other than personal				9,250 0
City Debt Requirements:				
Sinking Funds				767,286 0
Interest		$1,881 94		3,421,800 8
City Documents				43,422 0
Service other than personal				43,422 0
City Planning Board				6,578 1
Personal service				5,618 1
Service other than personal				630 0
Equipment				175 0
Supplies				155 0
Collecting Department:				
Department expenses				152,447 7
Personal service				115,914 7
Service other than personal				25,333 0
Equipment				400 0
Supplies				8,900 0
Special items				1,900 0
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$36,478 70		$5,011,837

*Appropriated from Water Income.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$2,727 78	.....	$525,425 68	$43,593 09	$223,742 25	$301,683 43	
.....	.....	49,779 08	3,993 51	22,137 82	27,641 26	
.....	$350 00	45,616 08	3,558 40	20,560 48	25,055 60	
.....	.....	1,313 00	5 45	94 45	1,218 55	
.....	.....	150 00	.....	57 90	92 10	
.....	.....	1,450 00	304 66	924 99	525 01	
350 00	.....	1,250 00	125 00	500 00	750 00	
.....	.....	38,575 64	3,259 77	15,517 30	23,058 34	
.....	.....	26,130 64	2,142 17	11,281 58	14,849 06	
.....	.....	4,920 00	57 82	1,077 74	3,842 26	
.....	.....	150 00	.....	99 20	50 80	
.....	.....	800 00	35 65	176 75	623 25	
.....	.....	6,575 00	1,024 13	2,882 03	3,692 97	
.....	.....	9,250 00	1,561 45	5,797 50	3,452 50	
.....	.....	9,250 00	1,561 45	5,797 50	3,452 50	
.....	.....	767,286 00	.....	.....	767,286 00	
.....	.....	3,423,682 80	415,153 63	769,035 43	2,654,647 37	
.....	.....	43,422 08	2,948 20	10,639 80	32,782 28	
.....	.....	43,422 08	2,948 20	10,639 80	32,782 28	
.....	.....	6,578 12	515 31	2,819 92	3,758 20	
.....	.....	5,618 12	465 80	2,540 67	3,077 45	
.....	.....	630 00	17 62	175 07	454 93	
.....	.....	175 00	16 02	76 48	98 52	
.....	.....	155 00	15 87	27 70	127 30	
694 45	.....	153,142 15	9,128 01	57,840 93	95,301 22	
694 45	.....	116,609 15	8,566 75	51,600 27	65,008 88	
.....	.....	25,333 00	402 93	2,472 09	22,860 91	
.....	.....	400 00	.....	400 00		
.....	.....	8,900 00	.....	2,418 58	6,481 42	
.....	.....	1,900 00	158 33	949 99	950 01	
.....	.....	34,596 76	2,448 19	14,588 56	20,008 20	
.....	.....	31,134 76	2,448 19	13,229 60	17,905 16	
.....	.....	2,212 00	.....	1,083 00	1,129 00	
.....	.....	1,250 00	.....	275 96	974 04	
$3,422 23	.....	$5,051,738 31	$482,601 16	$1,122,119 51	$3,929,618 80	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatic 1921–22.
Brought forward	.....	$36,478 70	.....	$5,011,837
Consumptives' Hospital Department	$1,058 38	.....	.....	385,404
Personal service	.....	.....	.....	194,661
Service other than personal	.....	.....	.....	41,114
Equipment	.....	.....	.....	13,906
Supplies	.....	.....	.....	125,573
Materials	.....	.....	.....	5,350
Special items	.....	.....	.....	4,000
Incidental expenditures	1,058 38	.....	.....	800
Election Department	.....	.....	.....	151,362
Personal service	.....	.....	.....	101,178
Service other than personal	.....	.....	.....	40,293
Equipment	.....	.....	.....	2,368
Supplies	.....	.....	.....	5,773
Materials	.....	.....	.....	1,750
Finance Commission	.....	.....	.....	40,000
Personal service	.....	.....	.....	23,168
Service other than personal	.....	.....	.....	11,710
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	224
Incidental expenditures	.....	.....	.....	4,698
Fire Department:				
Department expenses	.....	.....	.....	3,277,533
Personal service	.....	.....	.....	2,415,105
Service other than personal	.....	.....	.....	107,443
Equipment	.....	.....	.....	263,935
Supplies	.....	.....	.....	198,950
Materials	.....	.....	.....	55,100
Special items	.....	.....	.....	237,000
Wire Division	.....	.....	.....	89,076
Personal service	.....	.....	.....	79,907
Service other than personal	.....	.....	.....	4,145
Equipment	.....	.....	.....	577
Supplies	.....	.....	.....	2,416
Materials	.....	.....	.....	531
Special items	.....	.....	.....	1,500
Carried forward	$1,058 38	$36,478 70	.....	$8,955,214

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
,422 23	.....	$5,051,738 31	$482,601 16	$1,122,119 51	$3,929,618 80	
.....	.....	386,462 90	29,080 28	174,952 99	211,509 91	
.....	.....	194,661 52	14,916 74	86,143 45	108,518 07	
.....	.....	41,114 00	1,607 65	12,061 23	29,052 77	
.....	.....	13,906 00	679 42	6,509 95	7,396 05	
.....	.....	125,573 00	11,110 43	65,406 96	60,166 04	
.....	.....	5,350 00	454 50	2,341 42	3,008 58	
.....	.....	4,000 00	286 54	2,333 18	1,666 82	
.....	.....	1,858 38	25 00	156 80	1,701 58	
.....	.....	151,362 34	7,126 19	37,089 09	114,273 25	
.....	.....	101,178 34	6,519 13	34,081 37	67,096 97	
.....	.....	40,293 00	402 20	1,079 50	39,213 50	
.....	.....	2,368 00	1 55	43 56	2,324 44	
.....	.....	5,773 00	105 24	1,303 40	4,469 60	
.....	.....	1,750 00	98 07	581 26	1,168 74	
.....	.....	40,000 00	2,586 25	14,290 44	25,709 56	
.....	.....	23,168 00	1,912 00	11,008 50	12,159 50	
.....	.....	11,710 00	640 94	3,219 19	8,490 81	
.....	.....	200 00	2 03	22 56	177 44	
.....	.....	224 00	31 28	40 19	183 81	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	250,336 72	1,254,737 70	2,022,795 92	
.....	.....	2,415,105 62	183,638 87	964,069 02	1,451,036 60	
.....	.....	107,443 00	6,606 69	35,032 38	72,410 62	
.....	.....	263,935 00	13,406 83	42,427 75	221,507 25	
.....	.....	198,950 00	22,562 50	91,588 61	107,361 39	
.....	.....	55,100 00	4,519 49	23,433 21	31,666 79	
.....	.....	237,000 00	19,602 34	98,186 73	138,813 27	
.....	.....	89,076 88	6,193 65	32,319 85	56,757 03	
.....	.....	79,907 18	5,525 76	29,435 38	50,471 80	
.....	.....	4,145 70	206 63	1,564 73	2,580 97	
.....	.....	577 00	.....	.....	577 00	
.....	.....	2,416 00	336 26	519 07	1,896 93	
.....	.....	531 00	.....	50 67	480 33	
.....	.....	1,500 00	125 00	750 00	750 00	
422 23	.....	$8,996,174 05	$777,924 25	$2,635,509 58	$6,360,664 47	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropria 1921–2
Brought forward	$1,058 38	$36,478 70	.....	$8,955,2
Health Department	.....	213 93	.....	479,1
Personal service	.....	.....	.....	349,3
Service other than personal	.....	213 93	.....	95,8
Equipment	.....	.....	.....	13,2
Supplies	.....	.....	.....	17,9
Materials	.....	.....	.....	3
Special items	.....	.....	.....	2,5
Hospital Department	.....	391 25	.....	1,240,6
Personal service	.....	.....	.....	598,6
Service other than personal	.....	.....	.....	122,0
Equipment	.....	.....	.....	62,3
Supplies	.....	391 25	.....	424,1
Materials	.....	.....	.....	30,0
Special items	.....	.....	.....	1,8
Incidental expenditures	.....	.....	.....	1,9
Institutions Department:				
Central Office	.....	.....	.....	53,9
Personal service	.....	.....	.....	46,1
Service other than personal	.....	.....	.....	5,2
Equipment	.....	.....	.....	9
Supplies	.....	.....	.....	1,7
Child Welfare Division	.....	.....	.....	187,6
Personal service	.....	.....	.....	18,3
Service other than personal	.....	.....	.....	142,1
Equipment	.....	.....	.....	24,4
Supplies	.....	.....	.....	1,6
Materials	.....	.....	.....	1
Special items	.....	.....	.....	1,0
Suffolk School for Boys	.....	.....	.....	4,5
Carried forward	$1,058 38	$37,083 88	.....	$10,921,2

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized, but not issued.
,422 23	.....	$8,996,174 05	$777,924 25	$2,635,509 58	$6,360,664 47	
.....	.....	479,390 47	33,313 04	184,619 34	294,771 13	
.....	.....	349,309 54	24,626 88	129,594 29	219,715 25	
.....	.....	96,105 93	6,475 92	40,191 09	55,914 84	
.....	.....	13,200 00	977 85	4,237 54	8,962 46	
.....	.....	17,950 00	1,002 06	9,133 18	8,816 82	
.....	.....	325 00	21 33	213 24	111 76	
.....	.....	2,500 00	209 00	1,250 00	1,250 00	
.....	.....	1,241,076 25	104,771 10	567,682 13	673,394 12	
.....	.....	598,601 00	46,802 41	238,101 28	360,499 72	
.....	.....	122,034 00	2,513 15	35,687 81	86,346 19	
.....	.....	62,315 00	11,088 51	41,843 03	20,471 97	
.....	.....	424,526 25	41,885 40	235,138 57	189,387 68	
.....	.....	30,000 00	2,281 31	15,175 27	14,824 73	
.....	.....	1,800 00	117 32	833 17	966 83	
.....	.....	1,800 00	83 00	903 00	897 00	
.....	.....	53,995 41	3,917 09	22,948 79	31,046 62	
.....	.....	46,106 41	3,483 92	18,318 26	27,788 15	
.....	.....	5,224 00	401 65	2,425 81	2,798 19	
.....	.....	945 00	3 53	807 42	137 58	
.....	.....	1,720 00	27 99	1,397 30	322 70	
.....	.....	187,665 12	13,860 80	86,853 57	100,811 55	
.....	.....	18,365 12	1,466 58	7,388 49	10,976 63	
.....	$250 00	141,869 00	10,150 36	62,078 02	79,790 98	
.....	.....	24,400 00	2,130 83	15,820 33	8,579 67	
250 00	.....	1,931 00	24 75	1,134 29	796 71	
.....	.....	100 00	4 95	15 75	84 25	
.....	.....	1,000 00	83 33	416 69	583 31	
.....	.....	4,500 00	225 98	2,700 54	1,799 46	
422 23	.....	$10,962,801 30	$934,012 26	$3,500,313 95	$7,462,487 35	

Regular Departr

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropri 1921–
Brought forward	$1,058 38	$37,083 88	.....	$10,921,
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,
Personal service	.....	.....	.....	145,
Service other than personal	.....	.....	.....	23,
Equipment	.....	.....	.....	20,
Supplies	.....	.....	.....	174,
Materials	.....	.....	.....	24,
Special items	.....	.....	.....	
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,
Personal service	.....	.....	.....	38,
Service other than personal	.....	.....	.....	11,
Equipment	.....	.....	.....	1,
Supplies	.....	.....	.....	14,
Materials	.....	.....	.....	1,
Special items	.....	.....	.....	
Law Department	.....	.....	.....	57,
Personal service	.....	.....	.....	55,
Service other than personal	.....	.....	.....	1,
Equipment	.....	.....	.....	
Supplies	.....	.....	.....	
Library Department	.....	.....	.....	747,
Personal service	.....	.....	.....	525,
Service other than personal	.....	.....	.....	65,
Equipment	.....	.....	.....	107,
Supplies	.....	.....	.....	35,
Materials	.....	.....	.....	13,
Licensing Board	.....	.....	.....	35,
Personal service	.....	.....	.....	26,
Service other than personal	.....	.....	.....	7,
Equipment	.....	.....	.....	
Supplies	.....	.....	.....	1,
Market Department	.....	.....	.....	13,
Personal service	.....	.....	.....	12,
Service other than personal	.....	.....	.....	
Equipment	.....	.....	.....	
Carried forward	$1,058 38	$37,083 88	.....	$12,232,

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
3,422 23	.....	$10,962,801 30	$934,012 26	$3,500,313 95	$7,462,487 35	
.....	.....	389,867 93	37,245 21	163,011 46	226,856 47	
.....	$658 31	145,113 62	10,173 92	54,865 68	90,247 94	
.....	.....	23,592 00	3,460 35	10,372 11	13,219 89	
.....	.....	20,918 00	1,770 43	8,662 36	12,255 64	
500 00	.....	175,383 00	20,398 91	79,720 60	95,662 40	
.....	.....	24,203 00	1,441 60	9,253 70	14,949 30	
158 31	.....	658 31	.....	137 01	521 30	
.....	.....	67,072 04	3,945 90	20,512 01	46,560 03	
400 00	.....	39,265 04	3,353 53	16,054 77	23,210 27	
.....	.....	11,156 00	348 84	3,055 42	8,100 58	
.....	.....	1,100 00	27 02	376 17	723 83	
.....	400 00	14,186 00	118 92	502 12	13,683 88	
.....	.....	1,005 00	67 59	343 53	661 47	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	57,762 68	4,956 09	29,164 43	28,598 25	
.....	.....	55,712 68	4,851 36	27,942 87	27,769 81	
.....	.....	1,215 00	75 69	751 12	463 88	
.....	.....	250 00	.....	160 40	89 60	
.....	.....	585 00	29 04	310 04	274 96	
.....	.....	747,120 00	55,875 35	299,779 31	447,340 69	
.....	.....	525,000 00	39,004 30	211,619 55	313,380 45	
.....	.....	65,170 00	5,534 61	25,461 70	39,708 30	
.....	.....	107,965 00	8,719 08	44,872 09	63,092 91	
.....	.....	35,885 00	1,390 44	13,157 36	22,727 64	
.....	.....	13,100 00	1,226 92	4,668 61	8,431 39	
.....	.....	35,895 48	2,716 19	17,611 35	18,284 13	
.....	.....	26,774 48	1,999 96	12,368 54	14,405 94	
.....	.....	7,345 00	648 68	3,873 86	3,471 14	
.....	.....	125 00	.....	9 50	115 50	
.....	.....	1,651 00	67 55	1,359 45	291 55	
.....	.....	13,706 18	1,111 70	6,296 36	7,409 82	
.....	.....	12,351 68	993 80	5,582 88	6,768 80	
.....	.....	614 00	42 72	377 68	236 32	
.....	.....	43 50	14 58	28 16	15 34	
3,422 23	.....	$12,274,225 61	$1,039,862 70	$4,036,688 87	$8,237,536 74	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$37,083 88	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	.....	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	.....	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	21 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,022,310
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	4,893
Equipment	.....	.....	.....	626
Supplies	.....	.....	.....	4,979
Special items	.....	.....	.....	951,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	498
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,355
Supplies	.....	.....	.....	6,125
Park Department:				
Department Expenses	.....	335 42	.....	1,267,477
Personal service	.....	100 00	.....	897,129
Service other than personal	.....	235 42	.....	119,100
Equipment	.....	.....	.....	39,998
Carried forward	$1,079 93	$37,582 04	.....	$14,652,629

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,422 23	.....	$12,274,225 61	$1,039,862 70	$4,036,688 87	$8,237,536 74	
.....	.....	300 00	30 60	120 39	179 61	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**53,636 05**	**3,956 73**	**18,056 57**	**35,579 48**	
.....	.....	33,338 05	2,387 42	13,134 52	20,203 53	
.....	.....	6,748 00	631 67	2,051 66	4,696 34	
.....	.....	850 00	80 02	223 52	626 48	
.....	.....	2,700 00	183 27	939 98	1,760 02	
.....	.....	10,000 00	674 35	1,706 89	8,293 11	
.....	.....	**5,000 00**	**500 00**	**500 00**	**4,500 00**	
.....	.....	**50,184 29**	**14,226 05**	**19,074 23**	**31,110 06**	
.....	.....	**1,022,310 58**	**100,797 47**	**488,616 21**	**533,694 37**	
.....	.....	60,067 78	4,711 16	25,217 39	34,850 39	
.....	.....	4,895 30	234 98	2,865 20	2,030 10	
.....	.....	625 00	.....	170 70	454 30	
.....	.....	4,972 50	9 25	4,340 99	631 51	
.....	.....	951,750 00	95,842 08	456,021 93	495,728 07	
.....	.....	**7,877 00**	**459 96**	**3,157 65**	**4,719 35**	
.....	.....	2,470 00	200 00	1,200 00	1,270 00	
.....	.....	1,026 00	43 55	307 84	718 16	
.....	.....	498 00	.....	171 25	326 75	
.....	.....	3,883 00	216 41	1,478 56	2,404 44	
.....	.....	**13,667 72**	**939 95**	**6,095 61**	**7,572 11**	
.....	.....	4,790 72	397 44	1,856 56	2,934 16	
.....	.....	1,397 00	78 07	656 92	740 08	
.....	.....	1,355 00	4 50	642 86	712 14	
.....	.....	6,125 00	459 94	2,939 27	3,185 73	
.....	.....	**1,267,812 87**	**106,897 47**	**543,226 45**	**724,586 42**	
.....	.....	897,229 45	70,394 13	358,004 96	539,224 49	
.....	.....	119,335 42	13,081 81	50,892 22	68,443 20	
.....	.....	39,998 00	6,150 18	25,723 84	14,274 16	
$3,422 23	.....	$14,694,714 12	$1,267,640 33	$5,115,415 59	$9,579,298 53	

Regular Departme

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$1,079 93	$37,582 04	.....	$14,652,629
Park Department:				
Supplies	.....	.....	.....	93,100
Materials	.....	.....	.....	54,450
Special items	.....	.....	.....	63,700
Cemetery Division	.....	.....	.....	125,434
Personal service	.....	.....	.....	104,394
Service other than personal	.....	.....	.....	8,430
Equipment	.....	.....	.....	3,050
Supplies	.....	.....	.....	6,560
Materials	.....	.....	.....	1,700
Special items	.....	.....	.....	1,300
Police Department	.....	.....	.....	4,113,274
Personal service	.....	.....	.....	3,360,381
Service other than personal	.....	.....	.....	186,535
Equipment	.....	.....	.....	156,525
Supplies	.....	.....	.....	142,850
Special items	.....	.....	.....	266,983
Public Buildings Department	.....	60 00	.....	384,161
Personal service	.....	.....	.....	220,887
Service other than personal	.....	60 00	.....	78,524
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	54,635
Materials	.....	.....	.....	1,800
Special items	.....	.....	.....	12,175
Public Works Department:				
Central Office	.....	.....	.....	88,634
Personal service	.....	.....	.....	83,806
Service other than personal	.....	.....	.....	2,126
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	2,077
Bridge Service	.....	.....	.....	432,769
Personal service	.....	.....	.....	335,869
Service other than personal	.....	.....	.....	40,100
Equipment	.....	.....	.....	3,100
Supplies	.....	.....	.....	9,300
Carried forward	$1,079 93	$37,642 04	.....	$19,796,904

ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
,422 23	.....	$14,694,714 12	$1,267,640 33	$5,115,415 59	$9,579,298 53	
.....	.....	93,100 00	10,163 45	67,852 11	25,247 89	
.....	.....	54,450 00	3,603 03	31,488 90	22,961 10	
.....	.....	63,700 00	3,504 87	9,264 42	54,435 58	
.....	.....	125,434 68	11,176 81	52,008 01	73,426 67	
.....	.....	104,394 68	9,074 25	41,515 90	62,878 78	
.....	.....	8,430 00	1,596 79	6,632 85	1,797 15	
.....	.....	3,050 00	5 25	554 32	2,495 68	
.....	.....	6,560 00	412 02	2,756 99	3,803 01	
.....	.....	1,700 00	.....	19 19	1,680 81	
.....	.....	1,300 00	88 50	528 76	771 24	
.....	.....	4,113,274 90	303,175 59	1,603,318 89	2,509,956 01	
.....	.....	3,360,381 90	255,152 08	1,321,426 45	2,038,955 45	
.....	.....	186,535 00	14,895 40	63,580 32	122,954 68	
.....	.....	156,525 00	10,080 55	42,389 11	114,135 89	
.....	.....	142,850 00	6,665 62	49,801 48	93,048 52	
.....	.....	266,983 00	16,381 94	126,121 53	140,861 47	
625 00	.....	384,846 38	31,834 88	169,947 26	214,899 12	
625 00	.....	221,512 38	16,782 31	88,335 44	133,176 94	
.....	.....	78,584 00	8,226 02	37,008 91	41,575 09	
.....	.....	16,140 00	1,116 26	6,111 84	10,028 16	
.....	.....	54,635 00	3,781 78	31,155 30	23,479 70	
.....	.....	1,800 00	115 21	769 83	1,030 17	
.....	.....	12,175 00	1,813 30	6,565 94	5,609 06	
.....	.....	88,634 20	7,023 49	37,455 08	51,179 12	
.....	.....	83,806 20	6,593 42	35,558 27	48,247 93	
.....	.....	2,126 00	28 46	507 46	1,618 54	
.....	.....	625 00	142 69	333 60	291 40	
.....	.....	2,077 00	258 92	1,055 75	1,021 25	
.....	.....	432,769 22	31,239 21	171,833 24	260,935 98	
.....	.....	335,869 22	25,018 83	128,997 39	206,871 83	
.....	.....	40,100 00	2,115 48	16,943 72	23,156 28	
.....	.....	3,100 00	189 04	922 39	2,177 61	
.....	.....	9,300 00	527 83	5,640 77	3,659 23	
,047 23	.....	$19,839,673 50	$1,652,090 31	$7,149,978 07	$12,689,695 43	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriat 1921–22
Brought forward	$1,079 93	$37,642 04	.....	$19,796,9
Bridge Service:				
Materials	.....	.....	.....	39,20
Special items	.....	.....	.....	5,20
Ferry Service	.....	.....	.....	501,85
Personal service	.....	.....	.....	298,64
Service other than personal	.....	.....	.....	72,13
Equipment	.....	.....	.....	3,39
Supplies	.....	.....	.....	106,12
Materials	.....	.....	.....	13,95
Special items	.....	.....	.....	7,66
Lighting Service	.....	.....	.....	727,68
Personal service	.....	.....	.....	6,12
Service other than personal	.....	.....	.....	719,23
Equipment	.....	.....	.....	1,65
Supplies	.....	.....	.....	31
Special items	.....	.....	.....	36
Paving Service	.....	.....	.....	1,278,47
Personal service	.....	.....	.....	853,13
Service other than personal	.....	.....	.....	132,60
Equipment	.....	.....	.....	16,14
Supplies	.....	.....	.....	50,22
Materials	.....	.....	.....	189,57
Special items	.....	.....	.....	36,80
Sanitary Service	.....	.....	.....	1,507,25
Personal service	.....	.....	.....	797,69
Service other than personal	.....	.....	.....	567,58
Equipment	.....	.....	.....	27,12
Supplies	.....	.....	.....	67,51
Materials	.....	.....	.....	20,64
Special items	.....	.....	.....	26,70
Street Cleaning and Oiling Service	.....	.....	.....	954,65
Personal service	.....	.....	.....	642,88
Service other than personal	.....	.....	.....	136,12
Equipment	.....	.....	.....	34,10
Carried forward	$1,079 93	$37,642 04	.....	$24,766,83

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
4,047 23	.....	$19,839,673 50	$1,652,090 31	$7,149,978 07	$12,689,695 43	
.....	.....	39,200 00	2,889 40	16,939 11	22,260 89	
.....	.....	5,200 00	498 63	2,389 86	2,810 14	
.....	.....	**501,856 57**	**37,376 02**	**195,320 79**	**306,535 78**	
.....	.....	298,649 57	22,374 64	115,493 32	183,156 25	
.....	.....	72,137 00	3,415 72	31,083 62	41,053 38	
.....	.....	3,395 00	316 56	1,962 51	1,432 49	
.....	.....	106,125 00	9,708 23	37,898 47	68,226 53	
.....	.....	13,950 00	945 12	5,194 73	8,755 27	
.....	.....	7,600 00	615 75	3,688 14	3,911 86	
.....	.....	**727,688 20**	**55,126 75**	**367,601 71**	**360,086 49**	
.....	.....	6,123 20	390 96	2,083 72	4,039 48	
.....	.....	719,230 00	54,677 30	364,911 07	354,318 93	
.....	.....	1,650 00	.....	184 98	1,465 02	
.....	.....	325 00	28 49	241 94	83 06	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**1,278,474 40**	**118,564 82**	**632,341 16**	**646,133 24**	
.....	.....	853,133 40	59,904 60	362,898 17	490,235 23	
.....	.....	132,601 00	7,747 63	113,595 15	19,005 85	
.....	.....	16,140 00	4,494 60	9,383 05	6,756 95	
.....	.....	50,225 00	4,694 01	27,850 22	22,374 78	
.....	.....	189,575 00	38,701 27	101,098 72	88,476 28	
.....	.....	36,800 00	3,022 71	17,515 85	19,284 15	
.....	.....	**1,507,256 63**	**125,835 98**	**686,549 94**	**820,706 69**	
.....	.....	797,698 63	62,948 25	318,667 21	479,031 42	
.....	.....	567,583 00	52,374 72	294,303 51	273,279 49	
.....	.....	27,125 00	4,572 83	16,663 93	10,461 07	
.....	.....	67,510 00	3,352 32	27,394 29	40,115 71	
.....	.....	20,640 00	283 95	16,767 55	3,872 45	
.....	.....	26,700 00	2,303 91	12,753 45	13,946 55	
.....	.....	**954,656 80**	**99,965 79**	**359,960 45**	**594,696 35**	
.....	.....	642,886 80	47,576 15	253,095 95	389,790 85	
.....	.....	136,120 00	18,553 74	31,242 92	104,877 08	
.....	.....	34,100 00	11,778 07	25,337 89	8,762 11	
4,047 23	.....	$24,809,606 10	$2,088,959 67	$9,391,752 12	$15,417,853 98	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22
Brought forward	$1,079 93	$37,642 04	.....	$24,766,83
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,80
Materials	.....	.....	.....	74,05
Special items	.....	.....	.....	14,70
Sewer Service	.....	.....	.....	607,43
Personal service	.....	.....	.....	347,44
Service other than personal	.....	.....	.....	88,05
Equipment	.....	.....	.....	22,76
Supplies	.....	.....	.....	119,75
Materials	.....	.....	.....	13,11
Special items	.....	.....	.....	16,30
Water Service *				
Registry Department	.....	.....	.....	46,77
Personal service	.....	.....	.....	33,78
Service other than personal	.....	.....	.....	9,82
Equipment	.....	.....	.....	17
Supplies	.....	.....	.....	2,40
Special items	.....	.....	.....	60
Reserve Fund	.....	.....	.....	300,000
Schools:				
School Committee	.....	.....	.....	9,853,706
Extended use of public schools	.....	800 00	.....	54,290
Pensions to teachers	.....	45,528 89	.....	106,845
Physical education	.....	.....	.....	170,400
School physicians and school nurses	.....	.....	.....	137,37
Schoolhouse Department	.....	.....	.....	976,874
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	538,77
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	500,347
Carried forward	$1,079 93	$83,970 93	.....	$37,561,882

* See pages 40 and 49.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,047 23	....	$24,809,606 10	$2,088,959 67	$9,391,752 12	$15,417,853 98	
.....	.....	52,800 00	2,424 63	22,228 24	30,571 76	
.....	.....	74,050 00	18,390 70	19,940 84	54,109 16	
.....	.....	14,700 00	1,242 50	8,114 61	6,585 39	
.....	.....	607,430 67	50,590 91	263,668 88	343,761 79	
.....	.....	347,444 57	24,390 66	133,612 46	213,832 11	
.....	.....	88,053 10	12,082 13	50,605 09	37,448 01	
.....	.....	22,766 00	3,277 14	16,834 85	5,931 15	
.....	.....	119,752 00	8,530 23	48,463 54	71,288 46	
.....	.....	13,115 00	966 22	6,328 01	6,786 99	
.....	.....	16,300 00	1,344 53	7,824 93	8,475 07	
.....	.....	46,777 21	3,148 52	17,395 82	29,381 39	
.....	.....	33,780 21	2,411 93	12,878 16	20,902 05	
.....	.....	9,822 00	341 75	2,918 59	6,903 41	
.....	.....	175 00	77 20	77 20	97 80	
.....	.....	2,400 00	267 64	1,221 87	1,178 13	
.....	.....	600 00	50 00	300 00	300 00	
.....	$44,091 68	255,908 32	21,067 43	64,811 59	191,096 73	
.....	.....	9,853,706 31	1,345,093 86	5,100,592 95	4,753,113 36	
.....	.....	55,090 98	5,656 62	40,338 00	14,752 98	
.....	.....	152,374 51	10,823 68	65,082 04	87,292 47	
.....	.....	170,400 25	22,239 21	70,927 17	99,473 08	
.....	.....	137,372 93	19,936 94	70,976 19	66,396 74	
.....	.....	976,874 21	45,691 42	280,027 72	696,846 49	
.....	.....	2,575 00	159 12	1,674 17	900 83	
.....	.....	1,800 00	150 67	900 00	900 00	
.....	.....	775 00	8 45	774 17	83	
.....	.....	538,772 36	87,980 48	454,154 45	84,617 91	
.....	.....	35,103 64	2,905 50	14,343 00	20,760 64	
.....	.....	864 50	65 68	530 68	333 82	
.....	.....	1,257 00	.....	.....	1,257 00	
.....	.....	1,200 00	89 80	542 05	657 95	
.....	.....	500,347 22	84,919 50	438,738 72	61,608 50	
$4,047 23	$44,091 68	$37,606,888 85	$3,701,347 86	$15,821,401 10	$21,785,487 75	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$83,970 93	.....	$37,561,882 4
Statistics Department	.....	.....	.....	10,488 0
Personal service	.....	.....	.....	8,086 0
Service other than personal	.....	.....	.....	2,305 0
Equipment	.....	.....	.....	22 0
Supplies	.....	.....	.....	75 0
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333 9
Personal service	.....	.....	.....	152,140 9
Service other than personal	.....	.....	.....	6,768 0
Equipment	.....	.....	.....	425 0
Supplies	.....	.....	.....	2,000 0
Supply Department	.....	.....	.....	46,437
Personal service	.....	.....	.....	32,363
Service other than personal	.....	.....	.....	9,284 0
Equipment	.....	.....	.....	1,790 0
Supplies	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	55,110
Personal service	.....	.....	.....	42,100
Service other than personal	.....	.....	.....	10,560
Equipment	.....	.....	.....	650 0
Supplies	.....	.....	.....	1,800 0
Weights and Measures Department	.....	.....	.....	36,602
Personal service	.....	.....	.....	28,357
Service other than personal	.....	.....	.....	2,857
Equipment	.....	.....	.....	3,370 0
Supplies	.....	.....	.....	2,017
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	123,376
Personal service	.....	.....	.....	113,110
Service other than personal	.....	.....	.....	3,791
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	125 0
Special items	.....	.....	.....	6,050 0
Carried forward	$1,079 93	$83,970 93	.....	$37,995,231

* See pages 34 and 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,047 23	$44,091 68	$37,606,888 85	$3,701,347 86	$15,821,401 10	$21,785,487 75	
.....	.....	10,488 08	649 16	3,635 95	6,852 13	
.....	.....	8,086 08	643 16	3,582 84	4,503 24	
.....	.....	2,305 00	.....	21 25	2,283 75	
.....	.....	22 00	3 00	6 00	16 00	
.....	.....	75 00	3 00	25 86	49 14	
.....	.....	161,333 98	11,757 19	69,667 40	91,666 58	
.....	.....	152,140 98	11,200 03	66,432 98	85,708 00	
.....	.....	6,768 00	355 02	2,195 19	4,572 81	
.....	.....	425 00	34 25	112 45	312 55	
.....	.....	2,000 00	167 89	926 78	1,073 22	
.....	.....	46,437 16	3,626 80	19,634 55	26,802 61	
.....	.....	32,363 16	2,124 84	11,458 81	20,904 35	
.....	.....	9,284 00	1,144 39	3,996 04	5,287 96	
.....	.....	1,790 00	2 75	1,413 61	376 39	
.....	.....	3,000 00	354 82	2,766 09	233 91	
694 45	.....	55,805 25	4,281 85	22,827 90	32,977 35	
694 45	.....	42,794 95	3,000 88	17,529 19	25,265 76	
.....	.....	10,560 30	1,145 50	4,475 25	6,085 05	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	135 47	823 46	976 54	
.....	.....	36,602 28	2,572 66	14,179 50	22,422 78	
.....	.....	28,357 28	2,047 84	10,618 31	17,738 97	
.....	.....	2,857 15	381 86	1,486 53	1,370 62	
.....	.....	3,370 00	26 81	1,290 83	2,079 17	
.....	.....	2,017 85	116 15	783 83	1,234 02	
.....	.....	123,376 82	9,022 03	49,128 25	74,248 57	
.....	.....	113,110 24	8,431 82	44,765 85	68,344 39	
.....	.....	3,791 58	291 04	1,999 70	1,791 88	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	4 85	8 10	116 90	
.....	.....	6,050 00	294 32	2,254 60	3,795 40	
$4,741 68	$44,091 68	$38,040,932 42	$3,733,257 55	$16,000,474 65	$22,040,457 77	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$83,970 93	.....	$37,995,231
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797
Service other than personal	.....	.....	.....	22,547
Equipment	.....	.....	.....	24,600
Supplies	.....	.....	.....	31,150
Materials	.....	.....	.....	2,500
County Buildings	.....	.....	.....	57,306
Personal service	.....	.....	.....	42,675
Service other than personal	.....	.....	.....	9,649
Equipment	.....	.....	.....	1,900
Supplies	.....	.....	.....	2,610
Materials	.....	.....	.....	160
Special items	.....	.....	.....	312
Jail	.....	.....	.....	146,394
Personal service	.....	.....	.....	77,004
Service other than personal	.....	.....	.....	12,065
Equipment	.....	.....	.....	6,850
Supplies	.....	.....	.....	43,375
Materials	.....	.....	.....	4,900
Special items	.....	.....	.....	2,200
Supreme Judicial Court	.....	.....	.....	54,706
Personal service	.....	.....	.....	42,354
Service other than personal	.....	.....	.....	9,904
Equipment	.....	.....	.....	600
Supplies	.....	.....	.....	900
Special items	.....	.....	.....	540
Incidental expenditures	.....	.....	.....	408
Superior Court, Civil Session, General Expenses,	.....	.....	.....	455,516
Personal service	.....	.....	.....	197,933
Service other than personal	.....	.....	.....	242,030
Equipment	.....	.....	.....	4,950
Supplies	.....	.....	.....	4,500
Special items	.....	.....	.....	6,103
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904
Personal service	.....	.....	.....	98,273
Service other than personal	.....	.....	.....	12,500
Equipment	.....	.....	.....	600
Carried forward	$1,079 93	$83,970 93	.....	$38,909,857

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$44,091 68	$38,040,932 42	$3,733,257 55	$16,000,474 65	$22,040,457 77	
.....	.....	80,797 00	3,417 48	28,179 62	52,617 38	
.....	.....	22,547 00	2,281 06	7,620 91	14,926 09	
.....	.....	24,600 00	576 40	1,371 56	23,228 44	
.....	.....	31,150 00	223 87	17,223 59	13,926 41	
.....	.....	2,500 00	336 15	1,963 56	536 44	
.....	.....	57,306 40	4,403 93	24,257 51	33,048 89	
.....	.....	42,675 40	3,270 80	17,148 45	25,526 95	
.....	.....	9,649 00	943 12	3,947 67	5,701 33	
.....	.....	1,900 00	71 65	644 71	1,255 29	
.....	.....	2,610 00	88 36	2,294 76	315 24	
.....	.....	160 00	.....	65 92	94 08	
.....	.....	312 00	30 00	156 00	156 00	
.....	.....	146,394 66	17,240 08	78,308 54	68,086 12	
.....	.....	77,004 66	6,415 15	38,420 32	38,584 34	
.....	.....	12,065 00	2,582 12	7,558 34	4,506 66	
.....	.....	6,850 00	85	1,835 40	5,014 60	
.....	.....	43,375 00	8,049 27	25,925 29	17,449 71	
.....	.....	4,900 00	.....	3,466 19	1,433 81	
.....	.....	2,200 00	192 69	1,103 00	1,097 00	
.....	.....	54,706 98	4,301 36	28,162 99	26,543 99	
.....	.....	42,354 00	3,372 76	20,161 50	22,192 50	
.....	.....	9,904 50	831 45	6,753 19	3,151 31	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	900 00	52 15	478 30	421 70	
.....	.....	540 00	45 00	270 00	270 00	
.....	.....	408 48	.....	.....	408 48	
.....	.....	455,516 50	40,683 03	230,221 15	225,295 35	
.....	.....	197,933 50	15,955 59	93,789 76	104,143 74	
.....	.....	242,030 00	23,679 26	128,075 29	113,954 71	
.....	.....	4,950 00	.....	1,779 65	3,170 35	
.....	.....	4,500 00	406 25	2,724 95	1,775 05	
.....	.....	6,103 00	641 93	3,851 50	2,251 50	
.....	.....	119,904 64	11,234 21	60,214 12	59,690 52	
.....	.....	98,273 00	8,259 85	48,605 70	49,667 30	
.....	.....	12,500 00	1,356 12	6,129 40	6,370 60	
.....	.....	600 00	.....	199 15	400 85	
4,741 68	$44,091 68	$38,955,558 60	$3,814,537 64	$16,449,818 58	$22,505,740 02	

Regular Departme

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriatic 1921-22.
Brought forward	$1,079 93	$83,970 93	.....	$38,909,857
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	1,031
Superior Court, Criminal Session	.....	.....	.....	295,788
Personal service	.....	.....	.....	131,436
Service other than personal	.....	.....	.....	151,190
Equipment	.....	.....	.....	2,100
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	2,562
Incidental expenditures	.....	.....	.....	1,000
Probate Court	.....	.....	.....	54,372
Personal service	.....	.....	.....	40,847
Service other than personal	.....	.....	.....	5,325
Equipment	.....	.....	.....	700
Supplies	.....	.....	.....	7,500
Municipal Court, City of Boston	.....	.....	.....	317,327
Personal service	.....	.....	.....	284,862
Service other than personal	.....	.....	.....	11,335
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	8,110
Special items	.....	.....	.....	8,470
Incidental expenditures	.....	.....	.....	1,800
Municipal Court, Charlestown District	.....	.....	.....	24,734
Personal service	.....	.....	.....	22,759
Service other than personal	.....	.....	.....	1,025
Equipment	.....	.....	.....	225
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	100
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	22,809
Personal service	.....	.....	.....	19,931
Service other than personal	.....	.....	.....	1,781
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	772
Incidental expenditures	.....	.....	.....	175
Carried forward	$1,079 93	$83,970 93	.....	$39,624,891

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
4,741 68	$44,091 68	$38,955,558 60	$3,814,537 64	$16,449,818 58	$22,505,740 02	
.....	.....	7,500 00	1,532 27	4,764 05	2,735 95	
.....	.....	1,031 64	85 97	515 82	515 82	
.....	.....	**295,788 88**	**24,095 63**	**134,182 17**	**161,606 71**	
1,443 75	.....	132,880 63	10,129 34	59,160 95	73,719 68	
.....	1,443 75	149,746 25	12,982 90	68,983 63	80,762 62	
.....	.....	2,100 00	68 10	731 43	1,368 57	
.....	.....	7,500 00	611 02	3,492 77	4,007 23	
.....	.....	2,562 00	213 50	1,281 00	1,281 00	
.....	.....	1,000 00	90 77	532 39	467 61	
.....	.....	**54,372 00**	**6,043 81**	**27,182 79**	**27,189 21**	
.....	.....	40,847 00	3,213 17	19,461 67	21,385 33	
.....	.....	5,325 00	372 63	3,185 08	2,139 92	
.....	.....	700 00	.....	118 00	582 00	
.....	.....	7,500 00	2,458 01	4,418 04	3,081 96	
.....	.....	**317,327 89**	**25,544 82**	**148,181 54**	**169,146 35**	
.....	.....	284,862 72	22,987 89	131,393 76	153,468 96	
.....	.....	11,335 00	770 38	4,012 66	7,322 34	
.....	.....	2,750 00	102 25	1,782 89	967 11	
.....	.....	8,110 00	808 67	5,650 42	2,459 58	
.....	.....	8,470 17	713 69	4,462 03	4,008 14	
.....	.....	1,800 00	161 94	879 78	920 22	
.....	.....	**24,734 85**	**1,757 94**	**11,277 78**	**13,457 07**	
.....	.....	22,759 85	1,642 04	10,020 48	12,739 37	
.....	.....	1,025 00	66 50	513 15	511 85	
.....	.....	225 00	7 50	133 60	91 40	
.....	.....	600 00	35 50	503 05	96 95	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	6 40	7 50	17 50	
.....	.....	**22,809 86**	**2,051 53**	**11,494 08**	**11,315 78**	
.....	.....	19,931 66	1,732 86	9,762 87	10,168 79	
.....	.....	1,781 20	122 22	821 23	959 97	
.....	.....	150 00	75 00	75 00	75 00	
.....	.....	772 00	106 45	745 24	26 76	
.....	.....	175 00	15 00	89 74	85 26	
4,741 68	$44,091 68	$39,670,592 08	$3,874,031 37	$16,782,136 94	$22,888,455 14	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$83,970 93	.....	$39,624,891 2
Municipal Court, South Boston District	.....	.....	.....	20,586 8
Personal service	.....	.....	.....	18,925 1
Service other than personal	.....	.....	.....	933 0
Equipment	.....	.....	.....	203 7
Supplies	.....	.....	.....	425 0
Incidental expenditures	.....	.....	.....	100 0
Municipal Court, Dorchester District	.....	.....	.....	18,796 1
Personal service	.....	.....	.....	16,601 1
Service other than personal	.....	.....	.....	480 0
Equipment	.....	.....	.....	115 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	800 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Roxbury District	.....	.....	.....	47,475 2
Personal service	.....	.....	.....	41,275 2
Service other than personal	.....	.....	.....	2,755 [illegible]
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	2,045 0
Special items	.....	.....	.....	600 0
Incidental expenditures	.....	.....	.....	500 0
Municipal Court, West Roxbury District	.....	.....	.....	16,844 4
Personal service	.....	.....	.....	14,979 4
Service other than personal	.....	.....	.....	975 0
Equipment	.....	.....	.....	155 0
Supplies	.....	.....	.....	535 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Brighton District	.....	.....	.....	11,229 [illegible]
Personal service	.....	.....	.....	9,709 [illegible]
Service other than personal	.....	.....	.....	665
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	530
Incidental expenditures	.....	.....	.....	150
Boston Juvenile Court	.....	.....	.....	23,818
Personal service	.....	.....	.....	19,693
Service other than personal	.....	.....	.....	2,475
Carried forward	$1,079 93	$83,970 93	.....	$39,763,641

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$44,091 68	$39,670,592 08	$3,874,031 37	$16,782,136 94	$22,888,455 14	
.....	.....	20,586 87	1,738 73	9,310 18	11,276 69	
.....	.....	18,925 11	1,532 77	8,533 77	10,391 34	
.....	.....	933 00	104 37	407 93	525 07	
.....	.....	203 76	.....	.....	203 76	
.....	.....	425 00	91 74	308 30	116 70	
.....	.....	100 00	9 85	60 18	39 82	
.....	.....	18,796 12	1,552 37	8,792 67	10,003 45	
.....	.....	16,601 12	1,371 10	7,583 43	9,017 69	
.....	.....	480 00	43 52	226 97	253 03	
.....	.....	115 00	.....	30 23	84 77	
.....	.....	600 00	53 65	452 99	147 01	
.....	.....	800 00	66 00	400 00	400 00	
.....	.....	200 00	18 10	99 05	100 95	
.....	.....	47,475 20	3,697 25	22,698 54	24,776 66	
.....	.....	41,275 20	3,153 23	19,499 75	21,775 45	
.....	.....	2,755 00	249 42	1,408 24	1,346 76	
90 00	.....	390 00	.....	20 15	369 85	
.....	90 00	1,955 00	186 90	1,185 15	769 85	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	500 00	57 70	285 25	214 75	
.....	.....	16,844 42	1,353 71	7,507 25	9,337 17	
.....	.....	14,979 42	1,139 01	6,731 64	8,247 78	
.....	.....	975 00	164 15	597 72	377 28	
.....	.....	155 00	.....	4 93	150 07	
.....	.....	535 00	33 50	88 01	446 99	
.....	.....	200 00	17 05	84 95	115 05	
.....	.....	11,229 35	867 75	5,044 39	6,184 96	
.....	.....	9,709 35	713 40	4,542 56	5,166 79	
.....	.....	665 00	16 74	216 48	448 52	
.....	.....	175 00	7 50	26 93	148 07	
.....	.....	530 00	118 02	203 93	326 07	
.....	.....	150 00	12 09	54 49	95 51	
.....	.....	23,818 47	1,810 70	9,554 69	14,263 78	
.....	.....	19,693 47	1,427 09	7,989 18	11,704 29	
.....	.....	2,475 00	208 96	1,050 77	1,424 23	
$4,741 68	$44,091 68	$39,809,342 51	$3,885,051 88	$16,845,044 66	$22,964,297 85	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$83,970 93	.....	$39,763,641 65
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,728 15
Personal service	.....	.....	.....	15,483 15
Service other than personal	.....	.....	.....	3,420 00
Supplies	.....	.....	.....	525 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	104,515 42
Personal service	.....	.....	.....	96,995 42
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	2,500 00
Supplies	.....	.....	.....	3,000 00
Special Items	.....	.....	.....	320 00
Index Commissioners	.....	.....	.....	10,971 00
Service other than personal	.....	.....	.....	10,321 00
Supplies	.....	.....	.....	650 00
Insanity cases	.....	.....	.....	20,050 00
Service other than personal	.....	.....	.....	20,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	5,410 00
Service other than personal	.....	.....	.....	2,100 00
Equipment	.....	.....	.....	410 00
Supplies	.....	.....	.....	2,900 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458 00
Personal service	.....	.....	.....	15,308 00
Service other than personal	.....	.....	.....	3,440 00
Equipment	.....	.....	.....	1,875 00
Supplies	.....	.....	.....	775 00
Materials	.....	.....	.....	60 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645 00
Personal service	.....	.....	.....	8,641 00
Service other than personal	.....	.....	.....	2,234 00
Carried forward	$1,079 93	$83,970 93	.....	$39,958,419 00

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
4,741 68	$44,091 68	$39,809,342 51	$3,885,051 88	$16,845,044 66	$22,964,297 85	
.....	.....	350 00	18 00	18 00	332 00	
.....	.....	500 00	117 22	265 40	234 60	
.....	.....	800 00	39 43	231 34	568 66	
.....	.....	**19,728 15**	**1,472 00**	**8,737 05**	**10,991 10**	
.....	.....	15,483 15	1,250 54	7,185 42	8,297 73	
.....	.....	3,420 00	196 46	1,136 39	2,283 61	
.....	.....	525 00	3 10	269 43	255 57	
.....	.....	300 00	21 90	145 81	154 19	
.....	.....	**104,515 42**	**8,439 71**	**51,871 70**	**52,643 72**	
.....	.....	96,995 42	8,187 71	48,539 24	48,456 18	
.....	.....	1,700 00	100 80	884 77	815 23	
.....	.....	2,500 00	62 20	1,326 50	1,173 50	
.....	.....	3,000 00	49 00	991 86	2,008 14	
.....	.....	320 00	40 00	129 33	190 67	
.....	.....	**10,971 00**	**1,069 49**	**5,631 37**	**5,339 63**	
.....	.....	10,321 00	810 95	5,372 83	4,948 17	
.....	.....	650 00	258 54	258 54	391 46	
.....	.....	**20,050 00**	**2,110 43**	**10,432 24**	**9,617 76**	
.....	.....	20,000 00	2,110 43	10,409 64	9,590 36	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**362 87**	**2,263 96**	**3,146 04**	
.....	.....	2,100 00	164 27	795 91	1,304 09	
.....	.....	410 00	.....	335 30	74 70	
.....	.....	2,900 00	198 60	1,132 75	1,767 25	
.....	.....	**21,458 00**	**1,636 84**	**10,486 10**	**10,971 90**	
.....	.....	15,308 00	1,272 43	7,570 06	7,737 94	
.....	.....	3,440 00	319 85	2,305 23	1,134 77	
.....	.....	1,875 00	6 90	154 05	1,720 95	
.....	.....	775 00	37 66	432 90	342 10	
.....	.....	60 00	.....	23 86	36 14	
.....	.....	**12,645 63**	**988 90**	**6,664 77**	**5,980 86**	
.....	.....	8,641 13	721 08	4,146 17	4,494 96	
.....	.....	2,234 50	195 12	1,197 94	1,036 56	
$4,741 68	$44,091 68	$40,004,120 71	$3,901,132 12	$16,941,131 85	$23,062,988 86	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$83,970 93	.....	$39,958,419 85
Medical Examinations:				
Equipment	.....	.....	.....	1,290 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	150 00
Collecting Department	.....	.....	.....	1,170 00
Personal service	.....	.....	.....	1,170 00
Sheriff	.....	.....	.....	3,200 00
Personal service	.....	.....	.....	3,000 00
Service other than personal	.....	.....	.....	200 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 0
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032 0
Sinking Fund Loans	.....			
Serial Loans	.....	806 40	.....	49,000 0
Interest	.....	97 22	.....	80,710 0
Institutions Department:				
Penal Division:,				
House of Correction	.....	.....	.....	183,373 5
Personal service	.....	.....	.....	76,282 5
Service other than personal	.....	.....	.....	4,405 0
Equipment	.....	.....	.....	10,260 0
Supplies	.....	.....	.....	79,296 0
Carried forward	$1,079 93	$84,874 55	.....	$40,301,991 3

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
4,741 68	$44,091 68	$40,004,120 71	$3,901,132 12	$16,941,131 85	$23,062,988 86	
.....	.....	1,290 00	.....	1,068 25	221 75	
.....	.....	480 00	72 70	252 41	227 59	
.....	.....	1,823 00	298 25	506 50	1,316 50	
.....	.....	1,163 00	228 25	436 50	726 50	
.....	.....	595 00	70 00	70 00	525 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,823 00	135 41	606 00	1,217 00	
.....	.....	1,163 00	91 41	477 00	686 00	
.....	.....	595 00	35 00	120 00	475 00	
.....	.....	65 00	9 00	00	56 00	
.....	.....	1,030 00	74 00	440 00	590 00	
.....	.....	880 00	74 00	440 00	440 00	
.....	.....	150 00	.....	.....	150 00	
.....	.....	1,170 00	97 50	585 00	585 00	
.....	.....	1,170 00	97 50	585 00	585 00	
.....	.....	3,200 00	250 00	1,700 00	1,500 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,410 00	457 26	2,309 81	3,100 19	
.....	.....	5,360 00	457 26	2,302 66	3,057 34	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	.....	.....	16,032 00	
.....	.....	49,806 40	.....	16,000 00	33,806 40	
.....	.....	80,807 22	2,790 00	28,415 00	52,392 22	
.....	.....	183,373 53	10,749 56	86,894 01	96,479 52	
.....	.....	76,282 53	5,704 74	30,015 98	46,266 55	
100 00	.....	4,505 00	359 65	2,283 99	2,221 01	
500 00	.....	10,760 00	657 97	3,674 72	7,085 28	
.....	600 00	78,696 00	2,900 61	44,766 11	33,929 89	
$4,741 68	$44,091 68	$40,348,595 86	$3,915,984 10	$17,078,588 17	$23,270,007 69	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.
Brought forward	$1,079 93	$84,874 55	.....	$40,301,991 38
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 00
Special items	.....	.....	.....	6,930 00
Granite Avenue Bridge	.....	.....	.....	2,858 56
Personal service	.....	.....	.....	2,329 56
Service other than personal	.....	.....	.....	371 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$1,079 93	$84,874 55	.....	$40,304,849 94

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$44,091 68	$40,348,595 86	$3,915,984 10	$17,078,588 17	$23,270,007 69	
.....	.....	6,200 00	522 09	2,683 66	3,516 34	
.....	.....	6,930 00	604 50	3,469 55	3,460 45	
.....	.....	**2,858 56**	**173 80**	**918 46**	**1,940 10**	
.....	.....	2,329 56	172 56	905 94	1,423 62	
.....	.....	371 00	1 24	4 52	366 48	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	8 00	70 00	
.....	.....	65 00	.....	.....	65 00	
$4,741 68	$44,091 68	$40,351,454 42	$3,916,157 90	$17,079,506 63	$23,271,947 79	

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
City Loans, Redemption of	$193,958 26	*$2,142,209 60	.....	$1,479,914 1
Payments to date:				
Redemption of city debt proper, $2,990,600 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 12,000 00	.....	.....	.....	.....
Redemption of water debt 11,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	707 77	.....	.....
Damages by Dogs, etc.	.....	2,180 96	.....	.....
Finance Commission, Pension Investigation	9,000 00	.....	.....	.....
Fire Department:				
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Hospital Department:				
City Hospital, Improvements	.....	.....	.....	.....
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
"The Thorndike Memorial"	200,267 96	2,706 50	.....	.....
West Department	16,281 12	.....	.....	.....
Hyde Park Transportation District	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc.	25,000 00	.....	.....	.....
New Building, Rainsford Island	59,797 72	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.	23,523 38	14,100 14	.....	.....
Reading Room, Jeffries Point	.....	.....	.....	.....
Carried forward	$694,126 33	$2,161,904 97	.....	$1,479,914 1

* Includes $16,000 water income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$3,816,081 97	.....	$3,029,600 00	$786,481 97	
.....	.....	.....	$1,677,600 00			
.....	.....	.....	3,000 00			
.....	.....	707 77	2,270 47	7,807 20	($7,099.43 to be provided for)	
.....	.....	2,180 96	8 80	2,180 96		
.....	.....	9,000 00	943 92	955 87	8,044 13	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	.....	.....	.....	.....	$629,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	202,974 46	.....	.....	202,974 46	150,000 00
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	833 62	17,177 17	87,822 83	
.....	.....	25,000 00	7,279 63	10,661 40	14,338 60	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	37,623 52	.....	.....	37,623 52	
$4,000 00	.....	4,000 00	.....	.....	4,000 00	
$4,000 00	.....	$4,339,945 41	$1,691,936 44	$3,068,475 63	$1,271,469 78	$779,000 00

Loan, Revenue and Spe

Object of Appropriations	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriat 1921–2
Brought forward	$694,126 33	$2,161,904 97	.....	$1,479,914
Park Department:				
Public Parks	1,500 00	.....	.....	.....
Adams Street, Dorchester, Playground	25,205 54	.....	.....	.....
Arnold Arboretum, Fence	1,982 05	.....	.....	.....
Bath House, Orient Heights	5,000 00	.....	.....	.....
Bathing Beach, Jeffries Point	.....	.....	.....	.....
Boston Common and Public Garden Improvements	90,345 08	.....	.....	.....
Carolina Avenue Playground	41,769 61	.....	.....	.....
Charlestown Playground	1,392 37	.....	.....	.....
Fens, Improvements	210 99	.....	.....	.....
Franklin Park Building, Improvements, etc.	58,280 73	.....	.....	.....
Franklin Park Greenhouses, etc.	59,992 00	.....	.....	.....
Franklin Park, Greeting, etc.	1,451 79	.....	.....	.....
Marine Park, Head House, etc.	64,671 65	.....	$50,000 00	.....
Mission Hill Playground	1,609 69	.....	.....	.....
Orchard Park, Improvements	7,238 92	.....	.....	.....
Park and Playground, Allston	21,412 17	.....	.....	.....
Park, Dorchester Center	1,012 76	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91	.....	.....	.....
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00	.....	.....	.....
Playground, Mattapan	.....	.....	.....	.....
Playground, Mozart Street	1,245 24	.....	.....	.....
Playground Purposes:				
Billings Field	1,555 95	.....	.....	.....
Cottage Street Playground, East Boston	1,749 38	.....	.....	.....
Eagle Hill Reservoir, East Boston	19,526 89	.....	.....	.....
Mystic Playground, Charlestown	3,462 58	.....	.....	.....
Smith's Pond Playground	16,594 87	.....	.....	.....
Tenean Beach Playground	21,326 67	.....	.....	.....
Playground, Saratoga and Bennington Streets,	3,422 53	.....	.....	.....
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets	10,000 00	.....	.....	.....
Carried forward	$1,302,882 88	$2,161,904 97	$50,000 00	$1,479,914

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
4,000 00	.....	$4,339,945 41	$1,691,936 44	$3,068,475 63	$1,271,469 78	$779,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	744 15	1,237 90	
.....	.....	5,000 00	.....	.....	5,000 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
.....	.....	90,345 08	8,611 95	44,874 73	45,470 35	
.....	.....	41,769 61	4,745 30	7,595 38	34,174 23	
.....	.....	1,392 37	.....	582 00	810 37	
.....	.....	210 99	.....	201 90	9 09	
.....	.....	58,280 73	2,223 38	16,262 13	42,018 60	
30,000 00	.....	89,992 00	.....	83 00	89,909 00	
.....	.....	1,451 79	.....	.....	1,451 79	
.....	.....	114,671 65	26,015 30	50,913 81	63,757 84	7,500 00
.....	.....	1,609 69	.....	791 70	817 99	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	.....	52 65	21,359 52	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	.....	5,925 05	10,734 86	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	494 96	1,254 42	
.....	.....	19,526 89	3,423 26	10,032 39	9,494 50	
.....	.....	3,462 58	.....	.....	3,462 58	
12,500 00	.....	29,094 87	.....	.....	29,094 87	
.....	.....	21,326 67	.....	.....	21,326 67	
.....	.....	3,422 53	.....	2,666 67	755 86	
.....	.....	5,387 18	.....	124 55	5,262 63	
.....	.....	10,000 00	.....	.....	10,000 00	
$51,500 00	.....	$5,046,201 96	$1,736,955 63	$3,211,050 83	$1,835,151 13	$811,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,302,882 88	$2,161,904 97	$50,000 00	$1,479,914
Park Department:				
Savin Hill Playground and Beach	9,286 21			
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department*	127,297 37	105,212 49		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			55,000 00	
Courthouse, Forest Hills, Site				
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Faneuil Hall Market Improvements				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Wayfarers' Lodge, Improvements				45,000 0
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Bridges, Repairs, etc	28,753 79	6,658 48		90,000 0
Brookline Avenue Bridge	713 91			
Chelsea Bridge South	14,867 54			
Hyde Park Avenue Bridge				
Carried forward	$2,526,737 72	$2,273,775 94	$330,000 00	$1,614,914

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$51,500 00	.....	$5,046,201 96	$1,736,955 63	$3,211,050 83	$1,835,151 13	$811,500 00
.....	.....	9,286 21	1,328 56	1,653 41	7,632 80	
.....	.....	507 43	26 55	426 55	80 88	
.....	.....	11,340 16	318 50	506 94	10,833 22	
12,400 00	.....	29,712 46	2,320 34	17,732 57	11,979 89	
.....	.....	20,000 00	4,306 32	16,586 20	3,413 80	
.....	.....	232,509 86	65,566 58	175,336 21	57,173 65	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	55,000 00	102 00	102 00	54,898 00	
.....	.....	.....	.....	.....	.....	30,000 00
.....	.....	116,543 42	.....	.....	116,543 42	110,000 00
.....	.....	230,000 00	.....	.....	230,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
5,350 00	.....	5,350 00	.....	.....	5,350 00	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	61,285 00	80,995 80	198,203 72	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	580 48	636 18	338,721 87	143,000 00
12,500 00	.....	12,500 00	766 20	1,146 75	11,353 25	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	45,000 00	.....	.....	45,000 00	
.....	.....	63,567 49	10,918 06	38,007 66	25,559 83	
.....	.....	125,412 27	21,562 11	44,281 95	81,130 32	
.....	.....	713 91	.....	4,660 00	($3,946.09 to be provided for)	
.....	.....	14,867 54	245 55	1,530 13	13,337 41	600,000 00
.....	.....	.....	.....	.....	.....	20,000 00
$81,750 00	.....	$6,827,177 77	$1,906,281 88	$3,594,653 18	$3,232,524 59	$1,714,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$2,526,737 72	$2,273,775 94	$330,000 00	$1,614,914 1
Public Works Department:				
East Boston Ferry, Improvements, etc.	343,399 29	.....	500,000 00	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc.	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 0
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 0
Street Improvements	.....	.....	.....	250,000 0
Old Harbor Improvement	33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal	109,492 69	.....	80,000 00	.....
Sewerage Works	295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service	279,019 38	.....	.....	.....
Water Service †	.....	‡1,462,419 38	.....	.....
Rapid Transit:				
Rapid Transit	4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund	63,853 51	466,922 54	.....	8,082 0
Arlington Station	55,086 13	6,100 09	325,000 00	.....
Boston Tunnel and Subway	71,795 57	15 70	.....	.....
Boylston Street Subway	34,259 28	15 71	.....	.....
Cambridge Connection	10,790 98	.....	.....	.....
Dorchester Tunnel	225,405 17	2,513 82	.....	.....
East Boston Tunnel Extension	205,667 68	44 21	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	2,793,249 6
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of	12,871 94	.....	800,000 00	.....
Payments to date:				
Street Construction $348,397 02	.....	.....	.....	.....
Street Commissioners 4,394 17	.....	.....	.....	.....
Land damages 102,742 25	.....	.....	.....	.....
Carried forward	$7,995,197 71	$4,211,823 09	$3,125,000 00	$5,466,245 8

† See page 49.

‡ Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water deb and $34,596.76 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$81,750 00	.....	$6,827,177 77	$1,906,281 88	$3,594,653 18	$3,232,524 59	$1,714,500 00
.....	.....	843,399 29	33,852 01	395,973 03	447,426 26	
.....	.....	100,323 38	.....	66,541 64	33,781 74	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	854 79	1,301 42	48,698 58	
.....	.....	931,749 86	143,321 40	291,523 50	640,226 36	
.....	.....	250,000 00	23,787 97	41,040 13	208,959 87	
.....	.....	90,033 83	.....	42,486 40	47,547 43	
.....	.....	189,492 69	7,101 65	50,315 01	139,177 68	
.....	.....	1,295,615 71	93,486 56	413,074 24	882,541 47	
.....	.....	279,019 38	51,970 67	127,583 21	152,436 17	
.....	.....	1,462,419 38	110,637 86	476,056 31	986,363 07	
.....	.....	4,856 42	31 25	594 14	4,262 28	31,000 00
.....	.....	538,858 05	281,980 14	583,043 15	($45,185.10 to be provided for)	
.....	.....	386,186 22	29,911 64	230,284 48	155,901 74	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	941 53	14,811 14	19,463 85	
.....	.....	10,790 98	1,277 93	8,457 05	2,333 93	
.....	.....	227,918 99	1,242 71	104,179 48	123,739 51	
.....	.....	205,711 89	150,000 00	150,000 00	55,711 89	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,258,593 59	59,756 74	348,643 62	5,909,949 97	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	812,871 94	.....	455,533 44	357,338 50	
.....	.....	.....	58,037 97			
.....	.....	.....	1,994 37			
.....	.....	.....	4,618 85			
$81,750 00	.....	$20,880,016 60	$2,961,087 92	$7,396,094 57	$13,529,107 13	$2,495,500 00

Loans, Revenue and Speci

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$7,995,197 71	$4,211,823 09	$3,125,000 00	$5,466,245 8
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening	3,703 52	.....	.....	.....
Norfolk Street, Dorchester, Widening	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	341 75	.....	.....	.....
Norfolk Street Widening	342 80	.....	.....	.....
Stuart Street	.....	.....	.....	.....
Temperary Loan	.....	.....	3,000,000 00	.....
County of Suffolk:				
Social Law Library	.....	.....	.....	1,000 0
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20	.....	.....	.....
Jail, Plumbing System	.....	.....	.....	.....
Suffolk County Jail, Hospital	12,621 77	.....	140,000 00	.....
Sheriff's House	.....	.....	.....	.....
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	3,213 11	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Veterans' Compensation	.....	.....	.....	10,000 00
	$8,107,346 18	$4,215,036 20	$6,265,000 00	$5,477,245 80
Less to be provided for	.....	.....	.....	.....

propriations.—Concluded.

ransfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
81,750 00	.....	$20,880,016 60	$2,961,087 92	$7,396,094 57	$13,540,152 65	$2,495,500 00
.....	.....	3,703 52	.....	900 00	2,803 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	1,896 60	1,896 60	($1,896 60 to be provided for)	3,100,000 00
.....	.....	3,000,000 00	.....	.....	3,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	.....	20,771 97	16,863 23	
.....	.....	.....	.....	.....	.....	50,000 00
.....	.....	152,621 77	869 08	10,684 01	141,937 76	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	18,457 86	2,525 73	9,658 06	8,799 80	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	.....	9,189 80	810 20	
81,750 00	.....	$24,146,378 18	$2,966,379 33	$7,449,195 01	$16,755,310 39	$5,663,000 00
.....	.....	.....	.....	.....	58,127 22	
					$16,697,183 17	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received duri 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$124
Cemetery Trust Funds, Income	.....	2,585
Coppenhagen Fund	2,078 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	.....
John Foster Trust Fund	490 99	6
Franklin Fund	760 19	9
Franklin Union	16,850 79	89,740
George B. Hyde Bequest	3,515 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	1
Ellen C. Johnson Bequest	2,191 62	52
Library Department:		
Trust Funds Income	52,201 68	7,891
James L. Whitney Bibliographic Account	3,160 61	.....
The Children's Fund, Income	4,148 98	1,009
George F. Parkman Fund, Income	42,476 26	59,263
Phillips Street Fund, Income	3,520 98	.....
Police Charitable Fund, Income	3,116 27	3,356
Randidge Trust Fund, Income	1,548 92	140
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	.....
Eastburn School Fund, Income	4,227 10	217
Franklin Medal Fund, Income	232 54	17
Gibson School Fund, Income	4,675 19	273
Horace Mann School Fund, Income	122 17	19
Peter P. F. Degrand School Fund, Income	1,922 49	587
Teachers' Waterston Fund Income	1,084 50	.....
	$160,024 15	$165,296
Less to be provided for		

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.
.....	.....	$10,151 15	.....	.....	$10,151 15
.....	.....	2,585 99	$171 13	$2,535 99	50 00
.....	.....	2,078 32	.....	.....	2,078 32
.....	.....	485 75	.....	.....	485 75
.....	.....	497 06	.....	.....	497 06
.....	.....	769 53	.....	.....	769 53
.....	.....	106,590 81	15,414 17	106,441 43	149 38
.....	.....	3,515 95	.....	.....	3,515 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	413 06	124 85	351 39	61 67
.....	.....	2,244 12	.....	.....	2,244 12
.....	.....	60,093 05	10,759 67	16,242 03	43,851 02
.....	.....	3,160 61	.....	.....	3,160 61
.....	.....	5,158 11	.....	4,148 98	1,009 13
.....	$42,400 00	59,339 30	.....	.....	59,339 30
.....	.....	3,520 98	.....	.....	3,520 98
.....	.....	6,473 02	578 66	3,440 32	3,032 70
.....	.....	1,688 92	.....	.....	1,688 92
.....	.....	628 59	30 95	30 95	597 64
.....	.....	4,444 60	.....	.....	4,444 60
.....	.....	250 04	.....	.....	250 04
.....	.....	4,948 99	581 57	1,360 80	3,588 19
.....	.....	141 42	.....	147 75	($6.33 to be provided for)
.....	.....	2,509 62	316 44	1,733 47	776 15
.....	.....	1,084 50	.....	.....	1,084 50
.....	$42,400 00	$282,921 06	$27,977 44	$136,456 06	$146,471 33
.....					6 33
					$146,465 00

REFUNDS, ETC.

Objects.	Balances from 1920–21.	Revenue received duri 1921–22.
Duplicates and Overpayments	$72,268 31	$18,465
Gypsy and Brown Tail Moth, Assessments	.....	9
Highways, Making of, Street Construction Assessments	.....	37
Paving Service, Sidewalk Assessments	.....	36
Refunded Ashes and Garbage Tickets	.....	
Refunded Street License Permits	.....	106
Refunded Taxes	.....	16,499
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34
Tax Titles	158 02	.....
	$81,243 40	$35,190

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Regular Department Appropriations	$1,079 93	$84,874 55	.....	$40,304,849
Loan, Revenue and Special Appropriations	8,107,346 18	4,215,036 20	$6,265,000 00	5,477,245
Trust Funds, etc	160,024 15	165,296 91	.....	.....
Refunds, etc	81,243 40	35,190 73	.....	.....
	$8,349,693 66	$4,500,398 39	$6,265,000 00	$45,782,095
	Less to be provided for			.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$90,733 81	$1,038 27	$12,335 95	$78,397 86
.....	.....	9 80	9 80	9 80	
.....	.....	37 67	.....	37 67	
.....	.....	36 85	.....	36 85	
.....	.....	70	.....	70	
.....	.....	106 20	91 20	106 20	
.....	.....	16,499 65	314 87	16,499 65	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	.....	34 36	
.....	.....	158 02	.....	.....	158 02
.....	.....	$116,434 13	$1,454 14	$29,061 18	$87,372 95

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,741 68	$44,091 68	$40,351,454 42	$3,916,157 90	$17,079,506 63	$23,271,947 79	
81,750 00	.....	24,146,378 18	2,966,379 33	7,449,195 01	16,755,310 39	$5,663,000 00
.....	42,400 00	282,921 06	27,977 44	136,456 06	146,471 33	
.....	.....	116,434 13	1,454 14	29,061 18	87,372 95	
$86,491 68	$86,491 68	$64,897,187 79	$6,911,968 81	$24,694,218 88	$40,261,102 46	$5,663,000 00
.....					58,133 55	
					$40,202,968 91	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$207 12	$1,087 38	$1,605 18
Service other than personal	15,975 00	.....	.....	15,975 00	2,063 35	6,714 42	9,260 58
Supplies	25 00	.....	.....	25 00	.....	5 40	19 60
	$18,692 56	.....	.....	$18,692 56	$2,270 47	$7,807 20	$10,885 36

PRINTING DEPARTMENT.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$166,738 49	.....	.....	$166,738 49	$13,740 55	$47,241 03	$119,497 46
Service other than personal	110,335 00	.....	.....	110,335 00	18,884 70	65,301 65	45,033 35
Equipment	21,095 00	.....	.....	21,095 00	15,850 71	16,210 31	4,884 69
Supplies	2,400 00	.....	.....	2,400 00	340 94	573 39	1,826 61
Materials	53,000 00	.....	.....	53,000 00	12,216 09	29,063 94	23,936 06
Incidental expenditures	26,000 00	.....	.....	26,000 00	4,533 59	16,945 89	9,054 11
	$379,568 49	.....	.....	$379,568 49	$65,566 58	$175,336 21	$204,232 28

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921-22.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1921-22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$53,246 58	$279,670 00	$422,936 46
Service other than personal	92,613 00	.....	.....	92,613 00	15,013 89	46,103 94	46,509 06
Equipment	56,985 00	.....	.....	56,985 00	1,708 81	11,814 61	45,170 39
Supplies	34,035 00	.....	.....	34,035 00	2,282 39	19,999 67	14,035 33
Materials	244,900 00	.....	.....	244,900 00	30,143 64	66,158 27	178,741 73
Special items	155,100 00	.....	.....	155,100 00	8,198 85	30,548 47	124,551 53
	$1,286,239 46	.....	.....	$1,286,239 46	$110,594 16	$454,294 96	$831,944 50
Interest	42,069 00	.....	.....	42,069 00	.....	21,090 66	20,978 34
	$1,328,308 46	.....	.....	$1,328,308 46	$110,594 16	$475,385 62	$852,922 84
Refunded Rates	.....	.....	.....	.....	43 70	670 69	
	.....	.....	.....	.....	$110,637 86	$476,056 31	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.
City Council Orders.	Acts 1909; Chapter 486, Section 3.			
May 4, 1921		Reserve Fund	Assessing Department	$680 55
April 26, 1921		Reserve Fund	Auditing Department	694 45
May 17, 1921		Reserve Fund	Budget Department	658 33
April 26, 1921		Reserve Fund	Building Department	694 45
April 26, 1921		Reserve Fund	Collecting Department	694 45
April 26, 1921		Reserve Fund	Public Buildings Department	625 00
April 26, 1921		Reserve Fund	Treasury Department	694 45
June 7, 1921		Reserve Fund	Library Department:	
			Reading Room, Jeffries Point	4,000 00
June 7, 1921		Reserve Fund	Park Department:	
			Bathing Beach, Jeffries Point	5,000 00
June 14, 1921		Reserve Fund	Smith's Pond Playground	12,500 00
June 29, 1921		Reserve Fund	Faneuil Hall Market, Improvements	5,350 00
May 11, 1921		Reserve Fund	Old State House Repairs etc	12,500 00
				$44,091 68

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc.	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	42,400 00
			$86,491 68

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$2,800,000 00	
County debt		140,000 00	
Rapid Transit Debt		325,000 00	
			3,265,000 00
			$127,377,350 99
Deduct funded debt paid in 1921–22:			
City Debt		$2,472,600 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		11,000 00	
Hyde Park Water debt		16,000 00	
County debt		16,000 00	
			2,527,600 00
Gross funded debt June 30, 1921			*$124,849,750 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		789,821 08	
		$44,219,324 21	
Payments during 1921–22		2,116,763 79	
		$42,102,560 42	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$592,113 06		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	688,990 22		
		1,328,927 50	
Premium on Loans		16,416 00	
Total redemption means			43,447,903 92
Net funded debt June 30, 1921			$81,401,847 07

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,228,701 00	$35,694,509 66	$48,534,191 34
County debt	*2,267,999 99	808,179 68	1,459,820 31
Water debt	1,033,350 00	745,819 71	287,530 29
	$87,530,050 99	$37,248,509 05	$50,281,541 94
Rapid Transit debt	37,319,700 00	6,199,394 87	31,120,305 13
	$124,849,750 99	$43,447,903 92	$81,401,847 07

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
une 30, 1921.....	84,228,701 00	2,267,999 99	1,033,350 00	37,319,700 00	124,849,750 99
Increase.....	$315,400 00	$124,000 00	*$27,000 00	$325,000 00	$737,400 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
anuary 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
June 30, 1921.....	48,534,191 34	1,459,820 31	287,530 29	31,120,305 13	81,401,847 07
Increase.....	$1,985,227 01	$118,849 19	*$26,469 71	* $55,684 36	$2,021,922 19

* Decrease.

CITY AND COUNTY FUNDED DEBT.

June 30, 1921.

Total Funded Debt, City and County			*$124,849,750 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,550,800 00	
Water debt		1,033,350 00	
County debt		1,732,999 99	
Rapid Transit debt		37,319,700 00	
			72,636,849 99
Funded debt within the debt limit			$52,212,901 00
Offsets to funded debt:			
Sinking funds		$42,102,560 42	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,531,664 86		
Water Sinking Fund . .	745,819 71		
County Sinking Fund . .	808,179 68		
Rapid Transit Sinking Funds,	6,199,394 87		
		26,285,059 12	
		$15,817,501 30	
Premiums on Loans . .	$16,416 00		
Less on loans outside debt limit . .	2,880 00		
		13,536 00	
Offsets to funded debt within the debt limit			15,831,037 30
Net indebtedness within the debt limit			$36,381,863 70

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

June 30, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works . . .	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
June 7, 1921, Jail, Plumbing System . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge .	20,000 00	
		3,529,500 00
Debt incurring power June 30, 1921 .		$922,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	3,100,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Courthouse, Forest Hills, site.....	30,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 5, 1921.....	Marine Park, Head House, etc.....	7,500 00	
April 16, 1921....	City Hospital, Improvements.....	629,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
June 7, 1921.....	Jail, Plumbing System.....	50,000 00	
June 7,1 921.....	Hyde Park Avenue Bridge.....	20,000 00	
	Inside debt limit... $2,532,000 00 Outside debt limit.. 3,131,000 00 $5,663,000 00	$2,532,000 00	$3,131,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
* No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, AUGUST 1, 1921.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books, in his office, August 1, 1921, including the August draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn August 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power July 31, 1921.

The August draft comprises special payments and weekly pay rolls during the month of July and pay rolls and bills payable August 1, 1921.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Art Department				$570 00
Personal service				500 00
Service other than personal				20 00
Supplies				50 00
Assessing Department				247,899 31
Personal service				198,825 31
Service other than personal				4,830 00
Equipment				8,529 00
Supplies				9,715 00
Special items				26,000 00
Auditing Department				59,696 26
Personal service				51,881 26
Service other than personal				5,515 00
Supplies				2,300 00
Budget Department				7,070 04
Personal service				6,795 04
Supplies				275 00
Building Department:				
Department expenses				197,720 28
Personal service				181,558 62
Service other than personal				10,982 00
Equipment				844 66
Supplies				4,335 00
Board of Examiners				4,722 0
Personal service				4,415 0
Service other than personal				82 0
Supplies				225 0
Board of Appeal				5,020 0
Personal service				4,850 0
Service other than personal				50 0
Supplies				120 0
Carried forward				$522,697 9

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$576 00	.....	**$1,146 00**	**$125 00**	**$258 00**	**$888 00**	
.....	.....	500 00	125 00	250 00	250 00	
576 00	.....	596 00	.....	.....	596 00	
.....	.....	50 00	.....	8 00	42 00	
680 55	.....	**248,579 86**	**41,516 74**	**156,377 81**	**92,202 05**	
7,180 55	.....	206,005 86	27,407 89	134,446 07	71,559 79	
.....	.....	4,830 00	219 42	2,041 81	2,788 19	
.....	.....	8,529 00	5 00	140 43	8,388 57	
.....	.....	9,715 00	1,452 43	7,307 50	2,407 50	
.....	$6,500 00	19,500 00	12,432 00	12,442 00	7,058 00	
694 45	.....	**60,390 71**	**6,056 04**	**30,494 75**	**29,895 96**	
694 45	.....	52,575 71	4,787 75	27,664 79	24,910 92	
.....	.....	5,515 00	1,219 16	2,266 98	3,248 02	
.....	.....	2,300 00	49 13	562 98	1,737 02	
658 33	.....	**7,728 37**	**672 60**	**4,089 81**	**3,638 56**	
658 33	.....	7,453 37	672 60	4,055 85	3,397 52	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	**198,414 74**	**16,999 09**	**94,102 87**	**104,311 87**	
694 45	.....	182,253 07	15,890 27	88,718 98	93,534 09	
.....	.....	10,982 00	561 90	2,983 65	7,998 35	
.....	.....	844 67	.....	17 92	826 75	
.....	.....	4,335 00	546 92	2,382 32	1,952 68	
.....	.....	**4,722 00**	**406 66**	**2,693 13**	**2,028 87**	
.....	.....	4,415 00	386 66	2,531 66	1,883 34	
.....	.....	82 00	2 00	51 12	30 88	
.....	.....	225 00	18 00	110 35	114 65	
.....	.....	**5,020 00**	**990 00**	**2,492 01**	**2,527 99**	
.....	.....	4,850 00	990 00	2,420 00	2,430 00	
.....	.....	50 00	.....	11 94	38 06	
.....	.....	120 00	.....	60 07	59 93	
$3,303 78	.....	**$526,001 68**	**$66,766 13**	**$290,508 38**	**$235,493 30**	

Regular Departmer

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward				$522,697 9
City Clerk Department				49,779 0
Personal service				45,966 0
Service other than personal				1,313 0
Equipment				150 0
Supplies				1,450 0
Special items				900 0
City Council				38,575 6
Personal Service				26,130 6
Service other than personal				4,920 0
Equipment				150 0
Supplies				800 0
Incidental expenditures				6,575 0
City Council Proceedings				9,250 0
Service other than personal				9,250 0
City Debt Requirements:				
Sinking Funds				767,286 0
Interest		$1,881 94		3,421,800 8
City Documents				43,422 0
Service other than personal				43,422 0
City Planning Board				6,578 1
Personal service				5,618 1
Service other than personal				630 0
Equipment				175 0
Supplies				155 0
Collecting Department:				
Department expenses				152,447 7
Personal service				115,914 7
Service other than personal				25,333 0
Equipment				400 0
Supplies				8,900 0
Special items				1,900 0
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$36,478 70		$5,011,837 3

*Appropriated from Water Income.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
3,303 78	.....	$526,001 68	$66,766 13	$290,508 38	$235,493 30	
.....	.....	49,779 08	4,205 74	26,343 56	23,435 52	
.....	$350 00	45,616 08	4,021 64	24,582 12	21,033 96	
.....	.....	1,313 00	49 10	143 55	1,169 45	
.....	.....	150 00	.....	57 90	92 10	
.....	.....	1,450 00	10 00	934 99	515 01	
350 00	.....	1,250 00	125 00	625 00	625 00	
.....	.....	38,575 64	2,901 40	18,418 70	20,156 94	
.....	.....	26,130 64	2,256 65	13,538 23	12,592 41	
.....	.....	4,920 00	62 74	1,140 48	3,779 52	
.....	.....	150 00	.....	99 20	50 80	
.....	.....	800 00	95 59	272 34	527 66	
.....	.....	6,575 00	486 42	3,368 45	3,206 55	
.....	.....	9,250 00	619 36	6,416 86	2,833 14	
.....	.....	9,250 00	619 36	6,416 86	2,833 14	
.....	.....	767,286 00	.....	.....	767,286 00	
.....	.....	3,423,682 80	812,279 96	1,581,315 39	1,842,367 41	
.....	.....	43,422 08	2,263 07	12,902 87	30,519 21	
.....	.....	43,422 08	2,263 07	12,902 87	30,519 21	
.....	.....	6,578 12	628 65	3,448 57	3,129 55	
.....	.....	5,618 12	589 75	3,130 42	2,487 70	
.....	.....	630 00	35 00	210 07	419 93	
.....	.....	175 00	.....	76 48	98 52	
.....	.....	155 00	3 90	31 60	123 40	
694 45	.....	153,142 15	13,843 29	71,684 22	81,457 93	
694 45	.....	116,609 15	10,437 64	62,037 91	54,571 24	
.....	.....	25,333 00	2,621 14	5,093 23	20,239 77	
.....	.....	400 00	.....	400 00		
.....	.....	8,900 00	626 17	3,044 75	5,855 25	
.....	.....	1,900 00	158 34	1,108 33	791 67	
.....	.....	34,596 76	3,148 51	17,737 07	16,859 69	
.....	.....	31,134 76	2,887 31	16,116 91	15,017 85	
.....	.....	2,212 00	60 00	1,143 00	1,069 00	
.....	.....	1,250 00	201 20	477 16	772 84	
3,998 23	.....	$5,052,314 31	$906,656 11	$2,028,775 62	$3,023,538 69	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	.....	$36,478 70	.....	$5,011,837
Consumptives' Hospital Department	$1,058 38	228 44	.....	385,404
Personal service	.....	.....	.....	194,661
Service other than personal	.....	.....	.....	41,114
Equipment	.....	.....	.....	13,906
Supplies	.....	.....	.....	125,573
Materials	.....	.....	.....	5,350
Special items	.....	.....	.....	4,000
Incidental expenditures	1,058 38	228 44	.....	800
Election Department	.....	.....	.....	151,362
Personal service	.....	.....	.....	101,178
Service other than personal	.....	.....	.....	40,293
Equipment	.....	.....	.....	2,368
Supplies	.....	.....	.....	5,773
Materials	.....	.....	.....	1,750
Finance Commission	.....	.....	.....	40,000
Personal service	.....	.....	.....	23,168
Service other than personal	.....	.....	.....	11,710
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	224
Incidental expenditures	.....	.....	.....	4,698
Fire Department:				
Department expenses	.....	.....	.....	3,277,533
Personal service	.....	.....	.....	2,415,105
Service other than personal	.....	.....	.....	107,443
Equipment	.....	.....	.....	263,935
Supplies	.....	.....	.....	198,950
Materials	.....	.....	.....	55,100
Special items	.....	.....	.....	237,000
Wire Division	.....	.....	.....	89,076
Personal service	.....	.....	.....	79,907
Service other than personal	.....	.....	.....	4,145
Equipment	.....	.....	.....	577
Supplies	.....	.....	.....	2,416
Materials	.....	.....	.....	531
Special items	.....	.....	.....	1,500
Carried forward	$1,058 38	$36,707 14	.....	$8,955,214

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$3,998 23	.....	$5,052,314 31	$906,656 11	$2,028,775 62	$3,023,538 69	
.....	.....	386,691 34	28,767 94	203,720 93	182,970 41	
.....	.....	194,661 52	15,393 25	101,536 70	93,124 82	
.....	.....	41,114 00	4,278 43	16,339 66	24,774 34	
.....	.....	13,906 00	754 67	7,264 62	6,641 38	
.....	.....	125,573 00	7,648 78	73,055 74	52,517 26	
.....	.....	5,350 00	270 65	2,612 07	2,737 93	
.....	.....	4,000 00	350 16	2,683 34	1,316 66	
.....	.....	2,086 82	72 00	228 80	1,858 02	
.....	.....	151,362 34	12,908 66	49,997 75	101,364 59	
.....	.....	101,178 34	7,788 45	41,869 82	59,308 52	
.....	.....	40,293 00	4,392 33	5,471 83	34,821 17	
.....	.....	2,368 00	7 50	51 06	2,316 94	
.....	.....	5,773 00	593 00	1,896 40	3,876 60	
.....	.....	1,750 00	127 38	708 64	1,041 36	
.....	.....	40,000 00	2,421 02	16,711 46	23,288 54	
.....	.....	23,168 00	1,938 00	12,946 50	10,221 50	
.....	.....	11,710 00	460 19	3,679 38	8,030 62	
.....	.....	200 00	7 00	29 56	170 44	
.....	.....	224 00	15 83	56 02	167 98	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	292,589 52	1,547,327 22	1,730,206 40	
.....	.....	2,415,105 62	229,387 80	1,193,456 82	1,221,648 80	
321 00	.....	107,764 00	13,742 02	48,774 40	58,989 60	
.....	$321 00	263,614 00	3,917 28	46,345 03	217,268 97	
.....	.....	198,950 00	23,331 19	114,919 80	84,030 20	
.....	.....	55,100 00	2,451 46	25,884 67	29,215 33	
.....	.....	237,000 00	19,759 77	117,946 50	119,053 50	
.....	.....	89,076 88	7,550 48	39,870 33	49,206 55	
.....	.....	79,907 18	7,037 31	36,472 69	43,434 49	
.....	.....	4,145 70	240 58	1,805 31	2,340 39	
.....	.....	577 00	.....	.....	577 00	
.....	.....	2,416 00	125 40	644 47	1,771 53	
.....	.....	531 00	22 19	72 86	458 14	
.....	.....	1,500 00	125 00	875 00	625 00	
$3,998 23	.....	$8,996,978 49	$1,250,893 73	$3,886,403 31	$5,110,575 18	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$1,058 38	$36,707 14	.....	$8,955,214
Health Department	.....	213 93	.....	479,176
Personal service	.....	.....	.....	349,309
Service other than personal	.....	213 93	.....	95,892
Equipment	.....	.....	.....	13,200
Supplies	.....	.....	.....	17,950
Materials	.....	.....	.....	325
Special items	.....	.....	.....	2,500
Hospital Department	.....	1,212 00	.....	1,240,685
Personal service	.....	125 00	.....	598,601
Service other than personal	.....	.....	.....	122,034
Equipment	.....	.....	.....	62,315
Supplies	.....	1,087 00	.....	424,135
Materials	.....	.....	.....	30,000
Special items	.....	.....	.....	1,800
Incidental expenditures	.....	.....	.....	1,800
Institutions Department:				
Central Office	.....	.....	.....	53,995
Personal service	.....	.....	.....	46,106
Service other than personal	.....	.....	.....	5,224
Equipment	.....	.....	.....	945
Supplies	.....	.....	.....	1,720
Child Welfare Division	.....	.....	.....	187,665
Personal service	.....	.....	.....	18,365
Service other than personal	.....	.....	.....	142,119
Equipment	.....	.....	.....	24,400
Supplies	.....	.....	.....	1,681
Materials	.....	.....	.....	100
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	4,500
Carried forward	$1,058 38	$38,133 07	.....	$10,921,236

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized, but not issued.
$3,998 23	.....	$8,996,978 49	$1,250,893 73	$3,886,403 31	$5,110,575 18	
.....	.....	479,390 47	46,269 11	230,888 45	248,502 02	
.....	.....	349,309 54	31,101 79	160,696 08	188,613 46	
.....	.....	96,105 93	11,781 05	51,972 14	44,133 79	
.....	.....	13,200 00	1,257 80	5,495 34	7,704 66	
.....	.....	17,950 00	1,920 47	11,053 65	6,896 35	
.....	.....	325 00	.....	213 24	111 76	
.....	.....	2,500 00	208 00	1,458 00	1,042 00	
.....	.....	1,241,897 00	108,346 86	676,028 99	565,868 01	
.....	.....	598,726 00	57,559 56	295,660 84	303,065 16	
.....	.....	122,034 00	7,791 80	43,479 61	78,554 39	
.....	.....	62,315 00	4,573 41	46,416 44	15,898 56	
.....	.....	425,222 00	36,182 50	271,321 07	153,900 93	
.....	.....	30,000 00	1,980 29	17,155 56	12,844 44	
.....	.....	1,800 00	259 30	1,092 47	707 53	
.....	.....	1,800 00	.....	903 00	897 00	
.....	.....	53,995 41	4,961 06	27,909 85	26,085 56	
.....	.....	46,106 41	4,354 90	22,673 16	23,433 25	
.....	.....	5,224 00	484 59	2,910 40	2,313 60	
.....	.....	945 00	4 00	811 42	133 58	
.....	.....	1,720 00	117 57	1,514 87	205 13	
.....	.....	187,665 12	14,057 33	100,910 90	86,754 22	
.....	.....	18,365 12	1,736 10	9,124 59	9,240 53	
.....	$250 00	141,869 00	11,295 88	73,373 90	68,495 10	
.....	.....	24,400 00	691 70	16,512 03	7,887 97	
250 00	.....	1,931 00	250 32	1,384 61	546 39	
.....	.....	100 00	.....	15 75	84 25	
.....	.....	1,000 00	83 33	500 02	499 98	
.....	.....	4,500 00	230 10	2,930 64	1,569 36	
3,998 23	.....	$10,964,426 49	$1,424,758 19	$4,925,072 14	$6,039,354 35	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriat 1921–22
Brought forward	$1,058 38	$38,133 07	.....	$10,921,23
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,86
Personal service	.....	.....	.....	145,77
Service other than personal	.....	.....	.....	23,59
Equipment	.....	.....	.....	20,91
Supplies	.....	.....	.....	174,88
Materials	.....	.....	.....	24,20
Special items	.....	.....	.....	50
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,07
Personal service	.....	.....	.....	38,86
Service other than personal	.....	.....	.....	11,15
Equipment	.....	.....	.....	1,10
Supplies	.....	.....	.....	14,58
Materials	.....	.....	.....	1,00
Special items	.....	.....	.....	36
Law Department	.....	.....	.....	57,76
Personal service	.....	.....	.....	55,71
Service other than personal	.....	.....	.....	1,21
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	58
Library Department	.....	.....	.....	747,12
Personal service	.....	.....	.....	525,00
Service other than personal	.....	.....	.....	65,17
Equipment	.....	.....	.....	107,96
Supplies	.....	.....	.....	35,88
Materials	.....	.....	.....	13,10
Licensing Board	.....	.....	.....	35,89
Personal service	.....	.....	.....	26,77
Service other than personal	.....	.....	.....	7,3
Equipment	.....	.....	.....	1
Supplies	.....	.....	.....	1,68
Market Department	.....	.....	.....	13,70
Personal service	.....	.....	.....	12,38
Service other than personal	.....	.....	.....	61
Equipment	.....	.....	.....	4
Carried forward	$1,058 38	$38,133 07	.....	$12,232,60

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$3,998 23	.....	$10,964,426 49	$1,424,758 19	$4,925,072 14	$6,039,354 35	
.....	.....	389,867 93	28,995 14	192,006 60	197,861 33	
.....	$658 31	145,113 62	13,316 88	68,182 56	76,931 06	
.....	.....	23,592 00	1,030 07	11,402 18	12,189 82	
.....	.....	20,918 00	1,197 13	9,859 49	11,058 51	
500 00	.....	175,383 00	11,371 57	91,092 17	84,290 83	
.....	.....	24,203 00	2,025 33	11,279 03	12,923 97	
158 31	.....	658 31	54 16	191 17	467 14	
.....	.....	67,072 04	5,594 37	26,106 38	40,965 66	
400 00	.....	39,265 04	3,859 21	19,913 98	19,351 06	
.....	.....	11,156 00	1,387 07	4,442 49	6,713 51	
.....	.....	1,100 00	234 81	610 98	489 02	
.....	400 00	14,186 00	20 74	522 86	13,663 14	
.....	.....	1,005 00	62 54	406 07	598 93	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	57,762 68	4,518 54	33,682 97	24,079 71	
.....	400 00	55,312 68	4,367 95	32,310 82	23,001 86	
300 00	.....	1,515 00	66 63	817 75	697 25	
100 00	.....	350 00	69 00	229 40	120 60	
.....	.....	585 00	14 96	325 00	260 00	
.....	.....	747,120 00	69,773 84	369,553 15	377,566 85	
.....	.....	525,000 00	48,899 44	260,518 99	264,481 01	
.....	.....	65,170 00	3,252 61	28,714 31	36,455 69	
.....	.....	107,965 00	10,030 13	54,902 22	53,062 78	
.....	.....	35,885 00	7,361 11	20,518 47	15,366 53	
.....	.....	13,100 00	230 55	4,899 16	8,200 84	
.....	.....	35,895 48	2,922 76	20,534 11	15,361 37	
.....	.....	26,774 48	2,168 70	14,537 24	12,237 24	
.....	.....	7,345 00	684 53	4,558 39	2,786 61	
.....	.....	125 00	36 18	45 68	79 32	
.....	.....	1,651 00	33 35	1,392 80	258 20	
.....	.....	13,706 18	1,191 80	7,488 16	6,218 02	
.....	.....	12,351 68	1,108 92	6,691 80	5,659 88	
.....	.....	614 00	83 83	411 51	202 49	
.....	.....	43 50	4 75	32 91	10 59	
$3,998 23	.....	$12,275,850 80	$1,537,754 64	$5,574,443 51	$6,701,407 29	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$38,133 07	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	19 15	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	19 15	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	21 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,108,125
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	5,595
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	5,087
Special items	.....	.....	.....	1,036,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	498
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,355
Supplies	.....	.....	.....	6,125
Park Department:				
Department Expenses	.....	335 42	.....	1,267,477
Personal service	.....	335 42	.....	897,129
Service other than personal	.....	.....	.....	119,100
Equipment	.....	.....	.....	39,998
Carried forward	$1,079 93	$38,650 38	.....	$14,738,444

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$3,998 23	.....	**$12,275,850 80**	**$1,537,754 64**	**$5,574,443 51**	**$6,701,407 29**	
.....	.....	300 00	14 30	134 69	165 31	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	**53,655 20**	**3,928 72**	**21,985 29**	**31,669 91**	
.....	.....	33,338 05	2,619 02	15,753 54	17,584 51	
.....	.....	6,748 00	216 58	2,268 24	4,479 76	
.....	.....	850 00	.....	223 52	626 48	
.....	.....	2,700 00	128 53	1,068 51	1,631 49	
.....	.....	10,019 15	964 59	2,671 48	7,347 67	
.....	.....	**5,000 00**	**2,787 49**	**3,287 49**	**1,712 51**	
.....	.....	**50,184 29**	**9,065 48**	**28,139 71**	**22,044 58**	
.....	.....	**1,108,125 58**	**105,018 07**	**593,634 28**	**514,491 30**	
.....	.....	60,067 78	5,662 20	30,879 59	29,188 19	
.....	.....	5,595 30	890 09	3,755 29	1,840 01	
.....	.....	625 00	96 75	267 45	357 55	
.....	.....	5,087 50	102 49	4,443 48	644 02	
.....	.....	1,036,750 00	98,266 54	554,288 47	482,461 53	
.....	.....	**7,877 00**	**541 38**	**3,699 03**	**4,177 97**	
.....	.....	2,470 00	205 00	1,405 00	1,065 00	
.....	.....	1,026 00	25 87	333 71	692 29	
.....	.....	498 00	67 67	238 92	259 08	
.....	.....	3,883 00	242 84	1,721 40	2,161 60	
.....	.....	**13,667 72**	**808 02**	**6,903 63**	**6,764 09**	
.....	.....	4,790 72	439 80	2,296 36	2,494 36	
.....	.....	1,397 00	70 23	727 15	669 85	
.....	.....	1,355 00	80 00	722 86	632 14	
.....	.....	6,125 00	217 99	3,157 26	2,967 74	
.....	.....	**1,267,812 87**	**125,093 56**	**668,320 01**	**599,492 86**	
.....	.....	897,464 87	89,962 78	447,967 74	449,497 13	
.....	.....	119,100 00	20,673 40	71,565 62	47,534 38	
.....	.....	39,998 00	5,784 52	31,508 36	8,489 64	
$3,998 23	.....	**$14,782,173 46**	**$1,784,997 36**	**$6,900,412 95**	**$7,881,760 51**	

Regular Department

Object of Appropriations.	Balances from 1920–21	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$38,650 38	.....	$14,738,444 92
Park Department:				
Supplies	.....	.....	.....	93,100 00
Materials	.....	.....	.....	54,450 00
Special items	.....	.....	.....	63,700 00
Cemetery Division	.....	.....	.....	125,434 68
Personal service	.....	.....	.....	104,394 68
Service other than personal	.....	.....	.....	8,430 00
Equipment	.....	.....	.....	3,050 00
Supplies	.....	.....	.....	6,560 00
Materials	.....	.....	.....	1,700 00
Special items	.....	.....	.....	1,300 00
Police Department	.....	.....	.....	4,113,274 90
Personal service	.....	.....	.....	3,360,381 90
Service other than personal	.....	.....	.....	186,535 00
Equipment	.....	.....	.....	156,525 00
Supplies	.....	.....	.....	142,850 00
Special items	.....	.....	.....	266,983 00
Public Buildings Department	.....	60 00	.....	384,161 3
Personal service	.....	.....	.....	220,887 3
Service other than personal	.....	60 00	.....	78,524 0
Equipment	.....	.....	.....	16,140 0
Supplies	.....	.....	.....	54,635 0
Materials	.....	.....	.....	1,800 0
Special items	.....	.....	.....	12,175 0
Public Works Department:				
Central Office	.....	.....	.....	88,634 2
Personal service	.....	.....	.....	83,806 2
Service other than personal	.....	.....	.....	2,126 0
Equipment	.....	.....	.....	625 0
Supplies	.....	.....	.....	2,077 0
Bridge Service	.....	.....	.....	432,769 2
Personal service	.....	.....	.....	335,869 2
Service other than personal	.....	.....	.....	40,100 0
Equipment	.....	.....	.....	3,100 0
Supplies	.....	.....	.....	9,300 0
Carried forward	$1,079 93	$38,710 38	.....	$19,882,719 9

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
3,998 23	.....	$14,782,173 46	$1,784,997 36	$6,900,412 95	$7,881,760 51	
.....	.....	93,100 00	4,672 96	72,525 07	20,574 93	
.....	.....	54,450 00	2,759 67	34,248 57	20,201 43	
.....	.....	63,700 00	1,240 23	10,504 65	53,195 35	
.....	.....	125,434 68	10,327 79	62,335 80	63,098 88	
.....	.....	104,394 68	8,876 59	50,392 49	54,002 19	
.....	.....	8,430 00	919 12	7,551 97	878 03	
.....	.....	3,050 00	53 85	608 17	2,441 83	
.....	.....	6,560 00	221 48	2,978 47	3,581 53	
.....	.....	1,700 00	168 25	187 44	1,512 56	
.....	.....	1,300 00	88 50	617 26	682 74	
.....	.....	4,113,274 90	381,379 87	1,984,698 76	2,128,576 14	
.....	.....	3,360,381 90	315,462 58	1,636,889 03	1,723,492 87	
.....	.....	186,535 00	16,038 65	79,618 97	106,916 03	
.....	.....	156,525 00	7,380 66	49,769 77	106,755 23	
.....	.....	142,850 00	26,179 24	75,980 72	66,869 28	
.....	.....	266,983 00	16,318 74	142,440 27	124,542 73	
5,625 00	.....	389,846 38	29,521 14	199,468 40	190,377 98	
625 00	.....	221,512 38	20,820 06	109,155 50	112,356 88	
.....	.....	78,584 00	6,334 75	43,343 66	35,240 34	
.....	.....	16,140 00	913 05	7,024 89	9,115 11	
.....	.....	54,635 00	850 53	32,005 83	22,629 17	
.....	.....	1,800 00	52 89	822 72	977 28	
5,000 00	.....	17,175 00	549 86	7,115 80	10,059 20	
.....	.....	88,634 20	8,009 50	45,464 58	43,169 62	
.....	.....	83,806 20	7,800 39	43,358 66	40,447 54	
.....	.....	2,126 00	122 49	629 95	1,496 05	
.....	.....	625 00	.....	333 60	291 40	
.....	.....	2,077 00	86 62	1,142 37	934 63	
.....	.....	432,769 22	40,069 12	211,902 36	220,866 86	
.....	.....	335,869 22	33,482 32	162,479 71	173,389 51	
.....	.....	40,100 00	2,422 95	19,366 67	20,733 33	
.....	.....	3,100 00	96 00	1,018 39	2,081 61	
.....	.....	9,300 00	471 55	6,112 32	3,187 68	
9,623 23	.....	$19,932,132 84	$2,254,304 78	$9,404,282 85	$10,527,849 99	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$38,710 38	.....	$19,882,719
Bridge Service:				
Materials	.....	.....	.....	39,200
Special items	.....	.....	.....	5,200
Ferry Service	.....	.....	.....	501,856
Personal service	.....	.....	.....	298,649
Service other than personal	.....	.....	.....	72,137
Equipment	.....	.....	.....	3,395
Supplies	.....	.....	.....	106,125
Materials	.....	.....	.....	13,950
Special items	.....	.....	.....	7,600
Lighting Service	.....	.....	.....	727,688
Personal service	.....	.....	.....	6,123
Service other than personal	.....	.....	.....	719,230
Equipment	.....	.....	.....	1,650
Supplies	.....	.....	.....	325
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,278,474
Personal service	.....	.....	.....	853,133
Service other than personal	.....	.....	.....	132,601
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	50,225
Materials	.....	.....	.....	189,575
Special items	.....	.....	.....	36,800
Sanitary Service	.....	.....	.....	1,507,256
Personal service	.....	.....	.....	797,698
Service other than personal	.....	.....	.....	567,583
Equipment	.....	.....	.....	27,125
Supplies	.....	.....	.....	67,510
Materials	.....	.....	.....	20,640
Special items	.....	.....	.....	26,700
Street Cleaning and Oiling Service	.....	.....	.....	954,656
Personal service	.....	.....	.....	642,886
Service other than personal	.....	.....	.....	136,120
Equipment	.....	.....	.....	34,100
Carried forward	$1,079 93	$38,710 38	.....	$24,852,651

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
$9,623 23	.....	$19,932,132 84	$2,254,304 78	$9,404,282 85	$10,527,849 99	
.....	.....	39,200 00	3,140 58	20,079 69	19,120 31	
.....	.....	5,200 00	455 72	2,845 58	2,354 42	
.....	.....	501,856 57	53,067 72	248,388 51	253,468 06	
.....	.....	298,649 57	28,368 44	143,861 76	154,787 81	
.....	.....	72,137 00	14,179 56	45,263 18	26,873 82	
.....	.....	3,395 00	630 95	2,593 46	801 54	
.....	.....	106,125 00	8,744 76	46,643 23	59,481 77	
.....	.....	13,950 00	527 01	5,721 74	8,228 26	
.....	.....	7,600 00	617 00	4,305 14	3,294 86	
.....	.....	727,688 20	52,973 67	420,575 38	307,112 82	
.....	.....	6,123 20	454 20	2,537 92	3,585 28	
.....	.....	719,230 00	52,472 81	417,383 88	301,846 12	
.....	.....	1,650 00	7 46	192 44	1,457 56	
.....	.....	325 00	9 20	251 14	73 86	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	1,278,474 40	122,642 43	754,983 59	523,490 81	
.....	.....	853,133 40	72,594 92	435,493 09	417,640 31	
.....	.....	132,601 00	8,031 95	121,627 10	10,973 90	
.....	.....	16,140 00	2,093 59	11,476 64	4,663 36	
.....	.....	50,225 00	5,568 21	33,418 43	16,806 57	
.....	.....	189,575 00	30,974 04	132,072 76	57,502 24	
.....	.....	36,800 00	3,379 72	20,895 57	15,904 43	
.....	.....	1,507,256 63	130,066 64	816,616 58	690,640 05	
.....	.....	797,698 63	73,253 50	391,920 71	405,777 92	
.....	.....	567,583 00	45,828 76	340,132 27	227,450 73	
.....	.....	27,125 00	1,042 89	17,706 82	9,418 18	
.....	.....	67,510 00	5,740 00	33,134 29	34,375 71	
.....	.....	20,640 00	1,565 25	18,332 80	2,307 20	
.....	.....	26,700 00	2,636 24	15,389 69	11,310 31	
.....	.....	954,656 80	97,459 70	457,420 15	497,236 65	
.....	.....	642,886 80	60,076 80	313,172 75	329,714 05	
.....	.....	136,120 00	20,054 48	51,297 40	84,822 60	
.....	.....	34,100 00	1,747 13	27,085 02	7,014 98	
$9,623 23	.....	$24,902,065 44	$2,710,514 94	$12,102,267 06	$12,799,798 38	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$38,710 38	.....	$24,852,651 9
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800 0
Materials	.....	.....	.....	74,050 0
Special items	.....	.....	.....	14,700 0
Sewer Service	.....	.....	.....	607,430 6
Personal service	.....	.....	.....	347,444 5
Service other than personal	.....	.....	.....	88,053 1
Equipment	.....	.....	.....	22,766 0
Supplies	.....	.....	.....	119,752 0
Materials	.....	.....	.....	13,115 0
Special items	.....	.....	.....	16,300 0
Water Service *				
Registry Department	.....	.....	.....	46,777 2
Personal service	.....	.....	.....	33,780 2
Service other than personal	.....	.....	.....	9,822 0
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	2,400 0
Special items	.....	.....	.....	600 0
Reserve Fund	.....	.....	.....	400,000 0
Schools:				
School Committee	.....	.....	.....	9,853,706
Extended use of public schools	.....	800 00	.....	54,290
Pensions to teachers	.....	45,528 89	.....	106,845
Physical education	.....	.....	.....	170,400
School physicians and school nurses	.....	.....	.....	137,372
Schoolhouse Department	.....	.....	.....	976,874
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	913,772
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	875,347
Carried forward	$1,079 93	$85,039 27	.....	$38,122,697

* See pages 40 and 49.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$9,623 23	.....	$24,902,065 44	$2,710,514 94	$12,102,267 06	$12,799,798 38	
.....	.....	52,800 00	4,571 10	26,799 34	26,000 66	
.....	.....	74,050 00	9,652 56	29,593 40	44,456 60	
.....	.....	14,700 00	1,357 63	9,472 24	5,227 76	
.....	.....	607,430 67	53,028 98	313,048 26	294,382 41	
.....	.....	347,444 57	33,071 09	164,715 55	182,729 02	
.....	.....	88,053 10	14,019 17	64,290 66	23,762 44	
.....	.....	22,766 00	1,956 06	18,790 91	3,975 09	
.....	.....	119,752 00	1,028 81	48,144 35	71,607 65	
.....	.....	13,115 00	1,535 67	7,863 68	5,251 32	
.....	.....	16,300 00	1,418 18	9,243 11	7,056 89	
.....	.....	46,777 21	3,976 69	21,372 51	25,404 70	
.....	.....	33,780 21	2,961 58	15,839 74	17,940 47	
.....	.....	9,822 00	590 21	3,508 80	6,313 20	
.....	.....	175 00	.....	77 20	97 80	
.....	.....	2,400 00	374 90	1,596 77	803 23	
.....	.....	600 00	50 00	350 00	250 00	
.....	$50,167 68	349,832 32	17,883 20	82,694 79	267,137 53	
.....	.....	9,853,706 31	826,917 87	5,927,510 82	3,926,195 49	
.....	.....	55,090 98	3,041 29	43,379 29	11,711 69	
.....	.....	152,374 51	10,840 13	75,922 17	76,452 34	
.....	.....	170,400 25	14,777 78	85,704 95	84,695 30	
.....	.....	137,372 93	11,664 57	82,640 76	54,732 17	
.....	.....	976,874 21	49,175 17	329,202 89	647,671 32	
.....	.....	2,575 00	150 00	1,824 17	750 83	
.....	.....	1,800 00	150 00	1,050 00	750 00	
.....	.....	775 00	.....	774 17	83	
.....	.....	913,772 36	86,044 35	540,198 80	373,573 56	
.....	.....	35,103 64	3,112 26	17,455 26	17,648 38	
.....	.....	864 50	106 81	637 49	227 01	
.....	.....	1,257 00	.....	.....	1,257 00	
.....	.....	1,200 00	44 78	586 83	613 17	
.....	.....	875,347 22	82,780 50	521,519 22	353,828 00	
$9,623 23	$50,167 68	$38,168,272 19	$3,788,014 97	$19,605,766 47	$18,562,505 72	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$38,122,697 4
Statistics Department	.....	.....	.....	10,488 0
Personal service	.....	.....	.....	8,086 0
Service other than personal	.....	.....	.....	2,305 0
Equipment	.....	.....	.....	22 0
Supplies	.....	.....	.....	75 0
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333 9
Personal service	.....	.....	.....	152,140 9
Service other than personal	.....	.....	.....	6,768 00
Equipment	.....	.....	.....	425 00
Supplies	.....	.....	.....	2,000 00
Supply Department	.....	.....	.....	46,437 16
Personal service	.....	.....	.....	32,363 16
Service other than personal	.....	.....	.....	9,284 00
Equipment	.....	.....	.....	1,790 00
Supplies	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	55,110 80
Personal service	.....	.....	.....	42,100 50
Service other than personal	.....	.....	.....	10,560 30
Equipment	.....	.....	.....	650 00
Supplies	.....	.....	.....	1,800 00
Weights and Measures Department	.....	.....	.....	36,602 28
Personal service	.....	.....	.....	28,357 28
Service other than personal	.....	.....	.....	2,857 15
Equipment	.....	.....	.....	3,370 00
Supplies	.....	.....	.....	2,017 85
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	123,376 82
Personal service	.....	.....	.....	113,110 2
Service other than personal	.....	.....	.....	3,791 58
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	125 00
Special items	.....	.....	.....	6,050 00
Carried forward	$1,079 93	$85,039 27	.....	$38,556,046 56

* See pages 34 and 48.

propriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$9,623 23	$50,167 68	$38,168,272 19	$3,788,014 97	$19,605,766 47	$18,562,505 72	
.....	.....	10,488 08	745 60	4,381 55	6,106 53	
.....	.....	8,086 08	735 20	4,318 04	3,768 04	
.....	.....	2,305 00	10 40	31 65	2,273 35	
.....	.....	22 00	.....	6 00	16 00	
.....	.....	75 00	.....	25 86	49 14	
.....	.....	161,333 98	14,023 50	83,690 90	77,643 08	
.....	.....	152,140 98	13,096 07	79,529 05	72,611 93	
.....	.....	6,768 00	346 25	2,541 44	4,226 56	
.....	.....	425 00	16 03	128 48	296 52	
.....	.....	2,000 00	565 15	1,491 93	508 07	
.....	.....	46,437 16	3,140 45	22,775 00	23,662 16	
.....	.....	32,363 16	2,555 70	14,014 51	18,348 65	
.....	.....	9,284 00	576 25	4,572 29	4,711 71	
.....	.....	1,790 00	.....	1,413 61	376 39	
.....	.....	3,000 00	8 50	2,774 59	225 41	
694 45	.....	55,805 25	4,855 82	27,683 72	28,121 53	
694 45	.....	42,794 95	3,478 09	21,007 28	21,787 67	
.....	.....	10,560 30	1,326 04	5,801 29	4,759 01	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	51 69	875 15	924 85	
.....	.....	36,602 28	3,793 24	17,972 74	18,629 54	
.....	.....	28,357 28	2,512 14	13,130 45	15,226 83	
.....	.....	2,857 15	283 06	1,769 59	1,087 56	
.....	.....	3,370 00	823 59	2,114 42	1,255 58	
.....	.....	2,017 85	174 45	958 28	1,059 57	
.....	.....	123,376 82	10,985 59	60,113 84	63,262 98	
.....	.....	113,110 24	10,383 93	55,149 78	57,960 46	
.....	.....	3,791 58	224 01	2,223 71	1,567 87	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	1 00	9 10	115 90	
.....	.....	6,050 00	376 65	2,631 25	3,418 75	
$10,317 68	$50,167 68	$38,602,315 76	$3,825,559 17	$19,822,384 22	$18,779,931 54	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$38,556,046 5
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797 00
Service other than personal	.....	.....	.....	22,547 00
Equipment	.....	.....	.....	24,600 00
Supplies	.....	.....	.....	31,150 00
Materials	.....	.....	.....	2,500 00
County Buildings	.....	.....	.....	57,306 40
Personal service	.....	.....	.....	42,675 40
Service other than personal	.....	.....	.....	9,649 00
Equipment	.....	.....	.....	1,900 00
Supplies	.....	.....	.....	2,610 00
Materials	.....	.....	.....	160 00
Special items	.....	.....	.....	312 00
Jail	.....	.....	.....	146,394 66
Personal service	.....	.....	.....	77,004 66
Service other than personal	.....	.....	.....	12,065 00
Equipment	.....	.....	.....	6,850 00
Supplies	.....	.....	.....	43,375 00
Materials	.....	.....	.....	4,900 00
Special items	.....	.....	.....	2,200 00
Supreme Judicial Court	.....	.....	.....	54,706 98
Personal service	.....	.....	.....	42,354 00
Service other than personal	.....	.....	.....	9,904 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	900 00
Special items	.....	.....	.....	540 00
Incidental expenditures	.....	.....	.....	408 48
Superior Court, Civil Session, General Expenses,	.....	.....	.....	455,516 50
Personal service	.....	.....	.....	197,933 50
Service other than personal	.....	.....	.....	242,030 00
Equipment	.....	.....	.....	4,950 00
Supplies	.....	.....	.....	4,500 00
Special items	.....	.....	.....	6,103 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904 6
Personal service	.....	.....	.....	98,273 00
Service other than personal	.....	.....	.....	12,500 00
Equipment	.....	.....	.....	600 00
Carried forward	$1,079 93	$85,039 27	.....	$39,470,672 7

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
$10,317 68	$50,167 68	$38,602,315 76	$3,825,559 17	$19,822,384 22	$18,779,931 54	
.....	.....	80,797 00	2,912 95	31,092 57	49,704 43	
.....	.....	22,547 00	1,424 31	9,045 22	13,501 78	
.....	.....	24,600 00	939 16	2,310 72	22,289 28	
.....	.....	31,150 00	309 30	17,532 89	13,617 11	
.....	.....	2,500 00	240 18	2,203 74	296 26	
.....	.....	57,306 40	5,760 32	30,017 83	27,288 57	
.....	.....	42,675 40	4,080 25	21,228 70	21,446 70	
.....	.....	9,649 00	1,638 07	5,585 74	4,063 26	
.....	.....	1,900 00	18 00	662 71	1,237 29	
.....	.....	2,610 00	.....	2,294 76	315 24	
.....	.....	160 00	.....	65 92	94 08	
.....	.....	312 00	24 00	180 00	132 00	
.....	.....	146,394 66	11,342 29	89,650 83	56,743 83	
.....	.....	77,004 66	6,414 95	44,835 27	32,169 39	
.....	.....	12,065 00	1,141 87	8,700 21	3,364 79	
.....	.....	6,850 00	452 35	2,287 75	4,562 25	
.....	.....	43,375 00	2,683 90	28,609 19	14,765 81	
.....	.....	4,900 00	456 06	3,922 25	977 75	
.....	.....	2,200 00	193 16	1,296 16	903 84	
.....	.....	54,706 98	5,736 20	33,899 19	20,807 79	
.....	.....	42,354 00	3,372 73	23,534 23	18,819 77	
.....	.....	9,904 50	1,909 99	8,663 18	1,241 32	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	900 00	.....	478 30	421 70	
.....	.....	540 00	45 00	315 00	225 00	
.....	.....	408 48	408 48	408 48		
.....	.....	455,516 50	26,501 17	256,722 32	198,794 18	
.....	.....	197,933 50	16,682 47	110,472 23	87,461 27	
.....	.....	242,030 00	8,697 49	136,772 78	105,257 22	
.....	.....	4,950 00	100 00	1,879 65	3,070 35	
.....	.....	4,500 00	275 80	3,000 75	1,499 25	
.....	.....	6,103 00	745 41	4,596 91	1,506 09	
.....	.....	119,904 64	10,190 19	70,404 31	49,500 33	
.....	.....	98,273 00	8,266 51	56,872 21	41,400 79	
.....	.....	12,500 00	673 71	6,803 11	5,696 89	
.....	.....	600 00	205 00	404 15	195 85	
$10,317 68	$50,167 68	$39,516,941 94	$3,888,002 29	$20,334,171 27	$19,182,770 67	

Regular Departmen

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriation 1921-22.
Brought forward	$1,079 93	$85,039 27	.....	$39,470,672 7
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500 0
Special items	.....	.....	.....	1,031 6
Superior Court, Criminal Session	.....	.....	.....	295,788 8
Personal service	.....	.....	.....	131,436 8
Service other than personal	.....	.....	.....	151,190 0
Equipment	.....	.....	.....	2,100 0
Supplies	.....	.....	.....	7,500 0
Special items	.....	.....	.....	2,562 0
Incidental expenditures	.....	.....	.....	1,000 0
Probate Court	.....	.....	.....	54,372 0
Personal service	.....	.....	.....	40,847 0
Service other than personal	.....	.....	.....	5,325 0
Equipment	.....	.....	.....	700 0
Supplies	.....	.....	.....	7,500 0
Municipal Court, City of Boston	.....	.....	.....	317,327 8
Personal service	.....	.....	.....	284,862 7
Service other than personal	.....	.....	.....	11,335 0
Equipment	.....	.....	.....	2,750 0
Supplies	.....	.....	.....	8,110 0
Special items	.....	.....	.....	8,470 1
Incidental expenditures	.....	.....	.....	1,800 0
Municipal Court, Charlestown District	.....	.....	.....	24,734 8
Personal service	.....	.....	.....	22,759 8
Service other than personal	.....	.....	.....	1,025 0
Equipment	.....	.....	.....	225 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	100 0
Incidental expenditures	.....	.....	.....	25 0
East Boston District Court	.....	.....	.....	22,809 8
Personal service	.....	.....	.....	19,931 6
Service other than personal	.....	.....	.....	1,781 2
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	772 0
Incidental expenditures	.....	.....	.....	175 0
Carried forward	$1,079 93	$85,039 27	.....	$40,185,706 2

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
10,317 68	**$50,167 68**	**$39,516,941 94**	**$3,888,002 29**	**$20,334,171 27**	**$19,182,770 67**	
.....	.....	7,500 00	959 00	5,723 05	1,776 95	
.....	.....	1,031 64	85 97	601 79	429 85	
.....	.....	**295,788 88**	**26,670 50**	**160,852 67**	**134,936 21**	
1,443 75	.....	132,880 63	11,461 50	70,622 45	62,258 18	
.....	1,443 75	149,746 25	14,326 60	83,310 23	66,436 02	
.....	.....	2,100 00	24 00	755 43	1,344 57	
.....	.....	7,500 00	570 03	4,062 80	3,437 20	
.....	.....	2,562 00	213 50	1,494 50	1,067 50	
.....	.....	1,000 00	74 87	607 26	392 74	
.....	.....	**54,372 00**	**4,348 33**	**31,531 12**	**22,840 88**	
.....	.....	40,847 00	3,292 52	22,754 19	18,092 81	
.....	.....	5,325 00	318 64	3,503 72	1,821 28	
.....	.....	700 00	108 00	226 00	474 00	
.....	.....	7,500 00	629 17	5,047 21	2,452 79	
.....	.....	**317,327 89**	**26,714 50**	**174,896 04**	**142,431 85**	
.....	.....	284,862 72	24,846 41	156,240 17	128,622 55	
.....	.....	11,335 00	764 03	4,776 69	6,558 31	
.....	.....	2,750 00	33 00	1,815 89	934 11	
.....	.....	8,110 00	279 88	5,930 30	2,179 70	
.....	.....	8,470 17	638 35	5,100 38	3,369 79	
.....	.....	1,800 00	152 83	1,032 61	767 39	
.....	.....	**24,734 85**	**2,309 24**	**13,587 02**	**11,147 83**	
.....	.....	22,759 85	2,059 25	12,079 73	10,680 12	
.....	.....	1,025 00	162 99	676 14	348 86	
.....	.....	225 00	87 00	220 60	4 40	
.....	.....	600 00	.....	503 05	96 95	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	.....	7 50	17 50	
.....	.....	**22,809 86**	**1,815 71**	**13,309 79**	**9,500 07**	
.....	.....	19,931 66	1,758 52	11,521 39	8,410 27	
.....	.....	1,781 20	41 39	862 62	918 58	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	772 00	1 00	746 24	25 76	
.....	.....	175 00	14 80	104 54	70 46	
10,317 68	**$50,167 68**	**$40,231,975 42**	**$3,949,860 57**	**$20,728,347 91**	**$19,503,627 51**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,185,706 22
Municipal Court, South Boston District	.....	.....	.....	20,586 82
Personal service	.....	.....	.....	18,925 11
Service other than personal	.....	.....	.....	933 00
Equipment	.....	.....	.....	203 70
Supplies	.....	.....	.....	425 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	18,796 17
Personal service	.....	.....	.....	16,601 13
Service other than personal	.....	.....	.....	480 00
Equipment	.....	.....	.....	115 00
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	200 00
Municipal Court, Roxbury District	.....	.....	.....	47,475 20
Personal service	.....	.....	.....	41,275 20
Service other than personal	.....	.....	.....	2,755 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	2,045 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	500 00
Municipal Court, West Roxbury District	.....	.....	.....	16,844 4
Personal service	.....	.....	.....	14,979 4
Service other than personal	.....	.....	.....	975 0
Equipment	.....	.....	.....	155 0
Supplies	.....	.....	.....	535 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Brighton District	.....	.....	.....	11,229 3
Personal service	.....	.....	.....	9,709 3
Service other than personal	.....	.....	.....	665 0
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	530 0
Incidental expenditures	.....	.....	.....	150 0
Boston Juvenile Court	.....	.....	.....	23,818 4
Personal service	.....	.....	.....	19,693 4
Service other than personal	.....	.....	.....	2,475 0
Carried forward	$1,079 93	$85,039 27	.....	$40,324,456 6

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$10,317 68	$50,167 68	$40,231,975 42	$3,949,860 57	$20,728,347 91	$19,503,627 51	
.....	.....	20,586 87	2,006 88	11,317 06	9,269 81	
.....	.....	18,925 11	1,813 99	10,347 76	8,577 35	
.....	.....	933 00	76 17	484 10	448 90	
.....	.....	203 76	75 00	75 00	128 76	
.....	.....	425 00	31 42	339 72	85 28	
.....	.....	100 00	10 30	70 48	29 52	
.....	.....	18,796 12	1,888 55	10,681 22	8,114 90	
.....	.....	16,601 12	1,595 63	9,179 06	7,422 06	
.....	.....	480 00	59 42	286 39	193 61	
.....	.....	115 00	75 00	105 23	9 77	
.....	.....	600 00	73 10	526 09	73 91	
.....	.....	800 00	67 00	467 00	333 00	
.....	.....	200 00	18 40	117 45	82 55	
.....	.....	47,475 20	3,884 22	26,582 76	20,892 44	
.....	.....	41,275 20	3,224 33	22,724 08	18,551 12	
.....	.....	2,755 00	305 04	1,713 28	1,041 72	
90 00	.....	390 00	222 20	242 35	147 65	
.....	90 00	1,955 00	36 00	1,221 15	733 85	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	500 00	46 65	331 90	168 10	
.....	.....	16,844 42	1,279 83	8,787 08	8,057 34	
.....	.....	14,979 42	1,139 35	7,870 99	7,108 43	
.....	.....	975 00	98 72	696 44	278 56	
.....	.....	155 00	.....	4 93	150 07	
.....	.....	535 00	26 91	114 92	420 08	
.....	.....	200 00	14 85	99 80	100 20	
500 00	.....	11,729 35	1,025 42	6,069 81	5,659,54	
500 00	.....	10,209 35	699 13	5,241 69	4,967 66	
.....	.....	665 00	42 35	258 83	406 17	
.....	.....	175 00	75 00	101 93	73 07	
.....	.....	530 00	199 54	403 47	126 53	
.....	.....	150 00	9 40	63 89	86 11	
.....	.....	23,818 47	2,252 28	11,806 97	12,011 50	
.....	.....	19,693 47	2,019 77	10,008 95	9,684 52	
.....	.....	2,475 00	150 65	1,201 42	1,273 58	
$10,817 68	$50,167 68	$40,371,225 85	$3,962,197 75	$20,803,592 81	$19,567,633 04	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,324,456 65
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,728 15
Personal service	.....	.....	.....	15,483 15
Service other than personal	.....	.....	.....	3,420 00
Supplies	.....	.....	.....	525 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	104,515 42
Personal service	.....	.....	.....	96,995 42
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	2,500 00
Supplies	.....	.....	.....	3,000 00
Special Items	.....	.....	.....	320 00
Index Commissioners	.....	.....	.....	10,971 00
Service other than personal	.....	.....	.....	10,321 00
Supplies	.....	.....	.....	650 00
Insanity cases	.....	.....	.....	20,050 00
Service other than personal	.....	.....	.....	20,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	5,410 00
Service other than personal	.....	.....	.....	2,100 00
Equipment	.....	.....	.....	410 00
Supplies	.....	.....	.....	2,900 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458 00
Personal service	.....	.....	.....	15,308 00
Service other than personal	.....	.....	.....	3,440 00
Equipment	.....	.....	.....	1,875 00
Supplies	.....	.....	.....	775 00
Materials	.....	.....	.....	60 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645 63
Personal service	.....	.....	.....	8,641 12
Service other than personal	.....	.....	.....	2,234 50
Carried forward	$1,079 93	$85,039 27	.....	$40,519,234 85

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$10,817 68	$50,167 68	$40,371,225 85	$3,962,197 75	$20,803,592 81	$19,567,633 04	
.....	.....	350 00	.....	18 00	332 00	
.....	.....	500 00	52 00	317 40	182 60	
.....	.....	800 00	29 86	261 20	538 80	
.....	.....	19,728 15	1,560 26	10,297 31	9,430 84	
.....	.....	15,483 15	1,306 32	8,491 74	6,991 41	
.....	.....	3,420 00	159 90	1,296 29	2,123 71	
.....	.....	525 00	77 50	346 93	178 07	
.....	.....	300 00	16 54	162 35	137 65	
.....	.....	104,515 42	7,688 97	59,560 67	44,954 75	
.....	.....	96,995 42	7,443 34	55,982 58	41,012 84	
.....	.....	1,700 00	107 23	992 00	708 00	
.....	.....	2,500 00	.....	1,326 50	1,173 50	
.....	.....	3,000 00	98 40	1,090 26	1,909 74	
.....	.....	320 00	40 00	169 33	150 67	
.....	.....	10,971 00	950 24	6,581 61	4,389 39	
.....	.....	10,321 00	950 24	6,323 07	3,997 93	
.....	.....	650 00	.....	258 54	391 46	
.....	.....	20,050 00	2,013 44	12,445 68	7,604 32	
.....	.....	20,000 00	2,013 44	12,423 08	7,576 92	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	5,410 00	514 97	2,778 93	2,631 07	
.....	.....	2,100 00	147 17	943 08	1,156 92	
.....	.....	410 00	.....	335 30	74 70	
.....	.....	2,900 00	367 80	1,500 55	1,399 45	
.....	.....	21,458 00	1,540 00	12,026 10	9,431 90	
.....	.....	15,308 00	1,299 41	8,869 47	6,438 53	
.....	.....	3,440 00	208 62	2,513 85	926 15	
.....	.....	1,875 00	13 32	167 37	1,707 63	
.....	.....	775 00	18 65	451 55	323 45	
.....	.....	60 00	.....	23 86	36 14	
.....	.....	12,645 63	920 36	7,585 13	5,060 50	
.....	.....	8,641 13	710 48	4,856 65	3,784 48	
.....	.....	2,234 50	179 14	1,377 08	857 42	
$10,817 68	$50,167 68	$40,566,004 05	$3,977,385 99	$20,914,868 24	$19,651,135 81	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,519,234 85
Medical Examinations:				
Equipment	.....	.....	.....	1,290 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	150 00
Collecting Department	.....	.....	.....	1,170 00
Personal service	.....	.....	.....	1,170 00
Sheriff	.....	.....	.....	3,200 00
Personal service	.....	.....	.....	3,000 00
Service other than personal	.....	.....	.....	200 0
Treasury Department	.....	.....	.....	5,410 0
Personal service	.....	.....	.....	5,360 0
Supplies	.....	.....	.....	50 0
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032 0
Sinking Fund Loans				
Serial Loans	.....	806 40	.....	49,000 0
Interest	.....	97 22	.....	80,710 0
Institutions Department:				
Penal Division:,				
House of Correction	.....	.....	.....	183,373 5
Personal service	.....	.....	.....	76,282 5
Service other than personal	.....	.....	.....	4,405 0
Equipment	.....	.....	.....	10,260 0
Supplies	.....	.....	.....	79,296 0
Carried forward	$1,079 93	$85,942 89	.....	$40,862,806 3

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$10,817 68	$50,167 68	$40,566,004 05	$3,977,385 99	$20,914,868 24	$19,651,135 81	
.....	.....	1,290 00	.....	1,068 25	221 75	
.....	.....	480 00	30 74	283 15	196 85	
.....	.....	1,823 00	.....	506 50	1,316 50	
.....	.....	1,163 00	.....	436 50	726 50	
.....	.....	595 00	.....	70 00	525 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,823 00	77 42	683 42	1,139 58	
.....	.....	1,163 00	69 42	546 42	616 58	
.....	.....	595 00	8 00	128 00	467 00	
.....	.....	65 00	.....	9 00	56 00	
.....	.....	1,030 00	73 00	513 00	517 00	
.....	.....	880 00	73 00	513 00	367 00	
.....	.....	150 00	.....	.....	150 00	
.....	.....	1,170 00	97 50	682 50	487 50	
.....	.....	1,170 00	97 50	682 50	487 50	
.....	.....	3,200 00	250 00	1,950 00	1,250 00	
.....	.....	3,000 00	250 00	1,750 00	1,250 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,410 00	436 33	2,746 14	2,663 86	
.....	.....	5,360 00	436 33	2,738 99	2,621 01	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	.....	.....	16,032 00	
.....	.....	49,806 40	.....	16,000 00	33,806 40	
.....	.....	80,807 22	10,350 00	38,765 00	42,042 22	
.....	.....	183,373 53	14,192 80	101,086 81	82,286 72	
.....	.....	76,282 53	7,018 00	37,033 98	39,248 55	
100 00	.....	4,505 00	663 78	2,947 77	1,557 23	
500 00	.....	10,760 00	1,069 57	4,744 29	6,015 71	
.....	600 00	78,696 00	4,282 42	49,048 53	29,647 47	
$10,817 68	$50,167 68	$40,910,479 20	$4,002,863 04	$21,077,801 61	$19,832,677 59	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.
Brought forward	$1,079 93	$85,942 89	.....	$40,862,806 3
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 0
Special items	.....	.....	.....	6,930 0
Granite Avenue Bridge	.....	.....	.....	2,858 5
Personal service	.....	.....	.....	2,329 5
Service other than personal	.....	.....	.....	371 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	78 0
Materials	.....	.....	.....	65 0
	$1,079 93	$85,942 89	.....	$40,865,664 9

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$10,817 68	**$50,167 68**	**$40,910,479 20**	**$4,002,863 04**	**$21,077,801 61**	**$19,832,677 59**	
.....	.....	6,200 00	474 39	3,158 05	3,041 95	
.....	.....	6,930 00	684 64	4,154 19	2,775 81	
.....	.....	**2,858 56**	**254 73**	**1,173 19**	**1,685 37**	
.....	.....	2,329 56	254 73	1,160 67	1,168 89	
.....	.....	371 00	.....	4 52	366 48	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	8 00	70 00	
.....	.....	65 00	.....	.....	65 00	
$10,817 68	**$50,167 68**	**$40,913,337 76**	**$4,003,117 77**	**$21,078,974 80**	**$19,834,362 96**	

LOAN, REVENUE AND

Object of Appropriations.		Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
City Loans, Redemption of		$193,958 26	*$2,142,209 60	.....	$1,479,914 11
Payments to date:					
Redemption of city debt proper, $2,990,600 00					
Redemption of Hyde Park town debt	12,000 00				
Redemption of water debt	11,000 00				
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	818 77	.....	.....
Damages by Dogs, etc		.....	2,180 96	.....	.....
Finance Commission, Pension Investigation		9,000 00	.....	.....	.....
Fire Department:					
Fire Station, Neponset		10,000 00	.....	.....	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10		.....	.....	.....	15,000 00
Hospital Department:					
City Hospital, Improvements		.....	.....	$60,000 00	.....
South Department, New Buildings, etc		4,190 83	.....	.....	.....
Storage House		1,510 80	.....	.....	.....
"The Thorndike Memorial"		200,267 96	3,248 49	.....	.....
West Department		16,281 12	.....	.....	.....
Hyde Park Transportation District		30,000 00	.....	.....	.....
Institutions:					
For House of Correction, *see* County of Suffolk:					
Long Island Fire Protection		105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc		25,000 00	.....	.....	.....
New Building, Rainsford Island		59,797 72	.....	.....	.....
Library Department:					
Central Library Building, Addition, etc		23,523 38	14,100 14	.....	.....
Reading Room, Jeffries Point		.....	.....	.....	.....
Carried forward		$694,126 33	$2,162,557 96	$60,000 00	$1,494,914 1

* Includes $16,000 water income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,816,081 97	.....	$3,029,600 00	$786,481 97	
.....	.....	818 77	$2,263 70	10,070 90	($9,252.13 to be provided for)	
.....	.....	2,180 96	.....	2,180 96		
.....	.....	9,000 00	.....	955 87	8,044 13	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	60,000 00	303 80	303 80	59,696 20	$569,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	203,516 45	.....	.....	203,516 45	150,000 00
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	15,211 55	32,388 72	72,611 28	
.....	.....	25,000 00	3,839 29	14,500 69	10,499 31	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	37,623 52	1,302 93	1,302 93	36,320 59	
$4,000 00	.....	4,000 00	.....	.....	4,000 00	
$4,000 00	.....	$4,415,598 40	$22,921 27	$3,091,396 90	$1,333,453 63	$719,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$694,126 33	$2,162,557 96	$60,000 00	$1,494,914 1
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Arnold Arboretum, Improvements				
Bath House, Orient Heights	5,000 00			
Bathing Beach, Jeffries Point				
Boston Common and Public Garden Improvements	90,345 08			
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Fens, Plans				
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Franklin Park, Reconstructing Roads, etc				
Marine Park, Head House, etc	64,671 65		57,500 00	
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Carried forward	$1,287,495 70	$2,162,557 96	$117,500 00	$1,494,914

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$4,000 00	.....	$4,415,598 40	$22,921 27	$3,091,396 90	$1,333,453 63	$719,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	744 15	1,237 90	
4,000 00	.....	4,000 00	.....	.....	4,000 00	
.....	.....	5,000 00	.....	.....	5,000 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
19,000 00	.....	109,345 08	5,572 59	50,447 32	58,897 76	
.....	.....	41,769 61	26,615 70	34,211 08	7,558 53	
.....	.....	1,392 37	.....	582 00	810 37	
.....	.....	210 99	.....	201 90	9 09	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
.....	.....	58,280 73	5,523 81	21,785 94	36,494 79	
30,000 00	.....	89,992 00	375 00	458 00	89,534 00	
.....	.....	1,451 79	.....	.....	1,451 79	
56,000 00	.....	56,000 00	.....	.....	56,000 00	
10,000 00	.....	132,171 65	30,547 87	81,461 68	50,709 97	
.....	.....	1,609 69	.....	791 70	817 99	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	49 70	102 35	21,309 82	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	3,486 95	9,412 00	7,247 91	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	494 96	1,254 42	
.....	.....	19,526 89	104 98	10,137 37	9,389 52	
.....	.....	3,462 58	.....	.....	3,462 58	
12,500 00	.....	29,094 87	.....	.....	29,094 87	
.....	.....	21,326 67	616 00	616 00	20,710 67	
.....	.....	3,422 53	.....	2,666 67	755 86	
145,500 00	.....	$5,207,967 77	$95,813 87	$3,306,740 15	$1,910,479 75	$744,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,287,495 70	$2,162,557 96	$117,500 00	$1,494,914 1
Park Department:				
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Tree Culture				
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department*	127,297 37	124,404 19		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			55,000 00	
Courthouse, Forest Hills, Site			30,000 00	
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Faneuil Hall Market Improvements				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Wayfarers' Lodge, Improvements				45,000 0
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Carried forward	$2,482,402 48	$2,286,962 15	$427,500 00	$1,539,914

* See page 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
145,500 00	.....	$5,207,967 77	$95,813 87	$3,306,740 15	$1,910,479 75	$744,000 00
.....	.....	5,387 18	906 01	1,030 56	4,356 62	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	656 60	2,310 01	6,976 20	
6,000 00	.....	6,000 00	.....	.....	6,000 00	
.....	.....	507 43	.....	426 55	80 88	
.....	.....	11,340 16	.....	506 94	10,833 22	
12,400 00	.....	29,712 46	1,231 28	18,963 85	10,748 61	
.....	.....	20,000 00	.....	16,586 20	3,413 80	
.....	.....	251,701 56	27,171 63	202,507 84	49,193 72	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	55,000 00	1,994 14	2,096 14	52,903 86	10,000 00
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	116,543 42	.....	.....	116,543 42	110,000 00
.....	.....	230,000 00	.....	.....	230,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
5,350 00	.....	5,350 00	26 95	26 95	5,323 05	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	47,113 07	128,108 87	151,090 65	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	14,225 23	14,861 41	324,496 64	143,000 00
12,500 00	.....	12,500 00	8,257 66	9,404 41	3,095 59	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	45,000 00	.....	.....	45,000 00	
.....	.....	63,567 49	9,032 05	47,039 71	16,527 78	
$181,750 00	.....	$6,918,528 74	$206,428 49	$3,750,609 59	$3,177,171 28	$1,007,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$2,482,402 48	$2,286,962 15	$427,500 00	$1,539,914 11
Public Works Department:				
Bridges, Repairs, etc.	28,753 79	7,250 29	.....	90,000 00
Brookline Avenue Bridge	713 91	.....	.....	.....
Chelsea Bridge South	14,867 54	.....	.....	.....
Dover Street Bridge, Rebuilding	.....	.....	.....	.....
Hyde Park Avenue Bridge	.....	.....	.....	.....
East Boston Ferry, Improvements, etc.	343,399 29	.....	500,000 00	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc.	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 00
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 00
Street Improvements	.....	.....	.....	290,000 00
Washington Street, West Roxbury	.....	.....	.....	100,000 00
Old Harbor Improvement	33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal	109,492 69	.....	80,000 00	.....
Sewerage Works	295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service	279,019 38	.....	.....	.....
Water Service †	.....	‡1,906,303 67	.....	.....
Rapid Transit:				
Rapid Transit	4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund	63,853 51	466,922 54	.....	8,082 00
Arlington Station	55,086 13	7,611 56	325,000 00	.....
Boston Tunnel and Subway	71,795 57	15 70	.....	.....
Boylston Street Subway	34,259 28	15 71	.....	.....
Cambridge Connection	10,790 98	317 69	.....	.....
Dorchester Tunnel	225,405 17	2,513 82	.....	.....
East Boston Tunnel, Alterations	.....	.....	.....	.....
East Boston Tunnel Extension	205,667 68	44 21	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	2,793,249 69
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Carried forward	$7,980,458 71	$4,677,973 04	$2,422,500 00	$5,621,245 80

† See page 49.

‡Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water deb and $34,596.76 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$181,750 00	.....	$6,918,528 74	$206,428 49	$3,750,609 59	$3,177,171 28	$1,007,000 00
.....	.....	126,004 08	28,874 71	73,156 66	52,847 42	
.....	.....	713 91	4,660 00	4,660 00	($3,946.09 to be provided for)	
.....	.....	14,867 54	126 07	1,656 20	13,211 34	600,000 00
.....	.....	.....	911 81	911 81	($911.81 to be provided for)	40,000 00
.....	.....	.....	332 58	332 58	($332.58 to be provided for)	20,000 00
.....	.....	843,399 29	126,767 64	522,740 67	320,658 62	
.....	.....	100,323 38	4,537 95	71,079 59	29,243 79	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	10,471 10	11,772 52	38,227 48	
.....	.....	931,749 86	136,206 74	424,283 32	507,466 54	
.....	.....	290,000 00	32,113 01	73,153 14	216,846 86	
.....	.....	100,000 00	.....	.....	100,000 00	
.....	.....	90,033 83	.....	42,486 40	47,547 43	
.....	.....	189,492 69	2,048 72	52,363 73	137,128 96	
.....	.....	1,295,615 71	69,766 18	486,490 02	809,125 69	
.....	.....	279,019 38	64,102 94	191,686 15	87,333 23	
.....	.....	1,906,303 67	146,198 32	622,254 63	1,284,049 04	
.....	.....	4,856 42	29 11	623 25	4,233 17	31,000 00
.....	.....	538,858 05	289,580 14	872,623 29	($333,765.24 to be provided for	
.....	.....	387,697 69	47,936 28	278,220 76	109,476 92	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	7 66	14,818 80	19,456 19	
.....	.....	11,108 67	833 54	9,290 59	1,818 08	
.....	.....	227,918 99	39,350 58	143,530 06	84,388 93	
.....	.....	.....	228 17	228 17	($228.17 to be provided for)	
.....	.....	205,711 89	.....	150,000 00	55,711 89	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,258,593 59	92,162 27	440,805 89	5,817,787 70	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
181,750 00	.....	$20,883,927 55	$1,299,014 01	$8,239,777 82	$12,992,585 75	$2,448,000 00

Loans, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$7,980,458 71	$4,677,973 04	$2,422,500 00	$5,621,245 8
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	12,871 94		800,000 00	
Payments to date:				
Street Construction $476,189 37				
Street Commissioners 6,825 94				
Land damages 126,998 25				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening	3,703 52			
Norfolk Street, Dorchester, Widening	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line	341 75			
North Beacon Street, Brighton				
Norfolk Street Widening	342 80			
Stuart Street			200,000 00	
Temporary Loan			6,000,000 00	
County of Suffolk:				
Social Law Library				1,000 0
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20			
Jail, Plumbing System				
Suffolk County Jail, Hospital	12,621 77		140,000 00	
Sheriff's House				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	5,381 71		
Power and Heating Plant, Deer Island	40,789 21			
Veterans' Compensation				10,000 0
	$8,107,346 18	$4,683,354 75	$9,562,500 00	$5,632,245 8
Less to be provided for				

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
181,750 00	.....	$20,883,927 55	$1,299,014 01	$8,239,777 82	$12,992,585 75	$2,448,000 00
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	812,871 94	.....	610,013 56	202,858 38	
.....	.....	.....	124,345 43			
.....	.....	.....	2,431 77			
.....	.....	.....	24,256 00			
.....	.....	3,703 52	.....	900 00	2,803 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	.....	.....	.....	.....	125,000 00
.....	.....	342 80	.....	.....	342 80	
.....	.....	200,000 00	750 00	2,646 60	197,353 40	2,900,000 00
.....	.....	6,000,000 00	.....	.....	6,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	7,198 97	27,970 94	9,669 26	
.....	.....	.....	.....	.....	.....	50,000 00
.....	.....	152,621 77	7,006 43	17,690 44	134,931 33	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	20,626 46	2,166 70	11,824 76	8,801 70	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	794 70	9,984 50	15 50	
181,750 00	.....	$28,167,196 73	$1,467,964 01	$8,920,808 62	$19,594,824 13	$5,540,500 00
.....	.....	.....	.....	.....	348,436 02	
					$19,246,388 11	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received durin 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$149 6
Cemetery Trust Funds, Income	.....	5,385 7
Coppenhagen Fund	2,078 32	100 0
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	15 0
John Foster Trust Fund	490 99	7 3
Franklin Fund	760 19	114 3
Franklin Union	16,850 79	102,493 6
George B. Hyde Bequest	3,515 95	40 0
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 0
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	48 50
Ellen C. Johnson Bequest	2,191 62	52 50
Library Department:		
Trust Funds Income	52,201 68	11,791 74
James L. Whitney Bibliographic Account	3,160 61	350 00
The Children's Fund, Income	4,148 98	2,081 57
George F. Parkman Fund, Income	42,476 26	104,327 99
Phillips Street Fund, Income	3,520 98	350 00
Police Charitable Fund, Income	3,116 27	3,916 00
Randidge Trust Fund, Income	1,548 92	1,026 25
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	95 63
Eastburn School Fund, Income	4,227 10	217 50
Franklin Medal Fund, Income	232 54	17 50
Gibson School Fund, Income	4,675 19	1,499 49
Horace Mann School Fund, Income	122 17	153 50
Peter P. F. Degrand School Fund, Income	1,922 49	587 1
Teachers' Waterston Fund Income	1,084 50	72 0
	$160,024 15	$234,893 9

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.
.....	.....	$10,176 05	.....	.....	$10,176 05
.....	.....	5,385 71	$1,996 32	$4,532 31	853 40
.....	.....	2,178 32	.....	.....	2,178 32
.....	.....	500 75	.....	.....	500 75
.....	.....	498 29	.....	.....	498 29
.....	.....	874 53	.....	.....	874 53
.....	.....	119,344 44	12,867 86	119,309 29	35 15
.....	.....	3,555 95	.....	.....	3,555 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	459 81	3 90	355 29	104 52
.....	.....	2,244 12	.....	.....	2,244 12
.....	.....	63,993 42	560 88	16,802 91	47,190 51
.....	.....	3,510 61	.....	.....	3,510 61
.....	.....	6,230 55	.....	4,148 98	2,081 57
.....	$142,400 00	4,404 25	.....	.....	4,404 25
.....	.....	3,870 98	.....	.....	3,870 98
.....	.....	7,032 27	581 00	4,021 32	3,010 95
.....	.....	2,575 17	80 00	80 00	2,495 17
.....	.....	724 22	2 00	32 95	691 27
.....	.....	4,444 60	.....	.....	4,444 60
.....	.....	250 04	55 46	55 46	194 58
.....	.....	6,174 62	310 63	1,671 43	4,503 19
.....	.....	275 67	113 30	261 05	14 62
.....	.....	2,509 62	.....	1,733 47	776 15
.....	.....	1,156 50	.....	.....	1,156 50
.....	$142,400 00	$252,518 06	$16,571 35	$153,027 41	$99,490 65

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$19,207 8
Gypsy and Brown Tail Moth, Assessments	.....	9 8
Highways, Making of, Street Construction Assessments	.....	37 6
Paving Service, Sidewalk Assessments	.....	36 8
Refunded Ashes and Garbage Tickets	.....	12 7
Refunded Street License Permits	.....	106 2
Refunded Taxes	.....	17,158 1
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34 3
Tax Titles	158 02	.....
	$81,243 40	$36,603 5

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Regular Department Appropriations	$1,079 93	$85,942 89	.....	$40,865,664 9
Loan, Revenue and Special Appropriations	8,107,346 18	4,683,354 75	$9,562,500 00	5,632,245 8
Trust Funds, etc	160,024 15	234,893 91	.....	.....
Refunds, etc	81,243 40	36,603 59	.....	.....
	$8,349,693 66	$5,040,795 14	$9,562,500 00	$46,497,910 7
	Less to be provided for			.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$91,476 14	$1,103 36	$13,439 31	$78,036 83
.....	.....	9 80	.....	9 80	
.....	.....	37 67	.....	37 67	
.....	.....	36 85	.....	36 85	
.....	.....	12 74	12 04	12 74	
.....	.....	106 20	.....	106 20	
.....	.....	17,158 14	658 49	17,158 14	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	.....	34 36	
.....	.....	158 02	.....	.....	158 02
.....	.....	$117,846 99	$1,773 89	$30,835 07	$87,011 92

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$10,817 68	$50,167 68	$40,913,337 76	$4,003,117 77	$21,078,974 80	$19,834,362 96	
181,750 00	.....	28,167,196 73	1,467,964 01	8,920,808 62	19,594,824 13	$5,540,500 00
.....	142,400 00	252,518 06	16,571 35	153,027 41	99,490 65	
.....	.....	117,846 99	1,773 89	30,835 07	87,011 92	
192,567 68	$192,567 68	$69,450,899 54	$5,489,427 02	$30,183,645 90	$39,615,689 66	$5,540,500 00
.....				.....	348,436 02	
					$39,267,253 64	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$258 90	$1,346 28	$1,346 28
Service other than personal	15,975 00	.....	.....	15,975 00	2,004 80	8,719 22	7,255 78
Supplies	25 00	.....	.....	25 00	.....	5 40	19 60
	$18,692 56	.....	.....	$18,692 56	$2,263 70	$10,070 90	$8,621 66

PRINTING DEPARTMENT.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$166,738 49	.....	.....	$166,738 49	$13,124 15	$60,365 18	$106,373 31
Service other than personal	110,335 00	.....	.....	110,335 00	6,431 02	71,732 67	38,602 33
Equipment	21,095 00	.....	.....	21,095 00	990 47	17,200 78	3,894 22
Supplies	2,400 00	.....	.....	2,400 00	263 10	836 49	1,563 51
Materials	53,000 00	.....	.....	53,000 00	4,341 07	33,405 01	19,594 99
Incidental expenditures	26,000 00	.....	.....	26,000 00	2,021 82	18,967 71	7,032 29
	$379,568 49	.....	.....	$379,568 49	$27,171 63	$202,507 84	$177,060 65

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921-22.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1921-22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$66,665 67	$346,335 67	$356,270 79
Service other than personal	92,613 00	$3,300 00	.....	95,913 00	12,271 25	58,375 19	37,537 81
Equipment	56,985 00	.....	.....	56,985 00	3,000 98	14,815 59	42,169 41
Supplies	34,035 00	.....	.....	34,035 00	1,564 57	21,564 24	12,470 76
Materials	244,900 00	.....	$3,300 00	241,600 00	55,230 27	121,388 54	120,211 46
Special items	155,100 00	.....	.....	155,100 00	7,328 72	37,877 19	117,222 81
	$1,286,239 46	.....	.....	$1,286,239 46	$146,061 46	$600,356 42	$685,883 04
Interest	42,069 00	.....	.....	42,069 00	107 50	21,198 16	20,870 84
	$1,328,308 46	.....	.....	$1,328,308 46	$146,168 96	$621,554 58	$706,753 88
Refunded Rates	.....	.....	.....	.....	29 36	700 05	
	.....	.....	.....	.....	$146,198 32	$622,254 63	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
July 13, 1921	.....	Reserve Fund	Art Department	.....	$576 00
May 4, 1921	.....	Reserve Fund	Assessing Department	.....	680 55
April 26, 1921	.....	Reserve Fund	Auditing Department	.....	694 45
May 17, 1921	.....	Reserve Fund	Budget Department	.....	658 33
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Public Buildings Department	$625 00	
July 13, 1921	.....	Reserve Fund	Public Buildings Department	5,000 00	5,625 00
April 26, 1921	.....	Reserve Fund	Treasury Department	.....	694 45
July 26, 1921	.....	Reserve Fund	Municipal Court, Brighton District	.....	500 00
June 7, 1921	.....	Reserve Fund	Library Department:		
			Reading Room, Jeffries Point	.....	4,000 00
June 7, 1921	.....	Reserve Fund	Park Department.		
			Bathing Beach, Jeffries Point	.....	5,000 00
June 14, 1921	.....	Reserve Fund	Smith's Pond Playground	.....	12,500 00

June 29, 1921	.....	Reserve Fund	Faneuil Hall Market, Improvements	.....	5,350 00
May 11, 1921	.....	Reserve Fund	Old State House Repairs, etc	.....	12,500 00
					$50,167 68

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	
July 26, 1921	Franklin Park, Reconstructing Roads, etc	56,000 00	
July 26, 1921	Boston Common and Public Garden, Improvements	19,000 00	
July 26, 1921	Marine Park, Head House, etc	10,000 00	
July 26, 1921	Tree Culture	6,000 00	
July 26, 1921	Fens Improvements	5,000 00	
July 26, 1921	Arnold Arboretum, Improvements	4,000 00	
			142,400 00
			$192,567 68

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$3,097,500 00	
County debt		140,000 00	
Rapid Transit Debt		325,000 00	
			3,562,500 00
			$127,674,850 99
Deduct funded debt paid in 1921–22:			
City Debt		$2,990,600 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		11,000 00	
Hyde Park Water debt		16,000 00	
County debt		16,000 00	
			3,045,600 00
Gross funded debt July 31, 1921			*$124,629,250 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		1,246,886 74	
		$44,676,389 87	
Payments during 1921–22		2,116,763 79	
		$42,559,626 08	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$587,241 73		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	695,749 02		
		1,330,814 97	
Premium on Loans		16,416 00	
Total redemption means			43,906,857 05
Net funded debt July 31, 1921			$80,722,393 94

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,008,201 00	$36,087,307 94	$47,920,893 06
County debt	*2,267,999 99	819,649 93	1,448,350 06
Water debt	1,033,350 00	750,157 05	283,192 95
	$87,309,550 99	$37,657,114 92	$49,652,436 07
Rapid Transit debt	37,319,700 00	6,249,742 13	31,069,957 87
	$124,629,250 99	$43,906,857 05	$80,722,393 94

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
July 31, 1921.....	84,008,201 00	2,267,999 99	1,033,350 00	37,319,700 00	124,629,250 99
Increase.....	$94,900 00	$124,000 00	*$27,000 00	$325,000 00	$516,900 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
July 31, 1921.....	47,920,893 06	1,448,350 06	283,192 95	31,069,957 87	80,722,393 94
Increase.....	$1,371,928 79	$107,378 94	*$30,807 05	* $106,031 62	$1,342,469 06

* Decrease.

CITY AND COUNTY FUNDED DEBT.

July 31, 1921.

Total Funded Debt, City and County			*$124,629,250 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,633,800 00	
Water debt		1,033,350 00	
County debt		1,732,999 99	
Rapid Transit debt		37,319,700 00	
			72,719,849 99
Funded debt within the debt limit			$51,909,401 00
Offsets to funded debt:			
Sinking funds		$42,559,626 08	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,749,102 49		
Water Sinking Fund . .	750,157 05		
County Sinking Fund . .	819,649 93		
Rapid Transit Sinking Funds,	6,249,742 13		
		26,568,651 60	
		$15,990,974 48	
Premiums on Loans . .	$16,416 00		
Less on loans outside debt limit . .	2,880 00		
		13,536 00	
Offsets to funded debt within the debt limit . . .			16,004,510 48
Net indebtedness within the debt limit			$35,904,890 52

* Includes $351,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

July 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
June 7, 1921, Jail, Plumbing System . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge .	20,000 00	
July 13, 1921, Dover Street Bridge, Rebuilding	40,000 00	
July 13, 1921, Branch Library, West Roxbury	10,000 00	
July 26, 1921, North Beacon Street, Brighton	125,000 00	
		3,704,500 00
Debt incurring power July 31, 1921 .		$747,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	2,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
June 7, 1921.....	Jail, Plumbing System.....	50,000 00	
June 7, 1921.....	Hyde Park Avenue Bridge.....	20,000 00	
July 13, 1921.....	Dover Street Bridge, Rebuilding...	40,000 00	
July 13, 1921.....	Branch Library, West Roxbury....	10,000 00	
July 26, 1921.....	North Beacon Street, Brighton.....	125,000 00	
	Inside debt limit... $2,609,500 00 Outside debt limit.. 2,931,000 00	$2,609,500 00	$2,931,000 00
	$5,540,500 00		

* No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
† No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.
‡ No limit to amount.

[Document 75—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, September 1, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books in his office, September 1, 1921, including the September draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn September 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1921.

The September draft comprises special payments and weekly pay rolls during the month of August and pay rolls and bills payable September 1, 1921.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22
Art Department				$570
Personal service				500
Service other than personal				20
Supplies				50
Assessing Department				247,899
Personal service				198,825
Service other than personal				4,830
Equipment				8,529
Supplies				9,715
Special items				26,000
Auditing Department				59,696
Personal service				51,881
Service other than personal				5,515
Supplies				2,300
Budget Department				7,070
Personal service				6,795
Supplies				275
Building Department:				
Department expenses				197,720
Personal service				181,558
Service other than personal				10,982
Equipment				844
Supplies				4,33
Board of Examiners				4,72
Personal service				4,41
Service other than personal				8
Supplies				22
Board of Appeal				5,020
Personal service				4,850
Service other than personal				50
Supplies				120
Carried forward				$522,697

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$576 00	.....	**$1,146 00**	**$13 20**	**$271 20**	**$874 80**	
.....	.....	500 00	.....	250 00	250 00	
576 00	.....	596 00	.....	.....	596 00	
.....	.....	50 00	13 20	21 20	28 80	
680 55	.....	**248,579 86**	**9,456 71**	**165,834 52**	**82,745 34**	
7,180 55	.....	206,005 86	8,491 18	142,937 25	63,068 61	
.....	.....	4,830 00	36 60	2,078 41	2,751 59	
.....	.....	8,529 00	188 10	328 53	8,200 47	
.....	.....	9,715 00	740 83	8,048 33	1,666 67	
.....	$6,500 00	19,500 00	.....	12,442 00	7,058 00	
5,694 45	.....	**65,390 71**	**10,116 68**	**40,611 43**	**24,779 28**	
694 45	.....	52,575 71	4,224 80	31,889 59	20,686 12	
5,000 00	.....	10,515 00	5,701 95	7,968 93	2,546 07	
.....	.....	2,300 00	189 93	752 91	1,547 09	
658 33	.....	**7,728 37**	**638 08**	**4,727 89**	**3,000 48**	
658 33	.....	7,453 37	638 08	4,693 93	2,759 44	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	**198,414 74**	**14,860 41**	**108,963 28**	**89,451 46**	
694 45	.....	182,253 07	13,689 37	102,408 35	79,844 72	
.....	.....	10,982 00	454 13	3,437 78	7,544 22	
.....	.....	844 67	101 45	119 37	725 30	
.....	.....	4,335 00	615 46	2,997 78	1,337 22	
.....	.....	**4,722 00**	**397 44**	**3,090 57**	**1,631 43**	
.....	.....	4,415 00	396 67	2,928 33	1,486 67	
.....	.....	82 00	.....	51 12	30 88	
.....	.....	225 00	77	111 12	113 88	
.....	.....	**5,020 00**	**110 83**	**2,602 84**	**2,417 16**	
.....	.....	4,850 00	100 00	2,520 00	2,330 00	
.....	.....	50 00	2 50	14 44	35 56	
.....	.....	120 00	8 33	68 40	51 60	
$8,303 78	.....	**$531,001 68**	**$35,593 35**	**$326,101 73**	**$204,899 95**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward				$522,697 90
City Clerk Department				49,779 08
Personal service				45,966 08
Service other than personal				1,313 00
Equipment				150 00
Supplies				1,450 00
Special items				900 00
City Council				38,575 64
Personal Service				26,130 64
Service other than personal				4,920 00
Equipment				150 00
Supplies				800 00
Incidental expenditures				6,575 00
City Council Proceedings				9,250 00
Service other than personal				9,250 00
City Debt Requirements:				
Sinking Funds				767,286 00
Interest		$1,881 94		3,421,800 86
City Documents				43,422 08
Service other than personal				43,422 08
City Planning Board				6,578 12
Personal service				5,618 12
Service other than personal				630 00
Equipment				175 00
Supplies				155 00
Collecting Department:				
Department expenses				152,447 70
Personal service				115,914 70
Service other than personal				25,333 00
Equipment				400 00
Supplies				8,900 00
Special items				1,900 00
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$36,478 70		$5,011,837 38

*Appropriated from Water Income.

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
8,303 78	.....	**$531,001 68**	**$35,593 35**	**$326,101 73**	**$204,899 95**	
.....	.....	**49,779 08**	**3,851 69**	**30,195 25**	**19,583 83**	
.....	$350 00	45,616 08	3,569 04	28,151 16	17,464 92	
.....	.....	1,313 00	48 75	192 30	1,120 70	
.....	.....	150 00	.....	57 90	92 10	
.....	.....	1,450 00	108 90	1,043 89	406 11	
350 00	.....	1,250 00	125 00	750 00	500 00	
.....	.....	**38,575 64**	**2,906 88**	**21,325 58**	**17,250 06**	
.....	.....	26,130 64	2,160 92	15,699 15	10,431 49	
.....	.....	4,920 00	637 66	1,778 14	3,141 86	
.....	.....	150 00	.....	99 20	50 80	
.....	.....	800 00	.....	272 34	527 66	
.....	.....	6,575 00	108 30	3,476 75	3,098 25	
.....	.....	**9,250 00**	**620 16**	**7,037 02**	**2,212 98**	
.....	.....	9,250 00	620 16	7,037 02	2,212 98	
.....	.....	**767,286 00**	.....	.....	**767,286 00**	
.....	.....	**3,423,682 80**	.....	**1,581,315 39**	**1,842,367 41**	
.....	.....	**43,422 08**	**6,557 30**	**19,460 17**	**23,961 91**	
.....	.....	43,422 08	6,557 30	19,460 17	23,961 91	
735 00	.....	**7,313 12**	**586 12**	**4,034 69**	**3,278 43**	
735 00	.....	6,353 12	495 80	3,626 22	2,726 90	
.....	.....	630 00	20 31	230 38	399 62	
.....	.....	175 00	10 79	87 27	87 73	
.....	.....	155 00	59 22	90 82	64 18	
694 45	.....	**153,142 15**	**9,975 18**	**81,659 40**	**71,482 75**	
694 45	.....	116,609 15	8,501 52	70,539 43	46,069 72	
.....	.....	25,333 00	121 23	5,214 46	20,118 54	
.....	.....	400 00	.....	400 00		
.....	.....	8,900 00	1,194 10	4,238 85	4,661 15	
.....	.....	1,900 00	158 33	1,266 66	633 34	
.....	.....	**34,596 76**	**3,415 39**	**21,152 46**	**13,444 30**	
.....	.....	31,134 76	2,448 19	18,565 10	12,569 66	
.....	.....	2,212 00	942 82	2,085 82	126 18	
.....	.....	1,250 00	24 38	501 54	748 46	
$9,733 23	.....	**$5,058,049 31**	**$63,506 07**	**$2,092,281 69**	**$2,965,767 62**	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	.....	$36,478 70	.....	$5,011,837
Consumptives' Hospital Department	$1,058 38	228 44	.....	385,404
Personal service	.....	.....	.....	194,661
Service other than personal	.....	.....	.....	41,114
Equipment	.....	.....	.....	13,906
Supplies	.....	.....	.....	125,573
Materials	.....	.....	.....	5,350
Special items	.....	.....	.....	4,000
Incidental expenditures	1,058 38	228 44	.....	800
Election Department	.....	.....	.....	151,362
Personal service	.....	.....	.....	101,178
Service other than personal	.....	.....	.....	40,293
Equipment	.....	.....	.....	2,368
Supplies	.....	.....	.....	5,773
Materials	.....	.....	.....	1,750
Finance Commission	.....	.....	.....	40,000
Personal service	.....	.....	.....	23,168
Service other than personal	.....	.....	.....	11,710
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	224
Incidental expenditures	.....	.....	.....	4,698
Fire Department:				
Department expenses	.....	.....	.....	3,277,533
Personal service	.....	.....	.....	2,415,105
Service other than personal	.....	.....	.....	107,443
Equipment	.....	.....	.....	263,935
Supplies	.....	.....	.....	198,950
Materials	.....	.....	.....	55,100
Special items	.....	.....	.....	237,000
Wire Division	.....	.....	.....	89,076
Personal service	.....	.....	.....	79,907
Service other than personal	.....	.....	.....	4,145
Equipment	.....	.....	.....	577
Supplies	.....	.....	.....	2,416
Materials	.....	.....	.....	531
Special items	.....	.....	.....	1,500
Carried forward	$1,058 38	$36,707 14	.....	$8,955,214

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$9,733 23	.....	$5,058,049 31	$63,506 07	$2,092,281 69	$2,965,767 62	
.....	.....	386,691 34	23,917 13	227,638 06	159,053 28	
.....	.....	194,661 52	15,473 91	117,010 61	77,650 91	
.....	.....	41,114 00	1,872 80	18,212 46	22,901 54	
.....	.....	13,906 00	1,128 02	8,392 64	5,513 36	
.....	.....	125,573 00	4,706 02	77,761 76	47,811 24	
.....	.....	5,350 00	316 79	2,928 86	2,421 14	
.....	.....	4,000 00	365 59	3,048 93	951 07	
.....	.....	2,086 82	54 00	282 80	1,804 02	
.....	.....	151,362 34	7,524 28	57,522 03	93,840 31	
.....	.....	101,178 34	6,382 54	48,252 36	52,925 98	
.....	.....	40,293 00	485 35	5,957 18	34,335 82	
.....	.....	2,368 00	59 50	110 56	2,257 44	
.....	.....	5,773 00	99 41	1,995 81	3,777 19	
.....	.....	1,750 00	497 48	1,206 12	543 88	
.....	.....	40,000 00	2,402 38	19,113 84	20,886 16	
.....	.....	23,168 00	1,920 00	14,866 50	8,301 50	
.....	.....	11,710 00	470 78	4,150 16	7,559 84	
.....	.....	200 00	11 60	41 16	158 84	
.....	.....	224 00	.....	56 02	167 98	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	242,561 96	1,789,889 18	1,487,644 44	
.....	.....	2,415,105 62	184,491 55	1,377,948 37	1,037,157 25	
321 00	.....	107,764 00	6,934 33	55,708 73	52,055 27	
.....	$321 00	263,614 00	10,463 94	56,808 97	206,805 03	
.....	.....	198,950 00	17,274 67	132,194 47	66,755 53	
.....	.....	55,100 00	3,821 88	29,706 55	25,393 45	
.....	.....	237,000 00	19,575 59	137,522 09	99,477 91	
.....	.....	89,076 88	6,255 70	46,126 03	42,950 85	
.....	.....	79,907 18	5,671 48	42,144 17	37,763 01	
.....	.....	4,145 70	214 48	2,019 79	2,125 91	
.....	.....	577 00	.....	.....	577 00	
.....	.....	2,416 00	244 74	889 21	1,526 79	
.....	.....	531 00	.....	72 86	458 14	
.....	.....	1,500 00	125 00	1,000 00	500 00	
9,733 23	.....	$9,002,713 49	$346,167 52	$4,232,570 83	$4,770,142 66	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$36,707 14	.....	$8,955,214
Health Department	.....	213 93	.....	479,176
Personal service	.....	.....	.....	349,309
Service other than personal	.....	213 93	.....	95,892
Equipment	.....	.....	.....	13,200
Supplies	.....	.....	.....	17,950
Materials	.....	.....	.....	325
Special items	.....	.....	.....	2,500
Hospital Department	.....	1,212 00	.....	1,240,685
Personal service	.....	125 00	.....	598,601
Service other than personal	.....	.....	.....	122,034
Equipment	.....	.....	.....	62,315
Supplies	.....	1,087 00	.....	424,135
Materials	.....	.....	.....	30,000
Special items	.....	.....	.....	1,800
Incidental expenditures	.....	.....	.....	1,800
Institutions Department:				
Central Office	.....	.....	.....	53,995
Personal service	.....	.....	.....	46,106
Service other than personal	.....	.....	.....	5,224
Equipment	.....	.....	.....	945
Supplies	.....	.....	.....	1,720
Child Welfare Division	.....	.....	.....	187,665
Personal service	.....	.....	.....	18,365
Service other than personal	.....	.....	.....	142,119
Equipment	.....	.....	.....	24,400
Supplies	.....	.....	.....	1,681
Materials	.....	.....	.....	100
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	4,500
Carried forward	$1,058 38	$38,133 07	.....	$10,921,236

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued
$9,733 23	.....	$9,002,713 49	$346,167 52	$4,232,570 83	$4,770,142 66	
.....	.....	479,390 47	34,036 20	264,924 65	214,465 82	
.....	.....	349,309 54	25,757 80	186,453 88	162,855 66	
.....	.....	96,105 93	3,475 01	55,447 15	40,658 78	
.....	.....	13,200 00	2,919 62	8,414 96	4,785 04	
.....	.....	17,950 00	1,638 42	12,692 07	5,257 93	
.....	.....	325 00	37 35	250 59	74 41	
.....	.....	2,500 00	208 00	1,666 00	834 00	
.....	.....	1,241,897 00	87,094 48	763,123 47	478,773 53	
.....	.....	598,726 00	46,726 79	342,387 63	256,338 37	
.....	.....	122,034 00	7,928 36	51,407 97	70,626 03	
.....	.....	62,315 00	6,175 99	52,592 43	9,722 57	
.....	.....	425,222 00	23,463 85	294,784 92	130,437 08	
.....	.....	30,000 00	2,630 85	19,786 41	10,213 59	
.....	.....	1,800 00	168 64	1,261 11	538 89	
.....	.....	1,800 00	.....	903 00	897 00	
.....	.....	53,995 41	4,077 22	31,987 07	22,008 34	
.....	.....	46,106 41	3,483 92	26,157 08	19,949 33	
.....	.....	5,224 00	485 67	3,396 07	1,827 93	
.....	.....	945 00	.....	811 42	133 58	
.....	.....	1,720 00	107 63	1,622 50	97 50	
.....	.....	187,665 12	13,089 81	114,000 71	73,664 41	
.....	.....	18,365 12	1,354 41	10,479 00	7,886 12	
.....	$250 00	141,869 00	10,399 50	83,773 40	58,095 60	
.....	.....	24,400 00	1,221 15	17,733 18	6,666 82	
250 00	.....	1,931 00	31 41	1,416 02	514 98	
.....	.....	100 00	.....	15 75	84 25	
.....	.....	1,000 00	83 34	583 36	416 64	
.....	.....	4,500 00	256 33	3,186 97	1,313 03	
$9,733 23	.....	$10,970,161 49	$484,721 56	$5,409,793 70	$5,560,367 79	

Regular Departm

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriat 1921-22.
Brought forward	$1,058 38	$38,133 07	.....	$10,921,23
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,86
Personal service	.....	.....	.....	145,77
Service other than personal	.....	.....	.....	23,59
Equipment	.....	.....	.....	20,91
Supplies	.....	.....	.....	174,88
Materials	.....	.....	.....	24,20
Special items	.....	.....	.....	50
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,07
Personal service	.....	.....	.....	38,86
Service other than personal	.....	.....	.....	11,15
Equipment	.....	.....	.....	1,10
Supplies	.....	.....	.....	14,58
Materials	.....	.....	.....	1,00
Special items	.....	.....	.....	36
Law Department	.....	.....	.....	57,76
Personal service	.....	.....	.....	55,71
Service other than personal	.....	.....	.....	1,21
Equipment	.....	.....	.....	25
Supplies	.....	.....	.....	58
Library Department	.....	.....	.....	747,12
Personal service	.....	.....	.....	525,00
Service other than personal	.....	.....	.....	65,17
Equipment	.....	.....	.....	107,96
Supplies	.....	.....	.....	35,88
Materials	.....	.....	.....	13,10
Licensing Board	.....	.....	.....	35,89
Personal service	.....	.....	.....	26,77
Service other than personal	.....	.....	.....	7,34
Equipment	.....	.....	.....	12
Supplies	.....	.....	.....	1,651
Market Department	.....	.....	.....	13,70
Personal service	.....	.....	.....	12,351
Service other than personal	.....	.....	.....	614
Equipment	.....	.....	.....	43
Carried forward	$1,058 38	$38,133 07	.....	$12,232,661

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
9,733 23	.....	$10,970,161 49	$484,721 56	$5,409,793 70	$5,560,367 79	
.....	.....	389,867 93	24,756 56	216,763 16	173,104 77	
.....	$658 31	145,113 62	10,480 78	78,663 34	66,450 28	
.....	.....	23,592 00	293 16	11,695 34	11,896 66	
.....	.....	20,918 00	2,103 46	11,962 95	8,955 05	
500 00	.....	175,383 00	11,330 33	102,422 50	72,960 50	
.....	.....	24,203 00	528 00	11,807 03	12,395 97	
158 31	.....	658 31	20 83	212 00	446 31	
.....	.....	67,072 04	5,048 34	31,154 72	35,917 32	
400 00	.....	39,265 04	2,893 32	22,807 30	16,457 74	
.....	.....	11,156 00	1,783 04	6,225 53	4,930 47	
.....	.....	1,100 00	203 49	814 47	285 53	
.....	550 00	14,036 00	131 18	654 04	13,381 96	
.....	.....	1,005 00	7 31	413 38	591 62	
150 00	.....	510 00	30 00	240 00	270 00	
.....	.....	57,762 68	4,421 41	38,104 38	19,658 30	
.....	400 00	55,312 68	4,137 36	36,448 18	18,864 50	
300 00	.....	1,515 00	68 79	886 54	628 46	
100 00	.....	350 00	111 67	341 07	8 93	
.....	.....	585 00	103 59	428 59	156 41	
.....	.....	747,120 00	53,160 32	422,713 47	324,406 53	
.....	.....	525,000 00	38,627 39	299,146 38	225,853 62	
.....	.....	65,170 00	3,011 02	31,725 33	33,444 67	
.....	.....	107,965 00	9,068 53	63,970 75	43,994 25	
.....	.....	35,885 00	1,572 02	22,090 49	13,794 51	
.....	.....	13,100 00	881 36	5,780 52	7,319 48	
.....	.....	35,895 48	2,691 68	23,225 79	12,669 69	
.....	.....	26,774 48	1,999 96	17,537 20	10,237 28	
.....	.....	7,345 00	664 17	5,222 56	2,122 44	
.....	.....	125 00	8 50	54 18	70 82	
.....	.....	1,651 00	19 05	1,411 85	239 15	
.....	.....	13,706 18	1,095 94	8,584 10	5,122 08	
.....	.....	12,351 68	993 80	7,685 60	4,666 08	
.....	.....	614 00	20 30	431 81	182 19	
.....	.....	43 50	9 25	42 16	1 34	
9,733 23	.....	$12,281,585 80	$575,895 81	$6,150,339 32	$6,131,246 48	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$38,133 07	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	19 15	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	.....19 15	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	21 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,108,125
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	5,595
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	5,087
Special items	.....	.....	.....	1,036,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	498
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,355
Supplies	.....	.....	.....	6,125
Park Department:				
Department Expenses	.....	335 42	.....	1,267,477
Personal service	.....	335 42	.....	897,129
Service other than personal	.....	.....	.....	119,100
Equipment	.....	.....	.....	39,998
Carried forward	$1,079 93	$38,650 38	.....	$14,738,444

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$9,733 23	.....	$12,281,585 80	$575,895 81	$6,150,339 32	$6,131,246 48	
.....	.....	300 00	42 59	177 28	122 72	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	53,655 20	5,926 37	27,911 66	25,743 54	
.....	.....	33,338 05	2,467 43	18,220 97	15,117 08	
.....	.....	6,748 00	490 95	2,759 19	3,988 81	
.....	.....	850 00	29 26	252 78	597 22	
.....	.....	2,700 00	288 76	1,357 27	1,342 73	
.....	.....	10,019 15	2,649 97	5,321 45	4,697 70	
.....	.....	5,000 00	688 73	3,976 22	1,023 78	
.....	.....	50,184 29	14,647 27	42,786 98	7,397 31	
.....	.....	1,108,125 58	97,493 57	691,127 85	416,997 73	
.....	.....	60,067 78	4,720 64	35,600 23	24,467 55	
.....	.....	5,595 30	563 67	4,318 96	1,276 34	
.....	.....	625 00	218 00	485 45	139 55	
.....	.....	5,087 50	138 74	4,582 22	505 28	
.....	.....	1,036,750 00	91,852 52	646,140 99	390,609 01	
.....	.....	7,877 00	697 67	4,396 70	3,480 30	
.....	.....	2,470 00	247 50	1,652 50	817 50	
.....	.....	1,026 00	182 61	516 32	509 68	
.....	.....	498 00	.....	238 92	259 08	
.....	.....	3,883 00	267 56	1,988 96	1,894 04	
.....	.....	13,667 72	717 92	7,621 55	6,046 17	
.....	.....	4,790 72	378 44	2,674 80	2,115 92	
.....	.....	1,397 00	25 46	752 61	644 39	
.....	.....	1,355 00	9 40	732 26	622 74	
.....	.....	6,125 00	304 62	3,461 88	2,663 12	
.....	.....	1,267,812 87	113,475 76	781,795 77	486,017 10	
.....	.....	897,464 87	72,633 18	520,600 92	376,863 95	
.....	.....	119,100 00	17,191 26	88,756 88	30,343 12	
.....	.....	39,998 00	1,033 03	32,541 39	7,456 61	
$9,733 23	.....	$14,787,908 46	$809,543 10	$7,709,956 05	$7,077,952 41	

Regular Departmei

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$38,650 38	.....	$14,738,444
Park Department:				
Supplies	.....	.....	.....	93,100
Materials	.....	.....	.....	54,450
Special items	.....	.....	.....	63,700
Cemetery Division	.....	.....	.....	125,434
Personal service	.....	.....	.....	104,394
Service other than personal	.....	.....	.....	8,430
Equipment	.....	.....	.....	3,050
Supplies	.....	.....	.....	6,560
Materials	.....	.....	.....	1,700
Special items	.....	.....	.....	1,300
Police Department	.....	.....	.....	4,113,274
Personal service	.....	.....	.....	3,360,381
Service other than personal	.....	.....	.....	186,535
Equipment	.....	.....	.....	156,525
Supplies	.....	.....	.....	142,850
Special items	.....	.....	.....	266,983
Public Buildings Department	.....	60 00	.....	384,161
Personal service	.....	.....	.....	220,887
Service other than personal	.....	60 00	.....	78,524
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	54,635
Materials	.....	.....	.....	1,800
Special items	.....	.....	.....	12,175
Public Works Department:				
Central Office	.....	.....	.....	88,634
Personal service	.....	.....	.....	83,806
Service other than personal	.....	.....	.....	2,126
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	2,077
Bridge Service	.....	.....	.....	432,769
Personal service	.....	.....	.....	335,869
Service other than personal	.....	.....	.....	40,100
Equipment	.....	.....	.....	3,100
Supplies	.....	.....	.....	9,300
Carried forward	$1,079 93	$38,710 38	.....	$19,882,719

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$9,733 23	.....	$14,787,908 46	$809,543 10	$7,709,956 05	$7,077,952 41	
.....	.....	93,100 00	3,047 83	75,572 90	17,527 10	
.....	.....	54,450 00	1,895 43	36,144 00	18,306 00	
.....	.....	63,700 00	17,675 03	28,179 68	35,520 32	
.....	.....	125,434 68	9,352 35	71,688 15	53,746 53	
.....	.....	104,394 68	8,203 08	58,595 57	45,799 11	
.....	.....	8,430 00	248 56	7,800 53	629 47	
.....	.....	3,050 00	533 04	1,141 21	1,908 79	
.....	.....	6,560 00	96 91	3,075 38	3,484 62	
.....	.....	1,700 00	180 00	367 44	1,332 56	
.....	.....	1,300 00	90 76	708 02	591 98	
.....	.....	4,113,274 90	319,869 83	2,304,568 59	1,808,706 31	
.....	.....	3,360,381 90	254,028 53	1,890,917 56	1,469,464 34	
.....	.....	186,535 00	13,311 26	92,930 23	93,604 77	
.....	.....	156,525 00	13,671 57	63,441 34	93,083 66	
.....	.....	142,850 00	21,423 89	97,404 61	45,445 39	
.....	.....	266,983 00	17,434 58	159,874 85	107,108 15	
5,625 00	.....	389,846 38	29,073 41	228,541 81	161,304 57	
625 00	.....	221,512 38	16,818 10	125,973 60	95,538 78	
.....	.....	78,584 00	4,265 01	47,608 67	30,975 33	
.....	.....	16,140 00	2,157 67	9,182 56	6,957 44	
.....	.....	54,635 00	5,284 09	37,289 92	17,345 08	
.....	.....	1,800 00	227 78	1,050 50	749 50	
5,000 00	.....	17,175 00	320 76	7,436 56	9,738 44	
.....	.....	88,634 20	6,642 27	52,106 85	36,527 35	
.....	.....	83,806 20	6,511 24	49,869 90	33,936 30	
.....	.....	2,126 00	25 30	655 25	1,470 75	
.....	.....	625 00	5 00	338 60	286 40	
.....	.....	2,077 00	100 73	1,243 10	833 90	
.....	.....	432,769 22	33,823 28	245,725 64	187,043 58	
.....	.....	335,869 22	27,208 71	189,688 42	146,180 80	
.....	.....	40,100 00	2,581 43	21,948 10	18,151 90	
.....	.....	3,100 00	215 78	1,234 17	1,865 83	
.....	.....	9,300 00	881 43	6,993 75	2,306 25	
15,358 23	.....	$19,937,867 84	$1,208,304 24	$10,612,587 09	$9,325,280 75	

Regular Departmer

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$38,710 38	.....	$19,882,719
Bridge Service:				
Materials	.....	.....	.....	39,200
Special items	.....	.....	.....	5,200
Ferry Service	.....	.....	.....	501,856
Personal service	.....	.....	.....	298,649
Service other than personal	.....	.....	.....	72,137
Equipment	.....	.....	.....	3,395
Supplies	.....	.....	.....	106,125
Materials	.....	.....	.....	13,950
Special items	.....	.....	.....	7,600
Lighting Service	.....	.....	.....	727,688
Personal service	.....	.....	.....	6,123
Service other than personal	.....	.....	.....	719,230
Equipment	.....	.....	.....	1,650
Supplies	.....	.....	.....	325
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,278,474
Personal service	.....	.....	.....	853,133
Service other than personal	.....	.....	.....	132,601
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	50,225
Materials	.....	.....	.....	189,575
Special items	.....	.....	.....	36,800
Sanitary Service	.....	.....	.....	1,507,256
Personal service	.....	.....	.....	797,698
Service other than personal	.....	.....	.....	567,583
Equipment	.....	.....	.....	27,125
Supplies	.....	.....	.....	67,510
Materials	.....	.....	.....	20,640
Special items	.....	.....	.....	26,700
Street Cleaning and Oiling Service	.....	.....	.....	954,656
Personal service	.....	.....	.....	642,886
Service other than personal	.....	.....	.....	136,120
Equipment	.....	.....	.....	34,100
Carried forward	$1,079 93	$38,710 38	.....	$24,852,651

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
$15,358 23	.....	**$19,937,867 84**	**$1,208,304 24**	**$10,612,587 09**	**$9,325,280 75**	
.....	.....	39,200 00	2,494 21	22,573 90	16,626 10	
.....	.....	5,200 00	441 72	3,287 30	1,912 70	
.....	.....	**501,856 57**	**35,260 30**	**283,648 81**	**218,207 76**	
.....	.....	298,649 57	22,061 13	165,922 89	132,726 68	
.....	.....	72,137 00	10,592 69	55,855 87	16,281 13	
.....	.....	3,395 00	216 59	2,810 05	584 95	
.....	.....	106,125 00	269 57	46,912 80	59,212 20	
.....	.....	13,950 00	1,495 68	7,217 42	6,732 58	
.....	.....	7,600 00	624 64	4,929 78	2,670 22	
.....	.....	**727,688 20**	**54,488 93**	**475,064 31**	**252,623 89**	
.....	.....	6,123 20	389 96	2,927 88	3,195 32	
.....	.....	719,230 00	54,051 47	471,435 35	247,794 65	
.....	.....	1,650 00	.....	192 44	1,457 56	
.....	.....	325 00	17 50	268 64	56 36	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	**1,278,474 40**	**89,262 58**	**829,464 66**	**449,009 74**	
.....	$3,300 00	849,833 40	52,537 91	480,106 58	369,726 82	
1,300 00	.....	133,901 00	4,575 38	126,019 29	7,881 71	
.....	.....	16,140 00	962 05	12,438 69	3,701 31	
.....	.....	50,225 00	4,823 40	37,328 67	12,896 33	
.....	.....	189,575 00	23,259 94	149,571 96	40,003 04	
2,000 00	.....	38,800 00	3,103 90	23,999 47	14,800 53	
.....	.....	**1,507,256 63**	**110,809 19**	**927,425 77**	**579,830 86**	
.....	.....	797,698 63	60,214 99	452,135 70	345,562 93	
.....	.....	567,583 00	41,403 21	381,535 48	186,047 52	
.....	.....	27,125 00	1,375 69	19,082 51	8,042 49	
.....	.....	67,510 00	4,882 71	38,017 00	29,493 00	
.....	.....	20,640 00	725 47	19,058 27	1,581 73	
.....	.....	26,700 00	2,207 12	17,596 81	9,103 19	
.....	.....	**954,656 80**	**74,944 63**	**532,364 78**	**422,292 02**	
.....	.....	642,886 80	47,373 09	360,545 84	282,340 96	
.....	.....	136,120 00	19,640 86	70,938 26	65,181 74	
.....	.....	34,100 00	1,008 52	28,093 54	6,006 46	
$15,358 23	.....	**$24,907,800 44**	**$1,573,069 87**	**$13,660,555 42**	**$11,247,245 02**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$38,710 38	.....	$24,852,651
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800
Materials	.....	.....	.....	74,050
Special items	.....	.....	.....	14,700
Sewer Service	.....	.....	.....	607,430
Personal service	.....	.....	.....	347,444
Service other than personal	.....	.....	.....	88,053
Equipment	.....	.....	.....	22,766
Supplies	.....	.....	.....	119,752
Materials	.....	.....	.....	13,115
Special items	.....	.....	.....	16,300
Water Service *				
Registry Department	.....	.....	.....	46,777
Personal service	.....	.....	.....	33,780
Service other than personal	.....	.....	.....	9,822
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	2,400
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	400,000
Schools:				
School Committee	.....	.....	.....	9,853,706
Extended use of public schools	.....	800 00	.....	54,290
Pensions to teachers	.....	45,528 89	.....	106,845
Physical education	.....	.....	.....	170,400
School physicians and school nurses	.....	.....	.....	137,372
Schoolhouse Department	.....	.....	.....	976,874
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	913,772
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	875,347
Carried forward	$1,079 93	$85,039 27	.....	$38,122,697

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$15,358 23	.....	$24,907,800 44	$1,573,069 87	$13,660,555 42	$11,247,245 02	
.....	.....	52,800 00	4,019 85	30,819 19	21,980 81	
.....	.....	74,050 00	1,590 88	31,184 28	42,865 72	
.....	.....	14,700 00	1,311 43	10,783 67	3,916 33	
.....	.....	607,430 67	64,035 24	377,083 50	230,347 17	
.....	.....	347,444 57	25,397 48	190,113 03	157,331 54	
.....	.....	88,053 10	10,181 83	74,472 49	13,580 61	
.....	.....	22,766 00	619 87	19,410 78	3,355 22	
.....	.....	119,752 00	25,783 88	73,928 23	45,823 77	
.....	.....	13,115 00	645 06	8,508 74	4,606 26	
.....	.....	16,300 00	1,407 12	10,650 23	5,649 77	
.....	.....	46,777 21	2,933 30	24,305 81	22,471 40	
.....	.....	33,780 21	2,411 93	18,251 67	15,528 54	
.....	.....	9,822 00	361 62	3,870 42	5,951 58	
.....	.....	175 00	.....	77 20	97 80	
.....	.....	2,400 00	109 75	1,706 52	693 48	
.....	.....	600 00	50 00	400 00	200 00	
.....	$55,902 68	344,097 32	15,198 50	97,893 29	246,204 03	
.....	.....	9,853,706 31	200,647 74	6,128,158 56	3,725,547 75	
.....	.....	55,090 98	272 90	43,652 19	11,438 79	
.....	.....	152,374 51	10,975 13	86,897 30	65,477 21	
.....	.....	170,400 25	18,206 29	103,911 24	66,489 01	
.....	.....	137,372 93	681 95	83,322 71	54,050 22	
.....	.....	976,874 21	108,946 48	438,149 37	538,724 84	
.....	.....	2,575 00	150 00	1,974 17	600 83	
.....	.....	1,800 00	150 00	1,200 00	600 00	
.....	.....	775 00	.....	774 17	83	
.....	.....	913,772 36	93,231 31	633,430 11	280,342 25	
.....	.....	35,103 64	2,726 00	20,181 26	14,922 38	
.....	.....	864 50	59 97	697 46	167 04	
.....	.....	1,257 00	1,220 14	1,220 14	36 86	
.....	.....	1,200 00	44 70	631 53	568 47	
.....	.....	875,347 22	89,180 50	610,699 72	264,647 50	
$15,358 23	$55,902 68	$38,168,272 19	$2,088,348 71	$21,679,333 67	$16,488,938 52	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$38,122,697 4
Statistics Department	.....	.....	.....	10,488 0
Personal service	.....	.....	.....	8,086 0
Service other than personal	.....	.....	.....	2,305 0
Equipment	.....	.....	.....	22 0
Supplies	.....	.....	.....	75 0
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333 9
Personal service	.....	.....	.....	152,140 9
Service other than personal	.....	.....	.....	6,768 0
Equipment	.....	.....	.....	425 0
Supplies	.....	.....	.....	2,000 0
Supply Department	.....	.....	.....	46,437 1
Personal service	.....	.....	.....	32,363 1
Service other than personal	.....	.....	.....	9,284 0
Equipment	.....	.....	.....	1,790 0
Supplies	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	55,110 8
Personal service	.....	.....	.....	42,100 5
Service other than personal	.....	.....	.....	10,560 3
Equipment	.....	.....	.....	650 0
Supplies	.....	.....	.....	1,800 0
Weights and Measures Department	.....	.....	.....	36,602 2
Personal service	.....	.....	.....	28,357 2
Service other than personal	.....	.....	.....	2,857 1
Equipment	.....	.....	.....	3,370 0
Supplies	.....	.....	.....	2,017 8
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	123,376 8
Personal service	.....	.....	.....	113,110 2
Service other than personal	.....	.....	.....	3,791 5
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	125 0
Special items	.....	.....	.....	6,050 0
Carried forward	$1,079 93	$85,039 27	.....	$38,556,046 1

* See pages 34 and 48.

propriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$15,358 23	$55,902 68	$38,168,272 19	$2,088,348 71	$21,679,333 67	$16,488,938 52	
.....	.....	10,488 08	671 81	5,053 36	5,434 72	
.....	.....	8,086 08	643 16	4,961 20	3,124 88	
.....	.....	2,305 00	7 05	38 70	2,266 30	
.....	.....	22 00	.....	6 00	16 00	
.....	.....	75 00	21 60	47 46	27 54	
.....	.....	161,333 98	11,143 74	94,834 64	66,499 34	
.....	.....	152,140 98	10,701 48	90,230 53	61,910 45	
.....	.....	6,768 00	320 35	2,861 79	3,906 21	
.....	.....	425 00	17 50	145 98	279 02	
.....	.....	2,000 00	104 41	1,596 34	403 66	
.....	.....	46,437 16	2,464 10	25,239 10	21,198 06	
.....	.....	32,363 16	2,144 56	16,159 07	16,204 09	
.....	.....	9,284 00	236 12	4,808 41	4,475 59	
.....	.....	1,790 00	.....	1,413 61	376 39	
.....	.....	3,000 00	83 42	2,858 01	141 99	
694 45	.....	55,805 25	3,638 04	31,321 76	24,483 49	
694 45	.....	42,794 95	3,012 24	24,019 52	18,775 43	
.....	.....	10,560 30	584 64	6,385 93	4,174 37	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	41 16	916 31	883 69	
.....	.....	36,602 28	2,493 85	20,466 59	16,135 69	
.....	.....	28,357 28	2,050 32	15,180 77	13,176 51	
.....	.....	2,857 15	289 18	2,058 77	798 38	
.....	.....	3,370 00	4 75	2,119 17	1,250 83	
.....	.....	2,017 85	149 60	1,107 88	909 97	
.....	.....	123,376 82	8,858 89	68,972 73	54,404 09	
.....	.....	113,110 24	8,322 82	63,472 60	49,637 64	
.....	.....	3,791 58	171 93	2,395 64	1,395 94	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	.....	9 10	115 90	
.....	.....	6,050 00	364 14	2,995 39	3,054 61	
16,052 68	$55,902 68	$38,602,315 76	$2,117,619 14	$21,925,221 85	$16,677,093 91	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$38,556,046 5
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797 0
Service other than personal	.....	.....	.....	22,547 0
Equipment	.....	.....	.....	24,600 0
Supplies	.....	.....	.....	31,150 0
Materials	.....	.....	.....	2,500 0
County Buildings	.....	.....	.....	57,306 4
Personal service	.....	.....	.....	42,675 4
Service other than personal	.....	.....	.....	9,649 0
Equipment	.....	.....	.....	1,900 0
Supplies	.....	.....	.....	2,610 0
Materials	.....	.....	.....	160 0
Special items	.....	.....	.....	312 0
Jail	.....	.....	.....	146,394 6
Personal service	.....	.....	.....	77,004 6
Service other than personal	.....	.....	.....	12,065 0
Equipment	.....	.....	.....	6,850 0
Supplies	.....	.....	.....	43,375 0
Materials	.....	.....	.....	4,900 0
Special items	.....	.....	.....	2,200 0
Supreme Judicial Court	.....	.....	.....	54,706 9
Personal service	.....	.....	.....	42,354 0
Service other than personal	.....	.....	.....	9,904
Equipment	.....	.....	.....	600 0
Supplies	.....	.....	.....	900 0
Special items	.....	.....	.....	540 0
Incidental expenditures	.....	.....	.....	408
Superior Court, Civil Session, General Expenses,	.....	.....	.....	455,516
Personal service	.....	.....	.....	197,933
Service other than personal	.....	.....	.....	242,030
Equipment	.....	.....	.....	4,950
Supplies	.....	.....	.....	4,500
Special items	.....	.....	.....	6,103
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904
Personal service	.....	.....	.....	98,273
Service other than personal	.....	.....	.....	12,500
Equipment	.....	.....	.....	600
Carried forward	$1,079 93	$85,039 27	.....	$39,470,672

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorised but not issued.
$16,052 68	$55,902 68	$38,602,315 76	$2,117,619 14	$21,925,221 85	$16,677,093 91	
.....	.....	80,797 00	1,945 24	33,037 81	47,759 19	
.....	.....	22,547 00	1,464 21	10,509 43	12,037 57	
.....	.....	24,600 00	30 75	2,341 47	22,258 53	
.....	.....	31,150 00	246 51	17,779 40	13,370 60	
.....	.....	2,500 00	203 77	2,407 51	92 49	
.....	.....	57,306 40	4,683 84	34,701 67	22,604 73	
.....	.....	42,675 40	3,259 80	24,488 50	18,186 90	
.....	.....	9,649 00	934 82	6,520 56	3,128 44	
.....	.....	1,900 00	413 07	1,075 78	824 22	
.....	.....	2,610 00	52 15	2,346 91	263 09	
.....	.....	160 00	.....	65 92	94 08	
.....	.....	312 00	24 00	204 00	108 00	
.....	.....	146,394 66	10,315 09	99,965 92	46,428 74	
.....	.....	77,004 66	6,417 38	51,252 65	25,752 01	
.....	.....	12,065 00	327 79	9,028 00	3,037 00	
.....	.....	6,850 00	391 05	2,678 80	4,171 20	
.....	.....	43,375 00	2,364 60	30,973 79	12,401 21	
.....	.....	4,900 00	552 33	4,474 58	425 42	
.....	.....	2,200 00	261 94	1,558 10	641 90	
.....	.....	54,706 98	4,143 91	38,043 10	16,663 88	
.....	.....	42,354 00	3,372 73	26,906 96	15,447 04	
.....	.....	9,904 50	611 88	9,275 06	629 44	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	900 00	114 30	592 60	307 40	
.....	.....	540 00	45 00	360 00	180 00	
.....	.....	408 48	.....	408 48		
.....	.....	455,516 50	21,618 76	278,341 08	177,175 42	
.....	.....	197,933 50	16,280 97	126,753 20	71,180 30	
.....	.....	242,030 00	4,592 38	141,365 16	100,664 84	
.....	.....	4,950 00	.....	1,879 65	3,070 35	
.....	.....	4,500 00	.....	3,000 75	1,499 25	
.....	.....	6,103 00	745 41	5,342 32	760 68	
.....	.....	119,904 64	8,658 82	79,063 13	40,841 51	
.....	.....	98,273 00	8,266 51	65,138 72	33,134 28	
.....	.....	12,500 00	90 77	6,893 88	5,606 12	
.....	.....	600 00	.....	404 15	195 85	
$16,052 68	$55,902 68	$39,516,941 94	$2,168,984 80	$22,488,374 56	$17,028,567 38	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriation 1921-22.
Brought forward	$1,079 93	$85,039 27	.....	$39,470,672 7
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500 0
Special items	.....	.....	.....	1,031 6
Superior Court, Criminal Session	.....	.....	.....	295,788 8
Personal service	.....	.....	.....	131,436 8
Service other than personal	.....	.....	.....	151,190 0
Equipment	.....	.....	.....	2,100 0
Supplies	.....	.....	.....	7,500 0
Special items	.....	.....	.....	2,562 0
Incidental expenditures	.....	.....	.....	1,000 0
Probate Court	.....	.....	.....	54,372 0
Personal service	.....	.....	.....	40,847 0
Service other than personal	.....	.....	.....	5,325 0
Equipment	.....	.....	.....	700 0
Supplies	.....	.....	.....	7,500 0
Municipal Court, City of Boston	.....	.....	.....	317,327 8
Personal service	.....	.....	.....	284,862 7
Service other than personal	.....	.....	.....	11,335 0
Equipment	.....	.....	.....	2,750 0
Supplies	.....	.....	.....	8,110 0
Special items	.....	.....	.....	8,470 1
Incidental expenditures	.....	.....	.....	1,800 0
Municipal Court, Charlestown District	.....	.....	.....	24,734 8
Personal service	.....	.....	.....	22,759 8
Service other than personal	.....	.....	.....	1,025 0
Equipment	.....	.....	.....	225 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	100 0
Incidental expenditures	.....	.....	.....	25 0
East Boston District Court	.....	.....	.....	22,809 8
Personal service	.....	.....	.....	19,931 6
Service other than personal	.....	.....	.....	1,781 2
Equipment	.....	.....	.....	150 0
Supplies	.....	.....	.....	772 0
Incidental expenditures	.....	.....	.....	175 0
Carried forward	$1,079 93	$85,039 27	.....	$40,185,706 2

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$16,052 68	$55,902 68	$39,516,941 94	$2,168,984 80	$22,488,374 56	$17,028,567 38	
.....	.....	7,500 00	215 57	5,938 62	1,561 38	
.....	.....	1,031 64	85 97	687 76	343 88	
.....	.....	295,788 88	16,062 60	176,915 27	118,873 61	
1,443 75	.....	132,880 63	10,692 34	81,314 79	51,565 84	
.....	1,443 75	149,746 25	4,585 86	87,896 09	61,850 16	
.....	.....	2,100 00	135 71	891 14	1,208 86	
.....	.....	7,500 00	348 49	4,411 29	3,088 71	
.....	.....	2,562 00	213 50	1,708 00	854 00	
.....	.....	1,000 00	86 70	693 96	306 04	
.....	.....	54,372 00	3,699 22	35,230 34	19,141 66	
.....	.....	40,847 00	3,292 52	26,046 71	14,800 29	
.....	.....	5,325 00	168 63	3,672 35	1,652 65	
.....	.....	700 00	.....	226 00	474 00	
.....	.....	7,500 00	238 07	5,285 28	2,214 72	
.....	.....	317,327 89	24,726 06	199,622 10	117,705 79	
.....	.....	284,862 72	22,622 65	178,862 82	105,999 90	
.....	.....	11,335 00	686 72	5,463 41	5,871 59	
.....	.....	2,750 00	78 50	1,894 39	855 61	
.....	.....	8,110 00	795 68	6,725 98	1,384 02	
.....	.....	8,470 17	393 16	5,493 54	2,976 63	
.....	.....	1,800 00	149 35	1,181 96	618 04	
.....	.....	24,734 85	1,984 60	15,571 62	9,163 23	
.....	.....	22,759 85	1,774 15	13,858 88	8,900 97	
.....	.....	1,025 00	113 91	790 05	234 95	
.....	.....	225 00	.....	220 60	4 40	
.....	.....	600 00	91 54	594 59	5 41	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	.....	7 50	17 50	
.....	.....	22,809 86	2,087 79	15,397 58	7,412 28	
.....	.....	19,931 66	1,877 83	13,399 22	6,532 44	
.....	.....	1,781 20	198 56	1,061 18	720 02	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	772 00	.....	746 24	25 76	
.....	.....	175 00	11 40	115 94	59 06	
$16,052 68	$55,902 68	$40,231,975 42	$2,217,545 07	$22,931,111 47	$17,300,863 95	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,185,706
Municipal Court, South Boston District	.....	.....	.....	20,586
Personal service	.....	.....	.....	18,925
Service other than personal	.....	.....	.....	933
Equipment	.....	.....	.....	203
Supplies	.....	.....	.....	425
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	18,796
Personal service	.....	.....	.....	16,601
Service other than personal	.....	.....	.....	480
Equipment	.....	.....	.....	115
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	200
Municipal Court, Roxbury District	.....	.....	.....	47,475
Personal service	.....	.....	.....	41,275
Service other than personal	.....	.....	.....	2,755
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	2,045
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	500
Municipal Court, West Roxbury District	.....	.....	.....	16,844
Personal service	.....	.....	.....	14,979
Service other than personal	.....	.....	.....	975
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	535
Incidental expenditures	.....	.....	.....	200
Municipal Court, Brighton District	.....	.....	.....	11,229
Personal service	.....	.....	.....	9,709
Service other than personal	.....	.....	.....	665
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	530
Incidental expenditures	.....	.....	.....	150
Boston Juvenile Court	.....	.....	.....	23,818
Personal service	.....	.....	.....	19,693
Service other than personal	.....	.....	.....	2,475
Carried forward	$1,079 93	$85,039 27	.....	$40,324,456

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$16,052 68	$55,902 68	$40,231,975 42	$2,217,545 07	$22,931,111 47	$17,300,863 95	
.....	.....	20,586 87	2,026 80	13,343 86	7,243 01	
.....	.....	18,925 11	1,833 68	12,181 44	6,743 67	
.....	.....	933 00	75 30	559 40	373 60	
.....	.....	203 76	75 00	150 00	53 76	
.....	.....	425 00	36 39	376 11	48 89	
.....	.....	100 00	6 43	76 91	23 09	
.....	.....	18,796 12	1,892 49	12,573 71	6,222 41	
.....	.....	16,601 12	1,715 66	10,894 72	5,706 40	
.....	.....	480 00	32 05	318 44	161 56	
.....	.....	115 00	.....	105 23	9 77	
.....	.....	600 00	57 83	583 92	16 08	
.....	.....	800 00	67 00	534 00	266 00	
.....	.....	200 00	19 95	137 40	62 60	
.....	.....	47,475 20	3,962 85	30,545 61	16,929 59	
.....	.....	41,275 20	3,469 55	26,193 63	15,081 57	
.....	.....	2,755 00	267 30	1,980 58	774 42	
90 00	.....	390 00	78 40	320 75	69 25	
.....	90 00	1,955 00	61 85	1,283 00	672 00	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	500 00	35 75	367 65	132 35	
.....	.....	16,844 42	1,624 60	10,411 68	6,432 74	
.....	.....	14,979 42	1,499 46	9,370 45	5,608 97	
.....	.....	975 00	101 64	798 08	176 92	
.....	.....	155 00	.....	4 93	150 07	
.....	.....	535 00	8 00	122 92	412 08	
.....	.....	200 00	15 50	115 30	84 70	
500 00	.....	11,729 35	932 78	7,002 59	4,726 76	
500 00	.....	10,209 35	879 89	6,121 58	4,087 77	
.....	.....	665 00	35 83	294 66	370 34	
.....	.....	175 00	.....	101 93	73 07	
.....	.....	530 00	12 41	415 88	114 12	
.....	.....	150 00	4 65	68 54	81 46	
.....	.....	23,818 47	2,280 03	14,087 00	9,731 47	
.....	.....	19,693 47	2,099 19	12,108 14	7,585 33	
.....	.....	2,475 00	105 08	1,306 50	1,168 50	
$16,552 68	$55,902 68	$40,371,225 85	$2,230,264 62	$23,019,075 92	$17,352,149 93	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,324,456 6
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	500 0
Incidental expenditures	.....	.....	.....	800 0
District Court of Chelsea	.....	.....	.....	19,728 1
Personal service	.....	.....	.....	15,483 1
Service other than personal	.....	.....	.....	3,420 0
Supplies	.....	.....	.....	525 0
Incidental expenditures	.....	.....	.....	300 0
Registry of Deeds	.....	.....	.....	104,515 4
Personal service	.....	.....	.....	96,995 4
Service other than personal	.....	.....	.....	1,700 0
Equipment	.....	.....	.....	2,500 0
Supplies	.....	.....	.....	3,000 0
Special Items	.....	.....	.....	320 0
Index Commissioners	.....	.....	.....	10,971 0
Service other than personal	.....	.....	.....	10,321 0
Supplies	.....	.....	.....	650 0
Insanity cases	.....	.....	.....	20,050 0
Service other than personal	.....	.....	.....	20,000 0
Supplies	.....	.....	.....	50 0
Land Court	.....	.....	.....	5,410 0
Service other than personal	.....	.....	.....	2,100 0
Equipment	.....	.....	.....	410 0
Supplies	.....	.....	.....	2,900 0
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458 0
Personal service	.....	.....	.....	15,308 0
Service other than personal	.....	.....	.....	3,440 0
Equipment	.....	.....	.....	1,875 0
Supplies	.....	.....	.....	775 0
Materials	.....	.....	.....	60 0
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645 6
Personal service	.....	.....	.....	8,641 1
Service other than personal	.....	.....	.....	2,234 5
Carried forward	$1,079 93	$85,039 27	.....	$40,519,234 8

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$16,552 68	**$55,902 68**	**$40,371,225 85**	**$2,230,264 62**	**$23,019,075 92**	**$17,352,149 93**	
.....	.....	350 00	.....	18 00	332 00	
.....	.....	500 00	53 07	370 47	129 53	
.....	.....	800 00	22 69	283 89	516 11	
.....	.....	**19,728 15**	**1,515 50**	**11,812 81**	**7,915 34**	
.....	.....	15,483 15	1,180 80	9,672 54	5,810 61	
.....	.....	3,420 00	222 49	1,518 78	1,901 22	
.....	.....	525 00	88 66	435 59	89 41	
.....	.....	300 00	23 55	185 90	114 10	
.....	.....	**104,515 42**	**7,702 44**	**67,263 11**	**37,252 31**	
.....	.....	96,995 42	7,488 49	63,471 07	33,524 35	
.....	.....	1,700 00	102 35	1,094 35	605 65	
.....	.....	2,500 00	.....	1,326 50	1,173 50	
.....	.....	3,000 00	71 60	1,161 86	1,838 14	
.....	.....	320 00	40 00	209 33	110 67	
.....	.....	**10,971 00**	**718 61**	**7,300 22**	**3,670 78**	
.....	.....	10,321 00	718 61	7,041 68	3,279 32	
.....	.....	650 00	.....	258 54	391 46	
.....	.....	**20,050 00**	**1,970 56**	**14,416 24**	**5,633 76**	
.....	.....	20,000 00	1,970 56	14,393 64	5,606 36	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**172 09**	**2,951 02**	**2,458 98**	
.....	.....	2,100 00	110 66	1,053 74	1,046 26	
.....	.....	410 00	.....	335 30	74 70	
.....	.....	2,900 00	61 43	1,561 98	1,338 02	
.....	.....	**21,458 00**	**1,516 45**	**13,542 55**	**7,915 45**	
.....	.....	15,308 00	1,251 41	10,120 88	5,187 12	
.....	.....	3,440 00	214 00	2,727 85	712 15	
.....	.....	1,875 00	2 16	169 53	1,705 47	
.....	.....	775 00	48 88	500 43	274 57	
.....	.....	60 00	.....	23 86	36 14	
.....	.....	**12,645 63**	**969 15**	**8,554 28**	**4,091 35**	
.....	.....	8,641 13	725 49	5,582 14	3,058 99	
.....	.....	2,234 50	204 02	1,581 10	653 40	
$16,552 68	**$55,902 68**	**$40,566,004 05**	**$2,244,829 42**	**$23,144,916 15**	**$17,421,087 90**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,519,234 8
Medical Examinations:				
Equipment	.....	.....	.....	1,290 0
Supplies	.....	.....	.....	480 0
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823 0
Personal service	.....	.....	.....	1,163 0
Service other than personal	.....	.....	.....	595 0
Supplies	.....	.....	.....	65 0
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823 0
Personal service	.....	.....	.....	1,163 0
Service other than personal	.....	.....	.....	595 0
Supplies	.....	.....	.....	65 0
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030 0
Personal service	.....	.....	.....	880 0
Supplies	.....	.....	.....	150 0
Collecting Department	.....	.....	.....	1,170 0
Personal service	.....	.....	.....	1,170 0
Sheriff	.....	.....	.....	3,200 0
Personal service	.....	.....	.....	3,000 0
Service other than personal	.....	.....	.....	200 0
Treasury Department	.....	.....	.....	5,410 0
Personal service	.....	.....	.....	5,360 0
Supplies	.....	.....	.....	50 0
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032 0
Serial Loans	.....	806 40	.....	49,000 0
Interest	.....	97 22	.....	80,710 0
Institutions Department:				
Penal Division:				
House of Correction	.....	.....	.....	183,373
Personal service	.....	.....	.....	76,282
Service other than personal	.....	.....	.....	4,405
Equipment	.....	.....	.....	10,260
Supplies	.....	.....	.....	79,296
Carried forward	$1,079 93	$85,942 89	.....	$40,862,806

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$16,552 68	$55,902 68	$40,566,004 05	$2,244,829 42	$23,144,916 15	$17,421,087 90	
.....	.....	1,290 00	.....	1,068 25	221 75	
.....	.....	480 00	39 64	322 79	157 21	
.....	.....	1,823 00	.....	506 50	1,316 50	
.....	.....	1,163 00	.....	436 50	726 50	
.....	.....	595 00	.....	70 00	525 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,823 00	194 17	877 59	945 41	
.....	.....	1,163 00	129 92	676 34	486 66	
.....	.....	595 00	63 00	191 00	404 00	
.....	.....	65 00	1 25	10 25	54 75	
.....	.....	1,030 00	73 00	586 00	444 00	
.....	.....	880 00	73 00	586 00	294 00	
.....	.....	150 00	.....	.....	150 00	
.....	.....	1,170 00	97 50	780 00	390 00	
.....	.....	1,170 00	97 50	780 00	390 00	
.....	.....	3,200 00	250 00	2,200 00	1,000 00	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,410 00	436 33	3,182 47	2,227 53	
.....	.....	5,360 00	436 33	3,175 32	2,184 68	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	.....	.....	16,032 00	
.....	.....	49,806 40	12,000 00	28,000 00	21,806 40	
.....	.....	80,807 22	6,160 00	44,925 00	35,882 22	
.....	.....	183,373 53	12,354 28	113,441 09	69,932 44	
.....	.....	76,282 53	5,591 90	42,625 88	33,656 65	
100 00	.....	4,505 00	128 09	3,075 86	1,429 14	
500 00	.....	10,760 00	614 23	5,358 52	5,401 48	
.....	600 00	78,696 00	4,757 23	53,805 76	24,890 24	
$16,552 68	$55,902 68	$40,910,479 20	$2,276,394 70	$23,339,414 80	$17,571,064 40	

Regular Departmer

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$85,942 89	.....	$40,862,806
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200
Special items	.....	.....	.....	6,930
Granite Avenue Bridge	.....	.....	.....	2,858
Personal service	.....	.....	.....	2,329
Service other than personal	.....	.....	.....	371
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	78
Materials	.....	.....	.....	65
	$1,079 93	$85,942 89	.....	$40,865,664

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$16,552 68	$55,902 68	$40,910,479 20	$2,276,394 70	$23,339,414 80	$17,571,064 40	
.....	.....	6,200 00	613 23	3,771 28	2,428 72	
.....	.....	6,930 00	649 60	4,803 79	2,126 21	
.....	.....	2,858 56	232 04	1,405 23	1,453 33	
.....	.....	2,329 56	219 81	1,380 48	949 08	
.....	.....	371 00	2 70	7 22	363 78	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	9 53	17 53	60 47	
.....	.....	65 00	.....	.....	65 00	
$16,552 68	$55,902 68	$40,913,337 76	$2,276,626 74	$23,340,820 03	$17,572,517 73	

LOAN, REVENUE ANI

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
City Loans, Redemption of	$193,958 26	*$2,142,209 60	.....	$1,479,914 1
Payments to date:				
Redemption of city debt proper, $2,990,600 00				
Redemption of Hyde Park town debt 12,000 00				
Redemption of water debt 11,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	899 27	.....	.....
Damages by Dogs, etc	.....	4,262 65	.....	.....
Finance Commission, Pension Investigation	9,000 00	.....	.....	.....
Fire Department:				
Engine 7, New Building	.....	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35	.....	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10	.....	.....	.....	15,000 0
Hospital Department:				
City Hospital, Improvements	.....	.....	$60,000 00	.....
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
"The Thorndike Memorial"	200,267 96	3,810 17	.....	.....
West Department	16,281 12	.....	.....	.....
Hyde Park Transportation District	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc	25,000 00	.....	.....	.....
New Building, Rainsford Island	59,797 72	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc	23,523 38	14,100 14	.....	.....
Reading Room, Jeffries Point	.....	.....	.....	.....
Carried forward	$694,126 33	$2,165,281 83	$60,000 00	$1,494,914

* Includes $16,000 water income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$3,816,081 97	.....	$3,029,600 00	$786,481 97	
.....	.....	899 27	$1,185 22	11,256 12	($10,356.85 to be provided for)	
.....	.....	4,262 65	2,081 69	4,262 65		
.....	.....	9,000 00	.....	955 87	8,044 13	
.....	.....	.....	.....	.....	.....	$40,000 00
.....	$10,000 00					
.....	14,972 10					
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
$24,972 10	.....	24,972 10	.....	.....	24,972 10	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	60,000 00	65 00	368 80	59,631 20	569,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	204,078 13	758 45	758 45	203,319 68	150,000 00
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	11,870 55	44,259 27	60,740 73	
.....	.....	25,000 00	560 38	15,061 07	9,938 93	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	37,623 52	.....	1,302 93	36,320 59	
4,000 00	.....	4,000 00	.....	.....	4,000 00	
$28,972 10	$24,972 10	$4,418,322 27	$16,521 29	$3,107,918 19	$1,320,760 93	$759,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$694,126 33	$2,165,281 83	$60,000 00	$1,494,914
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Arnold Arboretum, Improvements				
Bath House, Orient Heights	5,000 00			
Bathing Beach, Jeffries Point				
Boston Common and Public Garden Improvements	90,345 08			
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Fens, Plans				
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Franklin Park, Reconstructing Roads, etc				
Gymnasium, South Boston				
Marine Park, Head House, etc	64,671 65		57,500 00	
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Carried forward	$1,287,495 70	$2,165,281 83	$117,500 00	$1,494,914

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$28,972 10	$24,972 10	$4,418,322 27	$16,521 29	$3,107,918 19	$1,320,760 93	$759,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	744 15	1,237 90	
4,000 00	.....	4,000 00	.....	.....	4,000 00	
.....	.....	5,000 00	.....	.....	5,000 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
19,000 00	.....	109,345 08	18,364 85	68,812 17	40,532 91	
.....	.....	41,769 61	.....	34,211 08	7,558 53	
.....	.....	1,392 37	.....	582 00	810 37	
.....	.....	210 99	.....	201 90	9 09	
5,000 00	.....	5,000 00	1,212 28	1,212 28	3,787 72	
.....	.....	58,280 73	2,960 47	24,746 41	33,534 32	
30,000 00	.....	89,992 00	6,686 93	7,144 93	82,847 07	
.....	.....	1,451 79	.....	.....	1,451 79	
56,000 00	.....	56,000 00	.....	.....	56,000 00	
.....	.....	.....	.....	.....	.....	200,000 00
10,000 00	.....	132,171 65	.....	81,461 68	50,709 97	
.....	.....	1,609 69	.....	791 70	817 99	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	.....	102 35	21,309 82	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	357 50	9,769 50	6,890 41	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	494 96	1,254 42	
.....	.....	19,526 89	3,971 31	14,108 68	5,418 21	
.....	.....	3,462 58	.....	.....	3,462 58	
12,500 00	.....	29,094 87	.....	.....	29,094 87	
.....	.....	21,326 67	.....	616 00	20,710 67	
.....	.....	3,422 53	.....	2,666 67	755 86	
170,472 10	$24,972 10	$5,210,691 64	$50,074 63	$3,356,814 78	$1,864,233 71	$984,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,287,495 70	$2,165,281 83	$117,500 00	$1,494,914 1
Park Department:				
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Tree Culture				
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department*	127,297 37	155,232 73		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			55,000 00	
Courthouse, Forest Hills, Site			30,000 00	
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Faneuil Hall Market Improvements				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Wayfarers' Lodge, Improvements				45,000 0
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Carried forward	$2,482,402 48	$2,320,514 56	$427,500 00	$1,539,914 1

* See page 48.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
170,472 10	$24,972 10	$5,210,691 64	$50,074 63	$3,356,814 78	$1,864,233 71	$984,000 00
.....	.....	5,387 18	.....	1,030 56	4,356 62	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	1,147 00	3,457 01	5,829 20	
6,000 00	.....	6,000 00	.....	.....	6,000 00	
.....	.....	507 43	.....	426 55	80 88	
.....	.....	11,340 16	.....	506 94	10,833 22	
12,400 00	.....	29,712 46	1,955 00	20,918 85	8,793 61	
.....	.....	20,000 00	3,373 23	19,959 43	40 57	
.....	.....	282,530 10	30,924 85	233,432 69	49,097 41	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	55,000 00	.....	2,096 14	52,903 86	10,000 00
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	116,543 42	.....	.....	116,543 42	110,000 00
.....	.....	230,000 00	.....	.....	230,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
5,350 00	.....	5,350 00	40 31	67 26	5,282 74	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	25,739 70	153,848 57	125,350 95	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	12,521 54	27,382 95	311,975 10	143,000 00
12,500 00	.....	12,500 00	36 18	9,440 59	3,059 41	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	45,000 00	95 00	95 00	44,905 00	
.....	.....	63,567 49	114 74	47,154 45	16,413 04	
206,722 10	$24,972 10	$6,952,081 15	$126,022 18	$3,876,631 77	$3,085,806 23	$1,247,000 00

Loan, Revenue and Spec

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$2,482,402 48	$2,320,514 56	$427,500 00	$1,539,914
Public Works Department:				
Bridges, Repairs, etc	28,753 79	12,548 70	.....	90,000
Brookline Avenue Bridge	713 91	.....	.....	.....
Chelsea Bridge South	14,867 54	.....	.....	.....
Dover Street Bridge, Rebuilding	.....	.....	.....	.....
Hyde Park Avenue Bridge	.....	.....	.....	.....
East Boston Ferry, Improvements, etc	343,399 29	.....	500,000 00	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 0
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 0
Street Improvements	.....	.....	.....	290,000 0
Washington Street, West Roxbury	.....	.....	.....	100,000 0
Old Harbor Improvement	33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal	109,492 69	.....	80,000 00	.....
Sewerage Works	295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service	279,019 38	.....	.....	.....
Water Service †	.....	‡2,094,073 23	.....	.....
Rapid Transit:				
Rapid Transit	4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund	63,853 51	566,922 54	.....	8,082 0
Arlington Station	55,086 13	8,345 87	325,000 00	.....
Boston Tunnel and Subway	71,795 57	15 70	.....	.....
Boylston Street Subway	34,259 28	15 71	.....	.....
Cambridge Connection	10,790 98	317 69	.....	.....
Dorchester Tunnel	225,405 17	2,513 82	.....	.....
East Boston Tunnel, Alterations	.....	.....	.....	.....
East Boston Tunnel Extension	205,667 68	44 21	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	2,793,249 6
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Carried forward	$7,980,458 71	$5,005,327 73	$2,422,500 00	$5,621,245 8

† See page 49.

‡Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water deb and $34,596.76 credited to Collecting Department, Water Division.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
206,722 10	$24,972 10	$6,952,081 15	$126,022 18	$3,876,631 77	$3,085,806 23	$1,247,000 00
.....	.....	131,302 49	9,883 70	83,040 36	48,262 13	
.....	.....	713 91	.....	4,660 00	($3,946.09 to be provided for)	
.....	.....	14,867 54	97 01	1,753 21	13,114 33	600,000 00
.....	.....	.....	979 50	1,891 31	($1,891.31 to be provided for)	40,000 00
.....	.....	.....	232 05	564 63	($564.63 to be provided for)	20,000 00
.....	.....	843,399 29	1,850 26	524,590 93	318,808 36	
.....	.....	100,323 38	23,458 53	94,538 12	5,785 26	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	12,119 99	23,893 11	26,106 89	
.....	.....	931,749 86	91,618 93	517,659 83	414,090 03	
.....	.....	290,000 00	41,716 44	121,672 81	168,327 19	
.....	.....	100,000 00	391 15	391 15	99,608 85	
.....	.....	90,033 83	2,599 19	45,085 59	44,948 24	
.....	.....	189,492 69	33,297 22	85,660 95	103,831 74	
.....	.....	1,295,615 71	78,696 73	565,186 75	730,428 96	
.....	.....	279,019 38	41,596 88	233,283 03	45,736 35	120,000 00
.....	.....	2,094,073 23	127,430 21	749,684 84	1,344,388 39	
.....	.....	4,856 42	67 29	690 54	4,165 88	31,000 00
.....	.....	638,858 05	1,980 00	874,603 29	($235,745.24 to be provided for)	
.....	.....	388,432 00	26,644 58	304,865 34	83,566 66	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	.....	14,818 80	19,456 19	
.....	.....	11,108 67	2,710 84	12,001 43	($892.76 to be provided for)	
.....	.....	227,918 99	28,826 26	172,356 32	55,562 67	
.....	.....	.....	1,221 39	1,449 56	($1,449.56 to be provided for)	
.....	.....	205,711 89	.....	150,000 00	55,711 89	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,258,593 59	132,070 73	572,876 62	5,685,716 97	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
06,722 10	$24,972 10	$21,211,282 24	$785,511 06	$9,033,850 29	$12,432,278 89	$2,808,000 00

Loans, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$7,980,458 71	$5,005,327 73	$2,422,500 00	$5,621,245 8
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	12,871 94		800,000 00	
Payments to date:				
Street Construction $557,921 51				
Street Commissioners 7,515 56				
Land damages 155,309 85				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening	3,703 52			
Norfolk Street, Dorchester, Widening	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line	341 75			
North Beacon Street, Brighton				
Norfolk Street Widening	342 80			
Stuart Street			200,000 00	
Temporary Loan			7,500,000 00	
County of Suffolk:				
Social Law Library				1,000 0
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings	37,640 20			
Jail, Plumbing System				
Suffolk County Jail, Hospital	12,621 77		140,000 00	
Sheriff's House				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	15,244 75	7,387 20		
Power and Heating Plant, Deer Island	40,789 21			
Veterans' Compensation				10,000 0
	$8,107,346 18	$5,012,714 93	$11,062,500 00	$5,632,245 8
Less to be provided for				

opropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
206,722 10	$24,972 10	$21,211,282 24	$785,511 06	$9,033,850 29	$12,432,278 39	$2,808,000 00
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	812,871 94	.....	720,746 92	92,125 02	
.....	.....	.....	75,512 04			
.....	.....	.....	689 62			
.....	.....	.....	28,311 60			
.....	.....	3,703 52	.....	900 00	2,803 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	.....	640 16	640 16	$(640.16 to be provided for).	125,000 00
.....	.....	342 80	.....	.....	342 80	
.....	.....	200,000 00	1,897 81	4,544 41	195,455 59	2,900,000 00
.....	.....	7,500,000 00	.....	.....	7,500,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	.....	27,970 94	9,669 26	
.....	.....	.....	.....	.....	.....	50,000 00
.....	.....	152,621 77	17,082 43	34,772 87	117,848 90	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	22,631 95	1,707 89	13,532 65	9,099 30	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	.....	9,984 50	15 50	
206,722 10	$24,972 10	$29,996,556 91	$911,352 61	$9,846,942 74	$20,405,100 77	$5,900,500 00
.....	.....	.....	.....	.....	255,486 60	
					$20,149,614 17	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received during 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund.....	$10,026 39	$175 39
Cemetery Trust Funds, Income.....	.....	5,406 96
Coppenhagen Fund.....	2,078 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	485 75	15 00
John Foster Trust Fund.....	490 99	8 53
Franklin Fund.....	760 19	114 34
Franklin Union.....	16,850 79	117,501 97
George B. Hyde Bequest.....	3,515 95	40 00
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	146 56	1 01
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	411 31	48 50
Ellen C. Johnson Bequest.....	2,191 62	52 50
Library Department:		
Trust Funds Income.....	52,201 68	11,901 95
James L. Whitney Bibliographic Account.....	3,160 61	350 00
The Children's Fund, Income.....	4,148 98	2,084 45
George F. Parkman Fund, Income.....	42,476 26	104,787 57
Phillips Street Fund, Income.....	3,520 98	350 00
Police Charitable Fund, Income.....	3,116 27	3,916 00
Randidge Trust Fund, Income.....	1,548 92	1,026 25
School Committee:		
Bowdoin Dorchester School Fund, Income.....	628 59	95 63
Eastburn School Fund, Income.....	4,227 10	217 50
Franklin Medal Fund, Income.....	232 54	17 50
Gibson School Fund, Income.....	4,675 19	1,499 43
Horace Mann School Fund, Income.....	122 17	153 50
Peter P. F. Degrand School Fund, Income.....	1,922 49	587 13
Teachers' Waterston Fund Income.....	1,084 50	72 00
	$160,024 15	$250,523 11

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.
.....	.....	$10,201 78	.....	.....	$10,201 78
.....	.....	5,406 96	$874 65	$5,406 96	
.....	.....	2,178 32	.....	.....	2,178 32
.....	.....	500 75	.....	.....	500 75
.....	.....	499 52	.....	.....	499 52
.....	.....	874 53	.....	.....	874 53
.....	.....	134,352 76	14,824 83	134,134 12	218 64
.....	.....	3,555 95	.....	.....	3,555 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	459 81	.....	355 29	104 52
.....	.....	2,244 12	.....	.....	2,244 12
.....	.....	64,103 63	882 93	17,685 84	46,417 79
.....	.....	3,510 61	.....	.....	3,510 61
.....	.....	6,233 43	.....	4,148 98	2,084 45
.....	$142,400 00	4,863 83	.....	.....	4,863 83
.....	.....	3,870 98	.....	.....	3,870 98
.....	.....	7,032 27	581 00	4,602 32	2,429 95
.....	.....	2,575 17	76 00	156 00	2,419 17
.....	.....	724 22	25 75	58 70	665 52
.....	.....	4,444 60	.....	.....	4,444 60
.....	.....	250 04	.....	55 46	194 58
.....	.....	6,174 62	44 00	1,715 43	4,459 19
.....	.....	275 67	.....	261 05	14 62
.....	.....	2,509 62	.....	1,733 47	776 15
.....	.....	1,156 50	.....	.....	1,156 50
.....	$142,400 00	$268,147 26	$17,309 16	$170,336 57	$97,810 69

REFUNDS, ETC.

Objects.	Balances from 1920–21.	Revenue received durin 1921–22.
Duplicates and Overpayments	$72,268 31	$20,602
Gypsy and Brown Tail Moth, Assessments	.....	9
Highways, Making of, Street Construction Assessments	.....	37
Paving Service, Sidewalk Assessments	.....	36
Refunded Ashes and Garbage Tickets	.....	12
Refunded Public Buildings Department Permit	.....	20
Refunded Street License Permits	.....	106
Refunded Taxes	.....	18,733
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34
Tax Titles	158 02	.....
	$81,243 40	$39,593

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Regular Department Appropriations	$1,079 93	$85,942 89	.....	$40,865,664 9
Loan, Revenue and Special Appropriations	8,107,346 18	5,012,714 93	$11,062,500 00	5,632,245 8
Trust Funds, etc	160,024 15	250,523 11	.....	.....
Refunds, etc	81,243 40	39,593 29	.....	.....
	$8,349,693 66	$5,388,774 22	$11,062,500 00	$46,497,910·7
	Less to be provided for			.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$92,870 49	$691 92	$14,131 23	$78,739 26
.....	.....	9 80	.....	9 80	
.....	.....	37 67	.....	37 67	
.....	.....	36 85	.....	36 85	
.....	.....	12 74	.....	12 74	
.....	.....	20 00	20 00	20 00	
.....	.....	106 20	.....	106 20	
.....	.....	18,733 49	1,575 35	18,733 49	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	.....	34 36	
.....	.....	158 02	.....	.....	158 02
.....	.....	$120,836 69	$2,287 27	$33,122 34	$87,714 35

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$16,552 68	$55,902 68	$40,913,337 76	$2,276,626 74	$23,340,820 03	$17,572,517 73	
206,722 10	24,972 10	29,996,556 91	911,352 61	9,846,942 74	20,405,100 77	$5,900,500 00
.....	142,400 00	268,147 26	17,309 16	170,336 57	97,810 69	
.....	.....	120,836 69	2,287 27	33,122 34	87,714 35	
223,274 78	$223,274 78	$71,298,878 62	$3,207,575 78	$33,391,221 68	$38,163,143 54	$5,900,500 00
.....					255,486 60	
					$37,907,656 94	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$207 12	$1,553 40	$1,139 16
Service other than personal	15,975 00	.....	.....	15,975 00	969 40	9,688 62	6,286 38
Supplies	25 00	.....	.....	25 00	8 70	14 10	10 90
	$18,692 56	.....	.....	$18,692 56	$1,185 22	$11,256 12	$7,436 44

PRINTING DEPARTMENT.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$166,738 49	.....	.....	$166,738 49	$18,197 54	$78,562 72	$88,175 77
Service other than personal	110,335 00	.....	.....	110,335 00	5,768 53	77,501 20	32,833 80
Equipment	21,095 00	.....	.....	21,095 00	628 74	17,829 52	3,265 48
Supplies	2,400 00	.....	.....	2,400 00	318 62	1,155 11	1,244 89
Materials	53,000 00	.....	.....	53,000 00	3,777 85	37,182 86	15,817 14
Incidental expenditures	26,000 00	.....	.....	26,000 00	2,233 57	21,201 28	4,798 72
	$379,568 49	.....	.....	$379,568 49	$30,924 85	$233,432 69	$146,135 80

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$52,934 01	$399,269 68	$303,336 78
Service other than personal	92,613 00	$13,346 00	.....	105,959 00	5,851 80	64,226 99	41,732 01
Equipment	56,985 00	.....	.....	56,985 00	1,221 18	16,036 77	40,948 23
Supplies	34,035 00	.....	.....	34,035 00	2,284 10	23,848 34	10,186 66
Materials	244,900 00	.....	$13,346 00	231,554 00	59,379 53	180,768 07	50,785 93
Special items	155,100 00	.....	.....	155,100 00	5,737 88	43,615 07	111,484 93
	$1,286,239 46	.....	.....	$1,286,239 46	$127,408 50	$727,764 92	$558,474 54
Interest	42,069 00	.....	.....	42,069 00	.....	21,198 16	20,870 84
	$1,328,308 46	.....	.....	$1,328,308 46	$127,408 50	$748,963 08	$579,345 38
Refunded Rates	.....	.....	.....	.....	21 71	721 76	
	.....	.....	.....	.....	$127,430 21	$749,684 84	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
July 13, 1921	.....	Reserve Fund	Art Department	.....	$576 00
May 4, 1921	.....	Reserve Fund	Assessing Department	.....	680 55
April 26, 1921	.....	Reserve Fund	Auditing Department	$694 45	
Aug. 22, 1921	.....	Reserve Fund	Auditing Department	5,000 00	5,694 45
May 17, 1921	.....	Reserve Fund	Budget Department	.....	658 33
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
Aug. 22, 1921	.....	Reserve Fund	City Planning Board	.....	735 00
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
April 26, 1921	.....	Reserve Fund	Public Buildings Department	$625 00	
July 13, 1921	.....	Reserve Fund	Public Buildings Department	5,000 00	5,625 00
April 26, 1921	.....	Reserve Fund	Treasury Department	.....	694 45
July 26, 1921	.....	Reserve Fund	Municipal Court, Brighton District	.....	500 00
		Fire Department:	Fire Department:		
Aug. 22, 1921	.....	House and Apparatus, Parker Hill	Remodeling House, Engine 26 and 35	$14,972 10	
Aug. 22, 1921	.....	Fire Station, Neponset	Remodeling House, Engine 26 and 35	10,000 00	24,972 10

June 7, 1921	.....	Reserve Fund	Library Department:		
			Reading Room, Jeffries Point	.....	4,000 00
June 7, 1921	.....	Reserve Fund	Park Department.		
			Bathing Beach, Jeffries Point	.....	5,000 00
June 14, 1921	.....	Reserve Fund	Smith's Pond Playground	.....	12,500 00
June 29, 1921	.....	Reserve Fund	Faneuil Hall Market, Improvements	.....	5,350 00
May 11, 1921	.....	Reserve Fund	Old State House Repairs, etc	.....	12,500 00
					$80,874 78

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	
July 26, 1921	Franklin Park, Reconstructing Roads, etc	56,000 00	
July 26, 1921	Boston Common and Public Garden, Improvements	19,000 00	
July 26, 1921	Marine Park, Head House, etc	10,000 00	
July 26, 1921	Tree Culture	6,000 00	
July 26, 1921	Fens Improvements	5,000 00	
July 26, 1921	Arnold Arboretum, Improvements	4,000 00	
			142,400 00
			$223,274 78

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$3,097,500 00	
County debt		140,000 00	
Rapid Transit Debt		325,000 00	
			3,562,500 00
			$127,674,850 99
Deduct funded debt paid in 1921–22:			
City Debt		$2,990,600 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		11,000 00	
Hyde Park Water debt		16,000 00	
County debt		28,000 00	
			3,057,600 00
Gross funded debt August 31, 1921			*$124,617,250 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		1,271,607 17	
		$44,701,110 30	
Payments during 1921–22		2,116,763 79	
		$42,584,346 51	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$590,530 83		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	721,156 49		
		1,359,511 54	
Premium on Loans		16,416 00	
Total redemption means			43,960,274 05
Net funded debt August 31, 1921			$80,656,976 94

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$84,008,201 00	$36,139,054 87	$47,869,146 13
County debt	*2,255,999 99	819,785 20	1,436,214 79
Water debt	1,033,350 00	750,597 01	282,752 99
	$87,297,550 99	$37,709,437 08	$49,588,113 91
Rapid Transit debt	37,319,700 00	6,250,836 97	31,068,863 03
	$124,617,250 99	$43,960,274 05	$80,656,976 94

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
ugust 31, 1921.....	84,008,201 00	2,255,999 99	1,033,350 00	37,319,700 00	124,617,250 99
Increase.....	$94,900 00	$112,000 00	*$27,000 00	$325,000 00	$504,900 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
nuary 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
gust 31, 1921.....	47,869,146 13	1,436,214 79	282,752 99	31,068,863 03	80,656,976 94
Increase.....	$1,320,181 86	$95,243 67	*$31,247 01	* $107,126 46	$1,277,052 06

* Decrease.

CITY AND COUNTY FUNDED DEBT.

August 31, 1921.

Total Funded Debt, City and County			*$124,617,250 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,633,800 00	
Water debt		1,033,350 00	
County debt		1,720,999 99	
Rapid Transit debt		37,319,700 00	
			72,707,849 99
Funded debt within the debt limit			$51,909,401 00
Offsets to funded debt:			
Sinking funds		$42,584,346 51	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,764,078 70		
Water Sinking Fund . . .	750,597 01		
County Sinking Fund . .	819,785 20		
Rapid Transit Sinking Funds,	6,250,836 97		
		26,585,297 88	
		$15,999,048 63	
Premiums on Loans . .	$16,416 00		
Less on loans outside debt limit . .	2,880 00		
		13,536 00	
Offsets to funded debt within the debt limit . . .			16,012,584 63
Net indebtedness within the debt limit			$35,896,816 37

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

August 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works . . .	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
June 7, 1921, Jail, Plumbing System . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge .	20,000 00	
July 13, 1921, Dover Street Bridge, Rebuilding	40,000 00	
July 13, 1921, Branch Library, West Roxbury	10,000 00	
July 26, 1921, North Beacon Street, Brighton	125,000 00	
August 22, 1921, Gymnasium, South Boston	200,000 00	
August 22, 1921, High Pressure Fire Service,	120,000 00	
August 22, 1921, New Building, Engine 7 .	40,000 00	
		4,064,500 00
Debt incurring power August 31, 1921 .		$387,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	2,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
June 7, 1921.....	Jail, Plumbing System.....	50,000 00	
June 7, 1921.....	Hyde Park Avenue Bridge.....	20,000 00	
July 13, 1921.....	Dover Street Bridge, Rebuilding...	40,000 00	
July 13, 1921.....	Branch Library, West Roxbury....	10,000 00	
July 26, 1921.....	North Beacon Street, Brighton.....	125,000 00	
August 22, 1921..	Gymnasium, South Boston.....	200,000 00	
August 22, 1921..	High Pressure Fire Service.....	120,000 00	
August 22, 1921..	New Building, Engine 7.....	40,000 00	
	Inside debt limit... $2,969,500 00 Outside debt limit.. 2,931,000 00 $5,900,500 00	$2,969,500 00	$2,931,000 00

* No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
† No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.
‡ No limit to amount.

[Document 81—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

Auditing Department,
City Hall, Boston, October 1, 1921.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books in his office, October 1, 1921, including the October draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn October 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1921.

The October draft comprises special payments and weekly pay rolls during the month of September and pay rolls and bills payable October 1, 1921.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Art Department				$570 0
Personal service				500 0
Service other than personal				20 0
Supplies				50 0
Assessing Department				247,899 3
Personal service				198,825 3
Service other than personal				4,830 0
Equipment				8,529 0
Supplies				9,715 0
Special items				26,000 0
Auditing Department				59,696 2
Personal service				51,881 2
Service other than personal				5,515 0
Supplies				2,300 0
Budget Department				7,070 0
Personal service				6,795 0
Supplies				275 0
Building Department:				
Department expenses				197,720 2
Personal service				181,558 0
Service other than personal				10,982 0
Equipment				844 0
Supplies				4,335 0
Board of Examiners				4,722 0
Personal service				4,415 0
Service other than personal				82 0
Supplies				225 0
Board of Appeal				5,020 0
Personal service				4,850 0
Service other than personal				50 0
Supplies				120 0
Carried forward				$522,697

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$576 00	.....	**$1,146 00**	.....	**$271 20**	**$874 80**	
.....	.....	500 00	.....	250 00	250 00	
576 00	.....	596 00	.....	.....	596 00	
.....	.....	50 00	.....	21 20	28 80	
680 55	.....	**248,579 86**	**$19,337 34**	**185,171 86**	**63,408 00**	
7,180 55	.....	206,005 86	11,485 70	154,422 95	51,582 91	
.....	.....	4,830 00	216 00	2,294 41	2,535 59	
.....	.....	8,529 00	7,058 20	7,386 73	1,142 27	
.....	.....	9,715 00	577 44	8,625 77	1,089 23	
.....	$6,500 00	19,500 00	.....	12,442 00	7,058 00	
5,694 45	.....	**65,390 71**	**4,804 51**	**45,415 94**	**19,974 77**	
694 45	.....	52,575 71	4,219 80	36,109 39	16,466 32	
5,000 00	.....	10,515 00	583 96	8,552 89	1,962 11	
.....	.....	2,300 00	75	753 66	1,546 34	
658 33	.....	**7,728 37**	**638 08**	**5,365 97**	**2,362 40**	
658 33	.....	7,453 37	638 08	5,332 01	2,121 36	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	**198,414 74**	**14,875 51**	**123,838 79**	**74,575 95**	
694 45	.....	182,253 07	13,687 69	116,096 04	66,157 03	
.....	.....	10,982 00	781 90	4,219 68	6,762 32	
.....	.....	844 67	87 80	207 17	637 50	
.....	.....	4,335 00	318 12	3,315 90	1,019 10	
.....	.....	**4,722 00**	**396 56**	**3,487 13**	**1,234 87**	
.....	.....	4,415 00	386 66	3,314 99	1,100 01	
.....	.....	82 00	7 50	58 62	23 38	
.....	.....	225 00	2 40	113 52	111 48	
.....	.....	**5,020 00**	**100 00**	**2,702 84**	**2,317 16**	
.....	.....	4,850 00	100 00	2,620 00	2,230 00	
.....	.....	50 00	.....	14 44	35 56	
.....	.....	120 00	.....	68 40	51 60	
$8,303 78	.....	**$531,001 68**	**$40,152 00**	**$366,253 73**	**$164,747 95**	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriat 1921–22.
Brought forward	.....	.....	.....	**$522,697**
City Clerk Department	.....	.....	.....	**49,779**
Personal service	.....	.....	.....	45,966
Service other than personal	.....	.....	.....	1,313
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	1,450
Special items	.....	.....	.....	900
City Council	.....	.....	.....	**38,575**
Personal Service	.....	.....	.....	26,130
Service other than personal	.....	.....	.....	4,920
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	6,575
City Council Proceedings	.....	.....	.....	**9,250**
Service other than personal	.....	.....	.....	9,250
City Debt Requirements:				
Sinking Funds	.....	.....	.....	**767,286**
Interest	.....	**$1,881 94**	.....	**3,421,800**
City Documents	.....	.....	.....	**43,422**
Service other than personal	.....	.....	.....	43,422
City Planning Board	.....	.....	.....	**6,578**
Personal service	.....	.....	.....	5,618
Service other than personal	.....	.....	.....	630
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	155
Collecting Department:				
Department expenses	.....	.....	.....	**152,447**
Personal service	.....	.....	.....	115,914
Service other than personal	.....	.....	.....	25,333
Equipment	.....	.....	.....	400
Supplies	.....	.....	.....	8,900
Special items	.....	.....	.....	1,900
Water Division	.....	***34,596 76**	.....	.....
Personal service	.....	31,134 76	.....	.....
Service other than personal	.....	2,212 00	.....	.....
Supplies	.....	1,250 00	.....	.....
Carried forward	.....	**$36,478 70**	.....	**$5,011,83**

*Appropriated from Water Income.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
8,303 78	.....	$531,001 68	$40,152 00	$366,253 73	$164,747 95	
.....	.....	49,779 08	3,789 89	33,985 14	15,793 94	
.....	$350 00	45,616 08	3,566 04	31,717 20	13,898 88	
.....	.....	1,313 00	5 40	197 70	1,115 30	
.....	.....	150 00	44 25	102 15	47 85	
.....	.....	1,450 00	49 20	1,093 09	356 91	
350 00	.....	1,250 00	125 00	875 00	375 00	
.....	.....	38,575 64	2,550 67	23,876 25	14,699 39	
.....	.....	26,130 64	2,162 42	17,861 57	8,269 07	
.....	.....	4,920 00	49 60	1,827 74	3,092 26	
.....	.....	150 00	3 00	102 20	47 80	
.....	.....	800 00	140 15	412 49	387 51	
.....	.....	6,575 00	195 50	3,672 25	2,902 75	
.....	.....	9,250 00	737 51	7,774 53	1,475 47	
.....	.....	9,250 00	737 51	7,774 53	1,475 47	
.....	.....	767,286 00	.....	.....	767,286 00	
.....	.....	3,423,682 80	60 00	1,581,375 39	1,842,307 41	
.....	.....	43,422 08	1,228 00	20,688 17	22,733 91	
.....	.....	43,422 08	1,228 00	20,688 17	22,733 91	
735 00	.....	7,313 12	534 58	4,569 27	2,743 85	
735 00	.....	6,353 12	495 80	4,122 02	2,231 10	
.....	.....	630 00	21 48	251 86	378 14	
.....	.....	175 00	.....	87 27	87 73	
.....	.....	155 00	17 30	108 12	46 88	
694 45	.....	153,142 15	9,762 24	91,421 64	61,720 51	
694 45	.....	116,609 15	8,449 80	78,989 23	37,619 92	
.....	.....	25,333 00	701 20	5,915 66	19,417 34	
.....	.....	400 00	.....	400 00		
.....	.....	8,900 00	452 91	4,691 76	4,208 24	
.....	.....	1,900 00	158 33	1,424 99	475 01	
.....	.....	34,596 76	2,484 44	23,636 90	10,959 86	
.....	.....	31,134 76	2,448 19	21,013 29	10,121 47	
.....	.....	2,212 00	.....	2,085 82	126 18	
.....	.....	1,250 00	36 25	537 79	712 21	
,733 23	.....	$5,058,049 31	$61,299 33	$2,153,581 02	$2,904,468 29	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	.....	$36,478 70	.....	$5,011,837 3
Consumptives' Hospital Department	$1,058 38	228 44	.....	385,404
Personal service	.....	.....	.....	194,661
Service other than personal	.....	.....	.....	41,114
Equipment	.....	.....	.....	13,906
Supplies	.....	.....	.....	125,573
Materials	.....	.....	.....	5,350
Special items	.....	.....	.....	4,000
Incidental expenditures	1,058 38	228 44	.....	800
Election Department	.....	.....	.....	151,362
Personal service	.....	.....	.....	101,178
Service other than personal	.....	.....	.....	40,293
Equipment	.....	.....	.....	2,368
Supplies	.....	.....	.....	5,773
Materials	.....	.....	.....	1,750
Finance Commission	.....	.....	.....	40,000
Personal service	.....	.....	.....	23,168
Service other than personal	.....	.....	.....	11,710
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	224
Incidental expenditures	.....	.....	.....	4,698
Fire Department:				
Department expenses	.....	.....	.....	3,277,533
Personal service	.....	.....	.....	2,415,105
Service other than personal	.....	.....	.....	107,443
Equipment	.....	.....	.....	263,935
Supplies	.....	.....	.....	198,950
Materials	.....	.....	.....	55,100
Special items	.....	.....	.....	237,000
Wire Division	.....	.....	.....	89,076
Personal service	.....	.....	.....	79,907
Service other than personal	.....	.....	.....	4,145
Equipment	.....	.....	.....	577
Supplies	.....	.....	.....	2,416
Materials	.....	.....	.....	531
Special items	.....	.....	.....	1,500
Carried forward	$1,058 38	$36,707 14	.....	$8,955,214

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
9,733 23	.....	$5,058,049 31	$61,299 33	$2,153,581 02	$2,904,468 29	
.....	.....	386,691 34	27,170 47	254,808 53	131,882 81	
.....	.....	194,661 52	14,957 19	131,967 80	62,693 72	
.....	.....	41,114 00	3,911 48	22,123 94	18,990 06	
.....	.....	13,906 00	440 48	8,833 12	5,072 88	
.....	.....	125,573 00	7,426 60	85,188 36	40,384 64	
.....	.....	5,350 00	412 82	3,341 68	2,008 32	
.....	.....	4,000 00	21 90	3,070 83	929 17	
.....	.....	2,086 82	.....	282 80	1,804 02	
.....	.....	151,362 34	7,529 41	65,051 44	86,310 90	
.....	.....	101,178 34	6,394 91	54,647 27	46,531 07	
.....	.....	40,293 00	919 28	6,876 46	33,416 54	
.....	.....	2,368 00	4 50	115 06	2,252 94	
.....	.....	5,773 00	195 87	2,191 68	3,581 32	
.....	.....	1,750 00	14 85	1,220 97	529 03	
.....	.....	40,000 00	2,375 50	21,489 34	18,510 66	
.....	.....	23,168 00	1,920 00	16,786 50	6,381 50	
.....	.....	11,710 00	443 57	4,593 73	7,116 27	
.....	.....	200 00	5 38	46 54	153 46	
.....	.....	224 00	6 55	62 57	161 43	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	221,580 89	2,011,470 07	1,266,063 55	
.....	.....	2,415,105 62	184,973 49	1,562,921 86	852,183 76	
321 00	$203 00	107,561 00	7,910 49	63,619 22	43,941 78	
203 00	321 00	263,817 00	1,509 04	58,318 01	205,498 99	
.....	.....	198,950 00	5,092 72	137,287 19	61,662 81	
.....	.....	55,100 00	2,523 10	32,229 65	22,870 35	
.....	.....	237,000 00	19,572 05	157,094 14	79,905 86	
.....	.....	89,076 88	6,232 89	52,358 92	36,717 96	
.....	.....	79,907 18	5,796 72	47,940 89	31,966 29	
.....	.....	4,145 70	199 33	2,219 12	1,926 58	
.....	.....	577 00	.....	.....	577 00	
.....	.....	2,416 00	111 84	1,001 05	1,414 95	
.....	.....	531 00	.....	72 86	458 14	
.....	.....	1,500 00	125 00	1,125 00	375 00	
9,733 23	.....	$9,002,713 49	$326,188 49	$4,558,759 32	$4,443,954 17	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatic 1921–22.
Brought forward	$1,058 38	$36,707 14	.....	$8,955,214
Health Department	.....	213 93	.....	479,176
Personal service	.....	.....	.....	349,309
Service other than personal	.....	213 93	.....	95,892
Equipment	.....	.....	.....	13,200
Supplies	.....	.....	.....	17,950
Materials	.....	.....	.....	325
Special items	.....	.....	.....	2,500
Hospital Department	.....	1,212 00	.....	1,240,685
Personal service	.....	125 00	.....	598,601
Service other than personal	.....	.....	.....	122,034
Equipment	.....	.....	.....	62,315
Supplies	.....	1,087 00	.....	424,135
Materials	.....	.....	.....	30,000
Special items	.....	.....	.....	1,800
Incidental expenditures	.....	.....	.....	1,800
Institutions Department:				
Central Office	.....	.....	.....	53,995
Personal service	.....	.....	.....	46,106
Service other than personal	.....	.....	.....	5,224
Equipment	.....	.....	.....	945
Supplies	.....	.....	.....	1,720
Child Welfare Division	.....	.....	.....	187,665
Personal service	.....	.....	.....	18,365
Service other than personal	.....	.....	.....	142,119
Equipment	.....	.....	.....	24,400
Supplies	.....	.....	.....	1,681
Materials	.....	.....	.....	100
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	4,500
Carried forward	$1,058 38	$38,133 07	.....	$10,921,236

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
9,733 23	.....	$9,002,713 49	$326,188 49	$4,558,759 32	$4,443,954 17	
.....	.....	479,390 47	36,430 01	301,354 66	178,035 81	
.....	.....	349,309 54	26,413 47	212,867 35	136,442 19	
.....	.....	96,105 93	8,220 53	63,667 68	32,438 25	
.....	.....	13,200 00	198 84	8,613 80	4,586 20	
.....	.....	17,950 00	1,381 00	14,073 07	3,876 93	
.....	.....	325 00	7 17	257 76	67 24	
.....	.....	2,500 00	209 00	1,875 00	625 00	
.....	.....	1,241,897 00	78,640 34	841,763 81	400,133 19	
.....	.....	598,726 00	45,902 94	388,290 57	210,435 43	
.....	$2,250 00	119,784 00	8,526 77	59,934 74	59,849 26	
3,600 00	.....	65,915 00	2,290 32	54,882 75	11,032 25	
650 00	.....	425,872 00	20,630 73	315,415 65	110,456 35	
.....	2,000 00	28,000 00	1,032 74	20,819 15	7,180 85	
.....	.....	1,800 00	256 84	1,517 95	282 05	
.....	.....	1,800 00	.....	903 00	897 00	
75 00	.....	54,070 41	4,082 47	36,069 54	18,000 87	
.....	600 00	45,506 41	3,464 36	29,621 44	15,884 97	
450 00	.....	5,674 00	512 52	3,908 59	1,765 41	
.....	.....	945 00	25 98	837 40	107 60	
225 00	.....	1,945 00	79 61	1,702 11	242 89	
.....	75 00	187,590 12	16,673 41	130,674 12	56,916 00	
.....	.....	18,365 12	1,402 11	11,881 11	6,484 01	
.....	375 00	141,744 00	14,735 89	98,509 29	43,234 71	
50 00	.....	24,450 00	412 23	18,145 41	6,304 59	
250 00	.....	1,931 00	39 85	1,455 87	475 13	
.....	.....	100 00	.....	15 75	84 25	
.....	.....	1,000 00	83 33	666 69	333 31	
.....	.....	4,500 00	223 44	3,410 41	1,089 59	
,808 23	$75 00	$10,970,161 49	$462,238 16	$5,872,031 86	$5,098,129 63	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropria 1921–2
Brought forward	$1,058 38	$38,133 07	.....	$10,921,2
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,8
Personal service	.....	.....	.....	145,7
Service other than personal	.....	.....	.....	23,5
Equipment	.....	.....	.....	20,9
Supplies	.....	.....	.....	174,8
Materials	.....	.....	.....	24,2
Special items	.....	.....	.....	5
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,0
Personal service	.....	.....	.....	38,8
Service other than personal	.....	.....	.....	11,1
Equipment	.....	.....	.....	1,1
Supplies	.....	.....	.....	14,5
Materials	.....	.....	.....	1,0
Special items	.....	.....	.....	3
Law Department	.....	.....	.....	57,7
Personal service	.....	.....	.....	55,7
Service other than personal	.....	.....	.....	1,2
Equipment	.....	.....	.....	2
Supplies	.....	.....	.....	5
Library Department	.....	.....	.....	747,1
Personal service	.....	.....	.....	525,0
Service other than personal	.....	.....	.....	65,1
Equipment	.....	.....	.....	107,8
Supplies	.....	.....	.....	35,8
Materials	.....	.....	.....	13,7
Licensing Board	.....	.....	.....	35,8
Personal service	.....	.....	.....	26,7
Service other than personal	.....	.....	.....	7,
Equipment	.....	.....	.....	
Supplies	.....	.....	.....	1,
Market Department	.....	.....	.....	13,
Personal service	.....	.....	.....	12,
Service other than personal	.....	.....	.....	
Equipment	.....	.....	.....	
Carried forward	$1,058 38	$38,133 07	.....	$12,232,

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$9,808 23	$75 00	$10,970,161 49	$462,238 16	$5,872,031 86	$5,098,129 63	
.....	.....	389,867 93	31,417 19	248,180 35	141,687 58	
.....	1,183 31	144,588 62	10,654 69	89,318 03	55,270 59	
.....	.....	23,592 00	1,380 11	13,075 45	10,516 55	
.....	.....	20,918 00	1,404 71	13,225 11	7,692 89	
1,025 00	.....	175,908 00	16,871 71	119,294 21	56,613 79	
.....	.....	24,203 00	1,085 14	13,034 72	11,168 28	
158 31	.....	658 31	20 83	232 83	425 48	
.....	.....	67,072 04	11,334 06	42,488 78	24,583 26	
400 00	.....	39,265 04	2,945 76	25,753 06	13,511 98	
.....	120 00	11,036 00	382 30	6,607 83	4,428 17	
.....	.....	1,100 00	13 82	828 29	271 71	
120 00	550 00	14,156 00	7,874 28	8,528 32	5,627 68	
.....	.....	1,005 00	27 90	441 28	563 72	
150 00	.....	510 00	90 00	330 00	180 00	
.....	.....	57,762 68	4,172 12	42,276 50	15,486 18	
.....	600 00	55,112 68	4,093 36	40,541 54	14,571 14	
300 00	.....	1,515 00	57 07	943 61	571 39	
300 00	.....	550 00	.....	341 07	208 93	
.....	.....	585 00	21 69	450 28	134 72	
.....	.....	747,120 00	59,433 25	482,146 72	264,973 28	
.....	.....	525,000 00	38,796 38	337,942 76	187,057 24	
.....	.....	65,170 00	4,384 39	36,109 72	29,060 28	
.....	.....	107,965 00	13,776 09	77,746 84	30,218 16	
.....	.....	35,885 00	2,196 88	24,287 37	11,597 63	
.....	.....	13,100 00	279 51	6,060 03	7,039 97	
.....	.....	35,895 48	2,685 54	25,911 33	9,984 15	
.....	450 00	26,324 48	1,999 96	18,537 16	7,787 32	
450 00	.....	7,795 00	568 08	5,790 64	2,004 36	
.....	.....	125 00	4 50	58 68	66 32	
.....	.....	1,651 00	113 00	1,524 85	126 15	
.....	.....	13,706 18	1,070 14	9,654 24	4,051 94	
.....	.....	12,351 68	993 80	8,679 40	3,672 28	
.....	.....	614 00	31 44	463 25	150 75	
.....	.....	43 50	.....	42 16	1 34	
$9,808 23	$75 00	$12,281,585 80	$572,350 46	$6,722,689 78	$5,558,896 02	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,058 38	$38,133 07	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	19 15	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	19 15	.....	10,000
Conventions, etc.	.....	.....	.....	5,000
Public Celebrations	21 55	162 74	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,108,125
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	5,595
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	5,087
Special items	.....	.....	.....	1,036,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	498
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,355
Supplies	.....	.....	.....	6,125
Park Department:				
Department Expenses	.....	335 42	.....	1,267,477
Personal service	.....	335 42	.....	897,129
Service other than personal	.....	.....	.....	119,100
Equipment	.....	.....	.....	39,998
Carried forward	$1,079 93	$38,650 38	.....	$14,738,444

propriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
9,808 23	$75 00	$12,281,585 80	$572,350 46	$6,722,689 78	$5,558,896 02	
.....	.....	300 00	14 90	192 18	107 82	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	**53,655 20**	**3,873 10**	**31,784 76**	**21,870 44**	
.....	.....	33,338 05	2,590 21	20,811 18	12,526 87	
.....	.....	6,748 00	275 03	3,034 22	3,713 78	
.....	.....	850 00	36 30	289 08	560 92	
.....	.....	2,700 00	241 32	1,598 59	1,101 41	
.....	.....	10,019 15	730 24	6,051 69	3,967 46	
.....	.....	**5,000 00**	**112 14**	**4,088 36**	**911 64**	
.....	.....	**50,184 29**	**3,808 04**	**46,595 02**	**3,589 27**	
.....	.....	**1,108,125 58**	**96,042 71**	**787,170 56**	**320,955 02**	
.....	.....	60,067 78	4,673 75	40,273 98	19,793 80	
.....	.....	5,595 30	397 63	4,716 59	878 71	
.....	.....	625 00	8 10	493 55	131 45	
.....	.....	5,087 50	158 91	4,741 13	346 37	
.....	.....	1,036,750 00	90,804 32	736,945 31	299,804 69	
.....	.....	**7,877 00**	**464 26**	**4,860 96**	**3,016 04**	
.....	.....	2,470 00	200 00	1,852 50	617 50	
.....	.....	1,026 00	28 07	544 39	481 61	
.....	.....	498 00	30 85	269 77	228 23	
.....	.....	3,883 00	205 34	2,194 30	1,688 70	
.....	.....	**13,667 72**	**830 64**	**8,452 19**	**5,215 53**	
.....	.....	4,790 72	354 44	3,029 24	1,761 48	
.....	.....	1,397 00	116 65	869 26	527 74	
.....	.....	1,355 00	.....	732 26	622 74	
.....	.....	6,125 00	359 55	3,821 43	2,303 57	
.....	.....	**1,267,812 87**	**93,095 05**	**874,890 82**	**392,922 05**	
.....	.....	897,464 87	64,655 21	585,256 13	312,208 74	
.....	.....	119,100 00	8,284 71	97,041 59	22,058 41	
.....	.....	39,998 00	2,089 98	34,631 37	5,366 63	
9,808 23	$75 00	$14,787,908 46	$770,576 40	$8,480,532 45	$6,307,376 01	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$38,650 38	.....	$14,738,444 9
Park Department:				
Supplies	.....	.....	.....	93,100 (
Materials	.....	.....	.....	54,450 (
Special items	.....	.....	.....	63,700 (
Cemetery Division	.....	.....	.....	125,434 (
Personal service	.....	.....	.....	104,394 (
Service other than personal	.....	.....	.....	8,430 (
Equipment	.....	.....	.....	3,050 (
Supplies	.....	.....	.....	6,560 (
Materials	.....	.....	.....	1,700 (
Special items	.....	.....	.....	1,300 (
Police Department	.....	.....	.....	4,113,274
Personal service	.....	.....	.....	3,360,381
Service other than personal	.....	.....	.....	186,535
Equipment	.....	.....	.....	156,525
Supplies	.....	.....	.....	142,850
Special items	.....	.....	.....	266,983
Public Buildings Department	.....	60 00	.....	384,161
Personal service	.....	.....	.....	220,887
Service other than personal	.....	60 00	.....	78,524
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	54,635
Materials	.....	.....	.....	1,800
Special items	.....	.....	.....	12,175
Public Works Department:				
Central Office	.....	.....	.....	88,634
Personal service	.....	.....	.....	83,806
Service other than personal	.....	.....	.....	2,126
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	2,077
Bridge Service	.....	.....	.....	432,769
Personal service	.....	.....	.....	335,869
Service other than personal	.....	.....	.....	40,100
Equipment	.....	.....	.....	3,100
Supplies	.....	.....	.....	9,300
Carried forward	$1,079 93	$38,710 38	.....	$19,882,719

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$9,808 23	$75 00	$14,787,908 46	$770,576 40	$8,480,532 45	$6,307,376 01	
.....	.....	93,100 00	2,052 47	77,625 37	15,474 63	
.....	.....	54,450 00	3,037 51	39,181 51	15,268 49	
.....	.....	63,700 00	12,975 17	41,154 85	22,545 15	
.....	.....	125,434 68	9,921 89	81,610 04	43,824 64	
.....	.....	104,394 68	9,505 80	68 ,101 37	36,293 31	
.....	.....	8,430 00	159 04	7,959 57	470 43	
.....	.....	3,050 00	.....	1,141 21	1,908 79	
.....	.....	6,560 00	151 30	3,226 68	3,333 32	
.....	.....	1,700 00	17 25	384 69	1,315 31	
.....	.....	1,300 00	88 50	796 52	503 48	
.....	.....	4,113,274 90	362,840 52	2,667,409 11	1,445,865 79	
.....	.....	3,360,381 90	255,860 61	2,146,778 17	1,213,603 73	
.....	.....	186,535 00	21,982 72	114,912 95	71,622 05	
.....	.....	156,525 00	12,738 07	76,179 41	80,345 59	
.....	.....	142,850 00	7,502 29	104,906 90	37,943 10	
.....	.....	266,983 00	64,756 83	224,631 68	42,351 32	
5,625 00	.....	389,846 38	27,253 75	255,795 56	134,050 82	
625 00	.....	221,512 38	16,915 89	142,889 49	78,622 89	
.....	.....	78,584 00	5,350 40	52,959 07	25,624 93	
.....	.....	16,140 00	440 07	9,622 63	6,517 37	
.....	.....	54,635 00	2,724 38	40,014 30	14,620 70	
.....	.....	1,800 00	79 80	1,130 30	669 70	
5,000 00	.....	17,175 00	1,743 21	9,179 77	7,995 23	
.....	.....	88,634 20	7,042 64	59,149 49	29,484 71	
.....	.....	83,806 20	6,593 42	56,463 32	27,342 88	
.....	.....	2,126 00	8 70	663 95	1,462 05	
.....	.....	625 00	155 88	494 48	130 52	
.....	.....	2,077 00	284 64	1,527 74	549 26	
.....	.....	432,769 22	36,290 03	282,015 67	150,753 55	
.....	.....	335,869 22	26,783 54	216,471 96	119,397 26	
.....	250 00	39,850 00	3,620 72	25,568 82	14,281 18	
.....	.....	3,100 00	184 41	1,418 58	1,681 42	
250 00	.....	9,550 00	885 27	7,879 02	1,670 98	
5,433 23	$75 00	$19,937,867 84	$1,213,925 23	$11,826,512 32	$8,111,355 52	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$38,710 38	.....	$19,882,719
Bridge Service:				
Materials	.....	.....	.....	39,200
Special items	.....	.....	.....	5,200
Ferry Service	.....	.....	.....	501,856
Personal service	.....	.....	.....	298,649
Service other than personal	.....	.....	.....	72,137
Equipment	.....	.....	.....	3,395
Supplies	.....	.....	.....	106,125
Materials	.....	.....	.....	13,950
Special items	.....	.....	.....	7,600
Lighting Service	.....	.....	.....	727,688
Personal service	.....	.....	.....	6,123
Service other than personal	.....	.....	.....	719,230
Equipment	.....	.....	.....	1,650
Supplies	.....	.....	.....	325
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,278,474
Personal service	.....	.....	.....	853,133
Service other than personal	.....	.....	.....	132,601
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	50,225
Materials	.....	.....	.....	189,575
Special items	.....	.....	.....	36,800
Sanitary Service	.....	.....	.....	1,507,256
Personal service	.....	.....	.....	797,698
Service other than personal	.....	.....	.....	567,583
Equipment	.....	.....	.....	27,125
Supplies	.....	.....	.....	67,510
Materials	.....	.....	.....	20,640
Special items	.....	.....	.....	26,700
Street Cleaning and Oiling Service	.....	.....	.....	954,656
Personal service	.....	.....	.....	642,886
Service other than personal	.....	.....	.....	136,120
Equipment	.....	.....	.....	34,100
Carried forward	$1,079 93	$38,710 38	.....	$24,852,651

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
15,433 23	$75 00	$19,937,867 84	$1,213,925 23	$11,826,512 32	$8,111,355 52	
.....	.....	39,200 00	4,341 14	26,915 04	12,284 96	
.....	.....	5,200 00	474 95	3,762 25	1,437 75	
.....	.....	501,856 57	38,092 40	321,741 21	180,115 36	
.....	.....	298,649 57	22,945 46	188,868 35	109,781 22	
.....	220 00	71,917 00	3,809 52	59,665 39	12,251 61	
200 00	.....	3,595 00	16 50	2,826 55	768 45	
20 00	.....	106,145 00	9,810 04	56,722 84	49,422 16	
.....	.....	13,950 00	895 13	8,112 55	5,837 45	
.....	.....	7,600 00	615 75	5,545 53	2,054 47	
.....	.....	727,688 20	57,006 54	532,070 85	195,617 35	
.....	.....	6,123 20	390 96	3,318 84	2,804 36	
.....	.....	719,230 00	56,545 68	527,981 03	191,248 97	
.....	.....	1,650 00	24 15	216 59	1,433 41	
.....	.....	325 00	15 75	284 39	40 61	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	1,278,474 40	77,722 34	907,187 00	371,287 40	
.....	3,300 00	849,833 40	52,659 70	532,766 28	317,067 12	
1,300 00	.....	133,901 00	2,513 83	128,533 12	5,367 88	
.....	.....	16,140 00	609 74	13,048 43	3,091 57	
.....	.....	50,225 00	3,160 81	40,489 48	9,735 52	
.....	.....	189,575 00	15,731 89	165,303 85	24,271 15	
2,000 00	.....	38,800 00	3,046 37	27,045 84	11,754 16	
.....	.....	1,507,256 63	110,510 56	1,037,936 33	469,320 30	
.....	2,000 00	795,698 63	60,003 16	512,138 86	283,559 77	
3,800 00	.....	571,383 00	42,929 34	424,464 82	146,918 18	
.....	.....	27,125 00	147 29	19,229 80	7,895 20	
.....	1,800 00	65,710 00	4,480 09	42,497 09	23,212 91	
.....	.....	20,640 00	837 65	19,895 92	744 08	
.....	.....	26,700 00	2,113 03	19,709 84	6,990 16	
.....	.....	954,656 80	81,858 66	614,223 44	340,433 36	
.....	.....	642,886 80	48,011 81	408,557 65	234,329 15	
.....	.....	136,120 00	21,595 44	92,533 70	43,586 30	
.....	.....	34,100 00	629 26	28,722 80	5,377 20	
15,433 23	$75 00	$24,907,800 44	$1,579,115 73	$15,239,671 15	$9,668,129 29	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$38,710 38	.....	$24,852,651
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800
Materials	.....	.....	.....	74,050
Special items	.....	.....	.....	14,700
Sewer Service	.....	.....	.....	607,430
Personal service	.....	.....	.....	347,444
Service other than personal	.....	.....	.....	88,053
Equipment	.....	.....	.....	22,766
Supplies	.....	.....	.....	119,752
Materials	.....	.....	.....	13,115
Special items	.....	.....	.....	16,300
Water Service *				
Registry Department	.....	.....	.....	46,777
Personal service	.....	.....	.....	33,780
Service other than personal	.....	.....	.....	9,822
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	2,400
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	400,000
Schools:				
School Committee	.....	.....	.....	9,853,706
Extended use of public schools	.....	800 00	.....	54,290
Pensions to teachers	.....	45,528 89	.....	106,845
Physical education	.....	.....	.....	170,400
School physicians and school nurses	.....	.....	.....	137,372
Schoolhouse Department	.....	.....	.....	976,874
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	913,772
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	875,347
Carried forward	$1,079 93	$85,039 27	.....	$38,122,697

* See pages 40 and 49.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$15,433 23	$75 00	$24,907,800 44	$1,579,115 73	$15,239,671 15	$9,668,129 29	
.....	.....	52,800 00	4,303 71	35,122 90	17,677 10	
.....	1,800 00	72,250 00	6,045 94	37,230 22	35,019 78	
1,800 00	.....	16,500 00	1,272 50	12,056 17	4,443 83	
.....	.....	607,430 67	43,556 61	421,424 11	186,006 56	
.....	.....	347,444 57	26,336 72	217,233 75	130,210 82	
6,000 00	.....	94,053 10	12,185 70	86,658 19	7,394 91	
1,500 00	.....	24,266 00	1,971 61	21,382 39	2,883 61	
.....	7,500 00	112,252 00	792 81	74,721 04	37,530 96	
.....	.....	13,115 00	957 10	9,465 84	3,649 16	
.....	.....	16,300 00	1,312 67	11,962 90	4,337 10	
.....	.....	46,777 21	2,858 10	27,163 91	19,613 30	
.....	.....	33,780 21	2,441 93	20,693 60	13,086 61	
.....	.....	9,822 00	303 25	4,173 67	5,648 33	
.....	.....	175 00	.....	77 20	97 80	
.....	.....	2,400 00	62 92	1,769 44	630 56	
.....	.....	600 00	50 00	450 00	150 00	
.....	65,103 44	334,896 56	17,586 73	115,480 02	219,416 54	
.....	.....	9,853,706 31	733,444 03	6,861,602 59	2,992,103 72	
.....	.....	55,090 98	705 21	44,357 40	10,733 58	
.....	.....	152,374 51	11,955 12	98,852 42	53,522 09	
.....	.....	170,400 25	24,088 62	127,999 86	42,400 39	
.....	.....	137,372 93	10,106 69	93,429 40	43,943 53	
.....	.....	976,874 21	157,773 38	595,922 75	380,951 46	
.....	.....	2,575 00	150 00	2,124 17	450 83	
.....	.....	1,800 00	150 00	1,350 00	450 00	
.....	.....	775 00	.....	774 17	83	
2,505 43	.....	916,277 79	96,882 56	730,312 67	185,965 12	
1,755 43	.....	36,859 07	3,035 48	23,216 74	13,642 33	
400 00	.....	1,264 50	92 26	789 72	474 78	
350 00	.....	1,607 00	.....	1,220 14	386 86	
.....	.....	1,200 00	25 32	656 85	543 15	
.....	.....	875,347 22	93,729 50	704,429 22	170,918 00	
17,938 66	$65,178 44	$38,161,576 86	$2,678,222 78	$24,358,340 45	$13,803,236 41	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$38,122,697
Statistics Department	.....	.....	.....	10,488
Personal service	.....	.....	.....	8,086
Service other than personal	.....	.....	.....	2,305
Equipment	.....	.....	.....	22
Supplies	.....	.....	.....	75
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333
Personal service	.....	.....	.....	152,140
Service other than personal	.....	.....	.....	6,768
Equipment	.....	.....	.....	425
Supplies	.....	.....	.....	2,000
Supply Department	.....	.....	.....	46,437
Personal service	.....	.....	.....	32,363
Service other than personal	.....	.....	.....	9,284
Equipment	.....	.....	.....	1,790
Supplies	.....	.....	.....	3,000
Treasury Department	.....	.....	.....	55,110
Personal service	.....	.....	.....	42,100
Service other than personal	.....	.....	.....	10,560
Equipment	.....	.....	.....	650
Supplies	.....	.....	.....	1,800
Weights and Measures Department	.....	.....	.....	36,602
Personal service	.....	.....	.....	28,357
Service other than personal	.....	.....	.....	2,857
Equipment	.....	.....	.....	3,370
Supplies	.....	.....	.....	2,017
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	123,376
Personal service	.....	.....	.....	113,110
Service other than personal	.....	.....	.....	3,791
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	125
Special items	.....	.....	.....	6,050
Carried forward	$1,079 93	$85,039 27	.....	$38,556,046

* See pages 34 and 48.

ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$17,938 66	$65,178 44	$38,161,576 86	$2,678,222 78	$24,358,340 45	$13,803,236 41	
.....	.....	10,488 08	648 26	5,701 62	4,786 46	
.....	.....	8,086 08	643 16	5,604 36	2,481 72	
.....	.....	2,305 00	4 10	42 80	2,262 20	
.....	.....	22 00	.....	6 00	16 00	
.....	.....	75 00	1 00	48 46	26 54	
.....	.....	161,333 98	12,187 70	107,022 34	54,311 64	
.....	.....	152,140 98	11,629 00	101,859 53	50,281 45	
.....	.....	6,768 00	451 05	3,312 84	3,455 16	
.....	.....	425 00	8 40	154 38	270 62	
.....	.....	2,000 00	99 25	1,695 59	304 41	
.....	.....	46,437 16	2,502 22	27,741 32	18,695 84	
.....	.....	32,363 16	2,052 49	18,211 56	14,151 60	
.....	.....	9,284 00	434 90	5,243 31	4,040 69	
.....	.....	1,790 00	1 01	1,414 62	375 38	
.....	.....	3,000 00	13 82	2,871 83	128 17	
694 45	.....	55,805 25	3,637 05	34,958 81	20,846 44	
694 45	.....	42,794 95	2,974 74	26,994 26	15,800 69	
.....	.....	10,560 30	600 68	6,986 61	3,573 69	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	61 63	977 94	822 06	
.....	.....	36,602 28	2,865 03	23,331 62	13,270 66	
.....	.....	28,357 28	2,055 52	17,236 29	11,120 99	
.....	.....	2,857 15	228 98	2,287 75	569 40	
.....	.....	3,370 00	505 46	2,624 63	745 37	
.....	.....	2,017 85	75 07	1,182 95	834 90	
.....	.....	123,376 82	9,053 24	78,025 97	45,350 85	
.....	.....	113,110 24	8,485 81	71,958 41	41,151 83	
.....	.....	3,791 58	154 93	2,550 57	1,241 01	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	61 85	70 95	54 05	
.....	.....	6,050 00	350 65	3,346 04	2,703 96	
$18,633 11	$65,178 44	$38,595,620 43	$2,709,116 28	$24,635,122 13	$13,960,498 30	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$38,556,046
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797
Service other than personal	.....	.....	.....	22,547
Equipment	.....	.....	.....	24,600
Supplies	.....	.....	.....	31,150
Materials	.....	.....	.....	2,500
County Buildings	.....	.....	.....	57,306
Personal service	.....	.....	.....	42,675
Service other than personal	.....	.....	.....	9,649
Equipment	.....	.....	.....	1,900
Supplies	.....	.....	.....	2,610
Materials	.....	.....	.....	160
Special items	.....	.....	.....	312
Jail	.....	.....	.....	146,394
Personal service	.....	.....	.....	77,004
Service other than personal	.....	.....	.....	12,065
Equipment	.....	.....	.....	6,850
Supplies	.....	.....	.....	43,375
Materials	.....	.....	.....	4,900
Special items	.....	.....	.....	2,200
Supreme Judicial Court	.....	.....	.....	54,706
Personal service	.....	.....	.....	42,354
Service other than personal	.....	.....	.....	9,904
Equipment	.....	.....	.....	600
Supplies	.....	.....	.....	900
Special items	.....	.....	.....	540
Incidental expenditures	.....	.....	.....	408
Superior Court, Civil Session, General Expenses,	.....	.....	.....	455,516
Personal service	.....	.....	.....	197,933
Service other than personal	.....	.....	.....	242,030
Equipment	.....	.....	.....	4,950
Supplies	.....	.....	.....	4,500
Special items	.....	.....	.....	6,103
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904
Personal service	.....	.....	.....	98,273
Service other than personal	.....	.....	.....	12,500
Equipment	.....	.....	.....	600
Carried forward	$1,079 93	$85,039 27	.....	$39,470,672

propriations.—Continued.

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
18,633 11	$65,178 44	$38,595,620 43	$2,709,116 28	$24,635,122 13	$13,960,498 30	
.....	.....	80,797 00	3,932 43	36,970 24	43,826 76	
.....	.....	22,547 00	1,916 29	12,425 72	10,121 28	
.....	300 00	24,300 00	1,803 46	4,144 93	20,155 07	
.....	.....	31,150 00	209 19	17,988 59	13,161 41	
300 00	.....	2,800 00	3 49	2,411 00	389 00	
.....	.....	57,306 40	4,424 11	39,125 78	18,180 62	
.....	.....	42,675 40	3,282 80	27,771 30	14,904 10	
.....	.....	9,649 00	1,078 69	7,599 25	2,049 75	
.....	.....	1,900 00	.....	1,075 78	824 22	
.....	.....	2,610 00	29 20	2,376 11	233 89	
.....	.....	160 00	3 42	69 34	90 66	
.....	.....	312 00	30 00	234 00	78 00	
.....	.....	146,394 66	11,945 53	111,911 45	34,483 21	
.....	.....	77,004 66	6,203 60	57,456 25	19,548 41	
200 00	100 00	12,165 00	1,571 80	10,599 80	1,565 20	
.....	.....	6,850 00	23 73	2,702 53	4,147 47	
100 00	450 00	43,025 00	3,569 81	34,543 60	8,481 40	
250 00	.....	5,150 00	322 27	4,796 85	353 15	
.....	.....	2,200 00	254 32	1,812 42	387 58	
5,000 00	.....	59,706 98	6,712 75	44,755 85	14,951 13	
.....	.....	42,354 00	3,459 72	30,366 68	11,987 32	
5,000 00	.....	14,904 50	2,929 78	12,204 84	2,699 66	
.....	.....	600 00	100 00	600 00		
.....	.....	900 00	178 25	770 85	129 15	
.....	.....	540 00	45 00	405 00	135 00	
.....	.....	408 48	.....	408 48		
.....	.....	455,516 50	20,405 20	298,746 28	156,770 22	
.....	.....	197,933 50	16,263 97	143,017 17	54,916 33	
.....	.....	242,030 00	3,276 55	144,641 71	97,388 29	
.....	.....	4,950 00	84 50	1,964 15	2,985 85	
.....	.....	4,500 00	34 75	3,035 50	1,464 50	
.....	.....	6,103 00	745 43	6,087 75	15 25	
.....	.....	119,904 64	8,980 17	88,043 30	31,861 34	
.....	.....	98,273 00	8,266 51	73,405 23	24,867 77	
.....	.....	12,500 00	117 31	7,011 19	5,488 81	
.....	.....	600 00	4 15	408 30	191 70	
23,633 11	$65,178 44	$39,515,246 61	$2,765,516 47	$25,254,675 03	$14,260,571 58	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriati 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$39,470,672
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	1,031
Superior Court, Criminal Session	.....	.....	.....	295,788
Personal service	.....	.....	.....	131,436
Service other than personal	.....	.....	.....	151,190
Equipment	.....	.....	.....	2,100
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	2,562
Incidental expenditures	.....	.....	.....	1,000
Probate Court	.....	.....	.....	54,372
Personal service	.....	.....	.....	40,847
Service other than personal	.....	.....	.....	5,325
Equipment	.....	.....	.....	700
Supplies	.....	.....	.....	7,500
Municipal Court, City of Boston	.....	.....	.....	317,327
Personal service	.....	.....	.....	284,862
Service other than personal	.....	.....	.....	11,335
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	8,110
Special items	.....	.....	.....	8,470
Incidental expenditures	.....	.....	.....	1,800
Municipal Court, Charlestown District	.....	.....	.....	24,734
Personal service	.....	.....	.....	22,759
Service other than personal	.....	.....	.....	1,025
Equipment	.....	.....	.....	225
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	100
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	22,809
Personal service	.....	.....	.....	19,931
Service other than personal	.....	.....	.....	1,781
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	772
Incidental expenditures	.....	.....	.....	175
Carried forward	$1,079 93	$85,039 27	.....	$40,185,706

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
23,633 11	65,178 44	$39,515,246 61	$2,765,516 47	$25,254,675 03	$14,260,571 58	
.....	.....	7,500 00	506 23	6,444 85	1,055 15	
.....	.....	1,031 64	85 97	773 73	257 91	
.....	.....	295,788 88	22,679 31	199,594 58	96,194 30	
1,443 75	.....	132,880 63	10,558 34	91,873 13	41,007 50	
.....	1,443 75	149,746 25	11,482 53	99,378 62	50,367 63	
.....	.....	2,100 00	9 50	900 64	1,199 36	
.....	.....	7,500 00	335 09	4,746 38	2,753 62	
.....	.....	2,562 00	213 50	1,921 50	640 50	
.....	.....	1,000 00	80 35	774 31	225 69	
.....	.....	54,372 00	3,993 98	39,224 32	15,147 68	
.....	.....	40,847 00	3,270 64	29,317 35	11,529 65	
.....	.....	5,325 00	197 84	3,870 19	1,454 81	
.....	.....	700 00	.....	226 00	474 00	
.....	.....	7,500 00	525 50	5,810 78	1,689 22	
.....	.....	317,327 89	25,304 83	224,926 93	92,400 96	
.....	.....	284,862 72	22,744 27	201,607 09	83,255 63	
24 25	.....	11,359 25	849 70	6,313 11	5,046 14	
300 00	.....	3,050 00	399 85	2,294 24	755 76	
.....	.....	8,110 00	842 87	7,568 85	541 15	
.....	324 25	8,145 92	345 75	5,839 29	2,306 63	
.....	.....	1,800 00	122 39	1,304 35	495 65	
.....	.....	24,734 85	1,991 67	17,563 29	7,171 56	
.....	.....	22,759 85	1,880 52	15,739 40	7,020 45	
.....	.....	1,025 00	107 89	897 94	127 06	
.....	.....	225 00	3 26	223 86	1 14	
.....	.....	600 00	.....	594 59	5 41	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	.....	7 50	17 50	
646 00	.....	23,455 86	1,998 08	17,395 66	6,060 20	
296 00	.....	20,227 66	1,868 03	15,267 25	4,960 41	
.....	.....	1,781 20	119 65	1,180 83	600 37	
.....	.....	150 00	.....	75 00	75 00	
350 00	.....	1,122 00	.....	746 24	375 76	
.....	.....	175 00	10 40	126 34	48 66	
24,279 11	$65,178 44	$40,230,926 09	$2,821,484 34	$25,753,379 81	$14,477,546 28	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,185,706
Municipal Court, South Boston District	.....	.....	.....	20,586
Personal service	.....	.....	.....	18,925
Service other than personal	.....	.....	.....	933
Equipment	.....	.....	.....	203
Supplies	.....	.....	.....	425
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	18,796
Personal service	.....	.....	.....	16,601
Service other than personal	.....	.....	.....	480
Equipment	.....	.....	.....	115
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	200
Municipal Court, Roxbury District	.....	.....	.....	47,475
Personal service	.....	.....	.....	41,275
Service other than personal	.....	.....	.....	2,755
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	2,045
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	500
Municipal Court, West Roxbury District	.....	.....	.....	16,844
Personal service	.....	.....	.....	14,979
Service other than personal	.....	.....	.....	975
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	535
Incidental expenditures	.....	.....	.....	200
Municipal Court, Brighton District	.....	.....	.....	11,229
Personal service	.....	.....	.....	9,709
Service other than personal	.....	.....	.....	665
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	530
Incidental expenditures	.....	.....	.....	150
Boston Juvenile Court	.....	.....	.....	23,818
Personal service	.....	.....	.....	19,693
Service other than personal	.....	.....	.....	2,475
Carried forward	$1,079 93	$85,039 27	.....	$40,324,456

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$24,279 11	$65,178 44	$40,230,926 09	$2,821,484 34	$25,753,379 81	$14,477,546 28	
.....	.....	20,586 87	1,676 80	15,020 66	5,566 21	
.....	.....	18,925 11	1,568 25	13,749 69	5,175 42	
.....	.....	933 00	87 52	646 92	286 08	
.....	.....	203 76	.....	150 00	53 76	
.....	.....	425 00	10 23	386 34	38 66	
.....	.....	100 00	10 80	87 71	12 29	
.....	.....	18,796 12	1,600 46	14,174 17	4,621 95	
.....	.....	16,601 12	1,469 57	12,364 29	4,236 83	
.....	.....	480 00	46 06	364 50	115 50	
.....	.....	115 00	3 23	108 46	6 54	
.....	.....	600 00	.....	583 92	16 08	
.....	.....	800 00	66 00	600 00	200 00	
.....	.....	200 00	15 60	153 00	47 00	
.....	.....	47,475 20	4,294 83	34,840 44	12,634 76	
.....	.....	41,275 20	3,622 07	29,815 70	11,459 50	
.....	.....	2,755 00	276 58	2,257 16	497 84	
90 00	.....	390 00	31 65	352 40	37 60	
.....	90 00	1,955 00	269 83	1,552 83	402 17	
.....	.....	600 00	50 00	450 00	150 00	
.....	.....	500 00	44 70	412 35	87 65	
.....	.....	16,844 42	1,792 44	12,204 12	4,640 30	
.....	.....	14,979 42	1,621 58	10,992 03	3,987 39	
.....	.....	975 00	14 00	812 08	162 92	
.....	.....	155 00	4 93	9 86	145 14	
.....	.....	535 00	140 03	262 95	272 05	
.....	.....	200 00	11 90	127 20	72 80	
500 00	.....	11,729 35	1,204 17	8,206 76	3,522 59	
500 00	.....	10,209 35	1,109 60	7,231 18	2,978 17	
.....	.....	665 00	50 44	345 10	319 90	
.....	.....	175 00	12 93	114 86	60 14	
.....	.....	530 00	24 10	439 98	90 02	
.....	.....	150 00	7 10	75 64	74 36	
.....	.....	23,818 47	1,852 67	15,939 67	7,878 80	
.....	.....	19,693 47	1,718 67	13,826 81	5,866 66	
.....	.....	2,475 00	76 77	1,383 27	1,091 73	
$24,779 11	$65,178 44	$40,370,176 52	$2,833,905 71	$25,853,765 63	$14,516,410 89	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,324,456 6
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	500 0
Incidental expenditures	.....	.....	.....	800 0
District Court of Chelsea	.....	.....	.....	19,728 1
Personal service	.....	.....	.....	15,483 1
Service other than personal	.....	.....	.....	3,420 0
Supplies	.....	.....	.....	525 0
Incidental expenditures	.....	.....	.....	300 0
Registry of Deeds	.....	.....	.....	104,515 4
Personal service	.....	.....	.....	96,995 4
Service other than personal	.....	.....	.....	1,700 0
Equipment	.....	.....	.....	2,500 0
Supplies	.....	.....	.....	3,000 0
Special Items	.....	.....	.....	320 0
Index Commissioners	.....	.....	.....	10,971 0
Service other than personal	.....	.....	.....	10,321 0
Supplies	.....	.....	.....	650 0
Insanity cases	.....	.....	.....	20,050 0
Service other than personal	.....	.....	.....	20,000 0
Supplies	.....	.....	.....	50 0
Land Court	.....	.....	.....	5,410 0
Service other than personal	.....	.....	.....	2,100 0
Equipment	.....	.....	.....	410 0
Supplies	.....	.....	.....	2,900 0
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458 0
Personal service	.....	.....	.....	15,308 0
Service other than personal	.....	.....	.....	3,440 0
Equipment	.....	.....	.....	1,875 0
Supplies	.....	.....	.....	775 0
Materials	.....	.....	.....	60 0
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645 6
Personal service	.....	.....	.....	8,641 1
Service other than personal	.....	.....	.....	2,234 5
Carried forward	$1,079 93	$85,039 27	.....	$40,519,234 8

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
24,779 11	$65,178 44	$40,370,176 52	$2,833,905 71	$25,853,765 63	$14,516,410 89	
.....	.....	350 00	3 15	21 15	328 85	
.....	.....	500 00	19 00	389 47	110 53	
.....	.....	800 00	35 08	318 97	481 03	
.....	.....	**19,728 15**	**1,468 35**	**13,281 16**	**6,446 99**	
.....	.....	15,483 15	1,184 00	10,856 54	4,626 61	
.....	.....	3,420 00	196 12	1,714 90	1,705 10	
.....	.....	525 00	63 03	498 62	26 38	
.....	.....	300 00	25 20	211 10	88 90	
1,049 33	.....	**105,564 75**	**8,486 27**	**75,749 38**	**29,815 37**	
1,000 00	.....	97,995 42	8,113 97	71,585 04	26,410 38	
.....	.....	1,700 00	80 91	1,175 26	524 74	
.....	.....	2,500 00	109 76	1,436 26	1,063 74	
.....	.....	3,000 00	141 63	1,303 49	1,696 51	
49 33	.....	369 33	40 00	249 33	120 00	
.....	.....	**10,971 00**	**1,189 06**	**8,489 28**	**2,481 72**	
.....	.....	10,321 00	881 19	7,922 87	2,398 13	
.....	.....	650 00	307 87	566 41	83 59	
.....	.....	**20,050 00**	**2,181 79**	**16,598 03**	**3,451 97**	
.....	.....	20,000 00	2,181 79	16,575 43	3,424 57	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**469 82**	**3,420 84**	**1,989 16**	
.....	.....	2,100 00	78 42	1,132 16	967 84	
.....	.....	410 00	8 30	343 60	66 40	
.....	.....	2,900 00	383 10	1,945 08	954 92	
.....	.....	**21,458 00**	**1,562 11**	**15,104 66**	**6,353 34**	
.....	.....	15,308 00	1,275 18	11,396 06	3,911 94	
.....	.....	3,440 00	196 81	2,924 66	515 34	
.....	.....	1,875 00	42 14	211 67	1,663 33	
.....	.....	775 00	43 66	544 09	230 91	
.....	.....	60 00	4 32	28 18	31 82	
.....	.....	**12,645 63**	**864 62**	**9,418 90**	**3,226 73**	
.....	.....	8,641 13	688 06	6,270 20	2,370 93	
.....	.....	2,234 50	94 76	1,675 86	558 64	
25,828 44	$65,178 44	$40,566,004 05	$2,850,127 73	$25,995,827 88	$14,570,176 17	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$85,039 27	.....	$40,519,234
Medical Examinations:				
Equipment	.....	.....	.....	1,290
Supplies	.....	.....	.....	480
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823
Personal service	.....	.....	.....	1,163
Service other than personal	.....	.....	.....	595
Supplies	.....	.....	.....	65
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823
Personal service	.....	.....	.....	1,163
Service other than personal	.....	.....	.....	595
Supplies	.....	.....	.....	65
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030
Personal service	.....	.....	.....	880
Supplies	.....	.....	.....	150
Collecting Department	.....	.....	.....	1,170
Personal service	.....	.....	.....	1,170
Sheriff	.....	.....	.....	3,200
Personal service	.....	.....	.....	3,000
Service other than personal	.....	.....	.....	200
Treasury Department	.....	.....	.....	5,410
Personal service	.....	.....	.....	5,360
Supplies	.....	.....	.....	50
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032
Serial Loans	.....	806 40	.....	49,000
Interest	.....	97 22	.....	80,710
Institutions Department:				
Penal Division:,				
House of Correction	.....	.....	.....	183,373
Personal service	.....	.....	.....	76,282
Service other than personal	.....	.....	.....	4,405
Equipment	.....	.....	.....	10,260
Supplies	.....	.....	.....	79,296
Carried forward	$1,079 93	$85,942 89	.....	$40,862,80

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$25,828 44	$65,178 44	$40,566,004 05	$2,850,127 73	$25,995,827 88	$14,570,176 17	
.....	.....	1,290 00	45 02	1,113 27	176 73	
.....	.....	480 00	36 78	359 57	120 43	
.....	.....	1,823 00	407 25	913 75	909 25	
.....	.....	1,163 00	241 25	677 75	485 25	
.....	.....	595 00	166 00	236 00	359 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,823 00	339 11	1,216 70	606 30	
.....	.....	1,163 00	162 91	839 25	323 75	
.....	.....	595 00	165 50	356 50	238 50	
.....	.....	65 00	10 70	20 95	44 05	
.....	.....	1,030 00	74 00	660 00	370 00	
.....	.....	880 00	74 00	660 00	220 00	
.....	.....	150 00	.....	.....	150 00	
.....	.....	1,170 00	97 50	877 50	292 50	
.....	.....	1,170 00	97 50	877 50	292 50	
.....	.....	3,200 00	250 00	2,450 00	750 00	
.....	.....	3,000 00	250 00	2,250 00	750 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,410 00	437 34	3,619 81	1,790 19	
.....	.....	5,360 00	437 34	3,612 66	1,747 34	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	.....	.....	16,032 00	
.....	.....	49,806 40	17,000 00	45,000 00	4,806 40	
.....	.....	80,807 22	.....	44,925 00	35,882 22	
.....	.....	183,373 53	9,455 66	122,896 75	60,476 78	
.....	.....	76,282 53	5,662 42	48,288 30	27,994 23	
100 00	.....	4,505 00	169 87	3,245 73	1,259 27	
500 00	.....	10,760 00	209 56	5,568 08	5,191 92	
.....	2,100 00	77,196 00	2,527 83	56,328 74	20,867 26	
$25,828 44	$65,178 44	$40,910,479 20	$2,878,188 59	$26,218,387 39	$14,692,091 81	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.
Brought forward	$1,079 93	$85,942 89	.....	$40,862,806 3
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 0
Special items	.....	.....	.....	6,930 0
Granite Avenue Bridge	.....	.....	.....	2,858 5
Personal service	.....	.....	.....	2,329 5
Service other than personal	.....	.....	.....	371 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	78 0
Materials	.....	.....	.....	65 0
	$1,079 93	$85,942 89	.....	$40,865,664 9

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$25,828 44	$65,178 44	$40,910,479 20	$2,878,188 59	$26,218,387 39	$14,692,091 81	
.....	.....	6,200 00	258 81	4,034 94	2,165 06	
1,500 00	.....	8,430 00	627 17	5,430 96	2,999 04	
.....	.....	**2,858 56**	**172 56**	**1,577 79**	**1,280 77**	
.....	.....	2,329 56	172 56	1,553 04	776 52	
.....	.....	371 00	.....	7 22	363 78	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	17 53	60 47	
.....	.....	65 00	.....	.....	65 00	
$25,828 44	$65,178 44	$40,913,337 76	$2,878,361 15	$26,219,965 18	$14,693,372 58	

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
City Loans, Redemption of	$193,958 26	*$2,517,209 60	.....	$1,479,914
Payments to date:				
Redemption of city debt proper, $2,990,600 00				
Redemption of Hyde Park town debt 12,000 00				
Redemption of water debt 11,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	939 27	.....	.....
Damages by Dogs, etc.	.....	4,262 65	.....	.....
Finance Commission, Pension Investigation	9,000 00	.....	.....	.....
Fire Department:				
Engine 7, New Building	.....	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35	.....	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10	.....	.....	.....	15,000 0
Hospital Department:				
City Hospital, Improvements	.....	.....	$60,000 00	.....
South Department, New Buildings, etc.	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
"The Thorndike Memorial"	200,267 96	4,373 26	.....	.....
West Department	16,281 12	.....	.....	.....
Hyde Park Transportation District	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc.	25,000 00	.....	.....	.....
New Building, Rainsford Island	59,797 72	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.	23,523 38	14,100 14	.....	.....
Reading Room, Jeffries Point	.....	.....	.....	.....
Carried forward	$694,126 33	$2,540,884 92	$60,000 00	$1,494,914

* Includes $16,000 water income to pay Hyde Park Water Debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,191,081 97	.....	$3,029,600 00	$1,161,481 97	
.....	.....	939 27	$1,901 62	13,157 74	($12,218.47 to be provided for)	
.....	.....	4,262 65	.....	4,262 65		
.....	.....	9,000 00	.....	955 87	8,044 13	
.....	.....	.....	.....	.....	.....	$40,000 00
.....	$10,000 00					
.....	14,972 10					
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
24,972 10	.....	24,972 10	.....	.....	24,972 10	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	60,000 00	.....	368 80	59,631 20	569,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	204,641 22	.....	758 45	203,882 77	150,000 00
.....	.....	16,281 12	.....	.....	16,281 12	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	4,393 56	48,652 83	56,347 17	
.....	.....	25,000 00	2,635 43	17,696 50	7,303 50	
.....	.....	59,797 72	.....	.....	59,797 72	
.....	.....	37,623 52	.....	1,302 93	36,320 59	
4,000 00	.....	4,000 00	.....	.....	4,000 00	
28,972 10	$24,972 10	$4,793,925 36	$8,930 61	$3,116,848 80	$1,689,295 03	$759,000 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropri 1921–
Brought forward	$694,126 33	$2,540,884 92	$60,000 00	$1,494,9
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Arnold Arboretum, Improvements				
Bath House, Orient Heights	5,000 00			
Bathing Beach, Jeffries Point				
Boston Common and Public Garden Improvements	90,345 08			
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Fens, Plans				
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Franklin Park, Reconstructing Roads, etc				
Gymnasium, South Boston				
Marine Park, Head House, etc	64,671 65		57,500 00	
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Carried forward	$1,287,495 70	$2,540,884 92	$117,500 00	$1,494,9

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$28,972 10	$24,972 10	$4,793,925 36	$8,930 61	$3,116,848 80	$1,689,295 03	$759,000 00
.....	.....	,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	.....	.....	25,205 54	
.....	.....	1,982 05	.....	744 15	1,237 90	
4,000 00	.....	4,000 00	959 62	959 62	3,040 38	
.....	.....	5,000 00	.....	.....	5,000 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
19,000 00	.....	109,345 08	4,375 25	73,187 42	36,157 66	
.....	.....	41,769 61	232 49	34,443 57	7,326 04	
.....	.....	1,392 37	108 76	690 76	701 61	
.....	.....	210 99	.....	201 90	9 09	
5,000 00	.....	5,000 00	.....	1,212 28	3,787 72	
.....	.....	58,280 73	3,885 07	28,631 48	29,649 25	
30,000 00	.....	89,992 00	22,478 63	29,623 56	60,368 44	
.....	.....	1,451 79	1,224 50	1,224 50	227 29	
56,000 00	.....	56,000 00	.....	.....	56,000 00	
.....	.....	.....	.....	.....	.....	200,000 00
10,000 00	.....	132,171 65	16,759 48	98,221 16	33,950 49	
.....	.....	1,609 69	781 06	1,572 76	36 93	
.....	.....	7,238 92	.....	.....	7,238 92	
.....	.....	21,412 17	.....	102 35	21,309 82	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	115 00	9,884 50	6,775 41	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,230 13	15 11	
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	494 96	1,254 42	
.....	.....	19,526 89	3,830 83	17,939 51	1,587 38	
.....	.....	3,462 58	.....	.....	3,462 58	
12,500 00	.....	29,094 87	1,235 46	1,235 46	27,859 41	
.....	.....	21,326 67	382 20	998 20	20,328 47	
.....	.....	3,422 53	.....	2,666 67	755 86	
70,472 10	$24,972 10	$5,586,294 73	$65,298 96	$3,422,113 74	$2,176,399 46	$984,000 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22
Brought forward	$1,287,495 70	$2,540,884 92	$117,500 00	$1,494,914
Park Department:				
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Tree Culture				
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department*	127,297 37	235,610 01		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			55,000 00	
Courthouse, Forest Hills, Site			30,000 00	
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Faneuil Hall Market Improvements				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Wayfarers' Lodge, Improvements				45,000
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Carried forward	$2,482,402 48	$2,776,494 93	$427,500 00	$1,539,914

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$170,472 10	$24,972 10	$5,586,294 73	$65,298 96	$3,422,113 74	$2,176,399 46	$984,000 00
.....	.....	5,387 18	550 00	1,580 56	3,806 62	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	400 00	3,857 01	5,429 20	
6,000 00	.....	6,000 00	1,284 90	1,284 90	4,715 10	
.....	.....	507 43	.....	426 55	80 88	
.....	.....	11,340 16	164 68	671 62	10,668 54	
12,400 00	.....	29,712 46	2,738 11	23,656 96	6,055 50	
.....	.....	20,000 00	.....	19,959 43	40 57	
.....	.....	362,907 38	37,183 59	270,616 28	92,291 10	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	55,000 00	11,578 48	13,674 62	41,325 38	10,000 00
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	116,543 42	.....	.....	116,543 42	110,000 00
.....	.....	230,000 00	.....	.....	230,000 00	
.....	.....	65,790 62	.....	.....	65,790 62	
5,350 00	.....	5,350 00	986 00	1,053 26	4,296 74	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	20,615 81	174,464 38	104,735 14	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	19,897 35	47,280 30	292,077 75	143,000 00
12,500 00	.....	12,500 00	1,043 00	10,483 59	2,016 41	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
.....	.....	45,000 00	1,592 25	1,687 25	43,312 75	
.....	.....	63,567 49	8,100 00	55,254 45	8,313 04	
$206,722 10	$24,972 10	$7,408,061 52	$171,433 13	$4,048,064 90	$3,372,215 09	$1,247,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$2,482,402 48	$2,776,494 93	$427,500 00	$1,539,914
Public Works Department:				
Bridges, Repairs, etc	28,753 79	12,548 70	.....	90,000 0
Brookline Avenue Bridge	713 91	.....	.....	.....
Chelsea Bridge South	14,867 54	.....	.....	.....
Dover Street Bridge, Rebuilding	.....	.....	.....	.....
Hyde Park Avenue Bridge	.....	.....	.....	.....
East Boston Ferry, Improvements, etc	343,399 29	.....	500,000 00	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 0
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 0
Street Improvements	.....	.....	.....	290,000 0
Washington Street, West Roxbury	.....	.....	.....	100,000 0
Old Harbor Improvement	33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal	109,492 69	.....	80,000 00	.....
Sewerage Works	295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service	279,019 38	.....	.....	.....
Water Service †	.....	‡2,184,704 96	.....	.....
Rapid Transit:				
Rapid Transit	4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund	63,853 51	741,922 54	.....	8,082 0
Arlington Station	55,086 13	9,809 25	325,000 00	.....
Boston Tunnel and Subway	71,795 57	15 70	.....	.....
Boylston Street Subway	34,259 28	15 71	.....	.....
Cambridge Connection	10,790 98	317 69	.....	.....
Dorchester Tunnel	225,405 17	2,513 82	.....	.....
East Boston Tunnel, Alterations	.....	.....	.....	.....
East Boston Tunnel Extension	205,667 68	44 21	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	2,793,249 6
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Carried forward	$7,980,458 71	$5,728,403 21	$2,422,500 00	$5,621,245 8

† See page 49.

‡Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water de and $34,596.76 credited to Collecting Department, Water Division.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
206,722 10	$24,972 10	$7,408,061 52	$171,433 13	$4,048,064 90	$3,372,215 09	$1,247,000 00
.....	.....	131,302 49	4,982 79	88,023 15	43,279 34	
.....	.....	713 91	.....	4,660 00	($3,946.09 to be provided for)	
.....	.....	14,867 54	326 43	2,079 64	12,787 90	600,000 00
.....	.....	.....	3,809 09	5,700 40	($5,700.40 to be provided for)	40,000 00
.....	.....	.....	122 87	687 50	($687.50 to be provided for)	20,000 00
.....	.....	843,399 29	9,012 62	533,603 55	309,795 74	
.....	.....	100,323 38	.....	94,538 12	5,785 26	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	6,595 56	30,488 67	19,511 33	
.....	.....	931,749 86	115,094 25	636,028 92	295,720 94	
.....	.....	290,000 00	44,457 94	166,130 75	123,869 25	
.....	.....	100,000 00	289 19	680 34	99,319 66	
.....	.....	90,033 83	.....	45,085 59	44,948 24	
.....	.....	189,492 69	.....	85,660 95	103,831 74	
.....	.....	1,295,615 71	97,934 57	662,337 32	633,278 39	
.....	.....	279,019 38	5,253 86	238,536 89	40,482 49	120,000 00
.....	.....	2,184,704 96	86,287 45	835,972 29	1,348,732 67	
.....	.....	4,856 42	69 39	759 93	4,096 49	31,000 00
.....	.....	813,858 05	660 00	875,263 29	($61,405.24 to be provided for)	
.....	.....	389,895 38	45,321 85	350,187 19	39,708 19	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	.....	14,818 80	19,456 19	
.....	.....	11,108 67	206 00	12,207 43	($1,098.76 to be provided for)	
.....	.....	227,918 99	706 77	173,063 09	54,855 90	
.....	.....	.....	8,637 50	10,087 06	($10,087.06 to be provided for)	
.....	.....	205,711 89	.....	150,000 00	55,711 89	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,258,593 59	316,098 33	888,974 95	5,369,618 64	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
206,722 10	$24,972 10	$21,934,357 72	$917,299 59	$9,953,640 72	$12,075,860 52	$2,808,000 00

Loans, Revenue and Speci

OBJECT OF APPROPRIATIONS.		Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward		$7,980,458 71	$5,728,403 21	$2,422,500 00	$5,621,245 8
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		12,871 94		800,000 00	
Payments to date:					
Street Construction	$599,424 98				
Street Commissioners	7,605 16				
Land damages	159,172 85				
Highways, Making of (Chap. 661, Acts of 1912):					
Hyde Park Avenue, Widening		3,703 52			
Norfolk Street, Dorchester, Widening		1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line		341 75			
North Beacon Street, Brighton					
Norfolk Street Widening		342 80			
Stuart Street				200,000 00	
Temporary Loan				10,000,000 00	
County of Suffolk:					
Social Law Library					1,000 0
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings		37,640 20			
Jail, Plumbing System					
Suffolk County Jail, Hospital		12,621 77		140,000 00	
Sheriff's House					
Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		15,244 75	8,396 70		
Power and Heating Plant, Deer Island		40,789 21			
Veterans' Compensation					10,000 0
		$8,107,346 18	$5,736,799 91	$13,562,500 00	$5,632,245 8
Less to be provided for					

propriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
206,722 10	$24,972 10	$21,934,357 72	$917,299 59	$9,953,640 72	$12,075,860 52	$2,808,000 00
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	812,871 94	.....	766,202 99	46,668 95	
.....	.....	.....	44,778 31			
.....	.....	.....	89 60			
.....	.....	.....	3,863 00			
.....	.....	3,703 52	.....	900 00	2,803 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	.....	799 64	1,439 80	($1,439.80 to be provided for).	125,000 00
.....	.....	342 80	.....	.....	342 80	
.....	.....	200,000 00	958 81	5,503 22	194,496 78	2,900,000 00
.....	.....	10,000,000 00	.....	.....	10,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	.....	27,970 94	9,669 26	
.....	.....	.....	1,956 40	1,956 40	($1,956.40 to be provided for.)	50,000 00
.....	.....	152,621 77	9,468 17	44,241 04	108,380 73	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	23,641 45	1,985 41	15,518 06	8,123 39	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	.....	9,984 50	15 50	
206,722 10	$24,972 10	$33,220,641 89	$981,198 93	$10,827,357 67	$22,491,823 94	$5,900,500 00
.....	.....	.....	.....	.....	98,539 72	
					$22,393,284 22	

TRUST FUNDS, ETC.

	Balances from 1920–21.	Revenue received durin 1921–22.
Boston and Eastern Electric Railroad Company Tunnel Fund.....	$10,026 39	$201 3
Cemetery Trust Funds, Income.....	.....	5,406 9
Coppenhagen Fund.....	2,078 32	100 0
Fitzgerald Firemen's Gold Medal Fund, Income.....	485 75	15 0
John Foster Trust Fund.....	490 99	9 7
Franklin Fund.....	760 19	114 3
Franklin Union.....	16,850 79	130,514 1
George B. Hyde Bequest.....	3,515 95	40 0
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	146 56	1 0
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	411 31	48 5
Ellen C. Johnson Bequest.....	2,191 62	52 5
Library Department:		
Trust Funds Income.....	52,201 68	12,023 9
James L. Whitney Bibliographic Account.....	3,160 61	350 0
The Children's Fund, Income.....	4,148 98	2,090 0
George F. Parkman Fund, Income.....	42,476 26	105,454 6
Phillips Street Fund, Income.....	3,520 98	350 0
Police Charitable Fund, Income.....	3,116 27	3,916 0
Randidge Trust Fund, Income.....	1,548 92	1,026 2
School Committee:		
Bowdoin Dorchester School Fund, Income.....	628 59	95 6
Eastburn School Fund, Income.....	4,227 10	217 5
Franklin Medal Fund, Income.....	232 54	17 5
Gibson School Fund, Income.....	4,675 19	1,499 4
Horace Mann School Fund, Income.....	122 17	153 5
Peter P. F. Degrand School Fund, Income.....	1,922 49	587 1
Teachers' Waterston Fund Income.....	1,084 50	72 0
	$160,024 15	$264,357 1

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921-22.	Balances Unexpended.
.....	.....	$10,227 75	.....	.....	$10,227 75
.....	.....	5,406 96	.....	$5,406 96	
.....	.....	2,178 32	.....	.....	2,178 32
.....	.....	500 75	.....	.....	500 75
.....	.....	500 75	.....	.....	500 75
.....	.....	874 53	.....	.....	874 53
.....	.....	147,364 95	$12,765 69	146,899 81	465 14
.....	.....	3,555 95	.....	.....	3,555 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	459 81	.....	355 29	104 52
.....	.....	2,244 12	.....	.....	2,244 12
.....	.....	64,225 60	2,160 82	19,846 66	44,378 94
.....	.....	3,510 61	.....	.....	3,510 61
.....	.....	6,239 04	.....	4,148 98	2,090 06
.....	$142,400 00	5,530 91	.....	.....	5,530 91
.....	.....	3,870 98	.....	.....	3,870 98
.....	.....	7,032 27	581 00	5,183 32	1,848 95
.....	.....	2,575 17	1,372 47	1,528 47	1,046 70
.....	.....	724 22	.....	58 70	665 52
.....	.....	4,444 60	.....	.....	4,444 60
.....	.....	250 04	.....	55 46	194 58
.....	.....	6,174 62	42 20	1,757 63	4,416 99
.....	.....	275 67	.....	261 05	14 62
.....	.....	2,509 62	7 13	1,740 60	769 02
.....	.....	1,156 50	.....	.....	1,156 50
.....	$142,400 00	$281,981 31	$16,929 31	$187,265 88	$94,715 43

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received durin 1921–22.
Duplicates and Overpayments	$72,268 31	$21,915
Gypsy and Brown Tail Moth, Assessments	.....	9
Highways, Making of, Street Construction Assessments	.....	37
Paving Service, Sidewalk Assessments	.....	36
Refunded Ashes and Garbage Tickets	.....	12
Refunded Public Buildings Department Permit	.....	20
Refunded Street License Permits	.....	106
Refunded Taxes	.....	20,001
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34
Street Laying-Out Department Permit	.....	15
Tax Titles	158 02	.....
Wire Division Permit	.....	1
	$81,243 40	$42,190

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatic 1921–22.
Regular Department Appropriations	$1,079 93	$85,942 89	.....	$40,865,664
Loan, Revenue and Special Appropriations	8,107,346 18	5,736,799 91	$13,562,500 00	5,632,245
Trust Funds, etc	160,024 15	264,357 16	.....	.....
Refunds, etc	81,243 40	42,190 59	.....	.....
	$8,349,693 66	$6,129,290 55	$13,562,500 00	$46,497,910
	Less to be provided for			.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$94,183 42	$425 71	$14,556 94	$79,626 48
.....	.....	9 80	.....	9 80	
.....	.....	37 67	.....	37 67	
.....	.....	36 85	.....	36 85	
.....	.....	12 74	.....	12 74	
.....	.....	20 00	.....	20 00	
.....	.....	106 20	.....	106 20	
.....	.....	20,001 86	1,268 37	20,001 86	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	.....	34 36	
.....	.....	15 00	15 00	15 00	
.....	.....	158 02	.....	.....	158 02
.....	.....	1 00	1 00	1 00	
.....	.....	$123,433 99	$1,710 08	$34,832 42	$88,601 57

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$25,828 44	$65,178 44	$40,913,337 76	$2,878,361 15	$26,219,965 18	$14,693,372 58	
206,722 10	24,972 10	33,220,641 89	981,198 93	10,827,357 67	22,491,823 94	$5,900,500 00
.....	142,400 00	281,981 31	16,929 31	187,265 88	94,715 43	
.....	.....	123,433 99	1,710 08	34,832 42	88,601 57	
$232,550 54	$232,550 54	$74,539,394 95	$3,878,199 47	$37,269,421 15	$37,368,513 52	$5,900,500 00
.....	.....	.....	.....	.....	98,539 72	
					$37,269,973 80	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$207 12	$1,760 52	$932 04
Service other than personal	15,975 00	.....	.....	15,975 00	1,694 50	11,383 12	4,591 88
Supplies	25 00	.....	.....	25 00	.....	14 10	10 90
	$18,692 56	.....	.....	$18,692 56	$1,901 62	$13,157 74	$5,534 82

PRINTING DEPARTMENT.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$166,738 49	.....	$137 50	$166,600 99	$14,928 79	$93,491 51	$73,109 48
Service other than personal	110,335 00	$137 50	.....	110,472 50	16,221 68	93,722 88	16,749 62
Equipment	21,095 00	.....	.....	21,095 00	182 55	18,012 07	3,082 93
Supplies	2,400 00	.....	.....	2,400 00	80 34	1,235 45	1,164 55
Materials	53,000 00	.....	.....	53,000 00	3,631 47	40,814 33	12,185 67
Incidental expenditures	26,000 00	.....	.....	26,000 00	2,138 76	23,340 04	2,659 96
	$379,568 49	.....	.....	$379,568 49	$37,183 59	$270 616 28	$108,952 21

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$53,026 41	$452,296 09	$250,310 37
Service other than personal	92,613 00	$13,346 00	.....	105,959 00	10,429 57	74,656 56	31,302 44
Equipment	56,985 00	.....	.....	56,985 00	1,559 33	17,596 10	39,388 90
Supplies	34,035 00	.....	.....	34,035 00	2,497 28	26,345 62	7,689 38
Materials	244,900 00	.....	$13,346 00	231,554 00	3,271 59	184,039 66	47,514 34
Special items	155,100 00	.....	.....	155,100 00	9,503 73	53,118 80	101,981 20
	$1,286,239 46	.....	.....	$1,286,239 46	$80,287 91	$808,052 83	$478,186 63
Interest	42,069 00	.....	.....	42,069 00	5,960 00	27,158 16	14,910 84
	$1,328,308 46	.....	.....	$1,328,308 46	$86,247 91	$835,210 99	$493,097 47
Refunded Rates	.....	.....	.....	.....	39 54	761 30	
	.....	.....	.....	.....	$86,287 45	$835,972 29	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
July 13, 1921	.....	Reserve Fund	Art Department	.....	$576 00
May 4, 1921	.....	Reserve Fund	Assessing Department	.....	680 55
April 26, 1921	.....	Reserve Fund	Auditing Department	$694 45	
Aug. 22, 1921	.....	Reserve Fund	Auditing Department	5,000 00	5,694 45
May 17, 1921	.....	Reserve Fund	Budget Department	.....	658 33
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
Aug. 22, 1921	.....	Reserve Fund	City Planning Board	.....	735 00
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
Sept. 16, 1921	.....	Institutions Department:	Institutions Department:		
		Child Welfare Division	Central Office	.....	75 00
April 26, 1921	.....	Reserve Fund	Public Buildings Department	$625 00	
July 13, 1921	.....	Reserve Fund	Public Buildings Department	5,000 00	5,625 00
Sept. 30, 1921	.....	Reserve Fund	Soldiers' Relief Department	.....	2,505 43
April 26, 1921	.....	Reserve Fund	Treasury Department	.....	694 45
Sept. 30, 1921	.....	Reserve Fund	Supreme Judicial Court	.....	5,000 00
Sept. 16, 1921	.....	Reserve Fund	East Boston District Court	.....	646 00
July 26, 1921	.....	Reserve Fund	Municipal Court, Brighton District	.....	500 00
Sept. 30, 1921	.....	Reserve Fund	Registry of Deeds	.....	1,049 33

		Fire Department:	Fire Department:		
Aug. 22, 1921	.....	House and Apparatus, Parker Hill.....	Remodeling House, Engine 26 and 35.....	$14,972 10	
Aug. 22, 1921	.....	Fire Station, Neponset.....	Remodeling House, Engine 26 and 35.....	10,000 00	
					24,972 10
June 7, 1921	.....	Reserve Fund.....	Library Department:		
			Reading Room, Jeffries Point.....	.....	4,000 00
June 7, 1921	.....	Reserve Fund.....	Park Department.		
			Bathing Beach, Jeffries Point.....	.....	5,000 00
June 14, 1921	.....	Reserve Fund.....	Smith's Pond Playground.....	.....	12,500 00
June 29, 1921	.....	Reserve Fund.....	Faneuil Hall Market, Improvements.....	.....	5,350 00
May 11, 1921	.....	Reserve Fund.....	Old State House Repairs, etc.....	.....	12,500 00
					$90,150 54

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc.....	$30,000 00	
April 5, 1921	Zoological Garden, Improvements.....	12,400 00	
July 26, 1921	Franklin Park, Reconstructing Roads, etc.....	56,000 00	
July 26, 1921	Boston Common and Public Garden, Improvements.....	19,000 00	
July 26, 1921	Marine Park, Head House, etc.....	10,000 00	
July 26, 1921	Tree Culture.....	6,000 00	
July 26, 1921	Fens Improvements.....	5,000 00	
July 26, 1921	Arnold Arboretum, Improvements.....	4,000 00	
			142,400 00
			$232,550 54

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$3,097,500 00	
County debt		140,000 00	
Rapid Transit Debt		325,000 00	
			3,562,500 00
			$127,674,850 99
Deduct funded debt paid in 1921–22:			
City Debt		$3,240,600 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		136,000 00	
Hyde Park Water debt		16,000 00	
County debt		45,000 00	
			3,449,600 00
Gross funded debt September 30, 1921			*$124,225,250 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		1,301,757 18	
		$44,731,260 31	
Payments during 1921–22		2,491,763 79	
		$42,239,496 52	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$588,481 76		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	717,292 11		
		1,353,598 09	
Premium on Loans		16,416 00	
Total redemption means			43,609,510 61
Net funded debt September 30, 1921			$80,615,740 38

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,758,201 00	$35,911,709 07	$47,846,491 93
County debt	*2,238,999 99	819,904 70	1,419,095 29
Water debt	908,350 00	626,057 16	282,292 84
	$86,905,550 99	$37,357,670 93	$49,547,880 06
Rapid Transit debt	37,319,700 00	6,251,839 68	31,067,860 32
	$124,225,250 99	$43,609,510 61	$80,615,740 38

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 99
September 30, 1921.....	83,758,201 00	2,238,999 99	908,350 00	37,319,700 00	124,225,250 99
Increase.....	*$155,100 00	$95,000 00	*$152,000 00	$325,000 00	$112,900 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
September 30, 1921.....	47,846,491 93	1,419,095 29	282,292 84	31,067,860 32	80,615,740 38
Increase.....	$1,297,527 66	$78,124 17	*$31,707 16	*$108,129 17	$1,235,815 50

* Decrease.

CITY AND COUNTY FUNDED DEBT.

September 30, 1921.

Total Funded Debt, City and County			*$124,225,250 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,633,800 00	
Water debt		908,350 00	
County debt		1,720,999 99	
Rapid Transit debt		37,319,700 00	
			72,582,849 99
Funded debt within the debt limit			$51,642,401 00
Offsets to funded debt:			
Sinking funds		$42,239,496 52	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,786,853 89		
Water Sinking Fund . .	626,057 16		
County Sinking Fund . .	819,904 70		
Rapid Transit Sinking Funds,	6,251,839 68		
		26,484,655 43	
		$15,754,841 09	
Premiums on Loans . .	$16,416 00		
Less on loans outside debt limit . .	2,880 00		
		13,536 00	
Offsets to funded debt within the debt limit . . .			15,768,377 09
Net indebtedness within the debt limit			$35,874,023 91

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

September 30, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
June 7, 1921, Jail, Plumbing System . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge .	20,000 00	
July 13, 1921, Dover Street Bridge, Rebuilding	40,000 00	
July 13, 1921, Branch Library, West Roxbury	10,000 00	
July 26, 1921, North Beacon Street, Brighton	125,000 00	
August 22, 1921, Gymnasium, South Boston	200,000 00	
August 22, 1921, High Pressure Fire Service,	120,000 00	
August 22, 1921, New Building, Engine 7 .	40,000 00	
		4,064,500 00
Debt incurring power September 30, 1921,		$387,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	2,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
June 7, 1921.....	Jail, Plumbing System.....	50,000 00	
June 7, 1921.....	Hyde Park Avenue Bridge.....	20,000 00	
July 13, 1921.....	Dover Street Bridge, Rebuilding...	40,000 00	
July 13, 1921.....	Branch Library, West Roxbury....	10,000 00	
July 26, 1921.....	North Beacon Street, Brighton.....	125,000 00	
August 22, 1921..	Gymnasium, South Boston.....	200,000 00	
August 22, 1921..	High Pressure Fire Service.....	120,000 00	
August 22, 1921..	New Building, Engine 7.....	40,000 00	
	Inside debt limit... $2,969,500 00 Outside debt limit.. 2,931,000 00	$2,969,500 00	$2,931,000 00
	$5,900,500 00		

* No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
† No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.
‡ No limit to amount.

[DOCUMENT 89—1921.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, November 1, 1921.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books in his office, November 1, 1921, including the November draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn November 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1921.

The November draft comprises special payments and weekly pay rolls during the month of October and pay rolls and bills payable November 1, 1921.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMEN

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.
Art Department				$570
Personal service				500
Service other than personal				20
Supplies				50
Assessing Department				247,899
Personal service				198,825
Service other than personal				4,830
Equipment				8,529
Supplies				9,715
Special items				26,000
Auditing Department				59,696
Personal service				51,881
Service other than personal				5,515
Supplies				2,300
Budget Department				7,070
Personal service				6,795
Supplies				275
Building Department:				
Department expenses				197,720
Personal service				181,558
Service other than personal				10,982
Equipment				844
Supplies				4,335
Board of Examiners				4,722
Personal service				4,415
Service other than personal				82
Supplies				225
Board of Appeal				5,020
Personal service				4,850
Service other than personal				50
Supplies				120
Carried forward				$522,697

PROPRIATIONS.

ansfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$576 00	.....	$1,146 00	$702 00	$973 20	$172 80	
.....	.....	500 00	125 00	375 00	125 00	
576 00	.....	596 00	576 00	576 00	20 00	
.....	.....	50 00	1 00	22 20	27 80	
680 55	.....	248,579 86	19,771 48	204,943 34	43,636 52	
,180 55	.....	206,005 86	18,169 73	172,592 68	33,413 18	
.....	.....	4,830 00	552 69	2,847 10	1,982 90	
.....	.....	8,529 00	35	7,387 08	1,141 92	
.....	.....	9,715 00	1,048 71	9,674 48	40 52	
.....	$6,500 00	19,500 00	.....	12,442 00	7,058 00	
5,694 45	.....	65,390 71	4,851 01	50,266 95	15,123 76	
694 45	.....	52,575 71	4,781 75	40,891 14	11,684 57	
5,000 00	.....	10,515 00	4 40	8,557 29	1,957 71	
.....	.....	2,300 00	64 86	818 52	1,481 48	
658 33	.....	7,728 37	672 60	6,038 57	1,689 80	
658 33	.....	7,453 37	672 60	6,004 61	1,448 76	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	198,414 74	16,648 78	140,487 57	57,927 17	
694 45	.....	182,253 07	15,892 47	131,988 51	50,264 56	
.....	.....	10,982 00	453 81	4,673 49	6,308 51	
.....	.....	844 67	13 35	220 52	624 15	
.....	.....	4,335 00	289 15	3,605 05	729 95	
.....	.....	4,722 00	427 74	3,914 87	807 13	
.....	.....	4,415 00	386 67	3,701 66	713 34	
.....	.....	82 00	.....	58 62	23 38	
.....	.....	225 00	41 07	154 59	70 41	
.....	.....	5,020 00	1,010 00	3,712 84	1,307 16	
.....	.....	4,850 00	1,010 00	3,630 00	1,220 00	
.....	.....	50 00	.....	14 44	35 56	
.....	.....	120 00	.....	68 40	51 60	
8,303 78	.....	$531,001 68	$44,083 61	$410,337 34	$120,664 34	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropria 1921–2
Brought forward				$522,69
City Clerk Department				49,779
Personal service				45,960
Service other than personal				1,313
Equipment				150
Supplies				1,450
Special items				900
City Council				38,575
Personal Service				26,130
Service other than personal				4,920
Equipment				150
Supplies				800
Incidental expenditures				6,575
City Council Proceedings				9,250
Service other than personal				9,250
City Debt Requirements:				
Sinking Funds				767,286
Interest		$1,881 94		3,421,800
City Documents				43,422
Service other than personal				43,422
City Planning Board				6,578
Personal service				5,618
Service other than personal				630
Equipment				175
Supplies				155
Collecting Department:				
Department expenses				152,447
Personal service				115,914
Service other than personal				25,333
Equipment				400
Supplies				8,900
Special items				1,900
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$36,478 70		$5,011,837

*Appropriated from Water Income.

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$8,303 78	.....	$531,001 68	$44,083 61	$410,337 34	$120,664 34	
.....	.....	49,779 08	4,332 17	38,317 31	11,461 77	
.....	$350 00	45,616 08	4,023 55	35,740 75	9,875 33	
.....	.....	1,313 00	8 75	206 45	1,106 55	
.....	.....	150 00	4 50	106 65	43 35	
.....	.....	1,450 00	170 37	1,263 46	186 54	
350 00	.....	1,250 00	125 00	1,000 00	250 00	
.....	.....	38,575 64	2,638 67	26,514 92	12,060 72	
.....	.....	26,130 64	2 252 65	20,114 22	6,016 42	
.....	.....	4,920 00	91 88	1,919 62	3,000 38	
.....	.....	150 00	.....	102 20	47 80	
.....	.....	800 00	19 66	432 15	367 85	
.....	.....	6,575 00	274 48	3,946 73	2,628 27	
.....	.....	9,250 00	716 26	8,490 79	759 21	
.....	.....	9,250 00	716 26	8,490 79	759 21	
.....	.....	767,286 00	767,286 00	767,286 00		
.....	.....	3,423,682 80	253,029 30	1,834,404 69	1,589,278 11	
.....	.....	43,422 08	6,859 80	27,547 97	15,874 11	
.....	.....	43,422 08	6,859 80	27,547 97	15,874 11	
735 00	.....	7,313 12	637 30	5,206 57	2,106 55	
735 00	.....	6,353 12	619 75	4,741 77	1,611 35	
.....	.....	630 00	3 00	254 86	375 14	
.....	.....	175 00	8 00	95 27	79 73	
.....	.....	155 00	6 55	114 67	40 33	
694 45	.....	153,142 15	13,966 03	105,387 67	47,754 48	
694 45	.....	116,609 15	10,667 78	89,657 01	26,952 14	
.....	.....	25,333 00	2,829 40	8,745 06	16,587 94	
239 12	.....	639 12	.....	400 00	239 12	
.....	239 12	8,660 88	310 51	5,002 27	3,658 61	
.....	.....	1,900 00	158 34	1,583 33	316 67	
.....	.....	34,596 76	2,907 59	26,544 49	8,052 27	
.....	.....	31,134 76	2,887 31	23,900 60	7,234 16	
.....	.....	2,212 00	.....	2,085 82	126 18	
.....	.....	1,250 00	20 28	558 07	691 93	
9,733 23	.....	$5,058,049 31	$1,096,456 73	$3,250,037 75	$1,808,011 56	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriat 1921–22
Brought forward		$36,478 70		$5,011,837
Consumptives' Hospital Department	$1,058 38	228 44		385,404
Personal service				194,661
Service other than personal				41,114
Equipment				13,906
Supplies				125,573
Materials				5,350
Special items				4,000
Incidental expenditures	1,058 38	228 44		800
Election Department				151,362
Personal service				101,178
Service other than personal				40,293
Equipment				2,368
Supplies				5,773
Materials				1,750
Finance Commission				40,000
Personal service				23,168
Service other than personal				11,710
Equipment				200
Supplies				224
Incidental expenditures				4,698
Fire Department:				
Department expenses				3,277,533
Personal service				2,415,105
Service other than personal				107,443
Equipment				263,935
Supplies				198,950
Materials				55,100
Special items				237,000
Wire Division				89,076
Personal service				79,907
Service other than personal				4,145
Equipment				577
Supplies				2,416
Materials				531
Special items				1,500
Carried forward	$1,058 38	$36,707 14		$8,955,214

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$9,733 23	.....	$5,058,049 31	$1,096,456 73	$3,250,037 75	$1,808,011 56	
.....	.....	386,691 34	26,788 70	281,597 23	105,094 11	
.....	$435 00	194,226 52	14,741 73	146,709 53	47,516 99	
360 00	.....	41,474 00	2,280 17	24,404 11	17,069 89	
.....	.....	13,906 00	441 90	9,275 02	4,630 98	
.....	.....	125,573 00	8,803 29	93,991 65	31,581 35	
75 00	.....	5,425 00	343 74	3,685 42	1,739 58	
.....	.....	4,000 00	18 50	3,089 33	910 67	
.....	.....	2,086 82	159 37	442 17	1,644 65	
10,268 00	.....	161,630 34	10,463 00	75,514 44	86,115 90	
4,378 00	.....	105,556 34	7,538 29	62,185 56	43,370 78	
4,365 00	.....	44,658 00	1,138 30	8,014 76	36,643 24	
1,200 00	1,000 00	2,568 00	386 00	501 06	2,066 94	
325 00	.....	6,098 00	362 34	2,554 02	3,543 98	
1,000 00	.....	2,750 00	1,038 07	2,259 04	490 96	
.....	.....	40,000 00	2,863 12	24,352 46	15,647 54	
.....	.....	23,168 00	1,887 00	18,673 50	4,494 50	
.....	.....	11,710 00	959 39	5,553 12	6,156 88	
.....	.....	200 00	9 53	56 07	143 93	
.....	.....	224 00	7 20	69 77	154 23	
.....	.....	4,698 00	.....	.....	4,698 00	
.....	.....	3,277,533 62	319,852 97	2,331,323 04	946,210 58	
.....	.....	2,415,105 62	234,566 65	1,797,488 51	617,617 11	
321 00	203 00	107,561 00	8,194 17	71,813 39	35,747 61	
203 00	321 00	263,817 00	46,809 86	105,127 87	158,689 13	
.....	.....	198,950 00	6,162 61	143,449 80	55,500 20	
.....	.....	55,100 00	4,420 78	36,650 43	18,449 57	
.....	.....	237,000 00	19,698 90	176,793 04	60,206 96	
.....	.....	89,076 88	8,440 36	60,799 28	28,277 60	
.....	.....	79,907 18	7,536 90	55,477 79	24,429 39	
.....	.....	4,145 70	234 80	2,453 92	1,691 78	
.....	.....	577 00	7 71	7 71	569 29	
.....	.....	2,416 00	531 73	1,532 78	883 22	
.....	.....	531 00	4 22	77 08	453 92	
.....	.....	1,500 00	125 00	1,250 00	250 00	
$20,001 23	.....	$9,012,981 49	$1,464,864 88	$6,023,624 20	$2,989,357 29	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,058 38	$36,707 14	.....	$8,955,214 74
Health Department	.....	213 93	.....	479,176 54
Personal service	.....	.....	.....	349,309 54
Service other than personal	.....	213 93	.....	95,892 00
Equipment	.....	.....	.....	13,200 00
Supplies	.....	.....	.....	17,950 00
Materials	.....	.....	.....	325 00
Special items	.....	.....	.....	2,500 00
Hospital Department	.....	1,594 50	.....	1,240,685 00
Personal service	.....	125 00	.....	598,601 00
Service other than personal	.....	.....	.....	122,034 00
Equipment	.....	.....	.....	62,315 00
Supplies	.....	1,469 50	.....	424,135 00
Materials	.....	.....	.....	30,000 00
Special items	.....	.....	.....	1,800 00
Incidental expenditures	.....	.....	.....	1,800 00
Institutions Department:				
Central Office	.....	.....	.....	53,995 41
Personal service	.....	.....	.....	46,106 41
Service other than personal	.....	.....	.....	5,224 00
Equipment	.....	.....	.....	945 00
Supplies	.....	.....	.....	1,720 00
Child Welfare Division	.....	.....	.....	187,665 12
Personal service	.....	.....	.....	18,365 12
Service other than personal	.....	.....	.....	142,119 00
Equipment	.....	.....	.....	24,400 00
Supplies	.....	.....	.....	1,681 00
Materials	.....	.....	.....	100 00
Special items	.....	.....	.....	1,000 00
Suffolk School for Boys	.....	.....	.....	4,500 00
Carried forward	$1,058 38	$38,515 57	.....	$10,921,236 81

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued
20,001 23	.....	$9,012,981 49	$1,464,864 88	$6,023,624 20	$2,989,357 29	
.....	.....	479,390 47	37,572 32	338,926 98	140,463 49	
.....	$1,666 66	347,642 88	31,330 84	244,198 19	103,444 69	
.....	.....	96,105 93	4,140 54	67,808 22	28,297 71	
500 00	.....	13,700 00	519 93	9,133 73	4,566 27	
1,000 00	50 00	13,900 00	1,363 71	15,436 78	3,463 22	
50 00	.....	375 00	9 30	267 06	107 94	
166 66	.....	2,666 66	208 00	2,083 00	583 66	
.....	.....	1,242,279 50	109,695 22	951,459 03	290,820 47	
.....	1,000 00	597,726 00	55,618 17	443,860 75	153,865 25	
100 00	2,950 00	119,184 00	15,719 60	75,654 34	43,529 66	
4,300 00	.....	66,615 00	4,727 40	59,610 15	7,004 85	
650 00	.....	426,254 50	31,104 54	346,520 19	79,734 31	
.....	2,000 00	28,000 00	2,189 56	23,008 71	4,991 29	
900 00	.....	2,700 00	335 95	1,901 89	798 11	
.....	.....	1,800 00	.....	903 00	897 00	
75 00	.....	54,070 41	4,682 71	40,752 25	13,318 16	
.....	600 00	45,506 41	4,354 90	33,976 34	11,530 07	
450 00	.....	5,674 00	312 21	4,220 80	1,453 20	
.....	.....	945 00	.....	837 40	107 60	
225 00	.....	1,945 00	15 60	1,717 71	227 29	
.....	75 00	187,590 12	13,477 39	144,151 51	43,438 61	
.....	.....	18,365 12	1,704 59	13,585 70	4,779 42	
.....	375 00	141,744 00	10,299 37	108,808 66	32,935 34	
50 00	.....	24,450 00	1,361 35	19,506 76	4,943 24	
250 00	.....	1,931 00	28 75	1,484 62	446 38	
.....	.....	100 00	.....	15 75	84 25	
.....	.....	1,000 00	83 33	750 02	249 98	
.....	.....	4,500 00	260 33	3,670 74	829 26	
20,076 23	$75 00	$10,980,811 99	$1,630,552 85	$7,502,584 71	$3,478,227 28	

Regular Departn

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropri 1921–2
Brought forward	$1,058 38	$38,515 57	.....	$10,921,2
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,8
Personal service	.....	.....	.....	145,7
Service other than personal	.....	.....	.....	23,5
Equipment	.....	.....	.....	20,9
Supplies	.....	.....	.....	174,8
Materials	.....	.....	.....	24,2
Special items	.....	.....	.....	5
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,0
Personal service	.....	.....	.....	38,8
Service other than personal	.....	.....	.....	11,1
Equipment	.....	.....	.....	1,1
Supplies	.....	.....	.....	14,5
Materials	.....	.....	.....	1,0
Special items	.....	.....	.....	3
Law Department	.....	.....	.....	57,7
Personal service	.....	.....	.....	55,7
Service other than personal	.....	.....	.....	1,2
Equipment	.....	.....	.....	2
Supplies	.....	.....	.....	5
Library Department	.....	.....	.....	747,1
Personal service	.....	.....	.....	525,0
Service other than personal	.....	.....	.....	65,1
Equipment	.....	.....	.....	107,9
Supplies	.....	.....	.....	35,8
Materials	.....	.....	.....	13,1
Licensing Board	.....	.....	.....	35,8
Personal service	.....	.....	.....	26,7
Service other than personal	.....	.....	.....	7,3
Equipment	.....	.....	.....	1
Supplies	.....	.....	.....	1,6
Market Department	.....	.....	.....	13,7
Personal service	.....	.....	.....	12,3
Service other than personal	.....	.....	.....	6
Equipment	.....	.....	.....	4
Carried forward	$1,058 38	$38,515 57	.....	$12,232,6

ropriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
C,076 23	$75 00	$10,980,811 99	$1,630,552 85	$7,502,584 71	$3,478 227 28	
.....	1,500 00	388,367 93	29,448 46	277,628 81	110,739 12	
4,800 00	2,683 31	147,888 62	13,540 18	102,858 21	45,030 41	
.....	400 00	23,192 00	1,613 60	14,689 05	8,502 95	
.....	.....	20,918 00	2,354 56	15,579 67	5,338 33	
1,025 00	2,000 00	173,908 00	9,944 02	129,238 23	44,669 77	
.....	2,400 00	21,803 00	1,975 27	15,009 99	6,793 01	
158 31	.....	658 31	20 83	253 66	404 65	
.....	.....	67,072 04	5,946 90	48,435 68	18,636 36	
400 00	.....	39,265 04	3,585 31	29,338 37	9,926 67	
.....	120 00	11,036 00	2,110 46	8,718 29	2,317 71	
.....	.....	1,100 00	71 56	899 85	200 15	
120 00	550 00	14,156 00	93 83	8,622 15	5,533 85	
.....	.....	1,005 00	25 74	467 02	537 98	
150 00	.....	510 00	60 00	390 00	120 00	
.....	.....	57,762 68	4,418 59	46,695 09	11,067 59	
.....	600 00	55,112 68	4,276 20	44,817 74	10,294 94	
300 00	.....	1,515 00	57 99	1,001 60	513 40	
300 00	.....	550 00	29 10	370 17	179 83	
.....	.....	585 00	55 30	505 58	79 42	
.....	.....	747,120 00	66,405 91	548,552 63	198,567 37	
.....	.....	525,000 00	48,488 54	386,431 30	138,568 70	
.....	.....	65,170 00	6,618 17	42,718 63	22,451 37	
.....	.....	107,965 00	9,847 26	87,594 10	20,370 90	
.....	.....	35,885 00	347 59	24,644 22	11,240 78	
.....	.....	13,100 00	1,104 35	7,164 38	5,935 62	
.....	.....	35,895 48	2,922 21	28,833 54	7,061 94	
.....	450 00	26,324 48	2,293 70	20,830 86	5,493 62	
450 00	.....	7,795 00	587 56	6,378 20	1,416 80	
.....	.....	125 00	.....	58 68	66 32	
.....	.....	1,651 00	40 95	1,565 80	85 20	
.....	.....	13,706 18	1,196 24	10,850 48	2,855 70	
.....	.....	12,351 68	1,108 92	9,788 32	2,563 36	
.....	.....	614 00	23 25	486 50	127 50	
.....	.....	43 50	.....	42 16	1 34	
0,076 23	$1,575 00	$12,290,736 30	$1,740,891 16	$8,463,580 94	$3,827,155 36	

Regular Departm

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriat 1921–22.
Brought forward	$1,058 38	$38,515 57	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	19 15	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	19 15	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	21 55	325 48	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,108,125
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	5,598
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	5,087
Special items	.....	.....	.....	1,036,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	499
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,355
Supplies	.....	.....	.....	6,125
Park Department:				
Department Expenses	.....	435 42	.....	1,267,477
Personal service	.....	435 42	.....	897,129
Service other than personal	.....	.....	.....	119,100
Equipment	.....	.....	.....	39,998
Carried forward	$1,079 93	$39,295 62	.....	$14,738,444

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$20,076 23	**$1,575 00**	**$12,290,736 30**	**$1,740,891 16**	**$8,463,580 94**	**$3,827,155 36**	
.....	.....	300 00	34 07	226 25	73 75	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	**53,655 20**	**4,141 81**	**35,926 57**	**17,728 63**	
.....	.....	33,338 05	2,835 69	23,646 87	9,691 18	
.....	.....	6,748 00	386 36	3,420 58	3,327 42	
.....	.....	850 00	135 30	424 38	425 62	
.....	.....	2,700 00	274 02	1,872 61	827 39	
.....	.....	10,019 15	510 44	6,562 13	3,457 02	
.....	.....	**5,000 00**	.....	**4,088 36**	**911 64**	
.....	.....	**50,347 03**	.....	**46,595 02**	**3,752 01**	
.....	.....	**1,108,125 58**	**100,628 48**	**887,799 04**	**220,326 54**	
.....	.....	60,067 78	5,421 10	45,695 08	14,372 70	
.....	.....	5,595 30	216 15	4,932 74	662 56	
.....	.....	625 00	.....	493 55	131 45	
.....	.....	5,087 50	11 18	4,752 31	335 19	
.....	.....	1,036,750 00	94,980 05	831,925 36	204,824 64	
.....	.....	**7,877 00**	**585 18**	**5,446 14**	**2,430 86**	
.....	.....	2,470 00	200 00	2,052 50	417 50	
.....	.....	1,026 00	57 25	601 64	424 36	
.....	.....	498 00	52 88	322 65	175 35	
.....	.....	3,883 00	275 05	2,469 35	1,413 65	
.....	.....	**13,667 72**	**1,001 51**	**9,453 70**	**4,214 02**	
.....	.....	4,790 72	356 80	3,386 04	1,404 68	
.....	.....	1,397 00	58 31	927 57	469 43	
.....	.....	1,355 00	94 70	826 96	528 04	
.....	.....	6,125 00	491 70	4,313 13	1,811 87	
.....	.....	**1,267,912 87**	**89,516 28**	**961,384 55**	**306,528 32**	
.....	4,000 00	893,564 87	78,159 14	663,415 27	230,149 60	
.....	3,000 00	116,100 00	4,700 02	100,120 14	15,979 86	
.....	.....	39,998 00	1,689 32	34,919 61	5,078 39	
$20,076 23	**$1,575 00**	**$14,797,321 70**	**$1,936,764 42**	**$10,414,274 32**	**$4,383,047 38**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$39,295 62	.....	$14,738,444 92
Park Department:				
Supplies	.....	.....	.....	93,100 00
Materials	.....	.....	.....	54,450 00
Special items	.....	.....	.....	63,700 00
Cemetery Division	.....	.....	.....	125,434 68
Personal service	.....	.....	.....	104,394 68
Service other than personal	.....	.....	.....	8,430 00
Equipment	.....	.....	.....	3,050 00
Supplies	.....	.....	.....	6,560 00
Materials	.....	.....	.....	1,700 00
Special items	.....	.....	.....	1,300 00
Police Department	.....	.....	.....	4,113,274 90
Personal service	.....	.....	.....	3,360,381 90
Service other than personal	.....	.....	.....	186,535 00
Equipment	.....	.....	.....	156,525 00
Supplies	.....	.....	.....	142,850 00
Special items	.....	.....	.....	266,983 00
Public Buildings Department	.....	120 00	.....	384,161 38
Personal service	.....	.....	.....	220,887 38
Service other than personal	.....	120 00	.....	78,524 00
Equipment	.....	.....	.....	16,140 00
Supplies	.....	.....	.....	54,635 00
Materials	.....	.....	.....	1,800 00
Special items	.....	.....	.....	12,175 00
Public Works Department:				
Central Office	.....	.....	.....	88,634 20
Personal service	.....	.....	.....	83,806 20
Service other than personal	.....	.....	.....	2,126 00
Equipment	.....	.....	.....	625 00
Supplies	.....	.....	.....	2,077 00
Bridge Service	.....	.....	.....	432,769 22
Personal service	.....	.....	.....	335,869 22
Service other than personal	.....	.....	.....	40,100 00
Equipment	.....	.....	.....	3,100 00
Supplies	.....	.....	.....	9,300 00
Carried forward	$1,079 93	$39,415 62	.....	$19,882,719 30

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$20,076 23	**$1,575 00**	**$14,797,321 70**	**$1,936,764 42**	**$10,414,274 32**	**$4,383,047 38**	
7,000 00	.....	100,100 00	2,176 46	79,801 83	20,298 17	
.....	.....	54,450 00	1,565 11	40,746 62	13,703 38	
.....	.....	63,700 00	1,226 23	42,381 08	21,318 92	
.....	.....	**125,434 68**	**9,534 51**	**91,144 55**	**34,290 13**	
.....	285 08	104,109 60	9,015 81	77,117 18	26,992 42	
.....	.....	8,430 00	113 07	8,072 64	357 36	
.....	.....	3,050 00	.....	1,141 21	1,908 79	
285 08	.....	6,845 08	200 97	3,427 65	3,417 43	
.....	.....	1,700 00	116 16	500 85	1,199 15	
.....	.....	1,300 00	88 50	885 02	414 98	
.....	.....	**4,113,274 90**	**362,346 50**	**3,029,755 61**	**1,083,519 29**	
.....	11,500 00	3,348,881 90	319,648 18	2,466,426 35	882,455 55	
8,500 00	.....	195,035 00	14,415 70	129,328 65	65,706 35	
.....	.....	156,525 00	3,979 82	80,159 23	76,365 77	
3,000 00	.....	145,850 00	7,393 91	112,300 81	33,549 19	
.....	.....	266,983 00	16,908 89	241,540 57	25,442 43	
5,625 00	.....	**389,906 38**	**29,339 16**	**285,134 72**	**104,771 66**	
625 00	.....	221,512 38	20,798 30	163,687 79	57,824 59	
.....	.....	78,644 00	6,049 99	59,009 06	19,634 94	
.....	.....	16,140 00	327 73	9,950 36	6,189 64	
.....	.....	54,635 00	1,422 10	41,436 40	13,198 60	
.....	.....	1,800 00	90 23	1,220 53	579 47	
5,000 00	.....	17,175 00	650 81	9,830 58	7,344 42	
.....	.....	**88,634 20**	**7,905 52**	**67,055 01**	**21,579 19**	
.....	197 58	83,608 62	7,820 94	64,284 26	19,324 36	
172 58	.....	2,298 58	19 25	683 20	1,615 38	
25 00	.....	650 00	.....	494 48	155 52	
.....	.....	2,077 00	65 33	1,593 07	483 93	
.....	.....	**432,769 22**	**36,167 70**	**318,183 37**	**114,585 85**	
.....	.....	335,869 22	30,434 90	246,906 86	88,962 36	
.....	250 00	39,850 00	2,448 98	28,017 80	11,832 20	
.....	.....	3,100 00	67 66	1,486 24	1,613 76	
250 00	.....	9,550 00	367 48	8,246 50	1,303 50	
25,701 23	**$1,575 00**	**$19,947,341 08**	**$2,382,057 81**	**$14,205,547 58**	**$5,741,793 50**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$39,415 62	.....	$19,882,719 3
Bridge Service:				
Materials	.....	.....	.....	39,200 0
Special items	.....	.....	.....	5,200 0
Ferry Service	.....	.....	.....	501,856 5
Personal service	.....	.....	.....	298,649 5
Service other than personal	.....	.....	.....	72,137 0
Equipment	.....	.....	.....	3,395 0
Supplies	.....	.....	.....	106,125 0
Materials	.....	.....	.....	13,950 0
Special items	.....	.....	.....	7,600 0
Lighting Service	.....	.....	.....	727,688
Personal service	.....	.....	.....	6,123
Service other than personal	.....	.....	.....	719,230 0
Equipment	.....	.....	.....	1,650 0
Supplies	.....	.....	.....	325 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,278,474
Personal service	.....	.....	.....	853,133
Service other than personal	.....	.....	.....	132,601
Equipment	.....	.....	.....	16,140
Supplies	.....	.....	.....	50,225
Materials	.....	.....	.....	189,575
Special items	.....	.....	.....	36,800
Sanitary Service	.....	.....	.....	1,507,256
Personal service	.....	.....	.....	797,698
Service other than personal	.....	.....	.....	567,583
Equipment	.....	.....	.....	27,125
Supplies	.....	.....	.....	67,510
Materials	.....	.....	.....	20,640
Special items	.....	.....	.....	26,700
Street Cleaning and Oiling Service	.....	.....	.....	954,656
Personal service	.....	.....	.....	642,886
Service other than personal	.....	.....	.....	136,120
Equipment	.....	.....	.....	34,100
Carried forward	$1,079 93	$39,415 62	.....	$24,852,651

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
$25,701 23	$1,575 00	$19,947,341 08	$2,382,057 81	$14,205,547 58	$5,741,793 50	
.....	.....	39,200 00	2,427 84	29,342 88	9,857 12	
.....	.....	5,200 00	420 84	4,183 09	1,016 91	
.....	.....	501,856 57	39,117 65	360,858 86	140,997 71	
.....	.....	298,649 57	30,521 93	219,390 28	79,259 29	
.....	220 00	71,917 00	6,813 99	66,479 38	5,437 62	
200 00	.....	3,595 00	163 94	2,990 49	604 51	
20 00	.....	106,145 00	447 03	57,169 87	48,975 13	
.....	.....	13,950 00	553 76	8,666 31	5,283 69	
.....	.....	7,600 00	617 00	6,162 53	1,437 47	
.....	.....	727,688 20	59,373 02	591,443 87	136,244 33	
.....	.....	6,123 20	871 20	4,190 04	1,933 16	
.....	75 00	719,155 00	58,423 21	586,404 24	132,750 76	
.....	.....	1,650 00	38 49	255 08	1,394 92	
75 00	.....	400 00	10 12	294 51	105 49	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	1,278,474 40	97,641 56	1,004,828 56	273,645 84	
.....	17,850 00	835,283 40	67,251 68	600,017 96	235,265 44	
6,800 00	.....	139,401 00	2,577 79	131,110 91	8,290 09	
2,925 00	.....	19,065 00	483 80	13,532 23	5,532 77	
6,075 00	.....	56,300 00	2,131 99	42,621 47	13,678 53	
50 00	.....	189,625 00	21,925 84	187,229 69	2,395 31	
2,000 00	.....	38,800 00	3,270 46	30,316 30	8,483 70	
.....	.....	1,507,256 63	122,885 85	1,160,822 18	346,434 45	
.....	8,670 00	789,028 63	72,347 08	584,485 94	204,542 69	
9,160 00	.....	576,743 00	44,449 99	468,914 81	107,828 19	
300 00	.....	27,425 00	437 79	19,667 59	7,757 41	
10 00	1,800 00	65,720 00	2,912 85	45,409 94	20,310 06	
1,000 00	.....	21,640 00	392 44	20,288 36	1,351 64	
.....	.....	26,700 00	2,345 70	22,055 54	4,644 46	
.....	.....	954,656 80	88,247 56	702,471 00	252,185 80	
.....	.....	642,886 80	59,887 20	468,444 85	174,441 95	
4,285 00	.....	140,405 00	20,523 07	113,056 77	27,348 23	
3,000 00	.....	37,100 00	217 95	28,940 75	8,159 25	
$25,701 23	$1,575 00	$24,917,273 68	$2,789,323 45	$18,025,972 05	$6,891,301 63	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$39,415 62	.....	$24,852,651
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800
Materials	.....	.....	.....	74,050
Special items	.....	.....	.....	14,700
Sewer Service	.....	.....	.....	607,430
Personal service	.....	.....	.....	347,444
Service other than personal	.....	.....	.....	88,053
Equipment	.....	.....	.....	22,766
Supplies	.....	.....	.....	119,752
Materials	.....	.....	.....	13,115
Special items	.....	.....	.....	16,300
Water Service *				
Registry Department	.....	.....	.....	46,777
Personal service	.....	.....	.....	33,780
Service other than personal	.....	.....	.....	9,822
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	2,400
Special items	.....	.....	.....	600
Reserve Fund	.....	44 50	.....	400,000
Schools:				
School Committee	.....	.....	.....	9,853,706
Extended use of public schools	.....	1,200 00	.....	54,290
Pensions to teachers	.....	45,528 89	.....	106,845
Physical education	.....	.....	.....	170,400
School physicians and school nurses	.....	.....	.....	137,372
Schoolhouse Department	.....	.....	.....	976,874
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	913,772
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	875,347
Carried forward	$1,079 93	$86,189 01	.....	$38,122,697

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$25,701 23	**$1,575 00**	**$24,917,273 68**	**$2,789,323 45**	**$18,025,972 05**	**$6,891,301 63**	
1,350 00	.....	54,150 00	3,102 43	38,225 33	15,924 67	
.....	10,435 00	63,615 00	3,036 85	40,267 07	23,347 93	
1,800 00	.....	16,500 00	1,480 06	13,536 23	2,963 77	
.....	.....	**607,430 67**	**60,250 77**	**481,674 88**	**125,755 79**	
.....	3,000 00	344,444 57	32,616 37	249,850 12	94,594 45	
13,200 00	.....	101,253 10	8,147 92	94,806 11	6,446 99	
1,500 00	.....	24,266 00	576 73	21,959 12	2,306 88	
.....	11,700 00	108,052 00	16,697 41	91,418 45	16,633 55	
.....	.....	13,115 00	848 16	10,314 00	2,801 00	
.....	.....	16,300 00	1,364 18	13,327 08	2,972 92	
.....	.....	**46,777 21**	**3,887 92**	**31,051 83**	**15,725 38**	
.....	.....	33,780 21	2,806 69	23,500 29	10,279 92	
.....	.....	9,822 00	906 76	5,080 43	4,741 57	
.....	.....	175 00	.....	77 20	97 80	
.....	.....	2,400 00	124 47	1,893 91	506 09	
.....	.....	600 00	50 00	500 00	100 00	
.....	**82,262 22**	**317,782 28**	**29,391 49**	**144,871 51**	**172,910 77**	
.....	.....	**9,853,706 31**	**794,301 12**	**7,655,903 71**	**2,197,802 60**	
.....	.....	**55,490 98**	**739 57**	**45,096 97**	**10,394 01**	
.....	.....	**152,374 51**	**11,933 50**	**110,785 92**	**41,588 59**	
.....	.....	**170,400 25**	**12,225 88**	**140,225 74**	**30,174 51**	
.....	.....	**137,372 93**	**10,755 97**	**104,185 37**	**33,187 56**	
.....	.....	**976,874 21**	**115,155 07**	**712,328 19**	**264,546 02**	
.....	.....	**2,575 00**	**150 00**	**2,274 17**	**300 83**	
.....	.....	1,800 00	150 00	1,500 00	300 00	
.....	.....	775 00	.....	774 17	83	
2,505 43	.....	**916,277 79**	**101,004 41**	**831,317 08**	**84,960 71**	
1,755 43	.....	36,859 07	4,550 06	27,766 80	9,092 27	
400 00	.....	1,264 50	109 73	899 45	365 05	
350 00	.....	1,607 00	124 05	1,344 19	262 81	
.....	.....	1,200 00	215 07	871 92	328 08	
.....	.....	875,347 22	96,005 50	800,434 72	74,912 50	
$28,206 66	**$83,837 22**	**$38,154,335 82**	**$3,929,119 15**	**$28,285,687 42**	**$9,868,648 40**	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$86,189 01	.....	$38,122,697
Statistics Department	.....	.....	.....	10,488
Personal service	.....	.....	.....	8,086
Service other than personal	.....	.....	.....	2,305
Equipment	.....	.....	.....	22
Supplies	.....	.....	.....	75
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333
Personal service	.....	.....	.....	152,140
Service other than personal	.....	.....	.....	6,768
Equipment	.....	.....	.....	425
Supplies	.....	.....	.....	2,000
Supply Department	.....	.....	.....	46,437
Personal service	.....	.....	.....	32,363
Service other than personal	.....	.....	.....	9,284
Equipment	.....	.....	.....	1,790
Supplies	.....	.....	.....	3,000
Treasury Department	.....	.....	.....	55,110
Personal service	.....	.....	.....	42,100
Service other than personal	.....	.....	.....	10,560
Equipment	.....	.....	.....	650
Supplies	.....	.....	.....	1,800
Weights and Measures Department	.....	.....	.....	36,602
Personal service	.....	.....	.....	28,357
Service other than personal	.....	.....	.....	2,857
Equipment	.....	.....	.....	3,370
Supplies	.....	.....	.....	2,017
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	123,376
Personal service	.....	.....	.....	113,110
Service other than personal	.....	.....	.....	3,791
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	125
Special items	.....	.....	.....	6,050
Carried forward	$1,079 93	$86,189 01	.....	$38,556,046

* See pages 34 and 48.

ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$28,206 66	$83,837 22	$38,154,335 82	$3,929,119 15	$28,285,687 42	$9,868,648 40	
.....	.....	10,488 08	699 05	6,400 67	4,087 41	
.....	.....	8,086 08	695 75	6,300 11	1,785 97	
.....	.....	2,305 00	.....	42 80	2,262 20	
.....	.....	22 00	.....	6 00	16 00	
.....	.....	75 00	3 30	51 76	23 24	
.....	.....	161,333 98	14,587 48	121,609 82	39,724 16	
.....	.....	152,140 98	14,112 09	115,971 62	36,169 36	
.....	.....	6,768 00	359 96	3,672 80	3,095 20	
.....	.....	425 00	6 00	160 38	264 62	
.....	.....	2,000 00	109 43	1,805 02	194 98	
.....	.....	46,437 16	3,844 56	31,585 88	14,851 28	
.....	.....	32,363 16	2,421 45	20,633 01	11,730 15	
.....	.....	9,284 00	1,104 16	6,347 47	2,936 53	
.....	.....	1,790 00	275 00	1,689 62	100 38	
.....	.....	3,000 00	43 95	2,915 78	84 22	
694 45	.....	55,805 25	4,648 53	39,607 34	16,197 91	
694 45	.....	42,794 95	3,443 30	30,437 56	12,357 39	
.....	.....	10,560 30	687 26	7,673 87	2,886 43	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	517 97	1,495 91	304 09	
.....	.....	36,602 28	3,041 03	26,372 65	10,229 63	
.....	.....	28,357 28	2,569 40	19,805 69	8,551 59	
.....	.....	2,857 15	321 97	2,609 72	247 43	
.....	.....	3,370 00	37 50	2,662 13	707 87	
.....	.....	2,017 85	112 16	1,295 11	722 74	
.....	.....	123,376 82	11,207 78	89,233 75	34,143 07	
.....	.....	113,110 24	10,695 60	82,654 01	30,456 23	
.....	.....	3,791 58	157 88	2,708 45	1,083 13	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	3 65	74 60	50 40	
.....	.....	6,050 00	350 65	3,696 69	2,353 31	
$28,901 11	$83,837 22	$38,588,379 39	$3,967,147 58	$28,600,497 53	$9,987,881 86	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,079 93	$86,189 01		$38,556,046 5
Suffolk County Courthouse, County Buildings				80,797 00
Service other than personal				22,547 00
Equipment				24,600 00
Supplies				31,150 00
Materials				2,500 00
County Buildings				57,306 40
Personal service				42,675 40
Service other than personal				9,649 00
Equipment				1,900 00
Supplies				2,610 00
Materials				160 00
Special items				312 00
Jail				146,394 66
Personal service				77,004 66
Service other than personal				12,065 00
Equipment				6,850 00
Supplies				43,375 00
Materials				4,900 00
Special items				2,200 00
Supreme Judicial Court				54,706 95
Personal service				42,354 00
Service other than personal				9,904 50
Equipment				600 00
Supplies				900 00
Special items				540 00
Incidental expenditures				408 45
Superior Court, Civil Session, General Expenses,				455,516 50
Personal service				197,933 50
Service other than personal				242,030 00
Equipment				4,950 00
Supplies				4,500 00
Special items				6,103 00
Superior Court, Civil Session, Clerk's Office				119,904 64
Personal service				98,273 00
Service other than personal				12,500 00
Equipment				600 00
Carried forward	$1,079 93	$86,189 01		$39,470,672 7

propriations.— Continued.

ransfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorised but not issued.
28,901 11	$83,837 22	$38,588,379 39	$3,967,147 58	$28,600,497 53	$9,987,881 86	
.....	.....	**80,797 00**	**2,931 73**	**39,901 97**	**40,895 03**	
61 51	.....	22,608 51	1,234 68	13,660 40	8,948 11	
.....	361 51	24,238 49	1,410 44	5,555 37	18,683 12	
.....	.....	31,150 00	188 78	18,177 37	12,972 63	
300 00	.....	2,800 00	97 83	2,508 83	291 17	
.....	.....	**57,306 40**	**4,598 43**	**43,724 21**	**13,582 19**	
.....	.....	42,675 40	3,966 25	31,737 55	10,937 85	
.....	.....	9,649 00	510 36	8,109 61	1,539 39	
.....	.....	1,900 00	45 50	1,121 28	778 72	
.....	.....	2,610 00	44 35	2,420 46	189 54	
.....	.....	160 00	7 97	77 31	82 69	
.....	.....	312 00	24 00	258 00	54 00	
.....	.....	**146,394 66**	**9,940 74**	**121,852 19**	**24,542 47**	
.....	.....	77,004 66	6,444 27	63,900 52	13,104 14	
200 00	100 00	12,165 00	728 04	11,327 84	837 16	
.....	.....	6,850 00	49 34	2,751 87	4,098 13	
100 00	450 00	43,025 00	2,368 67	36,912 27	6,112 73	
250 00	.....	5,150 00	92 08	4,888 93	261 07	
.....	.....	2,200 00	258 34	2,070 76	129 24	
5,000 00	.....	**59,706 98**	**3,706 12**	**48,461 97**	**11,245 01**	
.....	.....	42,354 00	3,535 74	33,902 42	8,451 58	
5,000 00	.....	14,904 50	119 38	12,324 22	2,580 28	
.....	.....	600 00	.....	600 00		
.....	.....	900 00	6 00	776 85	123 15	
.....	.....	540 00	45 00	450 00	90 00	
.....	.....	408 48	.....	408 48		
.....	.....	**455,516 50**	**42,494 27**	**341,240 55**	**114,275 95**	
.....	.....	197,933 50	18,292 29	161,309 46	36,624 04	
.....	2,221 00	239,809 00	22,014 42	166,656 13	73,152 87	
.....	.....	4,950 00	1,438 15	3,402 30	1,547 70	
.....	.....	4,500 00	4 00	3,039 50	1,460 50	
2,221 00	.....	8,324 00	745 41	6,833 16	1,490 84	
.....	.....	**119,904 64**	**12,632 32**	**100,675 62**	**19,229 02**	
.....	.....	98,273 00	8,266 51	81,671 74	16,601 26	
.....	.....	12,500 00	3,638 18	10,649 37	1,850 63	
.....	.....	600 00	.....	408 30	191 70	
33,901 11	**$83,837 22**	**$39,508,005 57**	**$4,043,451 19**	**$29,296,354 04**	**$10,211,651 53**	

Regular Departmen

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriation 1921-22.
Brought forward	$1,079 93	$86,189 01	.....	$39,470,672
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	1,031
Superior Court, Criminal Session	.....	.....	.....	295,788
Personal service	.....	.....	.....	131,436
Service other than personal	.....	.....	.....	151,190
Equipment	.....	.....	.....	2,100
Supplies	.....	.....	.....	7,500
Special items	.....	.....	.....	2,562
Incidental expenditures	.....	.....	.....	1,000
Probate Court	.....	.....	.....	54,372
Personal service	.....	.....	.....	40,847
Service other than personal	.....	.....	.....	5,325
Equipment	.....	.....	.....	700
Supplies	.....	.....	.....	7,500
Municipal Court, City of Boston	.....	.....	.....	317,327
Personal service	.....	.....	.....	284,862
Service other than personal	.....	.....	.....	11,335
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	8,110
Special items	.....	.....	.....	8,470
Incidental expenditures	.....	.....	.....	1,800
Municipal Court, Charlestown District	.....	.....	.....	24,734
Personal service	.....	.....	.....	22,759
Service other than personal	.....	.....	.....	1,025
Equipment	.....	.....	.....	225
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	100
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	22,809
Personal service	.....	.....	.....	19,931
Service other than personal	.....	.....	.....	1,781
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	772
Incidental expenditures	.....	.....	.....	175
Carried forward	$1,079 93	$86,189 01	.....	$40,185,706

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$33,901 11	**$83,837 22**	**$39,508,005 57**	**$4,043,451 19**	**$29,296,354 04**	**$10,211,651 53**	
.....	.....	7,500 00	641 66	7,086 51	413 49	
.....	.....	1,031 64	85 97	859 70	171 94	
.....	.....	**295,788 88**	**27,747 22**	**227,341 80**	**68,447 08**	
1,443 75	.....	132,880 63	10,899 00	102,772 13	30,108 50	
1,000 00	1,443 75	150,746 25	15,656 94	115,035 56	35,710 69	
.....	.....	2,100 00	563 00	1,463 64	636 36	
.....	1,000 00	6,500 00	356 30	5,102 68	1,397 32	
.....	.....	2,562 00	213 50	2,135 00	427 00	
.....	.....	1,000 00	58 48	832 79	167 21	
500 00	.....	**54,872 00**	**5,106 41**	**44,330 73**	**10,541 27**	
.....	600 00	40,247 00	3,292 65	32,613 00	7,634 00	
100 00	.....	5,425 00	68 75	3,938 94	1,486 06	
.....	.....	700 00	139 56	365 56	334 44	
1,000 00	.....	8,500 00	1,605 45	7,416 23	1,083 77	
700 00	.....	**318,027 89**	**26,291 93**	**251,218 86**	**66,809 03**	
150 00	.....	285,012 72	24,297 46	225,904 55	59,108 17	
24 25	.....	11,359 25	900 72	7,213 83	4,145 42	
1,000 00	.....	3,750 00	11 50	2,305 74	1,444 26	
1,000 00	.....	9,110 00	617 21	8,186 06	923 94	
.....	1,474 25	6,995 92	340 54	6,179 83	816 09	
.....	.....	1,800 00	124 50	1,428 85	371 15	
.....	.....	**24,734 85**	**2,021 80**	**19,585 09**	**5,149 76**	
.....	460 00	22,299 85	1,779 15	17,518 55	4,781 30	
225 00	.....	1,250 00	107 47	1,005 41	244 59	
35 00	.....	260 00	20 00	243 86	16 14	
200 00	.....	800 00	115 18	709 77	90 23	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	.....	7 50	17 50	
646 00	.....	**23,455 86**	**2,135 54**	**19,531 20**	**3,924 66**	
296 00	.....	20,227 66	1,651 96	16,919 21	3,308 45	
.....	.....	1,781 20	160 43	1,341 26	439 94	
.....	.....	150 00	75 00	150 00		
350 00	.....	1,122 00	231 65	977 89	144 11	
.....	.....	175 00	16 50	142 84	32 16	
$35,747 11	**$83,837 22**	**$40,224,885 05**	**$4,106,754 09**	**$29,858,361 72**	**$10,366,523 33**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22
Brought forward	$1,079 93	$86,189 01	.....	$40,185,706 2
Municipal Court, South Boston District	.....	.....	.....	20,586 8
Personal service	.....	.....	.....	18,925 1
Service other than personal	.....	.....	.....	933 0
Equipment	.....	.....	.....	203 7
Supplies	.....	.....	.....	425 0
Incidental expenditures	.....	.....	.....	100 0
Municipal Court, Dorchester District	.....	.....	.....	18,796 1
Personal service	.....	.....	.....	16,601 1
Service other than personal	.....	.....	.....	480 0
Equipment	.....	.....	.....	115 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	800 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Roxbury District	.....	.....	.....	47,475 2
Personal service	.....	.....	.....	41,275 2
Service other than personal	.....	.....	.....	2,755 0
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	2,045 0
Special items	.....	.....	.....	600 0
Incidental expenditures	.....	.....	.....	500 0
Municipal Court, West Roxbury District	.....	.....	.....	16,844 4
Personal service	.....	.....	.....	14,979 4
Service other than personal	.....	.....	.....	975 0
Equipment	.....	.....	.....	155 0
Supplies	.....	.....	.....	535 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Brighton District	.....	.....	.....	11,229 3
Personal service	.....	.....	.....	9,709 3
Service other than personal	.....	.....	.....	665 0
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	530 0
Incidental expenditures	.....	.....	.....	150 0
Boston Juvenile Court	.....	.....	.....	23,818 4
Personal service	.....	.....	.....	19,693 4
Service other than personal	.....	.....	.....	2,475 0
Carried forward	$1,079 93	$86,189 01	.....	$40,324,456 6

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$35,747 11	$83,837 22	$40,224,885 05	$4,106,754 09	$29,858,361 72	$10,366,523 33	
.....	.....	20,586 87	1,866 36	16,887 02	3,699 85	
.....	112 00	18,813 11	1,624 29	15,373 98	3,439 13	
.....	20 00	913 00	89 92	736 84	176 16	
32 00	.....	235 76	32 00	182 00	53 76	
100 00	.....	525 00	109 25	495 59	29 41	
.....	.....	100 00	10 90	98 61	1 39	
390 78	.....	19,186 90	1,582 73	15,756 90	3,430 00	
90 78	.....	16,691 90	1,460 32	13,824 61	2,867 29	
50 00	.....	530 00	36 11	400 61	129 39	
.....	.....	115 00	.....	108 46	6 54	
250 00	.....	850 00	.....	583 92	266 08	
.....	.....	800 00	67 00	667 00	133 00	
.....	.....	200 00	19 30	172 30	27 70	
.....	.....	47,475 20	3,797 10	38,637 54	8,837 66	
.....	.....	41,275 20	3,435 90	33,251 60	8,023 60	
.....	.....	2,755 00	238 25	2,495 41	259 59	
90 00	.....	390 00	.....	352 40	37 60	
.....	90 00	1,955 00	31 05	1,583 88	371 12	
.....	.....	600 00	50 00	500 00	100 00	
.....	.....	500 00	41 90	454 25	45 75	
300 00	.....	17,144 42	1,487 17	13,691 29	3,453 13	
.....	.....	14,979 42	1,252 11	12,244 14	2,735 28	
300 00	.....	1,275 00	170 48	982 56	292 44	
.....	.....	155 00	.....	9 86	145 14	
.....	.....	535 00	52 98	315 93	219 07	
.....	.....	200 00	11 60	138 80	61 20	
500 00	.....	11,729 35	875 99	9,082 75	2,646 60	
500 00	.....	10,209 35	832 21	8,063 39	2,145 96	
.....	.....	665 00	31 79	376 89	288 11	
.....	.....	175 00	.....	114 86	60 14	
.....	.....	530 00	4 74	444 72	85 28	
.....	.....	150 00	7 25	82 89	67 11	
.....	.....	23,818 47	1,911 43	17,851 10	5,967 37	
.....	.....	19,693 47	1,679 97	15,506 78	4,186 69	
.....	.....	2,475 00	152 44	1,535 71	939 29	
$36,937 89	$83,837 22	$40,364,826 26	$4,118,274 87	$29,970,268 32	$10,394,557 94	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$86,189 01	.....	$40,324,456 65
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 00
Supplies	.....	.....	.....	500 00
Incidental expenditures	.....	.....	.....	800 00
District Court of Chelsea	.....	.....	.....	19,728 15
Personal service	.....	.....	.....	15,483 15
Service other than personal	.....	.....	.....	3,420 00
Supplies	.....	.....	.....	525 00
Incidental expenditures	.....	.....	.....	300 00
Registry of Deeds	.....	.....	.....	104,515 42
Personal service	.....	.....	.....	96,995 42
Service other than personal	.....	.....	.....	1,700 00
Equipment	.....	.....	.....	2,500 00
Supplies	.....	.....	.....	3,000 00
Special Items	.....	.....	.....	320 00
Index Commissioners	.....	.....	.....	10,971 00
Service other than personal	.....	.....	.....	10,321 00
Supplies	.....	.....	.....	650 00
Insanity cases	.....	.....	.....	20,050 00
Service other than personal	.....	.....	.....	20,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	5,410 00
Service other than personal	.....	.....	.....	2,100 00
Equipment	.....	.....	.....	410 00
Supplies	.....	.....	.....	2,900 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458 00
Personal service	.....	.....	.....	15,308 00
Service other than personal	.....	.....	.....	3,440 00
Equipment	.....	.....	.....	1,875 00
Supplies	.....	.....	.....	775 00
Materials	.....	.....	.....	60 00
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645 63
Personal service	.....	.....	.....	8,641 13
Service other than personal	.....	.....	.....	2,234 50
Carried forward	$1,079 93	$86,189 01	.....	$40,519,234 85

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$36,937 89	**$83,837 22**	**$40,364,826 26**	**$4,118,274 87**	**$29,970,268 32**	**$10,394,557 94**	
.....	.....	350 00	27 00	48 15	301 85	
.....	.....	500 00	12 75	402 22	97 78	
.....	.....	800 00	39 27	358 24	441 76	
.....	.....	**19,728 15**	**1,786 97**	**15,068 13**	**4,660 02**	
.....	.....	15,483 15	1,326 77	12,183 31	3,299 84	
.....	.....	3,420 00	438 39	2,153 29	1,266 71	
.....	.....	525 00	60	499 22	25 78	
.....	.....	300 00	21 21	232 31	67 69	
1,049 33	.....	**105,564 75**	**7,650 06**	**83,399 44**	**22,165 31**	
1,000 00	.....	97,995 42	7,610 06	79,195 10	18,800 32	
.....	.....	1,700 00	.....	1,175 26	524 74	
.....	.....	2,500 00	.....	1,436 26	1,063 74	
.....	.....	3,000 00	.....	1,303 49	1,696 51	
49 33	.....	369 33	.....40 00	289 33	80 00	
.....	.....	**10,971 00**	**850 56**	**9,339 84**	**1,631 16**	
.....	.....	10,321 00	850 56	8,773 43	1,547 57	
.....	.....	650 00	.....	566 41	83 59	
.....	.....	**20,050 00**	**1,778 47**	**18,376 50**	**1,673 50**	
.....	.....	20,000 00	1,778 47	18,353 90	1,646 10	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**338 58**	**3,759 42**	**1,650 58**	
.....	.....	2,100 00	183 41	1,315 57	784 43	
.....	.....	410 00	4 50	348 10	61 90	
.....	.....	2,900 00	150 67	2,095 75	804 25	
.....	.....	**21,458 00**	**1,542 24**	**16,646 90**	**4,811 10**	
.....	.....	15,308 00	1,274 41	12,670 47	2,637 53	
.....	.....	3,440 00	220 63	3,145 29	294 71	
.....	.....	1,875 00	6 50	218 17	1,656 83	
.....	.....	775 00	40 30	584 39	190 61	
.....	.....	60 00	40	28 58	31 42	
.....	.....	**12,645 63**	**762 73**	**10,181 63**	**2,464 00**	
.....	.....	8,641 13	712 63	6,982 83	1,658 30	
.....	.....	2,234 50	50 10	1,725 96	508 54	
37,987 22	**$83,837 22**	**$40,560,653 79**	**$4,132,984 48**	**$30,127,040 18**	**$10,433,613 61**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$86,189 01	.....	$40,519,234 85
Medical Examinations:				
Equipment	.....	.....	.....	1,290 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	150 00
Collecting Department	.....	.....	.....	1,170 00
Personal service	.....	.....	.....	1,170 00
Sheriff	.....	.....	.....	3,200 00
Personal service	.....	.....	.....	3,000 00
Service other than personal	.....	.....	.....	200 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032 00
Serial Loans	.....	806 40	.....	49,000 00
Interest	.....	97 22	.....	80,710 00
Institutions Department:				
Penal Division:				
House of Correction	.....	.....	.....	183,373 5[illegible]
Personal service	.....	.....	.....	76,282 5[illegible]
Service other than personal	.....	.....	.....	4,405 0[illegible]
Equipment	.....	.....	.....	10,260 0[illegible]
Supplies	.....	.....	.....	79,296 0[illegible]
Carried forward	$1,079 93	$87,092 63	.....	$40,862,806 3[illegible]

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$37,987 22	$83,837 22	$40,560,653 79	$4,132,984 48	$30,127,040 18	$10,433,613 61	
.....	.....	1,290 00	.....	1,113 27	176 73	
.....	.....	480 00	.....	359 57	120 43	
.....	.....	1,823 00	.....	913 75	909 25	
.....	.....	1,163 00	.....	677 75	485 25	
.....	.....	595 00	.....	236 00	359 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	1,823 00	196 17	1,412 87	410 13	
.....	.....	1,163 00	88 67	927 92	235 08	
.....	.....	595 00	107 50	464 00	131 00	
.....	.....	65 00	.....	20 95	44 05	
.....	.....	1,030 00	73 48	733 48	296 52	
.....	.....	880 00	73 00	733 00	147 00	
.....	.....	150 00	48	48	149 52	
.....	.....	1,170 00	97 50	975 00	195 00	
.....	.....	1,170 00	97 50	975 00	195 00	
.....	.....	3,200 00	250 00	2,700 00	500 00	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,410 00	436 00	4,055 81	1,354 19	
.....	.....	5,360 00	436 00	4,048 66	1,311 34	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	16,032 00	16,032 00		
.....	.....	49,806 40	.....	45,000 00	4,806 40	
.....	.....	80,807 22	19,325 00	64,250 00	16,557 22	
1,500 00	.....	184,873 53	11,474 47	134,371 22	50,502 31	
1,500 00	.....	77,782 53	7,276 37	55,564 67	22,217 86	
100 00	.....	4,505 00	141 16	3,386 89	1,118 11	
500 00	.....	10,760 00	205 26	5,773 34	4,986 66	
.....	2,100 00	77,196 00	2,485 65	58,814 39	18,381 61	
$39,487 22	$83,837 22	$40,906,628 94	$4,180,869 10	$30,397,484 31	$10,509,144 63	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.
Brought forward	$1,079 93	$87,092 63	.....	$40,862,806 38
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 00
Special items	.....	.....	.....	6,930 00
Granite Avenue Bridge	.....	.....	.....	2,858 56
Personal service	.....	.....	.....	2,329 56
Service other than personal	.....	.....	.....	371 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$1,079 93	$87,092 63	.....	$40,865,664 94

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$39,487 22	**$83,837 22**	**$40,906,628 94**	**$4,180,869 10**	**$30,397,484 31**	**$10,509,144 63**	
.....	.....	6,200 00	582 87	4,617 81	1,582 19	
1,500 00	.....	8,430 00	783 16	6,214 12	2,215 88	
.....	.....	**2,858 56**	**215 70**	**1,793 49**	**1,065 07**	
.....	.....	2,329 56	215 70	1,768 74	560 82	
.....	.....	371 00	.....	7 22	363 78	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	17 53	60 47	
.....	.....	65 00	.....	.....	65 00	
$39,487 22	**$83,837 22**	**$40,909,487 50**	**$4,181,084 80**	**$30,399,277 80**	**$10,510,209 70**	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans issued in 1921-22.	Appropriations 1921-22.
City Loans, Redemption of	$193,958 26	*$2,517,209 60	.....	$1,479,914 11
Payments to date:				
Redemption of city debt proper, $3,794,100 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 12,000 00				
Redemption of water debt 136,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	994 27	.....	.....
Damages by Dogs, etc	.....	5,339 73	.....	.....
Finance Commission, Pension Investigation	9,000 00	.....	.....	.....
Fire Department:				
Engine 7, New Building	.....	.....	.....	.....
Fire Station, Neponset	10,000 00	.....	.....	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35	.....	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10	.....	.....	.....	15,000 00
Hospital Department:				
City Hospital, Improvements	.....	.....	$60,000 00	.....
South Department, New Buildings, etc	4,190 83	.....	.....	.....
Storage House	1,510 80	.....	.....	.....
"The Thorndike Memorial"	200,267 96	4,917 65	.....	.....
West Department	16,281 12	.....	.....	.....
Hyde Park Transportation District	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, *see* County of Suffolk:				
Long Island Fire Protection	105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc	25,000 00	.....	.....	.....
New Building, Rainsford Island	59,797 72	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc	23,523 38	14,100 14	.....	.....
Reading Room, Jeffries Point	.....	.....	.....	.....
Carried forward	$694,126 33	$2,542,561 39	$60,000 00	$1,494,914 11

* Includes $16,000 water income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,191,081 97	.....	$3,958,100 00	$232,981 97	
.....	.....	.....	$310,000 00			
.....	.....	994 27	1,451 75	14,609 49	($13,615.22 to be provided for)	
.....	.....	5,339 73	1,077 08	5,339 73		
.....	.....	9,000 00	408 28	1,364 15	7,635 85	
.....	.....	.....	.....	.....	.....	$40,000 00
.....	$10,000 00					
.....	14,972 10					
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
$24,972 10	.....	24,972 10	312 71	312 71	24,659 39	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	60,000 00	.....	368 80	59,631 20	569,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	205,185 61	111 34	869 79	204,315 82	150,000 00
.....	15,989 07	292 05	.....	.....	292 05	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	4,846 41	53,499 24	51,500 76	
.....	.....	25,000 00	3,580 10	21,276 60	3,723 40	
.....	9,010 93	50,786 79	.....	.....	50,786 79	
.....	.....	37,623 52	33,904 25	35,207 18	2,416 34	
4,000 00	.....	4,000 00	602 74	602 74	3,397 26	
$28,972 10	$49,972 10	$4,770,601 83	$356,294 66	$4,091,643 46	$692,573 59	$759,000 00

Loan, Revenue and Special

Object of Appropriations	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriations, 1921-22.
Brought forward	$694,126 33	$2,542,561 39	$60,000 00	$1,494,914 11
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Arnold Arboretum, Improvements				
Bath House, Orient Heights	5,000 00			
Bathing Beach, Jeffries Point				
Boston Common and Public Garden Improvements	90,345 08			
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Fens, Plans				
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Franklin Park, Reconstructing Roads, etc				
Gymnasium, South Boston				
Marine Park, Head House, etc	64,671 65		57,500 00	
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Carried forward	$1,287,495 70	$2,542,561 39	$117,500 00	$1,494,914 11

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$28,972 10	$49,972 10	$4,770,601 83	$356,294 66	$4,091,643 46	$692,573 59	$759,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	558 29	558 29	24,647 25	
.....	.....	1,982 05	313 20	1,057 35	924 70	
4,000 00	.....	4,000 00	154 35	1,113 97	2,886 03	
.....	.....	5,000 00	.....	.....	5,000 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
19,000 00	.....	109,345 08	3,041 62	76,229 04	33,116 04	
.....	.....	41,769 61	.....	34,443 57	7,326 04	
.....	.....	1,392 37	172 76	863 52	528 85	
.....	.....	210 99	.....	201 90	9 09	
5,000 00	.....	5,000 00	.....	1,212 28	3,787 72	
.....	.....	58,280 73	3 00	30,009 48	28,271 25	
30,000 00	.....	89,992 00	23,392 50	53,016 06	36,975 94	
.....	.....	1,451 79	227 29	1,451 79		
56,000 00	.....	56,000 00	1,220 59	1,220 59	54,779 41	
.....	.....	.....	.....	.....	.....	200,000 00
10,000 00	.....	132,171 65	2,423 43	100,644 59	31,527 06	
.....	.....	1,609 69	.....	1,572 76	36 93	
.....	.....	7,238 92	289 00	289 00	6,949 92	
.....	.....	21,412 17	.....	102 35	21,309 82	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	289 00	10,173 50	6,486 41	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	15 11	1,245 24		
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	494 96	1,254 42	
.....	.....	19,526 89	.....	17,939 51	1,587 38	
.....	.....	3,462 58	.....	.....	3,462 58	
12,500 00	.....	29,094 87	319 56	1,555 02	27,539 85	
.....	.....	21,326 67	538 00	1,536 20	19,790 47	
.....	.....	3,422 53	.....	2,666 67	755 86	
$170,472 10	$49,972 10	$5,562,971 20	$389,252 36	$4,431,241 10	$1,145,345 32	$984,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,287,495 70	$2,542,561 39	$117,500 00	$1,494,914 11
Park Department:				
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Tree Culture				
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department*	127,297 37	260,144 29		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			65,000 00	
Courthouse, Forest Hills, Site			30,000 00	
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Faneuil Hall Market Improvements				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site	10,000 00			
Quincy Market Building	47,300 00			
Recreation Building, West Roxbury				
Wayfarers' Lodge, Improvements				45,000 00
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Carried forward	$2,482,402 48	$2,802,705 68	$437,500 00	$1,539,914 11

* See page 48.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$170,472 10	$49,972 10	$5,562,971 20	$389,252 36	$4,431,241 10	$1,145,345 32	$984,000 00
.....	.....	5,387 18	198 00	1,778 56	3,608 62	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	.....	3,857 01	5,429 20	
6,000 00	.....	6,000 00	770 35	2,055 25	3,944 75	
.....	.....	507 43	.....	426 55	80 88	
.....	.....	11,340 16	.....	2,319 17	9,020 99	
12,400 00	.....	29,712 46	737 70	24,394 66	5,317 80	
.....	.....	20,000 00	.....	19,959 43	40 57	
.....	.....	387,441 66	34,096 53	304,712 81	82,728 85	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	65,000 00	7,692 58	21,367 20	43,632 80	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	116,543 42	760 10	760 10	115,783 32	110,000 00
.....	.....	230,000 00	207 00	207 00	229,793 00	
.....	.....	65,790 62	.....	.....	65,790 62	
5,350 00	.....	5,350 00	525 57	1,578 83	3,771 17	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	23,901 15	198,365 53	80,833 99	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	43,267 88	90,548 18	248,809 87	143,000 00
12,500 00	.....	12,500 00	.....	10,483 59	2,016 41	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	31,906 87	.....	.....	31,906 87	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
25,000 00	.....	25,000 00	.....	.....	25,000 00	
5,000 00	.....	50,000 00	4,098 31	5,785 56	44,214 44	
.....	.....	63,567 49	.....	55,254 45	8,313 04	
$236,722 10	$49,972 10	$7,449,272 27	$505,507 53	$5,175,094 98	$2,287,792 51	$1,237,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$2,482,402 48	$2,802,705 68	$437,500 00	$1,539,914 11
Public Works Department				
Bridges, Repairs, etc.	28,753 79	12,548 70	.....	90,000 00
Brookline Avenue Bridge	713 91	.....	.....	.....
Chelsea Bridge South	14,867 54	.....	.....	.....
Dover Street Bridge, Rebuilding	.....	.....	.....	.....
Hyde Park Avenue Bridge	.....	.....	.....	.....
East Boston Ferry, Improvements, etc.	343,399 29	.....	500,000 00	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc.	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 00
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 00
Street Improvements	.....	.....	.....	290,000 00
Washington Street, West Roxbury	.....	.....	.....	100,000 00
Old Harbor Improvement	33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal	109,492 69	.....	80,000 00	.....
Sewerage Works	295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service	279,019 38	.....	.....	.....
Water Service †	.....	‡2,619,745 27	.....	.....
Rapid Transit:				
Rapid Transit	4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund	63,853 51	826,478 89	.....	8,082 00
Arlington Station	55,086 13	12,621 51	325,000 00	.....
Boston Tunnel and Subway	71,795 57	15 70	.....	.....
Boylston Street Subway	34,259 28	15 71	.....	.....
Cambridge Connection	10,790 98	317 69	.....	.....
Dorchester Tunnel	225,405 17	2,513 82	.....	.....
East Boston Tunnel, Alterations	.....	.....	.....	.....
East Boston Tunnel Extension	205,667 68	44 21	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	2,793,249 69
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Carried forward	$7,980,458 71	$6,277,022 88	$2,432,500 00	$5,621,245 80

† See page 49.

‡Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water debt and $34,596.76 credited to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$236,722 10	$49,972 10	$7,449,272 27	$505,507 53	$5,175,094 98	$2,287,792 51	$1,237,000 00
.....	.....	131,302 49	4,945 51	92,968 66	38,333 83	
.....	.....	713 91	.....	4,660 00	($3,946.09 to be provided for)	
.....	.....	14,867 54	463 63	2,543 27	12,324 27	600,000 00
.....	.....	.....	1,451 46	7,151 86	($7,151.86 to be provided for)	40,000 00
.....	.....	.....	443 28	1,130 78	($1,130.78 to be provided for)	20,000 00
.....	.....	843,399 29	3,386 99	536,990 54	306,408 75	
.....	.....	100,323 38	.....	94,538 12	5,785 26	
.....	.....	3,359 68	.....	.....	3,359 68	
.....	.....	50,000 00	4,678 74	35,167 41	14,832 59	
.....	.....	931,749 86	79,819 80	715,848 72	215,901 14	
.....	.....	290,000 00	60,874 53	227,005 28	62,994 72	
.....	.....	100,000 00	352 91	1,033 25	98,966 75	
.....	.....	90,033 83	.....	45,085 59	44,948 24	
.....	.....	189,492 69	1,156 30	86,817 25	102,675 44	
.....	.....	1,295,615 71	94,381 21	756,718 53	538,897 18	
.....	.....	279,019 38	15,198 28	253,735 17	25,284 21	120,000 00
.....	.....	2,619,745 27	166,209 73	1,002,182 02	1,617,563 25	
.....	.....	4,856 42	13 49	773 42	4,083 00	31,000 00
.....	.....	898,414 40	215,054 26	1,090,317 55	($191,903.15 to be provided for)	
.....	.....	392,707 64	28,013 52	378,200 71	14,506 93	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	.....	14,818 80	19,456 19	
.....	.....	11,108 67	8 50	12,215 93	($1,107.26 to be provided for)	
.....	.....	227,918 99	2,576 44	175,639 53	52,279 46	
.....	.....	.....	26,071 43	36,158 49	($36,158.49 to be provided for)	
.....	.....	205,711 89	.....	150,000 00	55,711 89	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,258,593 59	210,262 39	1,097,986 97	5,160,606 62	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
$236,722 10	$49,972 10	$22,497,977 39	$1,420,869 93	$11,994,782 83	$10,758,207 41	$2,798,000 00

Loans, Revenue and Special

OBJECT OF APPROPRIATIONS.		Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward		$7,980,458 71	$6,277,022 88	$2,432,500 00	$5,621,245 80
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		12,871 94		800,000 00	
Payments to date:					
Street Construction	$640,565 74				
Street Commissioners	8,043 98				
Land damages	159,172 85				
Highways, Making of (Chap. 661, Acts of 1912):					
Hyde Park Avenue, Widening		3,703 52			
Norfolk Street, Dorchester, Widening		1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line		341 75			
North Beacon Street, Brighton					
Norfolk Street Widening		342 80			
Stuart Street				200,000 00	
Temporary Loan				10,000,000 00	
County of Suffolk:					
Social Law Library					1,000 00
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings		37,640 20			
Jail, Plumbing System					
Suffolk County Jail, Hospital		12,621 77		140,000 00	
Sheriff's House					
Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		15,244 75	9,557 44		
Power and Heating Plant, Deer Island		40,789 21			
Veterans' Compensation					10,000 00
		$8,107,346 18	$6,286,580 32	$13,572,500 00	$5,632,245 80
Less to be provided for					

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$236,722 10	$49,972 10	$22,497,977 39	$1,420,869 93	$11,994,782 83	$10,758,207 41	$2,798,000 00
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	812,871 94	.....	807,782 57	5,089 37	150,000 00
.....	.....	.....	41,140 76			
.....	.....	.....	438 82			
.....	.....	3,703 52	700 00	1,600 00	2,103 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	.....	782 10	2,221 90	($2,221.90 to be provided for).	125,000 00
.....	.....	342 80	.....	.....	342 80	
.....	.....	200,000 00	813 49	6,316 71	193,683 29	2,900,000 00
.....	.....	10,000,000 00	.....	.....	10,000,000 00	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	9,653 54	37,624 48	15 72	
.....	.....	.....	10,035 44	11,991 84	($11,991.84 to be provided for.)	50,000 00
.....	.....	152,621 77	11,342 50	55,583 54	97,038 23	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	24,802 19	1,564 57	17,082 63	7,719 56	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	10,000 00	.....	9,984 50	15 50	
$236,722 10	$49,972 10	$33,785,422 30	$1,497,341 15	$12,944,971 00	$21,109,677 89	$6,040,500 00
.....	.....	.....	.....	.....	269,226 59	
					$20,840,451 30	

TRUST FUNDS, ETC.

	Balances from 1920-21.	Revenue received during 1921-22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$226 51
Cemetery Trust Funds, Income	.....	7,618 07
Coppenhagen Fund	2,078 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	15 00
John Foster Trust Fund	490 99	10 99
Franklin Fund	760 19	114 34
Franklin Union	16,850 79	152,540 60
George B. Hyde Bequest	3,515 95	40 00
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 01
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	50 25
Ellen C. Johnson Bequest	2,191 62	105 00
Library Department:		
Trust Funds Income	52,201 68	18,002 01
James L. Whitney Bibliographic Account	3,160 61	350 00
The Children's Fund, Income	4,148 98	2,195 51
George F. Parkman Fund, Income	42,476 26	133,904 81
Phillips Street Fund, Income	3,520 98	350 00
Police Charitable Fund, Income	3,116 27	7,150 25
Randidge Trust Fund, Income	1,548 92	1,166 25
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	95 63
Eastburn School Fund, Income	4,227 10	417 50
Franklin Medal Fund, Income	232 54	35 00
Gibson School Fund, Income	4,675 19	1,773 23
Horace Mann School Fund, Income	122 17	172 75
Peter P. F. Degrand School Fund, Income	1,922 49	1,174 26
Teachers' Waterston Fund Income	1,084 50	72 00
	$160,024 15	$327,680 97

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.
.....	.....	$10,252 90	.....	.....	$10,252 90
.....	.....	7,618 07	$1,743 98	$7,150 94	467 13
.....	.....	2,178 32	.....	.....	2,178 32
.....	.....	500 75	.....	.....	500 75
.....	.....	501 98	.....	.....	501 98
.....	.....	874 53	.....	.....	874 53
.....	.....	169,391 39	21,002 20	167,902 01	1,489 38
.....	.....	3,555 95	.....	.....	3,555 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	461 56	1 60	356 89	104 67
.....	.....	2,296 62	.....	.....	2,296 62
.....	.....	70,203 69	275 12	20,121 78	50,081 91
.....	.....	3,510 61	.....	.....	3,510 61
.....	.....	6,344 49	.....	4,148 98	2,195 51
.....	$142,400 00	33,981 07	.....	.....	33,981 07
.....	.....	3,870 98	.....	.....	3,870 98
.....	.....	10,266 52	581 00	5,764 32	4,502 20
.....	.....	2,715 17	942 00	2,470 47	244 70
.....	.....	724 22	10 00	68 70	655 52
.....	.....	4,644 60	500 00	500 00	4,144 60
.....	.....	267 54	.....	55 46	212 08
.....	.....	6,448 42	357 97	2,115 60	4,332 82
.....	.....	294 92	.....	261 05	33 87
.....	.....	3,096 75	.....	1,740 60	1,356 15
.....	.....	1,156 50	.....	.....	1,156 50
.....	$142,400 00	$345,305 12	$25,413 87	$212,679 75	$132,625 37

REFUNDS, ETC.

OBJECTS.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$22,682 68
Gypsy and Brown Tail Moth, Assessments	.....	19 65
Highways, Making of, Street Construction Assessments	.....	92 46
Paving Service, Sidewalk Assessments	.....	36 84
Refunded Ashes and Garbage Tickets	.....	12 74
Refunded Public Buildings Department Permit	.....	20 00
Refunded Street License Permits	.....	106 20
Refunded Taxes	.....	21,965 71
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34 36
Sewerage Works Assessments	.....	17 68
Street Laying-Out Department Permit	.....	15 00
Tax Titles	158 02	.....
Wire Division Permit	.....	1 00
	$81,243 40	$45,004 30

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Regular Department Appropriations	$1,079 93	$87,092 63	.....	$40,865,664 94
Loan, Revenue and Special Appropriations	8,107,346 18	6,286,580 32	$13,572,500 00	5,632,245 80
Trust Funds, etc	160,024 15	327,680 97	.....	.....
Refunds, etc	81,243 40	45,004 30	.....	.....
	$8,349,693 66	$6,746,358 22	$13.572,500 00	$46,497,910 74
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$94,950 99	$548 34	$15,105 28	$79,845 71
.....	.....	19 65	9 85	19 65	
.....	.....	92 46	54 79	92 46	
.....	.....	36 85	.....	36 85	
.....	.....	12 74	.....	12 74	
.....	.....	20 00	.....	20 00	
.....	.....	106 20	.....	106 20	
.....	.....	21,965 71	1,963 85	21,965 71	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	.....	34 36	
.....	.....	17 65	17 65	17 65	
.....	.....	15 00	.....	15 00	
.....	.....	158 02	.....	.....	158 02
.....	.....	1 00	.....	1 00	
.....	.....	$126,247 70	$2,594 48	$37,426 90	$88,820 80

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$39,487 22	$83,837 22	$40,909,487 50	$4,181,084 80	$30,399,277 80	$10,510,209 70	
236,722 10	49,972 10	33,785,422 30	1,497,341 15	12,944,971 00	21,109,677 89	$6,040,500 00
.....	142,400 00	345,305 12	25,413 87	212,679 75	132,625 37	
.....	.....	126,247 70	2,594 48	37,426 90	88,820 80	
$276,209 32	$276,209 32	$75,166,462 62	$5,706,434 30	$43,594,355 45	$31,841,333 76	$6,040,500 00
.....	.....	.....	.....	.....	269,226 59	
					$31,572,107 17	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$258 90	$2,019 42	$673 14
Service other than personal	15,975 00	.....	.....	15,975 00	1,192 85	12,575 97	3,399 03
Supplies	25 00	.....	.....	25 00	.....	14 10	10 90
	$18,692 56	.....	.....	$18,692 56	$1,451 75	$14,609 49	$4,083 07

PRINTING DEPARTMENT.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921–22.	Balances Unexpended.
Personal service	$166,738 49	.....	$137 50	$166,600 99	$18,551 81	$112,043 32	$54,557 67
Service other than personal	110,335 00	$137 50	.....	110,472 50	9,530 18	103,253 06	7,219 44
Equipment	21,095 00	.....	.....	21,095 00	.....	18,012 07	3,082 93
Supplies	2,400 00	.....	.....	2,400 00	305 40	1,540 85	859 15
Materials	53,000 00	.....	.....	53,000 00	3,677 26	44,491 59	8,508 41
Incidental expenditures	26,000 00	.....	.....	26,000 00	2,031 88	25,371 92	628 08
	$379,568 49	.....	.....	$379,568 49	$34,096 53	$304,712 81	$74,855 68

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921-22.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1921-22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$67,487 14	$519,783 23	$182,823 23
Service other than personal	92,613 00	$23,696 00	.....	116,309 00	6,860 39	81,516 95	34,792 05
Equipment	56,985 00	.....	$1,000 00	55,985 00	22,945 04	40,541 14	15,443 86
Supplies	34,035 00	2,000 00	850 00	35,185 00	1,465 77	27,811 39	7,373 61
Materials	244,900 00	15,500 00	13,346 00	247,054 00	39,882 15	223,921 81	23,132 19
Special items	155,100 00	.....	26,000 00	129,100 00	12,954 48	66,073 28	63,026 72
	$1,286,239 46	.....	.....	$1,286,239 46	$151,594 97	$959,647 80	$326,591 66
Interest	42,069 00	.....	.....	42,069 00	14,587 00	41,745 16	323 84
	$1,328,308 46	.....	.....	$1,328,308 46	$166,181 97	$1,001,392 96	$326,915 50
Refunded Rates	.....	.....	.....	.....	27 76	789 06	
	.....	.....	.....	.....	$166,209 73	$1,002,182 02	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
July 13, 1921	.....	Reserve Fund	Art Department	.....	$576 00
May 4, 1921	.....	Reserve Fund	Assessing Department	.....	680 55
April 26, 1921	.....	Reserve Fund	Auditing Department	$694 45	
Aug. 22, 1921	.....	Reserve Fund	Auditing Department	5,000 00	5,694 45
May 17, 1921	.....	Reserve Fund	Budget Department	.....	658 33
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
Aug. 22, 1921	.....	Reserve Fund	City Planning Board	.....	735 00
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
Oct. 26, 1921	.....	Reserve Fund	Election Department	$9,268 00	
Oct. 31, 1921	.....	Reserve Fund	Election Department	1,000 00	10,268 00
Sept. 16, 1921	.....	Institutions Department: Child Welfare Division	Institutions Department: Central Office	.....	75 00
April 26, 1921	.....	Reserve Fund	Public Buildings Department	$625 00	
July 13, 1921	.....	Reserve Fund	Public Buildings Department	5,000 00	5,625 00

Sept. 30, 1921	.....	Reserve Fund	Soldiers' Relief Department	.....	2,505 43
April 26, 1921	.....	Reserve Fund	Treasury Department	.....	694 45
Sept. 30, 1921	.....	Reserve Fund	Supreme Judicial Court	.....	5,000 00
Oct. 31, 1921	.....	Reserve Fund	Probate Court	.....	500 00
Oct. 13, 1921	.....	Reserve Fund	Municipal Court, City of Boston	.....	700 00
Sept. 16, 1921	.....	Reserve Fund	East Boston District Court	.....	646 00
Oct. 31, 1921	.....	Reserve Fund	Municipal Court, Dorchester District	.....	390 78
Oct. 13, 1921	.....	Reserve Fund	Municipal Court, West Roxbury District	.....	300 00
July 26, 1921	.....	Reserve Fund	Municipal Court, Brighton District	.....	500 00
Sept. 30, 1921	.....	Reserve Fund	Registry of Deeds	.....	1,049 33
Oct. 13, 1921	.....	Boston Almshouse and Hospital	House of Correction	.....	1,500 00
		Fire Department:	Fire Department:		
Aug. 22, 1921	.....	House and Apparatus, Parker Hill	Remodeling House, Engine 26 and 35	$14,972 10	
Aug. 22, 1921	.....	Fire Station, Neponset	Remodeling House, Engine 26 and 35	10,000 00	24,972 10
June 7, 1921	.....	Reserve Fund	Library Department:		
			Reading Room, Jeffries Point	.....	4,000 00
June 7, 1921	.....	Reserve Fund	Park Department.		
			Bathing Beach, Jeffries Point	.....	5,000 00
June 14, 1921	.....	Reserve Fund	Smith's Pond Playground	.....	12,500 00
June 29, 1921	.....	Reserve Fund	Faneuil Hall Market, Improvements	.....	5,350 00
May 11, 1921	.....	Reserve Fund	Old State House Repairs, etc	.....	12,500 00
		Carried forward		.....	$103,809 32

TRANSFERS OF APPROPRIATIONS, 1921–22.— *Concluded.*

Authority. City Council Orders.	Authority. Acts 1909, Chapter 486, Section 3.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
		Brought forward			$103,809 32
Oct. 1, 1921		Hospital Department, West Department	Recreation Building, West Roxbury	$15,989 07	
Oct. 1 1921		New Building, Rainsford Island	Recreation Building, West Roxbury	9,010 93	25,000 00
Oct. 31, 1921		Reserve Fund	Wayfarers' Lodge, Improvements		5,000 00
					$133,809 32

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	
July 26, 1921	Franklin Park, Reconstructing Roads, etc	56,000 00	
July 26, 1921	Boston Common and Public Garden, Improvements	19,000 00	
July 26, 1921	Marine Park, Head House, etc	10,000 00	
July 26, 1921	Tree Culture	6,000 00	
July 26, 1921	Fens Improvements	5,000 00	
July 26, 1921	Arnold Arboretum, Improvements	4,000 00	142,400 00
			$276,209 32

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$3,107,500 00	
County debt		140,000 00	
Rapid Transit Debt		325,000 00	
			3,572,500 00
			$127,684,850 99
Deduct funded debt paid in 1921–22:			
City Debt		$3,484,100 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		136,000 00	
Hyde Park Water debt		16,000 00	
County debt		45,000 00	
			3,693,100 00
Gross funded debt October 31, 1921,			*$123,991,750 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		1,494,956 18	
		$44,924,459 31	
Payments during 1921–22		2,491,763 79	
		$42,432,695 52	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$574,241 36		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	688,016 77		
		1,310,082 35	
Premium on Loans		16,416 00	
Total redemption means			43,759,193 87
Net funded debt October 31, 1921			$80,232,557 12

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,524,701 00	$36,005,645 62	$47,519,055 38
County debt	*2,238,999 99	822,496 12	1,416,503 87
Water debt	908,350 00	631,234 35	277,115 65
	$86,672,050 99	$37,459,376 09	$49,212,674 90
Rapid Transit debt	37,319,700 00	6,299,817 78	31,019,882 22
	$123,991,750 99	$43,759,193 87	$80,232,557 12

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 9
October 31, 1921.....	83,524,701 00	2,238,999 99	908,350 00	37,319,700 00	123,991,750 9
Decrease.....	$388,600 00	*$95,000 00	$152,000 00	*$325,000 00	$120,600 0

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 8
October 31, 1921.....	47,519,055 38	1,416,503 87	277,115 65	31,019,882 22	80,232,557 1
Increase.....	$970,091 11	$75,532 75	*$36,884 35	*$156,107 27	$852,632 2

* Decrease.

CITY AND COUNTY FUNDED DEBT.

October 31, 1921.

Total Funded Debt, City and County			*$123,991,750 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,633,800 00	
Water debt		908,350 00	
County debt		1,720,999 99	
Rapid Transit debt		37,319,700 00	
			72,582,849 99
Funded debt within the debt limit			$51,408,901 00
Offsets to funded debt:			
Sinking funds		$42,432,695 52	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$18,858,051 87		
Water Sinking Fund . .	631,234 35		
County Sinking Fund . .	822,496 12		
Rapid Transit Sinking Funds,	6,299,817 78		
		26,611,600 12	
		$15,821,095 40	
Premiums on Loans . .	$16,416 00		
Less on loans outside debt limit . .	2,880 00		
		13,536 00	
Offsets to funded debt within the debt limit . . .			15,834,631 40
Net indebtedness within the debt limit			$35,574,269 60

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

October 31, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works . . .	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
June 7, 1921, Jail, Plumbing System . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge .	20,000 00	
July 13, 1921, Dover Street Bridge, Rebuilding	40,000 00	
July 13, 1921, Branch Library, West Roxbury	10,000 00	
July 26, 1921, North Beacon Street, Brighton	125,000 00	
August 22, 1921, Gymnasium, South Boston	200,000 00	
August 22, 1921, High Pressure Fire Service,	120,000 00	
August 22, 1921, New Building, Engine 7 .	40,000 00	
October 26, 1921, Highways, Making of .	150,000 00	
		4,214,500 00
Debt incurring power October 31, 1921,		$237,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	2,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
June 7, 1921.....	Jail, Plumbing System.....	50,000 00	
June 7, 1921.....	Hyde Park Avenue Bridge.....	20,000 00	
July 13, 1921.....	Dover Street Bridge, Rebuilding...	40,000 00	
July 26, 1921.....	North Beacon Street, Brighton.....	125,000 00	
August 22, 1921..	Gymnasium, South Boston.....	200,000 00	
August 22, 1921..	High Pressure Fire Service.....	120,000 00	
August 22, 1921..	New Building, Engine 7.....	40,000 00	
October 26 1921..	Highways, Making of.....	150,000 00	
	Inside debt limit... $3,109,500 00 Outside debt limit.. 2,931,000 00	$3,109,500 00	$2,931,000 00
	$6,040,500 00		

* No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
† No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.
‡ No limit to amount.

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1921-1922.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, December 1, 1921.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1921-22, as shown in the books in his office, December 1, 1921, including the December draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1920–21, the amounts drawn December 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1921.

The December draft comprises special payments and weekly pay rolls during the month of November and pay rolls and bills payable December 1, 1921.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriat 1921–22
Art Department	.....	.....	.....	$57(
Personal service	.....	.....	.....	50(
Service other than personal	.....	.....	.....	2(
Supplies	.....	.....	.....	5(
Assessing Department	.....	.....	.....	247,899
Personal service	.....	.....	.....	198,825
Service other than personal	.....	.....	.....	4,830
Equipment	.....	.....	.....	8,529
Supplies	.....	.....	.....	9,715
Special items	.....	.....	.....	26,000
Auditing Department	.....	.....	.....	59,69(
Personal service	.....	.....	.....	51,881
Service other than personal	.....	.....	.....	5,515
Supplies	.....	.....	.....	2,300
Budget Department	.....	.....	.....	7,07(
Personal service	.....	.....	.....	6,795
Supplies	.....	.....	.....	275
Building Department:				
Department expenses	.....	.....	.....	197,72(
Personal service	.....	.....	.....	181,555
Service other than personal	.....	.....	.....	10,982
Equipment	.....	.....	.....	84
Supplies	.....	.....	.....	4,335
Board of Examiners	.....	.....	.....	4,72
Personal service	.....	.....	.....	4,415
Service other than personal	.....	.....	.....	8
Supplies	.....	.....	.....	22
Board of Appeal	.....	.....	.....	5,02(
Personal service	.....	.....	.....	4,85(
Service other than personal	.....	.....	.....	5(
Supplies	.....	.....	.....	12(
Carried forward	.....	.....	.....	$522,69

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$576 00	.....	**$1,146 00**	.....	**$973 20**	**$172 80**	
.....	.....	500 00	.....	375 00	125 00	
576 00	.....	596 00	.....	576 00	20 00	
.....	.....	50 00	.....	22 20	27 80	
680 55	.....	**248,579 86**	**$18,128 73**	**223,072 07**	**25,507 79**	
7,180 55	.....	206,005 86	17,856 51	190,449 19	15,556 67	
.....	.....	4,830 00	254 42	3,101 52	1,728 48	
.....	.....	8,529 00	.....	7,387 08	1,141 92	
.....	.....	9,715 00	17 80	9,692 28	22 72	
.....	$6,500 00	19,500 00	.....	12,442 00	7,058 00	
5,694 45	.....	**65,390 71**	**4,824 24**	**55,091 19**	**10,299 52**	
694 45	.....	52,575 71	4,212 80	45,103 94	7,471 77	
5,000 00	.....	10,515 00	325 20	8,882 49	1,632 51	
.....	.....	2,300 00	286 24	1,104 76	1,195 24	
658 33	.....	**7,728 37**	**638 08**	**6,676 65**	**1,051 72**	
658 33	.....	7,453 37	638 08	6,642 69	810 68	
.....	.....	275 00	.....	33 96	241 04	
694 45	.....	**198,414 74**	**14,467 49**	**154,955 06**	**43,459 68**	
694 45	.....	182,253 07	13,654 32	145,642 83	36,610 24	
.....	300 00	10,682 00	383 23	5,056 72	5,625 28	
.....	100 00	744 67	54 41	274 93	469 74	
400 00	.....	4,735 00	375 53	3,980 58	754 42	
.....	.....	**4,722 00**	**402 72**	**4,317 59**	**404 41**	
.....	.....	4,415 00	386 66	4,088 32	326 68	
.....	.....	82 00	11 16	69 78	12 22	
.....	.....	225 00	4 90	159 49	65 51	
.....	.....	**5,020 00**	**126 50**	**3,839 34**	**1,180 66**	
.....	.....	4,850 00	100 00	3,730 00	1,120 00	
.....	.....	50 00	.....	14 44	35 56	
.....	.....	120 00	26 50	94 90	25 10	
$8,303 78	.....	**$531,001 68**	**$38,587 76**	**$448,925 10**	**$82,076 58**	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriati 1921–22.
Brought forward				$522,697
City Clerk Department				49,779
Personal service				45,966
Service other than personal				1,313
Equipment				150
Supplies				1,450
Special items				900
City Council				38,575
Personal Service				26,130
Service other than personal				4,920
Equipment				150
Supplies				800
Incidental expenditures				6,575
City Council Proceedings				9,250
Service other than personal				9,250
City Debt Requirements:				
Sinking Funds				767,286
Interest		$1,881 94		3,421,800
City Documents				43,422
Service other than personal				43,422
City Planning Board				6,578
Personal service				5,618
Service other than personal				630
Equipment				175
Supplies				155
Collecting Department:				
Department expenses				152,447
Personal service				115,914
Service other than personal				25,33
Equipment				40
Supplies				8,90
Special items				1,90
Water Division		*34,596 76		
Personal service		31,134 76		
Service other than personal		2,212 00		
Supplies		1,250 00		
Carried forward		$36,478 70		$5,011,83

*Appropriated from Water Income.

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$8,303 78	.....	$531,001 68	$38,587 76	$448,925 10	$82,076 58	
.....	.....	49,779 08	3,798 54	42,115 85	7,663 23	
.....	$350 00	45,616 08	3,569 04	39,309 79	6,306 29	
.....	.....	1,313 00	64 80	271 25	1,041 75	
.....	.....	150 00	.....	106 65	43 35	
.....	.....	1,450 00	39 70	1,303 16	146 84	
350 00	.....	1,250 00	125 00	1,125 00	125 00	
.....	.....	38,575 64	2,642 49	29,157 41	9,418 23	
.....	.....	26,130 64	2,143 42	22,257 64	3,873 00	
.....	.....	4,920 00	82 08	2,001 70	2,918 30	
.....	.....	150 00	.....	102 20	47 80	
.....	.....	800 00	98 99	531 14	268 86	
.....	.....	6,575 00	318 00	4,264 73	2,310 27	
1,500 00	.....	10,750 00	814 01	9,304 80	1,445 20	
1,500 00	.....	10,750 00	814 01	9,304 80	1,445 20	
.....	.....	767,286 00	.....	767,286 00		
.....	.....	3,423,682 80	314,390 46	2,148,795 15	1,274,887 65	
.....	.....	43,422 08	4,064 80	31,612 77	11,809 31	
.....	.....	43,422 08	4,064 80	31,612 77	11,809 31	
735 00	.....	7,313 12	552 55	5,759 12	1,554 00	
735 00	.....	6,353 12	495 80	5,237 57	1,115 55	
.....	.....	630 00	4 55	259 41	370 59	
.....	.....	175 00	50 55	145 82	29 18	
.....	.....	155 00	1 65	116 32	38 68	
694 45	.....	153,142 15	13,185 77	118,573 44	34,568 71	
694 45	.....	116,609 15	9,894 40	99,551 41	17,057 74	
.....	.....	25,333 00	2,048 25	10,793 31	14,539 69	
239 12	.....	639 12	239 12	639 12		
.....	239 12	8,660 88	845 67	5,847 94	2,812 94	
.....	.....	1,900 00	158 33	1,741 66	158 34	
.....	.....	34,596 76	2,479 29	29,023 78	5,572 98	
.....	.....	31,134 76	2,448 19	26,348 79	4,785 97	
.....	.....	2,212 00	24 00	2,109 82	102 18	
.....	.....	1,250 00	7 10	565 17	684 83	
11,233 23	.....	$5,059,549 31	$380,515 67	$3,630,553 42	$1,428,995 89	

Regular Departme

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	.....	$36,478 70	.....	$5,011,837
Consumptives' Hospital Department	$1,058 38	228 44	.....	385,404
Personal service	.....	.....	.....	194,661
Service other than personal	.....	.....	.....	41,114
Equipment	.....	.....	.....	13,906
Supplies	.....	.....	.....	125,573
Materials	.....	.....	.....	5,350
Special items	.....	.....	.....	4,000
Incidental expenditures	1,058 38	228 44	.....	800
Election Department	.....	.....	.....	151,362
Personal service	.....	.....	.....	101,178
Service other than personal	.....	.....	.....	40,293
Equipment	.....	.....	.....	2,368
Supplies	.....	.....	.....	5,773
Materials	.....	.....	.....	1,750
Finance Commission	.....	.....	.....	40,000
Personal service	.....	.....	.....	23,168
Service other than personal	.....	.....	.....	11,710
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	224
Incidental expenditures	.....	.....	.....	4,698
Fire Department:				
Department expenses	.....	.....	.....	3,277,533
Personal service	.....	.....	.....	2,415,105
Service other than personal	.....	.....	.....	107,443
Equipment	.....	.....	.....	263,935
Supplies	.....	.....	.....	198,950
Materials	.....	.....	.....	55,100
Special items	.....	.....	.....	237,000
Wire Division	.....	.....	.....	89,076
Personal service	.....	.....	.....	79,907
Service other than personal	.....	.....	.....	4,145
Equipment	.....	.....	.....	577
Supplies	.....	.....	.....	2,416
Materials	.....	.....	.....	531
Special items	.....	.....	.....	1,500
Carried forward	$1,058 38	$36,707 14	.....	$8,955,21

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$11,233 23	.....	$5,059,549 31	$380,515 67	$3,630,553 42	$1,428,995 89	
.....	.....	386,691 34	27,177 62	308,774 85	77,916 49	
.....	$1,275 99	193,385 53	14,567 17	161,276 70	32,108 83	
980 99	.....	42,094 99	1,702 97	26,107 08	15,987 91	
220 00	.....	14,126 00	676 12	9,951 14	4,174 86	
.....	.....	125,573 00	9,826 88	103,818 53	21,754 47	
75 00	.....	5,425 00	180 73	3,866 15	1,558 85	
.....	.....	4,000 00	10 26	3,099 59	900 41	
.....	.....	2,086 82	213 49	655 66	1,431 16	
12,493 44	.....	163,855 78	14,655 12	90,169 56	73,686 22	
5,643 44	.....	106,821 78	9,180 35	71,365 91	35,455 87	
4,365 00	.....	44,658 00	4,505 11	12,519 87	32,138 13	
2,160 00	1,000 00	3,528 00	50 21	551 27	2,976 73	
325 00	.....	6,098 00	753 55	3,307 57	2,790 43	
1,000 00	.....	2,750 00	165 90	2,424 94	325 06	
.....	.....	40,000 00	3,102 36	27,454 82	12,545 18	
.....	.....	23,168 00	1,889 50	20,563 00	2,605 00	
.....	.....	11,710 00	455 39	6,008 51	5,701 49	
.....	.....	200 00	30 84	86 91	113 09	
.....	.....	224 00	5 67	75 44	148 56	
.....	.....	4,698 00	720 96	720 96	3,977 04	
.....	.....	3,277,533 62	277,272 45	2,608,595 49	668,938 13	
.....	.....	2,415,105 62	187,761 00	1,985,249 51	429,856 11	
2,021 00	203 00	109,261 00	6,719 35	78,532 74	30,728 26	
203 00	2,021 00	262,117 00	45,158 55	150,286 42	111,830 58	
.....	.....	198,950 00	14,430 83	157,880 63	41,069 37	
.....	.....	55,100 00	3,394 49	40,044 92	15,055 08	
.....	.....	237,000 00	19,808 23	196,601 27	40,398 73	
.....	.....	89,076 88	6,673 91	67,473 19	21,603 69	
.....	.....	79,907 18	6,091 68	61,569 47	18,337 71	
.....	.....	4,145 70	284 25	2,738 17	1,407 53	
.....	.....	577 00	13 00	20 71	556 29	
.....	.....	2,416 00	157 00	1,689 78	726 22	
.....	.....	531 00	2 98	80 06	450 94	
.....	.....	1,500 00	125 00	1,375 00	125 00	
23,726 67	.....	$9,016,706 93	$709,397 13	$6,733,021 33	$2,283,685 60	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,058 38	$36,707 14	.....	$8,955,214 7
Health Department	.....	213 93	.....	479,176
Personal service	.....	.....	.....	349,309
Service other than personal	.....	213 93	.....	95,892
Equipment	.....	.....	.....	13,200
Supplies	.....	.....	.....	17,950
Materials	.....	.....	.....	325
Special items	.....	.....	.....	2,500
Hospital Department	.....	1,594 50	.....	1,240,685
Personal service	.....	125 00	.....	598,601
Service other than personal	.....	.....	.....	122,034
Equipment	.....	.....	.....	62,315
Supplies	.....	1,469 50	.....	424,135
Materials	.....	.....	.....	30,000
Special items	.....	.....	.....	1,800
Incidental expenditures	.....	.....	.....	1,800
Institutions Department:				
Central Office	.....	.....	.....	53,995
Personal service	.....	.....	.....	46,106
Service other than personal	.....	.....	.....	5,224
Equipment	.....	.....	.....	945
Supplies	.....	.....	.....	1,720
Child Welfare Division	.....	.....	.....	187,665
Personal service	.....	.....	.....	18,365
Service other than personal	.....	.....	.....	142,119
Equipment	.....	.....	.....	24,400
Supplies	.....	.....	.....	1,681
Materials	.....	.....	.....	100
Special items	.....	.....	.....	1,000
Suffolk School for Boys	.....	.....	.....	4,500
Carried forward	$1,058 38	$38,515 57	.....	$10,921,236

propriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued
23,726 67	.....	$9,016,706 93	$709,397 13	$6,733,021 33	$2,283,685 60	
.....	.....	479,390 47	38,669 19	377,596 17	101,794 30	
.....	$1,666 66	347,642 88	25,562 11	269,760 30	77,882 58	
.....	.....	96,105 93	10,559 29	78,367 51	17,738 42	
500 00	.....	13,700 00	565 44	9,699 17	4,000 83	
1,000 00	50 00	18,900 00	1,656 94	17,093 72	1,806 28	
50 00	.....	375 00	34 08	301 14	73 86	
166 66	.....	2,666 66	291 33	2,374 33	292 33	
.....	.....	1,242,279 50	91,102 75	1,042,561 78	199,717 72	
.....	3,000 00	595,726 00	45,932 62	489,793 37	105,932 63	
2,100 00	3,175 00	120,959 00	9,682 37	85,336 71	35,622 29	
5,435 00	.....	67,750 00	3,774 93	63,385 08	4,364 92	
3,124 00	910 00	427,794 74	30,746 77	377,266 96	50,527 78	
.....	4,300 00	25,700 00	824 08	23,832 79	1,867 21	
900 00	150 24	2,549 76	141 98	2,043 87	505 89	
.....	.....	1,800 00	.....	903 00	897 00	
75 00	.....	54,070 41	3,884 22	44,636 47	9,433 94	
.....	600 00	45,506 41	3,491 47	37,467 81	8,038 60	
450 00	.....	5,674 00	270 42	4,491 22	1,182 78	
.....	.....	945 00	.....	837 40	107 60	
225 00	.....	1,945 00	122 33	1,840 04	104 96	
.....	75 00	187,590 12	13,074 83	157,226 34	30,363 78	
.....	.....	18,365 12	1,390 70	14,976 40	3,388 72	
.....	375 00	141,744 00	9,945 97	118,754 63	22,989 37	
50 00	.....	24,450 00	1,542 29	21,049 05	3,400 95	
250 00	.....	1,931 00	106 94	1,591 56	339 44	
.....	.....	100 00	5 60	21 35	78 65	
.....	.....	1,000 00	83 33	833 35	166 65	
.....	.....	4,500 00	183 82	3,854 56	645 44	
23,801 67	$75 00	$10,984,537 43	$856,311 94	$8,358,896 65	$2,625,640 78	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,058 38	$38,515 57	.....	$10,921,236 8
Infirmary Division:				
Boston Almshouse and Hospital	.....	.....	.....	389,867 9
Personal service	.....	.....	.....	145,771 9
Service other than personal	.....	.....	.....	23,592 0
Equipment	.....	.....	.....	20,918 0
Supplies	.....	.....	.....	174,883 0
Materials	.....	.....	.....	24,203 0
Special items	.....	.....	.....	500 0
Steamers "Monitor" and "George A. Hibbard"	.....	.....	.....	67,072 0
Personal service	.....	.....	.....	38,865 0
Service other than personal	.....	.....	.....	11,156 0
Equipment	.....	.....	.....	1,100 0
Supplies	.....	.....	.....	14,586 0
Materials	.....	.....	.....	1,005 0
Special items	.....	.....	.....	360 0
Law Department	.....	.....	.....	57,762 0
Personal service	.....	.....	.....	55,712 0
Service other than personal	.....	.....	.....	1,215 0
Equipment	.....	.....	.....	250 0
Supplies	.....	.....	.....	585 0
Library Department	.....	.....	.....	747,120 0
Personal service	.....	.....	.....	525,000 0
Service other than personal	.....	.....	.....	65,170 0
Equipment	.....	.....	.....	107,965 0
Supplies	.....	.....	.....	35,885 0
Materials	.....	.....	.....	13,100 0
Licensing Board	.....	.....	.....	35,895
Personal service	.....	.....	.....	26,774
Service other than personal	.....	.....	.....	7,345
Equipment	.....	.....	.....	125
Supplies	.....	.....	.....	1,651
Market Department	.....	.....	.....	13,706
Personal service	.....	.....	.....	12,351
Service other than personal	.....	.....	.....	614
Equipment	.....	.....	.....	43
Carried forward	$1,058 38	$38,515 57	.....	$12,232,661

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued
$23,801 67	$75 00	$10,984,537 43	$856,311 94	$8,358,896 65	$2,625,640 78	
.....	1,500 00	388,367 93	30,404 86	308,033 67	80,334 26	
4,800 00	2,683 31	147,888 62	13,815 89	116,674 10	31,214 52	
.....	400 00	23,192 00	2,178 93	16,867 98	6,324 02	
.....	.....	20,918 00	1,840 67	17,297 96	3,620 04	
1,025 00	2,000 00	173,908 00	11,347 36	140,585 59	33,322 41	
.....	2,400 00	21,803 00	1,201 18	16,333 55	5,469 45	
158 31	.....	658 31	20 83	274 49	383 82	
.....	.....	67,072 04	8,745 74	57,181 42	9,890 62	
400 00	.....	39,265 04	2,978 09	32,316 46	6,948 58	
.....	120 00	11,036 00	998 75	9,717 04	1,318 96	
.....	.....	1,100 00	110 20	1,010 05	89 95	
120 00	550 00	14,156 00	4,415 89	13,038 04	1,117 96	
.....	.....	1,005 00	182 81	649 83	355 17	
150 00	.....	510 00	60 00	450 00	60 00	
.....	.....	57,762 68	4,231 95	50,927 04	6,835 64	
.....	600 00	55,112 68	4,078 36	48,896 10	6,216 58	
300 00	.....	1,515 00	76 12	1,077 72	437 28	
300 00	.....	550 00	35 00	405 17	144 83	
.....	.....	585 00	42 47	548 05	36 95	
.....	.....	747,120 00	58,400 49	606,953 12	140,166 88	
.....	.....	525,000 00	39,705 64	426,136 94	98,863 06	
.....	.....	65,170 00	4,058 42	46,797 05	18,372 95	
.....	.....	107,965 00	11,343 27	98,937 37	9,027 63	
.....	.....	35,885 00	2,445 50	27,069 72	8,815 28	
.....	.....	13,100 00	847 66	8,012 04	5,087 96	
.....	.....	35,895 48	2,759 20	31,592 74	4,302 74	
.....	450 00	26,324 48	2,124 96	22,955 82	3,368 66	
450 00	.....	7,795 00	580 04	6,958 24	836 76	
.....	.....	125 00	.....	58 68	66 32	
.....	.....	1,651 00	54 20	1,620 00	31 00	
.....	.....	13,706 18	1,098 66	11,949 14	1,757 04	
.....	.....	12,351 68	993 80	10,782 12	1,569 56	
.....	.....	614 00	49 51	536 01	77 99	
.....	.....	43 50	.....	42 16	1 34	
$23,801 67	$1,575 00	$12,294,461 74	$961,952 84	$9,425,533 78	$2,868,927 96	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriatio 1921–22.
Brought forward	$1,058 38	$38,515 57	.....	$12,232,661
Market Department:				
Supplies	.....	.....	.....	300
Materials	.....	.....	.....	37
Special items	.....	.....	.....	360
Mayor, Office Expenses	.....	19 15	.....	53,636
Personal service	.....	.....	.....	33,338
Service other than personal	.....	.....	.....	6,748
Equipment	.....	.....	.....	850
Supplies	.....	.....	.....	2,700
Incidental expenditures	.....	19 15	.....	10,000
Conventions, etc	.....	.....	.....	5,000
Public Celebrations	21 55	343 08	.....	50,000
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	1,108,125
Personal service	.....	.....	.....	60,067
Service other than personal	.....	.....	.....	5,595
Equipment	.....	.....	.....	625
Supplies	.....	.....	.....	5,087
Special items	.....	.....	.....	1,036,750
Temporary Home	.....	.....	.....	7,877
Personal service	.....	.....	.....	2,470
Service other than personal	.....	.....	.....	1,026
Equipment	.....	.....	.....	498
Supplies	.....	.....	.....	3,883
Wayfarers' Lodge	.....	.....	.....	13,667
Personal service	.....	.....	.....	4,790
Service other than personal	.....	.....	.....	1,397
Equipment	.....	.....	.....	1,355
Supplies	.....	.....	.....	6,125
Park Department:				
Department Expenses	.....	435 42	.....	1,267,477
Personal service	.....	435 42	.....	897,129
Service other than personal	.....	.....	.....	119,100
Equipment	.....	.....	.....	39,998
Carried forward	$1,079 93	$39,313 22	.....	$14,738,444

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$23,801 67	$1,575 00	$12,294,461 74	$961,952 84	$9,425,533 78	$2,868,927 96	
.....	.....	300 00	25 35	251 60	48 40	
.....	.....	37 00	.....	7 25	29 75	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	53,655 20	3,466 36	39,392 93	14,262 27	
.....	.....	33,338 05	2,590 22	26,237 09	7,100 96	
.....	.....	6,748 00	529 90	3,950 48	2,797 52	
.....	.....	850 00	.....	424 38	425 62	
.....	.....	2,700 00	219 09	2,091 70	608 30	
.....	.....	10,019 15	127 15	6,689 28	3,329 87	
.....	.....	5,000 00	.....	4,088 36	911 64	
.....	.....	50,364 63	2,062 88	48,657 90	1,706 73	
.....	.....	1,108,125 58	100,444 75	988,243 79	119,881 79	
.....	.....	60,067 78	4,477 08	50,172 16	9,895 62	
.....	.....	5,595 30	190 95	5,123 69	471 61	
.....	.....	625 00	1 95	495 50	129 50	
.....	.....	5,087 50	50	4,752 81	334 69	
.....	.....	1,036,750 00	95,774 27	927,699 63	109,050 37	
.....	.....	7,877 00	623 27	6,069 41	1,807 59	
.....	.....	2,470 00	200 00	2,252 50	217 50	
.....	.....	1,026 00	97 18	698 82	327 18	
.....	.....	498 00	86 60	409 25	88 75	
.....	.....	3,883 00	239 49	2,708 84	1,174 16	
.....	.....	13,667 72	761 11	10,214 81	3,452 91	
.....	.....	4,790 72	295 44	3,681 48	1,109 24	
.....	.....	1,397 00	34 57	962 14	434 86	
.....	.....	1,355 00	26 91	853 87	501 13	
.....	.....	6,125 00	404 19	4,717 32	1,407 68	
1,000 00	.....	1,268,912 87	106,349 99	1,068,080 79	200,832 08	
.....	15,371 12	882,193 75	61,522 08	724,937 35	157,256 40	
5,941 50	4,710 11	120,331 39	10,279 80	110,746 19	9,585 20	
2,804 62	465 00	42,337 62	4,370 93	39,290 54	3,047 08	
24,801 67	$1,575 00	$14,802,064 74	$1,175,661 20	$11,590,281 77	$3,211,782 97	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$39,313 22		$14,738,444 92
Park Department:				
Supplies				93,100 00
Materials				54,450 00
Special items				63,700 00
Incidental Expenditures				
Cemetery Division				125,434 68
Personal service				104,394 68
Service other than personal				8,430 00
Equipment				3,050 00
Supplies				6,560 00
Materials				1,700 00
Special items				1,300 00
Police Department				4,113,274 90
Personal service				3,360,381 90
Service other than personal				186,535 00
Equipment				156,525 00
Supplies				142,850 00
Special items				266,983 00
Public Buildings Department		120 00		384,161 38
Personal service				220,887 38
Service other than personal		120 00		78,524 00
Equipment				16,140 00
Supplies				54,635 00
Materials				1,800 00
Special items				12,175 00
Public Works Department:				
Central Office				88,634 20
Personal service				83,806 20
Service other than personal				2,126 00
Equipment				625 00
Supplies				2,077 00
Bridge Service				432,769 2[illegible]
Personal service				335,869 2[illegible]
Service other than personal				40,100 00
Equipment				3,100 00
Supplies				9,300 00
Carried forward	$1,079 93	$39,433 22		$19,882,719 3[illegible]

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$24,801 67	**$1,575 00**	**$14,802,064 74**	**$1,175,661 20**	**$11,590,281 77**	**$3,211,782 97**	
15,800 11	.....	108,900 11	21,337 31	101,139 14	7,760 97	
.....	4,000 00	50,450 00	2,883 07	43,629 69	6,820 31	
.....	.....	63,700 00	5,956 80	48,337 88	15,362 12	
1,000 00	.....	1,000 00	.....	.....	1,000 00	
.....	.....	**125,434 68**	**8,351 32**	**99,495 98**	**25,938 70**	
.....	1,557 73	102,836 95	6,902 99	84,020 28	18,816 67	
1,122 65	.....	9,552 65	91 14	8,163 78	1,388 87	
.....	.....	3,050 00	3 10	1,144 31	1,905 69	
435 08	.....	6,995 08	1,202 61	4,630 26	2,364 82	
.....	.....	1,700 00	62 98	563 83	1,136 17	
.....	.....	1,300 00	88 50	973 52	326 48	
.....	.....	**4,113,274 90**	**297,829 36**	**3,327,584 97**	**785,689 93**	
.....	11,500 00	3,348,881 90	258,814 23	2,725,240 58	623,641 32	
8,500 00	.....	195,035 00	10,167 02	139,495 67	55,539 33	
.....	.....	156,525 00	5,055 93	85,215 16	71,309 84	
3,000 00	.....	145,850 00	6,954 69	119,255 50	26,594 50	
.....	.....	266,983 00	16,837 49	258,378 06	8,604 94	
12,125 00	.....	**396,406 38**	**33,669 42**	**318,804 14**	**77,602 24**	
625 00	.....	221,512 38	16,891 10	180,578 89	40,933 49	
6,500 00	.....	85,144 00	7,013 28	66,022 34	19,121 66	
.....	.....	16,140 00	1,435 41	11,385 77	4,754 23	
.....	.....	54,635 00	6,680 56	48,116 96	6,518 04	
.....	.....	1,800 00	98 94	1,319 47	480 53	
5,000 00	.....	17,175 00	1,550 13	11,380 71	5,794 29	
.....	.....	**88,634 20**	**6,999 83**	**74,054 84**	**14,579 36**	
.....	197 58	83,608 62	6,593 42	70,877 68	12,730 94	
172 58	.....	2,298 58	190 15	873 35	1,425 23	
25 00	.....	650 00	11 00	505 48	144 52	
.....	.....	2,077 00	205 26	1,798 33	278 67	
.....	.....	**432,769 22**	**32,954 86**	**351,138 23**	**81,630 99**	
.....	3,116 50	332,752 72	24,309 85	271,216 71	61,536 01	
216 50	250 00	40,066 50	4,435 92	32,453 72	7,612 78	
3,000 00	.....	6,100 00	153 97	1,640 21	4,459 79	
1,450 00	.....	10,750 00	971 69	9,218 19	1,531 81	
$36,926 67	**$1,575 00**	**$19,958,584 12**	**$1,555,465 99**	**$15,761,359 93**	**$4,197,224 19**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$39,433 22	.....	$19,882,719 30
Bridge Service:				
Materials	.....	.....	.....	39,200 00
Special items	.....	.....	.....	5,200 00
Ferry Service	.....	.....	.....	501,856 57
Personal service	.....	.....	.....	298,649 57
Service other than personal	.....	.....	.....	72,137 00
Equipment	.....	.....	.....	3,395 00
Supplies	.....	.....	.....	106,125 00
Materials	.....	.....	.....	13,950 00
Special items	.....	.....	.....	7,600 00
Lighting Service	.....	.....	.....	727,688 20
Personal service	.....	.....	.....	6,123 20
Service other than personal	.....	.....	.....	719,230 00
Equipment	.....	.....	.....	1,650 00
Supplies	.....	.....	.....	325 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,278,474 40
Personal service	.....	.....	.....	853,133 40
Service other than personal	.....	.....	.....	132,601 00
Equipment	.....	.....	.....	16,140 00
Supplies	.....	.....	.....	50,225 00
Materials	.....	.....	.....	189,575 00
Special items	.....	.....	.....	36,800 00
Sanitary Service	.....	.....	.....	1,507,256 6[illegible]
Personal service	.....	.....	.....	797,698 6[illegible]
Service other than personal	.....	.....	.....	567,583 0[illegible]
Equipment	.....	.....	.....	27,125 0[illegible]
Supplies	.....	.....	.....	67,510 0[illegible]
Materials	.....	.....	.....	20,640 0[illegible]
Special items	.....	.....	.....	26,700 0[illegible]
Street Cleaning and Oiling Service	.....	.....	.....	954,656 8[illegible]
Personal service	.....	.....	.....	642,886 8[illegible]
Service other than personal	.....	.....	.....	136,120 0[illegible]
Equipment	.....	.....	.....	34,100 0[illegible]
Carried forward	$1,079 93	$39,433 22	.....	$24,852,651 9[illegible]

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$36,926 67	**$1,575 00**	**$19,958,584 12**	**$1,555,465 99**	**$15,761,359 93**	**$4,197,224 19**	
.....	1,300 00	37,900 00	2,676 59	32,019 47	5,880 53	
.....	.....	5,200 00	406 84	4,589 93	610 07	
.....	.....	**501,856 57**	**45,022 92**	**405,881 78**	**95,974 79**	
.....	3,215 70	295,433 87	22,673 98	242,064 26	53,369 61	
11,315 70	220 00	83,232 70	7,898 51	74,377 89	8,854 81	
375 00	.....	3,770 00	307 36	3,297 85	472 15	
170 00	6,000 00	100,295 00	11,693 90	68,863 77	31,431 23	
75 00	2,500 00	11,525 00	1,733 75	10,400 06	1,124 94	
.....	.....	7,600 00	715 42	6,877 95	722 05	
.....	.....	**727,688 20**	**63,964 35**	**655,408 22**	**72,279 98**	
.....	.....	6,123 20	805 96	4,996 00	1,127 20	
.....	75 00	719,155 00	63,118 76	649,523 00	69,632 00	
.....	.....	1,650 00	.....	255 08	1,394 92	
75 00	.....	400 00	9 63	304 14	95 86	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	**1,278,474 40**	**75,844 59**	**1,080,673 15**	**197,801 25**	
.....	17,850 00	835,283 40	55,214 17	655,232 13	180,051 27	
6,800 00	.....	139,401 00	5,928 22	137,039 13	2,361 87	
2,925 00	.....	19,065 00	3,843 38	17,375 61	1,689 39	
6,075 00	.....	56,300 00	6,194 35	48,815 82	7,484 18	
50 00	.....	189,625 00	1,534 72	188,764 41	860 59	
2,000 00	.....	38,800 00	3,129 75	33,446 05	5,353 95	
.....	.....	**1,507,256 63**	**112,870 37**	**1,273,692 55**	**233,564 08**	
.....	8,670 00	789,028 63	57,745 31	642,231 25	146,797 38	
9,160 00	.....	576,743 00	43,399 77	512,314 58	64,428 42	
300 00	.....	27,425 00	4,891 08	24,558 67	2,866 33	
10 00	1,800 00	65,720 00	3,600 80	49,010 74	16,709 26	
1,000 00	.....	21,640 00	1,155 41	21,443 77	196 23	
.....	.....	26,700 00	2,078 00	24,133 54	2,566 46	
.....	.....	**954,656 80**	**79,477 69**	**781,948 69**	**172,708 11**	
.....	.....	642,886 80	47,699 11	516,143 96	126,742 84	
4,285 00	.....	140,405 00	20,361 07	133,417 84	6,987 16	
3,000 00	.....	37,100 00	2,487 94	31,428 69	5,671 31	
36,926 67	**$1,575 00**	**$24,928,516 72**	**$1,932,645 91**	**$19,958,964 32**	**$4,969,552 40**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$1,079 93	$39,433 22	.....	$24,852,651
Street Cleaning and Oiling Service:				
Supplies	.....	.....	.....	52,800
Materials	.....	.....	.....	74,050
Special items	.....	.....	.....	14,700
Sewer Service	.....	.....	.....	607,430
Personal service	.....	.....	.....	347,444
Service other than personal	.....	.....	.....	88,053
Equipment	.....	.....	.....	22,766
Supplies	.....	.....	.....	119,752
Materials	.....	.....	.....	13,115
Special items	.....	.....	.....	16,300
Water Service.*				
Registry Department	.....	.....	.....	46,777
Personal service	.....	.....	.....	33,780
Service other than personal	.....	.....	.....	9,822
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	2,400
Special items	.....	.....	.....	600
Reserve Fund	.....	244 50	.....	400,000
Schools:				
School Committee	.....	.....	.....	9,853,706
Extended use of public schools	.....	1,200 00	.....	54,290
Pensions to teachers	.....	45,528 89	.....	106,845
Physical education	.....	.....	.....	170,400
School physicians and school nurses	.....	.....	.....	137,372
Schoolhouse Department	.....	.....	.....	976,874
Sinking Funds Department	.....	.....	.....	2,575
Personal service	.....	.....	.....	1,800
Supplies	.....	.....	.....	775
Soldiers' Relief Department	.....	.....	.....	913,772
Personal service	.....	.....	.....	35,103
Service other than personal	.....	.....	.....	864
Equipment	.....	.....	.....	1,257
Supplies	.....	.....	.....	1,200
Special items	.....	.....	.....	875,347
Carried forward	$1,079 93	$86,406 61	.....	$38,122,697

* See pages 40 and 49.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$36,926 67	**$1,575 00**	**$24,928,516 72**	**$1,932,645 91**	**$19,958,964 32**	**$4,969,552 40**	
1,350 00	.....	54,150 00	5,688 75	43,914 08	10,235 92	
.....	10,435 00	63,615 00	1,922 32	42,189 39	21,425 61	
1,800 00	.....	16,500 00	1,318 50	14,854 73	1,645 27	
.....	.....	**607,430 67**	**40,692 88**	**522,367 76**	**85,062 91**	
.....	3,000 00	344,444 57	25,421 20	275,271 32	69,173 25	
13,200 00	.....	101,253 10	1,872 67	96,678 78	4,574 32	
1,500 00	.....	24,266 00	661 17	22,620 29	1,645 71	
.....	11,700 00	108,052 00	10,895 29	102,313 74	5,738 26	
.....	.....	13,115 00	529 88	10,843 88	2,271 12	
.....	.....	16,300 00	1,312 67	14,639 75	1,660 25	
.....	.....	**46,777 21**	**3,130 71**	**34,182 54**	**12,594 67**	
.....	.....	33,780 21	2,310 47	25,810 76	7,969 45	
.....	.....	9,822 00	589 26	5,669 69	4,152 31	
.....	.....	175 00	.....	77 20	97 80	
.....	.....	2,400 00	180 98	2,074 89	325 11	
.....	.....	600 00	50 00	550 00	50 00	
.....	**134,169 72**	**266,074 78**	**18,585 66**	**163,457 17**	**102,617 61**	
.....	.....	**9,853,706 31**	**838,342 50**	**8,494,246 21**	**1,359,460 10**	
.....	.....	**55,490 98**	**2,100 19**	**47,197 16**	**8,293 82**	
.....	.....	**152,374 51**	**11,904 78**	**122,690 70**	**29,683 81**	
.....	.....	**170,400 25**	**12,372 07**	**152,597 81**	**17,802 44**	
.....	.....	**137,372 93**	**11,486 06**	**115,671 43**	**21,701 50**	
.....	.....	**976,874 21**	**86,661 99**	**798,990 18**	**177,884 03**	
.....	.....	**2,575 00**	**150 00**	**2,424 17**	**150 83**	
.....	.....	1,800 00	150 00	1,650 00	150 00	
.....	.....	775 00	.....	774 17	83	
42,505 43	.....	**956,277 79**	**102,851 12**	**934,168 20**	**22,109 59**	
1,755 43	.....	36,859 07	3,402 52	31,169 32	5,689 75	
400 00	.....	1,264 50	233 31	1,132 76	131 74	
350 00	.....	1,607 00	.....	1,344 19	262 81	
.....	.....	1,200 00	84 79	956 71	243 29	
40,000 00	.....	915,347 22	99,130 50	899,565 22	15,782 00	
79,432 10	**$135,744 72**	**$38,153,871 36**	**$3,060,923 87**	**$31,346,957 65**	**$6,806,913 71**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$86,406 61	.....	$38,122,697 4
Statistics Department	.....	.....	.....	10,488 0
Personal service	.....	.....	.....	8,086 0
Service other than personal	.....	.....	.....	2,305 0
Equipment	.....	.....	.....	22 0
Supplies	.....	.....	.....	75 0
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	161,333 9
Personal service	.....	.....	.....	152,140 9
Service other than personal	.....	.....	.....	6,768 0
Equipment	.....	.....	.....	425 0
Supplies	.....	.....	.....	2,000 0
Supply Department	.....	.....	.....	46,437 1
Personal service	.....	.....	.....	32,363 1
Service other than personal	.....	.....	.....	9,284 0
Equipment	.....	.....	.....	1,790 0
Supplies	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	55,110
Personal service	.....	.....	.....	42,100
Service other than personal	.....	.....	.....	10,560
Equipment	.....	.....	.....	650
Supplies	.....	.....	.....	1,800
Weights and Measures Department	.....	.....	.....	36,602
Personal service	.....	.....	.....	28,357
Service other than personal	.....	.....	.....	2,857
Equipment	.....	.....	.....	3,370
Supplies	.....	.....	.....	2,017
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	123,376
Personal service	.....	.....	.....	113,110
Service other than personal	.....	.....	.....	3,791
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	125
Special items	.....	.....	.....	6,050
Carried forward	$1,079 93	$86,406 61	.....	$38,556,046

* See pages 34 and 48.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$79,432 10	**$135,744 72**	**$38,153,871 36**	**$3,060,923 87**	**$31,346,957 65**	**$6,806,913 71**	
.....	.....	**10,488 08**	**658 31**	**7,058 98**	**3,429 10**	
.....	.....	8,086 08	643 16	6,943 27	1,142 81	
.....	.....	2,305 00	.....	42 80	2,262 20	
.....	.....	22 00	.....	6 00	16 00	
.....	.....	75 00	15 15	66 91	8 09	
.....	.....	**161,333 98**	**13,145 80**	**134,755 62**	**26,578 36**	
.....	.....	152,140 98	11,601 62	127,573 24	24,567 74	
.....	.....	6,768 00	1,393 49	5,066 29	1,701 71	
.....	.....	425 00	113 00	273 38	151 62	
.....	.....	2,000 00	37 69	1,842 71	157 29	
.....	.....	**46,437 16**	**2,634 80**	**34,220 68**	**12,216 48**	
.....	1,862 00	30,501 16	2,116 05	22,749 06	7,752 10	
260 00	.....	9,544 00	470 00	6,817 47	2,726 53	
82 00	.....	1,872 00	.....	1,689 62	182 38	
1,520 00	.....	4,520 00	48 75	2,964 53	1,555 47	
694 45	.....	**55,805 25**	**4,340 72**	**43,948 06**	**11,857 19**	
694 45	.....	42,794 95	3,596 73	34,034 29	8,760 66	
.....	.....	10,560 30	684 60	8,358 47	2,201 83	
.....	.....	650 00	.....	.....	650 00	
.....	.....	1,800 00	59 39	1,555 30	244 70	
.....	.....	**36,602 28**	**2,690 83**	**29,063 48**	**7,538 80**	
.....	.....	28,357 28	2,055 52	21,861 21	6,496 07	
.....	.....	2,857 15	155 34	2,765 06	92 09	
.....	.....	3,370 00	278 50	2,940 63	429 37	
.....	.....	2,017 85	201 47	1,496 58	521 27	
.....	.....	**123,376 82**	**9,144 48**	**98,378 23**	**24,998 59**	
.....	.....	113,110 24	8,574 15	91,228 16	21,882 08	
.....	.....	3,791 58	219 68	2,928 13	863 45	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	125 00	.....	74 60	50 40	
.....	.....	6,050 00	350 65	4,047 34	2,002 66	
$80,126 55	**$135,744 72**	**$38,587,914 93**	**$3,093,538 81**	**$31,694,382 70**	**$6,893,532 23**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$86,406 61	.....	$38,556,046 56
Suffolk County Courthouse, County Buildings	.....	.....	.....	80,797 00
Service other than personal	.....	.....	.....	22,547 00
Equipment	.....	.....	.....	24,600 00
Supplies	.....	.....	.....	31,150 00
Materials	.....	.....	.....	2,500 00
County Buildings	.....	.....	.....	57,306 40
Personal service	.....	.....	.....	42,675 40
Service other than personal	.....	.....	.....	9,649 00
Equipment	.....	.....	.....	1,900 00
Supplies	.....	.....	.....	2,610 00
Materials	.....	.....	.....	160 00
Special items	.....	.....	.....	312 00
Jail	.....	.....	.....	146,394 66
Personal service	.....	.....	.....	77,004 66
Service other than personal	.....	.....	.....	12,065 00
Equipment	.....	.....	.....	6,850 00
Supplies	.....	.....	.....	43,375 00
Materials	.....	.....	.....	4,900 00
Special items	.....	.....	.....	2,200 00
Supreme Judicial Court	.....	.....	.....	54,706 98
Personal service	.....	.....	.....	42,354 00
Service other than personal	.....	.....	.....	9,904 50
Equipment	.....	.....	.....	600 00
Supplies	.....	.....	.....	900 00
Special items	.....	.....	.....	540 00
Incidental expenditures	.....	.....	.....	408 48
Superior Court, Civil Session, General Expenses,	.....	.....	.....	455,516 50
Personal service	.....	.....	.....	197,933 50
Service other than personal	.....	.....	.....	242,030 00
Equipment	.....	.....	.....	4,950 00
Supplies	.....	.....	.....	4,500 00
Special items	.....	.....	.....	6,103 00
Superior Court, Civil Session, Clerk's Office	.....	.....	.....	119,904 64
Personal service	.....	.....	.....	98,273 00
Service other than personal	.....	.....	.....	12,500 00
Equipment	.....	.....	.....	600 00
Carried forward	$1,079 93	$86,406 61	.....	$39,470,672 7[illegible]

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$80,126 55	$135,744 72	$38,587,914 93	$3,093,538 81	$31,694,382 70	$6,893,532 23	
.....	.....	80,797 00	2,333 14	42,235 11	38,561 89	
61 51	.....	22,608 51	2,176 19	15,836 59	6,771 92	
.....	361 51	24,238 49	69 63	5,625 00	18,613 49	
.....	.....	31,150 00	12 75	18,190 12	12,959 88	
300 00	.....	2,800 00	74 57	2,583 40	216 60	
.....	.....	57,306 40	4,733 12	48,457 33	8,849 07	
.....	.....	42,675 40	3,236 80	34,974 35	7,701 05	
.....	.....	9,649 00	1,282 17	9,391 78	257 22	
.....	.....	1,900 00	149 03	1,270 31	629 69	
.....	.....	2,610 00	20 15	2,440 61	169 39	
.....	.....	160 00	20 97	98 28	61 72	
.....	.....	312 00	24 00	282 00	30 00	
344 40	.....	146,739 06	12,099 70	133,951 89	12,787 17	
.....	.....	77,004 66	6,415 13	70,315 65	6,689 01	
230 00	100 00	12,195 00	475 81	11,803 65	391 35	
.....	.....	6,850 00	1,558 47	4,310 34	2,539 66	
100 00	530 65	42,944 35	3,585 42	40,497 69	2,446 66	
256 65	.....	5,155 65	46 87	4,935 80	219 85	
389 40	.....	2,589 40	18 00	2,088 76	500 64	
5,000 00	.....	59,706 98	4,288 67	52,750 64	6,956 34	
.....	.....	42,354 00	3,535 74	37,438 16	4,915 84	
5,000 00	.....	14,904 50	696 78	13,021 00	1,883 50	
.....	.....	600 00	.....	600 00		
.....	.....	900 00	11 15	788 00	112 00	
.....	.....	540 00	45 00	495 00	45 00	
.....	.....	408 48	.....	408 48		
.....	.....	455,516 50	44,875 53	386,116 08	69,400 42	
.....	.....	197,933 50	16,067 97	177,377 43	20,556 07	
.....	2,221 00	239,809 00	27,437 77	194,093 90	45,715 10	
.....	.....	4,950 00	322 35	3,724 65	1,225 35	
.....	.....	4,500 00	302 03	3,341 53	1,158 47	
2,221 00	.....	8,324 00	745 41	7,578 57	745 43	
137 66	.....	120,042 30	9,708 64	110,384 26	9,658 04	
.....	.....	98,273 00	8,196 51	89,868 25	8,404 75	
.....	.....	12,500 00	1,091 63	11,741 00	759 00	
.....	.....	600 00	.....	408 30	191 70	
$85,608 61	$135,744 72	$39,508,023 17	$3,171,577 61	$32,468,278 01	$7,039,745 16	

Regular Department

Object of Appropriations.	Balances from 1920-21.	Revenue received during 1921-22.	Loans Issued in 1921-22.	Appropriations, 1921-22.
Brought forward	$1,079 93	$86,406 61	.....	$39,470,672 74
Superior Court, Civil Session, Clerk's Office:				
Supplies	.....	.....	.....	7,500 00
Special items	.....	.....	.....	1,031 6
Superior Court, Criminal Session	.....	.....	.....	295,788 8
Personal service	.....	.....	.....	131,436 8
Service other than personal	.....	.....	.....	151,190 0
Equipment	.....	.....	.....	2,100 0
Supplies	.....	.....	.....	7,500 0
Special items	.....	.....	.....	2,562 0
Incidental expenditures	.....	.....	.....	1,000 0
Probate Court	.....	.....	.....	54,372 0
Personal service	.....	.....	.....	40,847 0
Service other than personal	.....	.....	.....	5,325 0
Equipment	.....	.....	.....	700 0
Supplies	.....	.....	.....	7,500 0
Municipal Court, City of Boston	.....	.....	.....	317,327 8
Personal service	.....	.....	.....	284,862 7
Service other than personal	.....	.....	.....	11,335 0
Equipment	.....	.....	.....	2,750 0
Supplies	.....	.....	.....	8,110 0
Special items	.....	.....	.....	8,470
Incidental expenditures	.....	.....	.....	1,800 0
Municipal Court, Charlestown District	.....	.....	.....	24,734
Personal service	.....	.....	.....	22,759
Service other than personal	.....	.....	.....	1,025
Equipment	.....	.....	.....	225
Supplies	.....	.....	.....	600
Special items	.....	.....	.....	100
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	22,809
Personal service	.....	.....	.....	19,931
Service other than personal	.....	.....	.....	1,781
Equipment	.....	.....	.....	150
Supplies	.....	.....	.....	772
Incidental expenditures	.....	.....	.....	175
Carried forward	$1,079 93	$86,406 61	.....	$40,185,706

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$85,608 61	**$135,744 72**	**$39,508,023 17**	**$3,171,577 61**	**$32,468,278 01**	**$7,039,745 16**	
.....	.....	7,500 00	265 70	7,352 21	147 79	
137 66	.....	1,169 30	154 80	1,014 50	154 80	
.....	.....	**295,788 88**	**37,932 60**	**265,274 40**	**30,514 48**	
1,443 75	.....	132,880 63	10,421 84	113,193 97	19,686 66	
1,000 00	1,443 75	150,746 25	26,483 72	141,519 28	9,226 97	
.....	.....	2,100 00	110 00	1,573 64	526 36	
.....	1,000 00	6,500 00	593 96	5,696 64	803 36	
.....	.....	2,562 00	213 50	2,348 50	213 50	
.....	.....	1,000 00	109 58	942 37	57 63	
500 00	.....	**54,872 00**	**3,811 63**	**48,142 36**	**6,729 64**	
.....	600 00	40,247 00	3,244 27	35,854 27	4,392 73	
100 00	.....	5,425 00	366 95	4,305 89	1,119 11	
.....	.....	700 00	45 50	411 06	288 94	
1,000 00	.....	8,500 00	154 91	7,571 14	928 86	
700 00	.....	**318,027 89**	**24,514 67**	**275,733 53**	**42,294 36**	
150 00	.....	285,012 72	22,765 00	248,669 55	36,343 17	
24 25	.....	11,359 25	665 28	7,879 11	3,480 14	
1,000 00	.....	3,750 00	.....	2,305 74	1,444 26	
1,000 00	.....	9,110 00	591 01	8,777 07	332 93	
.....	1,474 25	6,995 92	355 82	6,535 65	460 27	
.....	.....	1,800 00	137 56	1,566 41	233 59	
.....	.....	**24,734 85**	**1,960 51**	**21,545 60**	**3,189 25**	
.....	460 00	22,299 85	1,805 47	19,324 02	2,975 83	
225 00	.....	1,250 00	106 52	1,111 93	138 07	
35 00	.....	260 00	7 50	251 36	8 64	
200 00	.....	800 00	41 02	750 79	49 21	
.....	.....	100 00	.....	100 00		
.....	.....	25 00	.....	7 50	17 50	
646 00	.....	**23,455 86**	**1,887 15**	**21,418 35**	**2,037 51**	
296 00	.....	20,227 66	1,675 60	18,594 81	1,632 85	
.....	.....	1,781 20	125 65	1,466 91	314 29	
.....	.....	150 00	.....	150 00		
350 00	.....	1,122 00	72 80	1,050 69	71 31	
.....	.....	175 00	13 10	155 94	19 06	
87,454 61	**$135,744 72**	**$40,224,902 65**	**$3,241,684 17**	**$33,100,392 25**	**$7,124,510 40**	

Regular Departmen

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$86,406 61	.....	$40,185,706 2
Municipal Court, South Boston District	.....	.....	.....	20,586 8
Personal service	.....	.....	.....	18,925 1
Service other than personal	.....	.....	.....	933 0
Equipment	.....	.....	.....	203 7
Supplies	.....	.....	.....	425 0
Incidental expenditures	.....	.....	.....	100 0
Municipal Court, Dorchester District	.....	.....	.....	18,796 1
Personal service	.....	.....	.....	16,601 1
Service other than personal	.....	.....	.....	480 0
Equipment	.....	.....	.....	115 0
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	800 0
Incidental expenditures	.....	.....	.....	200 0
Municipal Court, Roxbury District	.....	.....	.....	47,475 2
Personal service	.....	.....	.....	41,275 2
Service other than personal	.....	.....	.....	2,755 0
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	2,045 0
Special items	.....	.....	.....	600 0
Incidental expenditures	.....	.....	.....	500 0
Municipal Court, West Roxbury District	.....	.....	.....	16,844
Personal service	.....	.....	.....	14,979
Service other than personal	.....	.....	.....	975
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	535
Incidental expenditures	.....	.....	.....	200
Municipal Court, Brighton District	.....	.....	.....	11,229
Personal service	.....	.....	.....	9,709
Service other than personal	.....	.....	.....	665
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	530
Incidental expenditures	.....	.....	.....	150
Boston Juvenile Court	.....	.....	.....	23,818
Personal service	.....	.....	.....	19,693
Service other than personal	.....	.....	.....	2,475
Carried forward	$1,079 93	$86,406 61	.....	$40,324,456

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$87,454 61	$135,744 72	$40,224,902 65	$3,241,684 17	$33,100,392 25	$7,124,510 40	
.....	.....	20,586 87	1,546 60	18,433 62	2,153 25	
.....	112 00	18,813 11	1,432 49	16,806 47	2,006 64	
.....	20 00	913 00	97 63	834 47	78 53	
32 00	.....	235 76	.....	182 00	53 76	
100 00	.....	525 00	15 13	510 72	14 28	
.....	.....	100 00	1 35	99 96	04	
390 78	.....	19,186 90	1,579 01	17,335 91	1,850 99	
90 78	.....	16,691 90	1,324 10	15,148 71	1,543 19	
50 00	.....	530 00	32 07	432 68	97 32	
.....	.....	115 00	.....	108 46	6 54	
250 00	.....	850 00	137 84	721 76	128 24	
.....	.....	800 00	67 00	734 00	66 00	
.....	.....	200 00	18 00	190 30	9 70	
.....	.....	47,475 20	3,699 66	42,337 20	5,138 00	
.....	.....	41,275 20	3,565 56	36,817 16	4,458 04	
.....	.....	2,755 00	40 70	2,536 11	218 89	
90 00	.....	390 00	.....	352 40	37 60	
.....	90 00	1,955 00	.....	1,583 88	371 12	
.....	.....	600 00	50 00	550 00	50 00	
.....	.....	500 00	43 40	497 65	2 35	
300 00	.....	17,144 42	1,509 82	15,201 11	1,943 31	
.....	.....	14,979 42	1,320 09	13,564 23	1,415 19	
300 00	.....	1,275 00	122 00	1,104 56	170 44	
.....	.....	155 00	.....	9 86	145 14	
.....	.....	535 00	52 18	368 11	166 89	
.....	.....	200 00	15 55	154 35	45 65	
500 00	.....	11,729 35	940 99	10,023 74	1,705 61	
500 00	.....	10,209 35	810 76	8,874 15	1,335 20	
.....	.....	665 00	59 28	436 17	228 83	
.....	.....	175 00	.....	114 86	60 14	
.....	.....	530 00	62 25	506 97	23 03	
.....	.....	150 00	8 70	91 59	58 41	
.....	.....	23,818 47	1,636 91	19,488 01	4,330 46	
.....	.....	19,693 47	1,427 10	16,933 88	2,759 59	
.....	.....	2,475 00	144 64	1,680 35	794 65	
88,645 39	$135,744 72	$40,364,843 86	$3,252,597 16	$33,223,211 84	$7,141,632 02	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,079 93	$86,406 61	.....	$40,324,456 6
Boston Juvenile Court:				
Equipment	.....	.....	.....	350 0
Supplies	.....	.....	.....	500 0
Incidental expenditures	.....	.....	.....	800 0
District Court of Chelsea	.....	.....	.....	19,728 1
Personal service	.....	.....	.....	15,483 1
Service other than personal	.....	.....	.....	3,420 0
Supplies	.....	.....	.....	525 0
Incidental expenditures	.....	.....	.....	300 0
Registry of Deeds	.....	.....	.....	104,515 4
Personal service	.....	.....	.....	96,995 4
Service other than personal	.....	.....	.....	1,700 0
Equipment	.....	.....	.....	2,500 0
Supplies	.....	.....	.....	3,000 0
Special Items	.....	.....	.....	320 0
Index Commissioners	.....	.....	.....	10,971 0
Service other than personal	.....	.....	.....	10,321 0
Supplies	.....	.....	.....	650 0
Insanity cases	.....	.....	.....	20,050 0
Service other than personal	.....	.....	.....	20,000 0
Supplies	.....	.....	.....	50 0
Land Court	.....	.....	.....	5,410 0
Service other than personal	.....	.....	.....	2,100 0
Equipment	.....	.....	.....	410 0
Supplies	.....	.....	.....	2,900 0
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	21,458
Personal service	.....	.....	.....	15,308
Service other than personal	.....	.....	.....	3,440
Equipment	.....	.....	.....	1,875
Supplies	.....	.....	.....	775
Materials	.....	.....	.....	60
Medical Examiner Service, Southern Division,	.....	.....	.....	12,645
Personal service	.....	.....	.....	8,641
Service other than personal	.....	.....	.....	2,234
Carried forward	$1,079 93	$86,406 61	.....	$40,519,234

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$88,645 39	**$135,744 72**	**$40,364,843 86**	**$3,252,597 16**	**$33,223,211 84**	**$7,141,632 02**	
.....	.....	350 00	.....	48 15	301 85	
.....	.....	500 00	26 55	428 77	71 23	
.....	.....	800 00	38 62	396 86	403 14	
200 00	.....	**19,928 15**	**1,498 57**	**16,566 70**	**3,361 45**	
.....	.....	15,483 15	1,155 60	13,338 91	2,144 24	
.....	.....	3,420 00	153 46	2,306 75	1,113 25	
200 00	.....	725 00	165 27	664 49	60 51	
.....	.....	300 00	24 24	256 55	43 45	
1,049 33	.....	**105,564 75**	**10,036 25**	**93,435 69**	**12,129 06**	
1,000 00	.....	97,995 42	8,522 09	87,717 19	10,278 23	
.....	.....	1,700 00	128 23	1,303 49	396 51	
.....	500 00	2,000 00	.....	1,436 26	563 74	
500 00	.....	3,500 00	1,345 93	2,649 42	850 58	
49 33	.....	369 33	40 00	329 33	40 00	
.....	.....	**10,971 00**	**780 04**	**10,119 88**	**851 12**	
.....	.....	10,321 00	780 04	9,553 47	767 53	
.....	.....	650 00	.....	566 41	83 59	
.....	.....	**20,050 00**	**1,670 81**	**20,047 31**	**2 69**	
.....	.....	20,000 00	1,670 81	20,024 71	($24 71 to be provided for)	
.....	.....	50 00	.....	22 60	27 40	
.....	.....	**5,410 00**	**240 75**	**4,000 17**	**1,409 83**	
.....	.....	2,100 00	160 90	1,476 47	623 53	
.....	.....	410 00	.....	348 10	61 90	
.....	.....	2,900 00	79 85	2,175 60	724 40	
.....	.....	**21,458 00**	**1,441 69**	**18,088 59**	**3,369 41**	
.....	.....	15,308 00	1,293 66	13,964 13	1,343 87	
.....	.....	3,440 00	122 35	3,267 64	172 36	
.....	.....	1,875 00	.....	218 17	1,656 83	
.....	.....	775 00	21 44	605 83	169 17	
.....	.....	60 00	4 24	32 82	27 18	
.....	.....	**12,645 63**	**933 05**	**11,114 68**	**1,530 95**	
.....	.....	8,641 13	703 08	7,685 91	955 22	
.....	.....	2,234 50	154 09	1,880 05	354 45	
89,894 72	**$135,744 72**	**$40,560,871 39**	**$3,269,198 32**	**$33,396,584 86**	**$7,164,286 53**	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$1,079 93	$86,406 61	.....	$40,519,234 85
Medical Examinations:				
Equipment	.....	.....	.....	1,290 00
Supplies	.....	.....	.....	480 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,823 00
Personal service	.....	.....	.....	1,163 00
Service other than personal	.....	.....	.....	595 00
Supplies	.....	.....	.....	65 00
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	1,030 00
Personal service	.....	.....	.....	880 00
Supplies	.....	.....	.....	150 00
Collecting Department	.....	.....	.....	1,170 00
Personal service	.....	.....	.....	1,170 00
Sheriff	.....	.....	.....	3,200 00
Personal service	.....	.....	.....	3,000 00
Service other than personal	.....	.....	.....	200 00
Treasury Department	.....	.....	.....	5,410 00
Personal service	.....	.....	.....	5,360 00
Supplies	.....	.....	.....	50 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	16,032 00
Serial Loans	.....	806 40	.....	49,000 00
Interest	.....	97 22	.....	80,710 00
Institutions Department:				
Penal Division:				
House of Correction	.....	.....	.....	183,373 5[illegible]
Personal service	.....	.....	.....	76,282 5[illegible]
Service other than personal	.....	.....	.....	4,405 00
Equipment	.....	.....	.....	10,260 00
Supplies	.....	.....	.....	79,296 00
Carried forward	$1,079 93	$87,310 23	.....	$40,862,806 3[illegible]

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$89,894 72	$135,744 72	$40,560,871 39	$3,269,198 32	$33,396,584 86	$7,164,286 53	
.....	.....	1,290 00	.....	1,113 27	176 73	
.....	.....	480 00	75 88	435 45	44 55	
.....	.....	1,823 00	372 34	1,286 09	536 91	
.....	.....	1,163 00	174 84	852 59	310 41	
.....	.....	595 00	191 00	427 00	168 00	
.....	.....	65 00	6 50	6 50	58 50	
.....	.....	1,823 00	79 67	1,492 54	330 46	
.....	.....	1,163 00	69 42	997 34	165 66	
.....	.....	595 00	5 00	469 00	126 00	
.....	.....	65 00	5 25	26 20	38 80	
.....	.....	1,030 00	75 75	809 23	220 77	
.....	.....	880 00	73 00	806 00	74 00	
.....	.....	150 00	2 75	3 23	146 77	
.....	.....	1,170 00	97 50	1,072 50	97 50	
.....	.....	1,170 00	97 50	1,072 50	97 50	
.....	.....	3,200 00	250 00	2,950 00	250 00	
.....	.....	3,000 00	250 00	2,750 00	250 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,410 00	436 00	4,491 81	918 19	
.....	.....	5,360 00	436 00	4,484 66	875 34	
.....	.....	50 00	.....	7 15	42 85	
.....	.....	16,032 00	.....	16,032 00		
.....	.....	49,806 40	.....	45,000 00	4,806 40	
.....	.....	80,807 22	3,500 00	67,750 00	13,057 22	
1,500 00	.....	184,873 53	15,128 63	149,499 85	35,373 68	
1,500 00	.....	77,782 53	5,964 09	61,528 76	16,253 77	
100 00	.....	4,505 00	181 77	3,568 66	936 34	
500 00	.....	10,760 00	413 44	6,186 78	4,573 22	
.....	2,100 00	77,196 00	7,510 08	66,324 47	10,871 53	
$91,394 72	$135,744 72	$40,906,846 54	$3,289,138 21	$33,686,968 88	$7,219,877 66	

Regular Department

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriation, 1921–22.
Brought forward	$1,079 93	$87,310 23	.....	$40,862,806 38
Penal Division:				
House of Correction:				
Materials	.....	.....	.....	6,200 00
Special items	.....	.....	.....	6,930 00
Granite Avenue Bridge	.....	.....	.....	2,858 56
Personal service	.....	.....	.....	2,329 56
Service other than personal	.....	.....	.....	371 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	78 00
Materials	.....	.....	.....	65 00
	$1,079 93	$87,310 23	.....	$40,865,664 94

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$91,394 72	**$135,744 72**	**$40,906,846 54**	**$3,289,138 21**	**$33,686,968 88**	**$7,219,877 66**	
.....	.....	6,200 00	314 01	4,931 82	1,268 18	
1,500 00	.....	8,430 00	745 24	6,959 36	1,470 64	
.....	.....	**2,858 56**	**172 56**	**1,966 05**	**892 51**	
.....	.....	2,329 56	172 56	1,941 30	388 26	
.....	.....	371 00	.....	7 22	363 78	
.....	.....	15 00	.....	.....	15 00	
.....	.....	78 00	.....	17 53	60 47	
.....	.....	65 00	.....	.....	65 00	
$91,394 72	**$135,744 72**	**$40,909,705 10**	**$3,289,310 77**	**$33,688,934 93**	**$7,220,770 17**	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.		Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations, 1921–22.
City Loans, Redemption of		$193,958 26	*$2,517,209 60	.....	$1,479,914 11
Payments to date:					
Redemption of city debt proper,	$3,794,100 00				
Redemption of Hyde Park town debt	12,000 00				
Redemption of water debt	136,000 00				
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	1,183 07	.....	.....
Damages by Dogs, etc		.....	5,339 73	.....	.....
Finance Commission, Pension Investigation		9,000 00	.....	.....	.....
Fire Department:					
Engine 7, New Building		.....	.....	$40,000 00	.....
Fire Station, Neponset		10,000 00	.....	.....	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Remodeling House, Engine 26 and 35		.....	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10		.....	.....	.....	15,000 00
Hospital Department:					
City Hospital, Improvements		.....	.....	60,000 00	.....
South Department, New Buildings, etc		4,190 83	.....	.....	.....
Storage House		1,510 80	.....	.....	.....
"The Thorndike Memorial"		200,267 96	5,481 81	.....	.....
West Department		16,281 12	.....	.....	.....
Hyde Park Transportation District		30,000 00	.....	.....	.....
Institutions:					
For House of Correction, *see* County of Suffolk:					
Long Island Fire Protection		105,000 00	.....	.....	.....
Long Island, Wharf and Coal Pocket, Rebuilding, etc		25,000 00	.....	.....	.....
New Building, Rainsford Island		59,797 72	.....	.....	.....
Library Department:					
Central Library Building, Addition, etc		23,523 38	14,100 14	.....	.....
Reading Room, Jeffries Point		.....	.....	.....	.....
Carried forward		$694,126 33	$2,543,314 35	$100,000 00	$1,494,914 11

* Includes $16,000 water income to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$4,191,081 97	.....	$3,958,100 00	$232,981 97	
.....	.....	1,183 07	$1,555 62	16,165 11	($14,982.04 to be provided for)	
.....	.....	5,339 73	.....	5,339 73		
.....	.....	9,000 00	175 00	1,539 15	7,460 85	
.....	.....	40,000 00	.....	.....	40,000 00	
.....	$10,000 00					
.....	14,972 10					
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
$24,972 10	.....	24,972 10	6,430 25	6,742 96	18,229 14	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	60,000 00	222 55	591 35	59,408 65	$569,000 00
.....	.....	4,190 83	.....	.....	4,190 83	
.....	.....	1,510 80	.....	93 03	1,417 77	
.....	.....	205,749 77	24,300 00	25,169 79	180,579 98	150,000 00
.....	15,989 07	292 05	.....	.....	292 05	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	105,000 00	11,828 52	65,327 76	39,672 24	
.....	.....	25,000 00	645 49	21,922 09	3,077 91	
.....	59,797 72					
.....	.....	37,623 52	.....	35,207 18	2,416 34	
4,000 00	.....	4,000 00	852 88	1,455 62	2,544 38	
$28,972 10	$100,758 89	$4,760,568 00	$46,010 31	$4,137,653 77	$637,896 27	$719,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriations, 1921–22.
Brought forward	$694,126 33	$2,543,314 35	$100,000 00	$1,494,914 11
Park Department:				
Public Parks	1,500 00			
Adams Street, Dorchester, Playground	25,205 54			
Arnold Arboretum, Fence	1,982 05			
Arnold Arboretum, Improvements				
Bath House, Orient Heights	5,000 00			
Bathing Beach, Jeffries Point				
Boston Common and Public Garden Improvements	90,345 08			
Carolina Avenue Playground	41,769 61			
Charlestown Playground	1,392 37			
Fens, Improvements	210 99			
Fens, Plans				
Franklin Park Building, Improvements, etc.	58,280 73			
Franklin Park Greenhouses, etc	59,992 00			
Franklin Park, Greeting, etc	1,451 79			
Franklin Park, Reconstructing Roads, etc.				
Gymnasium, South Boston				
Marine Park, Head House, etc	64,671 65		57,500 00	
Mission Hill Playground	1,609 69			
Orchard Park, Improvements	7,238 92			
Park and Playground, Allston	21,412 17			
Park, Dorchester Center	1,012 76			
Park, Washington, Poplar, Ashland and South Streets, Roslindale	16,659 91			
Playground, district bounded by Castle, Washington, Dover and Tremont Streets	124,750 00			
Playground, Mattapan				
Playground, Mozart Street	1,245 24			
Playground Purposes:				
Billings Field	1,555 95			
Cottage Street Playground, East Boston	1,749 38			
Eagle Hill Reservoir, East Boston	19,526 89			
Mystic Playground, Charlestown	3,462 58			
Smith's Pond Playground	16,594 87			
Tenean Beach Playground	21,326 67			
Playground, Saratoga and Bennington Streets,	3,422 53			
Carried forward	$1,287,495 70	$2,543,314 35	$157,500 00	$1,494,914 11

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$28,972 10	$100,758 89	$4,760,568 00	$46,010 31	$4,137,653 77	$637,896 27	$719,000 00
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	25,205 54	1,082 07	1,640 36	23,565 18	
.....	.....	1,982 05	99 00	1,156 35	825 70	
4,000 00	.....	4,000 00	.....	1,113 97	2,886 03	
.....	.....	5,000 00	.....	.....	5,000 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
19,000 00	.....	109,345 08	9,837 21	86,066 25	23,278 83	
.....	.....	41,769 61	416 15	34,859 72	6,909 8	
.....	.....	1,392 37	.....	863 52	528 85	
.....	.....	210 99	.....	201 90	9 09	
5,000 00	.....	5,000 00	.....	1,212 28	3,787 72	
.....	.....	58,280 73	4,923 87	35,108 35	23,172 38	
30,000 00	.....	89,992 00	17,320 34	70,336 40	19,655 60	
.....	.....	1,451 79	.....	1,451 79		
56,000 00	.....	56,000 00	1,115 00	2,335 59	53,664 41	
.....	.....	.....	.....	.....	.....	200,000 00
10,000 00	.....	132,171 65	26,424 85	126,894 44	5,277 21	
.....	.....	1,609 69	.....	1,572 76	36 93	
.....	.....	7,238 92	200 00	489 00	6,749 92	
.....	.....	21,412 17	.....	102 35	21,309 82	
.....	.....	1,012 76	.....	.....	1,012 76	
.....	.....	16,659 91	.....	10,173 50	6,486 41	
.....	.....	124,750 00	.....	.....	124,750 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,245 24	.....	1,245 24		
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,749 38	.....	494 96	1,254 42	
.....	.....	19,526 89	1,696 53	19,289 79	237 10	
.....	.....	3,462 58	.....	.....	3,462 58	
12,500 00	.....	29,094 87	.....	1,555 02	27,539 85	
.....	.....	21,326 67	.....	1,536 20	19,790 47	
.....	.....	3,422 53	.....	2,666 67	755 86	
$170,472 10	$100,758 89	$5,552,937 37	$109,125 33	$4,540,020 18	$1,027,899 23	$944,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward	$1,287,495 70	$2,543,314 35	$157,500 00	$1,494,914 11
Park Department:				
Portsmouth Street Playground, Locker Building and Shower Baths	5,387 18			
Property, East Cottage, Pleasant and Pond Streets	10,000 00			
Savin Hill Playground and Beach	9,286 21			
Tree Culture				
Winthrop Square, Charlestown, Improvements,	507 43			
Wood Island Park, Improvement	11,340 16			
Zoological Garden, Improvements	17,312 46			
Cemetery Division:				
Mount Hope Cemetery, World War Veterans' Burial Lot	20,000 00			
Printing Department*	127,297 37	293,538 09		
Public Buildings Department:				
Branch Library, West Roxbury Site	7,000 00			
Branch Library, West Roxbury			65,000 00	
Courthouse, Forest Hills, Site			30,000 00	
Courthouse, Forest Hills	116,543 42			
Engine 31 and Police Division 8 Building	5,000 00		225,000 00	
Faneuil Hall Building	65,790 62			
Faneuil Hall Market Improvements				
Municipal Building, Brighton Square	3,400 00			
Municipal Building, Hyde Park	279,199 52			
Municipal Building, Hyde Park, Site	18,800 00			
Municipal Building, old Ward 12	339,358 05			
Old State House, Repairs, etc				
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton square	31,906 87			
Police Station, Hyde Park	2,660 00			
Police Station 17	1,250 00			
Police Station 2, Site and Plans	10,000 00			
Quincy Market Building	47,300 00			
Recreation Building, West Roxbury				
Wayfarers' Lodge, Improvements				45,000 00
Public Works Department:				
Ashland Street Bridge, Reconstruction	63,567 49			
Carried forward	$2,482,402 48	$2,836,852 44	$477,500 00	$1,539,914 11

* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$170,472 10	$100,758 89	$5,552,937 37	$109,125 33	$4,540,020 18	$1,027,899 23	$944,000 00
.....	.....	5,387 18	168 04	1,946 60	3,440 58	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	9,286 21	427 12	4,284 13	5,002 08	
6,000 00	.....	6,000 00	1,172 20	3,227 45	2,772 55	
.....	.....	507 43	.....	426 55	80 88	
.....	.....	11,340 16	.....	2,319 17	9,020 99	
12,400 00	.....	29,712 46	1,704 39	26,099 05	3,613 41	
.....	.....	20,000 00	.....	19,959 43	40 57	
.....	.....	420,835 46	23,499 18	328,211 99	92,623 47	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	65,000 00	8,033 59	29,400 79	35,599 21	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	116,543 42	.....	760 10	115,783 32	110,000 00
.....	.....	230,000 00	1,140 65	1,347 65	228,652 35	
.....	.....	65,790 62	.....	.....	65,790 62	
5,350 00	.....	5,350 00	2,274 10	3,852 93	1,497 07	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	279,199 52	14,875 13	213,240 66	65,958 86	
.....	.....	18,800 00	.....	.....	18,800 00	
.....	.....	339,358 05	57,216 38	147,764 56	191,593 49	143,000 00
12,500 00	.....	12,500 00	20 70	10,504 29	1,995 71	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	31,906 87					
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
90,000 00	.....	100,000 00	.....	.....	100,000 00	
.....	.....	47,300 00	.....	.....	47,300 00	
25,000 00	.....	25,000 00	.....	.....	25,000 00	
5,000 00	.....	50,000 00	9,464 96	15,250 52	34,749 48	
.....	.....	63,567 49	1,019 70	56,274 15	7,293 34	
$326,722 10	$132,665 76	$7,530,725 37	$230,141 47	$5,404,890 20	$2,140,817 21	$1,197,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1920–21.	Revenue received during 1921–22.	Loans Issued in 1921–22.	Appropriation 1921–22.
Brought forward	$2,482,402 48	$2,836,852 44	$477,500 00	$1,539,914 11
Public Works Department:				
Bridges, Repairs, etc.	28,753 79	12,548 70	.....	90,000 00
Brookline Avenue Bridge	713 91	.....	.....	.....
Chelsea Bridge South	14,867 54	.....	.....	.....
Dover Street Bridge, Rebuilding	.....	.....	40,000 00	.....
Hyde Park Avenue Bridge	.....	.....	20,000 00	.....
East Boston Ferry, Improvements, etc.	343,399 29	.....	500,000 00	.....
Ferryboat "Noddle Island"	100,323 38	.....	.....	.....
Ferryboats, Repairs, etc.	3,359 68	.....	.....	.....
Granolithic Sidewalks	.....	.....	.....	50,000 00
Reconstructing and Repairing Streets by Contract	181,749 86	.....	.....	750,000 00
Street Improvements	.....	.....	.....	290,000 00
Washington Street, West Roxbury	.....	.....	.....	100,000 00
Old Harbor Improvement	33 83	.....	90,000 00	.....
Sea Wall, etc., Roxbury Canal	109,492 69	.....	80,000 00	.....
Sewerage Works	295,615 71	.....	1,000,000 00	.....
High Pressure Fire Service	279,019 38	.....	120,000 00	.....
Water Service †	.....	‡2,814,325 83	.....	.....
Rapid Transit:				
Rapid Transit	4,840 72	15 70	.....	.....
Rapid Transit Interest and Sinking Fund	63,853 51	1,148,912 76	.....	8,082 00
Arlington Station	55,086 13	12,987 05	325,000 00	.....
Boston Tunnel and Subway	71,795 57	15 70	.....	.....
Boylston Street Subway	34,259 28	15 71	.....	.....
Cambridge Connection	10,790 98	317 69	35,000 00	.....
Dorchester Tunnel	225,405 17	2,590 04	.....	.....
East Boston Tunnel, Alterations	.....	.....	150,000 00	.....
East Boston Tunnel Extension	205,667 68	44 21	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	3,465,343 90	.....	.....	2,793,249 69
Public Latin School	.....	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Carried forward	$7,980,458 71	$6,828,625 83	$2,837,500 00	$5,621,245 80

† See page 49.

‡Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water deb and $34,596.76 credited to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.	Loans authorized but not issued.
$326,722 10	$132,665 76	$7,530,725 37	$230,141 47	$5,404,890 20	$2,140,817 21	$1,197,000 00
.....	.....	131,302 49	3,731 23	96,699 89	34,602 60	
3,946 09	.....	4,660 00	.....	4,660 00		
.....	.....	14,867 54	189 84	2,733 11	12,134 43	600,000 00
.....	.....	40,000 00	2,752 37	9,904 23	30,095 77	
.....	.....	20,000 00	153 21	1,283 99	18,716 01	
.....	.....	843,399 29	44,436 36	581,426 90	261,972 39	
.....	.....	100,323 38	58 70	94,596 82	5,726 56	
.....	.....	3,359 68	1,700 00	1,700 00	1,659 68	
.....	.....	50,000 00	4,744 95	39,912 36	10,087 64	
.....	.....	931,749 86	53,554 23	769,402 95	162,346 91	
.....	.....	290,000 00	43,326 57	270,331 85	19,668 15	
.....	.....	100,000 00	24,306 37	25,339 62	74,660 38	
.....	.....	90,033 83	131 57	45,217 16	44,816 67	
.....	.....	189,492 69	2,240 78	89,058 03	100,434 66	
.....	.....	1,295,615 71	63,494 96	820,213 49	475,402 22	
.....	.....	399,019 38	14,375 82	268,110 99	130,908 39	
.....	.....	2,814,325 83	2,046,667 41	3,048,849 43	($234,523.60 to be provided for)	
.....	.....	4,856 42	22 83	796 25	4,060 17	31,000 00
.....	.....	1,220,848 27	67,893 75	1,158,211 30	62,636 97	
.....	.....	393,073 18	37,097 62	415,298 33	($22,225.15 to be provided for)	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	34,274 99	500 00	15,318 80	18,956 19	
.....	.....	46,108 67	38 44	12,254 37	33,854 30	
.....	.....	227,995 21	43 25	175,682 78	52,312 43	
.....	.....	150,000 00	33,076 37	69,234 86	80,765 14	
.....	.....	205,711 89	.....	150,000 00	55,711 89	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	6,258,593 59	211,810 92	1,309,797 89	4,948,795 70	
.....	.....	.....	.....	.....	.....	750,000 00
.....	.....	201 59	.....	.....	201 59	
$330,668 19	$132,665 76	$23,465,832 77	$2,886,489 02	$14,880,925 60	$8,856,637 96	$2,578,000 00

Loans, Revenue and Special

OBJECT OF APPROPRIATIONS.		Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Brought forward		$7,980,458 71	$6,828,625 83	$2,837,500 00	$5,621,245 80
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		12,871 94		950,000 00	
Payments to date:					
Street Construction	$684,696 18				
Street Commissioners	9,082 34				
Land damages	165,695 70				
Highways, Making of (Chap. 661, Acts of 1912):					
Hyde Park Avenue, Widening		3,703 52			
Norfolk Street, Dorchester, Widening		1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line		341 75			
North Beacon Street, Brighton				125,000 00	
Norfolk Street Widening		342 80			
Stuart Street				200,000 00	
Washington Street Widening, between Harvard Place and Ordway Place					
Temporary Loan				10,000,000 00	
County of Suffolk:					
Social Law Library					1,000 00
Superior Court, Civil Session, Clerk's Office, Alterations and Furnishings		37,640 20			
Jail, Plumbing System				50,000 00	
Suffolk County Jail, Hospital		12,621 77		140,000 00	
Sheriff's House					
Institutions Department:					
House of Correction:					
Machinery and Materials for Manufacturing		15,244 75	9,892 85		
Power and Heating Plant, Deer Island		40,789 21			
Veterans' Compensation					10,000 00
		$8,107,346 18	$6,838,518 68	$14,302,500 00	$5,632,245 80
Less to be provided for					

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$330,668 19	$132,665 76	$23,465,832 77	$2,886,489 02	$14,880,925 60	$8,856,637 96	$2,578,000 00
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	962,871 94	.....	859,474 22	103,397 72	
.....	.....	.....	44,130 44			
.....	.....	.....	1,038 36			
.....	.....	.....	6,522 85			
.....	.....	3,703 52	.....	1,600 00	2,103 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	125,000 00	9,638 28	11,860 18	113,139 82	
.....	.....	342 80	.....	.....	342 80	
.....	.....	200,000 00	636,904 46	643,221 17	($443,221.17 to be provided for).	2,900,000 00
.....	.....	.....	.....	.....	.....	57,000 00
.....	.....	10,000,000 00	10,000,000 00	10,000,000 00		
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	37,640 20	.....	37,624 48	15 72	
.....	.....	50,000 00	8,032 50	20,024 34	29,975 66	
.....	.....	152,621 77	288 37	55,871 91	96,749 86	
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	25,137 60	1,797 19	18,879 82	6,257 78	
.....	11,252 43	29,536 78	.....	.....	29,536 78	
.....	.....	10,000 00	.....	9,984 50	15 50	
$330,668 19	$143,918 19	$35,067,360 66	$13,594,841 47	$26,539,466 22	$9,242,846 40	$5,552,500 00
.....	.....	.....	.....	.....	714,951 96	
					$8,527,894 44	

TRUST FUNDS, ETC.

	Balances from 1920-21.	Revenue received during 1921-22.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,026 39	$252 48
Cemetery Trust Funds, Income	.....	7,780 57
Coppenhagen Fund	2,078 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	485 75	15 00
John Foster Trust Fund	490 99	12 22
Franklin Fund	760 19	114 34
Franklin Union	16,850 79	172,875 11
George B. Hyde Bequest	3,515 95	40 00
Hospital Department:		
Patrick A. Collins Memorial Library Fund	146 56	1 01
Institutions Department:		
Sawyer Marcella Street Home Fund, Income	411 31	50 25
Ellen C. Johnson Bequest	2,191 62	105 00
Library Department:		
Trust Funds Income	52,201 68	19,148 46
James L. Whitney Bibliographic Account	3,160 61	350 00
The Children's Fund, Income	4,148 98	2,796 24
George F. Parkman Fund, Income	42,476 26	135,518 05
Phillips Street Fund, Income	3,520 98	350 00
Police Charitable Fund, Income	3,116 27	7,150 25
Randidge Trust Fund, Income	1,548 92	1,166 25
School Committee:		
Bowdoin Dorchester School Fund, Income	628 59	95 63
Eastburn School Fund, Income	4,227 10	417 50
Franklin Medal Fund, Income	232 54	35 00
Gibson School Fund, Income	4,675 19	2,073 23
Horace Mann School Fund, Income	122 17	172 75
Peter P. F. Degrand School Fund, Income	1,922 49	1,174 26
Teachers' Waterston Fund Income	1,084 50	72 00
	$160,024 15	$351,865 60

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.
.....	.....	$10,278 87	.....	.....	$10,278 87
.....	.....	7,780 57	$629 74	$7,780 57	
.....	.....	2,178 32	.....	.....	2,178 32
.....	.....	500 75	.....	.....	500 75
.....	.....	503 21	.....	.....	503 21
.....	.....	874 53	.....	.....	874 53
.....	.....	189,725 90	21,640 68	189,542 69	183 21
.....	.....	3,555 95	.....	.....	3,555 95
.....	.....	147 57	.....	22 95	124 62
.....	.....	461 56	.....	356 89	104 67
.....	.....	2,296 62	.....	.....	2,296 62
.....	.....	71,350 14	10,773 32	30,895 10	40,455 04
.....	.....	3,510 61	.....	.....	3,510 61
.....	.....	6,945 22	.....	4,148 98	2,796 24
.....	$142,400 00	35,594 31	.....	.....	35,594 31
.....	.....	3,870 98	.....	.....	3,870 98
.....	.....	10,266 52	581 00	6,345 32	3,921 20
.....	.....	2,715 17	.....	2,470 47	244 70
.....	.....	724 22	78 89	147 59	576 63
.....	.....	4,644 60	.....	500 00	4,144 60
.....	.....	267 54	.....	55 46	212 08
.....	.....	6,748 42	627 58	2,743 18	4,005 24
.....	.....	294 92	.....	261 05	33 87
.....	.....	3,096 75	.....	1,740 60	1,356 15
.....	.....	1,156 50	.....	.....	1,156 50
.....	$142,400 00	$369,489 75	$34,331 21	$247,010 85	$122,478 90

REFUNDS, ETC.

Objects.	Balances from 1920–21.	Revenue received during 1921–22.
Duplicates and Overpayments	$72,268 31	$62,108
Gypsy and Brown Tail Moth, Assessments	.....	19
Highways, Making of, Street Construction Assessments	.....	92
Paving Service, Sidewalk Assessments	.....	36
Refunded Ashes and Garbage Tickets	.....	12
Refunded Public Buildings Department Permit	.....	20
Refunded Street License Permits	.....	106
Refunded Taxes	.....	24,682
Residue from Tax Sales, etc	8,817 07	.....
Separate System of Drainage	.....	34
Sewerage Works Assessments	.....	17
Street Laying-Out Department Permit	.....	15
Tax Titles	158 02	.....
Wire Division Permit	.....	1
	$81,243 40	$87,146

RECAPITULATION.

	Balances from 1920–21.	Revenue received during 1921–22.	Loans issued in 1921–22.	Appropriations 1921–22.
Regular Department Appropriations	$1,079 93	$87,310 23	.....	$40,865,664
Loan, Revenue and Special Appropriations	8,107,346 18	6,838,518 68	$14,302,500 00	5,632,245
Trust Funds, etc	160,024 15	351,865 60	.....	.....
Refunds, etc	81,243 40	87,146 72	.....	.....
	$8,349,693 66	$7,364,841 23	$14,302,500 00	$46,497,910
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures, 1921–22.	Balances Unexpended.
.....	.....	$134,376 34	$38,992 09	$54,097 37	$80,278 97
.....	.....	19 65	.....	19 65	
.....	.....	92 46	.....	92 46	
.....	.....	36 85	.....	36 85	
.....	.....	12 74	.....	12 74	
.....	.....	20 00	.....	20 00	
.....	.....	106 20	.....	106 20	
.....	.....	24,682 78	2,717 07	24,682 78	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	34 36	.....	34 36	
.....	.....	17 65	.....	17 65	
.....	.....	15 00	.....	15 00	
.....	.....	158 02	.....	.....	158 02
.....	.....	1 00	.....	1 00	
.....	.....	$168,390 12	$41,709 16	$79,136 06	$89,254 06

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.	Loans authorized but not issued.
$91,394 72	$135,744 72	$40,909,705 10	$3,289,310 77	$33,688,934 93	$7,220,770 17	
330,668 19	143,918 19	35,067,360 66	13,594,841 47	26,539,466 22	9,242,846 40	$5,552,500 00
.....	142,400 00	369,489 75	34,331 21	247,010 85	122,478 90	
.....	.....	168,390 12	41,709 16	79,136 06	89,254 06	
$422,062 91	$422,062 91	$76,514,945 63	$16,960,192 61	$60,554,548 06	$16,675,349 53	$5,552,500 00
.....					714,951 96	
					$15,960,397 57	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1921-22.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.
Personal service	$2,692 56	.....	.....	$2,692 56	$207 12	$2,226 54	$466 02
Service other than personal	15,975 00	.....	.....	15,975 00	1,348 50	13,924 47	2,050 53
Supplies	25 00	.....	.....	25 00	.....	14 10	10 90
	$18,692 56	.....	.....	$18,692 56	$1,555 62	$16,165 11	$2,527 45

PRINTING DEPARTMENT.

	Appropriations for 1921-22.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921-22.	Balances Unexpended.
Personal service	$166,738 49	.....	$7,579 50	$159,158 99	$14,121 60	$126,164 92	$32,994 07
Service other than personal	117,093 00	$7,379 50	.....	124,472 50	6,866 50	110,119 56	14,352 94
Equipment	21,095 00	200 00	.....	21,295 00	84 75	18,096 82	3,198 18
Supplies	2,400 00	.....	.....	2,400 00	109 78	1,650 63	749 37
Materials	53,000 00	.....	.....	53,000 00	1,739 11	46,230 70	6,769 30
Incidental expenditures	29,500 00	.....	.....	29,500 00	577 44	25,949 36	3,550 64
	$389,826 49	.....	.....	$389,826 49	$23,499 18	$328,211 99	$61,614 50

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1921–22.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1921–22.	Balances Unexpended.
Current Expenses:							
Personal service	$702,606 46	.....	.....	$702,606 46	$53,406 43	$573,189 66	$129,416 80
Service other than personal	92,613 00	$23,696 00	.....	116,309 00	10,821 30	92,338 25	23,970 75
Equipment	56,985 00	.....	$1,000 00	55,985 00	826 62	41,367 76	14,617 24
Supplies	34,035 00	2,000 00	850 00	35,185 00	1,900 46	29,711 85	5,473 15
Materials	244,900 00	15,500 00	13,346 00	247,054 00	12,302 45	236,224 26	10,829 74
Special items	155,100 00	.....	26,000 00	129,100 00	8,876 82	74,950 10	54,149 90
	$1,286,239 46	.....	.....	$1,286,239 46	$88,134 08	$1,047,781 88	$238,457 58
Interest	42,069 00	.....	.....	42,069 00	.....	41,745 16	323 84
	$1,328,308 46	.....	.....	$1,328,308 46	$88,134 08	$1,089,527 04	$238,781 42
Refunded Rates	.....	.....	.....	.....	5 00	794 06	
Metropolitan Water Assessment	.....	.....	.....	.....	1,958,528 33	1,958,528 33	
	.....	.....	.....	.....	$2,046,667 41	$3,048,849 43	

TRANSFERS OF APPROPRIATIONS, 1921–22.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
July 13, 1921	.....	Reserve Fund	Art Department	.....	$576 00
May 4, 1921	.....	Reserve Fund	Assessing Department	.....	680 55
April 26, 1921	.....	Reserve Fund	Auditing Department	$694 45	
Aug. 22, 1921	.....	Reserve Fund	Auditing Department	5,000 00	
					5,694 45
May 17, 1921	.....	Reserve Fund	Budget Department	.....	658 33
April 26, 1921	.....	Reserve Fund	Building Department	.....	694 45
Nov. 8, 1921	.....	Reserve Fund	City Council Proceedings	.....	1,500 00
Aug. 22, 1921	.....	Reserve Fund	City Planning Board	.....	735 00
April 26, 1921	.....	Reserve Fund	Collecting Department	.....	694 45
Oct. 26, 1921	.....	Reserve Fund	Election Department	$9,268 00	
Oct. 31, 1921	.....	Reserve Fund	Election Department	1,000 00	
Nov. 8, 1921	.....	Reserve Fund	Election Department	1,265 44	
Nov. 22, 1921	.....	Reserve Fund	Election Department	960 00	
					12,493 44
Sept. 16, 1921	.....	Institutions Department:	Institutions Department:		
		Child Welfare Division	Central Office	.....	75 00
Nov. 8, 1921	.....	Reserve Fund	Park Department	.....	1,000 00
April 26, 1921	.....	Reserve Fund	Public Buildings Department	$625 00	
July 13, 1921	.....	Reserve Fund	Public Buildings Department	5,000 00	
Nov. 8, 1921	.....	Reserve Fund	Public Buildings Department	6,500 00	
					12,125 00

Sept. 30, 1921		Reserve Fund	Soldiers' Relief Department	$2,505 43	
Nov. 8, 1921		Reserve Fund	Soldiers' Relief Department	40,000 00	
					42,505 43
April 26, 1921		Reserve Fund	Treasury Department		694 45
Nov. 22, 1921		Reserve Fund	Superior Court, Civil Session, Clerk's Office		137 66
Sept. 30, 1921		Reserve Fund	Supreme Judicial Court		5,000 00
Nov. 30, 1921		Reserve Fund	Jail		344 40
Oct. 31, 1921		Reserve Fund	Probate Court		500 00
Oct. 13, 1921		Reserve Fund	Municipal Court, City of Boston		700 00
Sept. 16, 1921		Reserve Fund	East Boston District Court		646 00
Oct. 31, 1921		Reserve Fund	Municipal Court, Dorchester District		390 78
Oct. 13, 1921		Reserve Fund	Municipal Court, West Roxbury District		300 00
July 26, 1921		Reserve Fund	Municipal Court, Brighton District		500 00
Nov. 8, 1921		Reserve Fund	District Court of Chelsea		200 00
Sept. 30, 1921		Reserve Fund	Registry of Deeds		1,049 33
Oct. 13, 1921		Boston Almshouse and Hospital	House of Correction		1,500 00
		Fire Department:	Fire Department:		
Aug. 22, 1921		House and Apparatus, Parker Hill	Remodeling House, Engine 26 and 35	$14,972 10	
Aug. 22, 1921		Fire Station, Neponset	Remodeling House, Engine 26 and 35	10,000 00	
June 7, 1921		Reserve Fund	Library Department:		24,972 10
			Reading Room, Jeffries Point		4,000 00
June 7, 1921		Reserve Fund	Park Department.		
			Bathing Beach, Jeffries Point		5,000 00
June 14, 1921		Reserve Fund	Smith's Pond Playground		12,500 00
June 29, 1921		Reserve Fund	Faneuil Hall Market, Improvements		5,350 00
May 11, 1921		Reserve Fund	Old State House, Repairs, etc		12,500 00
		Carried forward			$155,716 82

TRANSFERS OF APPROPRIATIONS, 1921–22.— *Concluded.*

Authority. City Council Orders.	Authority. Acts 1909, Chapter 486, Section 3.	From the Appropriation for	To the Appropriation for	Amounts.	Totals.
		Brought forward			$155,716 82
Nov. 16, 1921		New Building, Rainsford Island	Police Station 2, Site and Plans	$50,786 79	
Nov. 16, 1921		Police Headquarters, Pemberton Square	Police Station 2, Site and Plans	31,906 87	
Nov. 16, 1921		Power and Heating Plant, Deer Island	Police Station 2, Site and Plans	7,306 34	90,000 00
Oct. 1, 1921		Hospital Department, West Department	Recreation Building, West Roxbury	$15,989 07	
Oct. 1 1921		New Building, Rainsford Island	Recreation Building, West Roxbury	9,010 93	25,000 00
Oct. 31, 1921		Reserve Fund	Wayfarers' Lodge, Improvements		5,000 00
Nov. 22, 1921		Power and Heating Plant, Deer Island	Brookline Avenue Bridge		3,946 09
					$279,662 91

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	
April 5, 1921	Franklin Park, Greenhouses, etc	$30,000 00	
April 5, 1921	Zoological Garden, Improvements	12,400 00	
July 26, 1921	Franklin Park, Reconstructing Roads, etc	56,000 00	
July 26, 1921	Boston Common and Public Garden, Improvements	19,000 00	
July 26, 1921	Marine Park, Head House, etc	10,000 00	
July 26, 1921	Tree Culture	6,000 00	
July 26, 1921	Fens Improvements	5,000 00	
July 26, 1921	Arnold Arboretum, Improvements	4,000 00	142,400 00
			$422,062 91

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921			$124,112,350 99
Add funded debt issued in 1921–22:			
City debt		$3,602,500 00	
County debt		190,000 00	
Rapid Transit Debt		510,000 00	
			4,302,500 00
			$128,414,850 99
Deduct funded debt paid in 1921–22:			
City Debt		$3,794,100 00	
Hyde Park debt		12,000 00	
Cochituate Water debt		136,000 00	
Hyde Park Water debt		16,000 00	
County debt		45,000 00	
			4,003,100 00
Gross funded debt November 30, 1921,			*$124,411,750 99
Sinking Funds January 31, 1921		$43,429,503 13	
Receipts during 1921–22		2,373,644 76	
		$45,803,147 89	
Payments during 1921–22		2,493,527 19	
		$43,309,620 70	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$581,262 67		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	699,899 66		
		1,328,986 55	
Premium on Loans		16,416 00	
Total redemption means			44,655,023 25
Net funded debt November 30, 1921			$79,756,727 74

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$83,709,701 00	$36,878,777 59	$46,830,923 41
County debt	*2,288,999 99	839,038 09	1,449,961 90
Water debt	908,350 00	632,671 73	275,678 27
	$86,907,050 99	$38,350,487 41	$48,556,563 58
Rapid Transit debt	37,504,700 00	6,304,535 84	31,200,164 16
	$124,411,750 99	$44,655,023 25	$79,756,727 74

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$83,913,301 00	$2,143,999 99	$1,060,350 00	$36,994,700 00	$124,112,350 9
November 30, 1921.....	83,709,701 00	2,288,999 99	908,350 00	37,504,700 00	124,411,750 9
Increase.....	*$203,600 00	$145,000 00	*$152,000 00	$510,000 00	$299,400 0

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1921.....	$46,548,964 27	$1,340,971 12	$314,000 00	$31,175,989 49	$79,379,924 88
November 30, 1921.....	46,830,923 41	1,449,961 90	275,678 27	31,200,164 16	79,756,727 74
Increase.....	$281,959 14	$108,990 78	*$38,321 73	$24,174 67	$376,802 86

* Decrease.

CITY AND COUNTY FUNDED DEBT.

November 30, 1921.

Total Funded Debt, City and County			*$124,411,750 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$32,633,800 00	
Water debt		908,350 00	
County debt		1,720,999 99	
Rapid Transit debt		37,504,700 00	
			72,767,849 99
Funded debt within the debt limit			$51,643,901 00
Offsets to funded debt:			
Sinking funds		$43,309,620 70	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . .	$19,118,296 17		
Water Sinking Fund . .	632,671 7?		
County Sinking Fund . .	839,038 09		
Rapid Transit Sinking Funds,	6,304,535 84		
		26,894,541 83	
		$16,415,078 87	
Premiums on Loans . .	$16,416 00		
Less on loans outside debt limit . .	2,880 00		
		13,536 00	
Offsets to funded debt within the debt limit . . .			16,428,614 87
Net indebtedness within the debt limit			$35,215,286 13

* Includes $339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

November 30, 1921.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 14, 1921,		$4,451,821 61
Less authorized since (inside debt limit):		
April 5, 1921, Sewerage Works . . .	$1,000,000 00	
April 5, 1921, Highways, Making of . .	800,000 00	
April 5, 1921, Chelsea Bridge, South .	600,000 00	
April 5, 1921, Courthouse, Forest Hills .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site,	30,000 00	
April 5, 1921, Municipal Building, old Ward 12	78,000 00	
April 5, 1921, Marine Park, Head House, etc.	7,500 00	
April 6, 1921, Branch Library, West Roxbury	55,000 00	
April 16, 1921, City Hospital Improvements	629,000 00	
April 16, 1921, "The Thorndike Memorial"	150,000 00	
June 7, 1921, Jail, Plumbing System . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge .	20,000 00	
July 13, 1921, Dover Street Bridge, Rebuilding	40,000 00	
July 13, 1921, Branch Library, West Roxbury	10,000 00	
July 26, 1921, North Beacon Street, Brighton	125,000 00	
August 22, 1921, Gymnasium, South Boston	200,000 00	
August 22, 1921, High Pressure Fire Service,	120,000 00	
August 22, 1921, New Building, Engine 7 .	40,000 00	
October 26, 1921, Highways, Making of .	150,000 00	
November 16, 1921, Washington Street, between Harvard Place and Ordway Place	57,000 00	
		4,271,500 00
Debt incurring power November 30, 1921,		$180,321 61

LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1921.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902...	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
Jan. 29, 1918.....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	2,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Municipal Building, old Ward 12....	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
August 22, 1921..	Gymnasium, South Boston.....	200,000 00	
November 16, 1921	Washington Street, Widening between Harvard Place and Ordway Place.....	57,000 00	
	Inside debt limit... $2,621,500 00 Outside debt limit.. 2,931,000 00 $5,552,500 00	$2,621,500 00	$2,931,000 00

* No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,500,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,850,000.
† No limit to amount. Borrowed to date $10,750,000.
†† No limit to amount. Borrowed to date $2,450,000.
** No limit to amount. Borrowed to date $1,150,000.
‡ No limit to amount. Borrowed to date $150,000.

CITY OF BOSTON
PRINTING DEPARTMENT

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JAN 30 1995